



CUMBERLAND COUNTY BOARD OF SUPERVISORS

Regular Monthly Meeting Cumberland County Circuit Courtroom A Cumberland, VA

July 12, 2016

Regular Meeting – 7:00 p.m.

1. **Call to Order**
2. **Welcome and Pledge of Allegiance**
3. **Roll Call**
4. **Approval of Agenda** **Motion**
5. **Public Comments (Part one)**
6. **State and Local Departments/Agencies/Community Service Providers**
 - a. Dr. Amy Griffin, Superintendent of Cumberland County Public Schools **Information**
 - b. VDOT **Information**
 - c. Ms. Robin Sapp, Cumberland Public Library **Information**
7. **Public Hearings**
8. **County Attorney/County Administrator Report**
 - a. Consent agenda **Motion**
 - i. Approval of bills
 - ii. Approval of Minutes (June 14, 2016) (pg. 1-9)
 - b. Resolution for Keith O. White (pg. 10) **Motion**
 - c. Adopt CIP FY2016-17 thru 2020-21 (pg. 11) **Motion**
 - d. Cobbs Creek Reservoir Update **Information**
9. **Finance Director's Report**
 - a. Monthly Budget Report (pg. 12-20) **Information**
 - b. CUCPS Appropriation – Tell Grant \$1,525.00 (pg. 21-25) **Motion**
 - c. Fire Programs Grant Appropriation - \$3,186.00 (pg. 26) **Motion**
10. **Planning Director's Report**
 - a. Planning Project updates (pg. 27-30) **Information**
 - b. Set Public Hearing for CUP 16-04 Hoffman (pg. 31) **Motion**

- c. Set public Hearing for CUP 16-06 Ingle-Martin (pg. 32) **Motion**
- d. Set Public Hearing for Code Amendment 16-07 Structure Heights (pg. 33) **Motion**

11. Old Business

12. New Business

13. Public Comments (Part two)

14. Board Members Comments

15. Adjourn into Closed Session (pg. 34-35) **Motion**

Pursuant to VA. Code § 2.2-3711.A.7: Consultation with Legal Counsel;
Subject: Host Community Agreement

16. Reconvene in Open Session **Motion**

Roll call vote pursuant to Virginia Code § 2.2-3712 certifying “that to the best of each member’s knowledge (i) only public business matters lawfully exempted from open meeting requirements under this chapter and (ii) only such public business matters as were identified in the motion by which the closed meeting was convened were heard, discussed or considered in the meeting by the public body.”

17. Additional Information – (pg. 36-46)

- a. Treasurer’s Report
- b. DMV Report
- c. Monthly Building Inspections Report (handout)
- d. Approved Planning Commission meeting minutes-N/A
- e. Approved IDA minutes-N/A
- f. WWI and WWII Commemoration Commission Committee request

18. Adjourn – Regular Meeting – August 9, 2016

At a meeting of the Cumberland County Board of Supervisors held at 7:00 p.m. on the 14th day of June, 2016, at the Cumberland County Circuit Court Room:

Present: William F. Osl, Jr., District 1
Lloyd Banks, Jr., District 2, Chairman
Kevin Ingle, District 3, Vice-Chairman
David Meinhard, District 4
Parker Wheeler, District 5
Vivian Giles, County Administrator | Attorney
Sara Carter, Planning Director
Julie Pfeiffer, Finance Director

Absent: None

1. Call to Order

The Chairman called the meeting to order.

2. Welcome and Pledge of Allegiance

The Welcome and Pledge of Allegiance were led by Chairman Banks.

3. Roll Call

County Administrator, Vivian Giles, called the roll.

4. Approval of Agenda

On a motion by Supervisor Wheeler and carried unanimously, the Board approved the Agenda as presented:

Vote: Mr. Osl – aye Mr. Banks – aye
Mr. Ingle – aye Mr. Meinhard – aye
Mr. Wheeler – aye

5. State and Local Department/Agencies

- a) Dr. Amy Griffin Superintendent of Cumberland County Schools

Dr. Amy Griffin, School Superintendent, gave the following report to the Board:

- The seniors have graduated, the end of the year ceremonies have ended, and Summer school is in its second week.
- 98 Seniors graduated. 28 students graduated with an Associate’s Degree; 6 welding certificates, and 6 CNA Degrees
- Students earned over \$200,000 worth of scholarships
- Governor’s Youth Development Academy visited New York City
- Cyber Camp has begun and students are learning about cyber security
- The Building Trades Class is building sheds for Habitat for Humanity

- b) VDOT

Mr. Scot Shippee informed the Board that the primary focus for VDOT in Cumberland at this time is mowing. They have also completed a few pipe replacements, added gravel to unpaved roads, completed ditch work, and answered citizen concerns.

- c) Ms. Robin Sapp, Cumberland Public Library –

Ms. Sapp was not present.

6. Public Comments

Mr. Tom Perry with the Cartersville Volunteer Fire Department informed the Board that new fire station project is progressing well. The site work is completed and the pad is being poured. The loan has been secured as of June 13, 2016, and the building is scheduled to arrive soon. Completion is expected within the next six weeks. Mr. Perry thanked the Board for their assistance and guidance with this project.

Ms. Jennifer Sullivan stated that the County needs a grocery store. A small group of citizens came together with this common goal and met in May in order to research this issue. Ms. Sullivan checked with Aldi and they require at 20,000 a day traffic count; she hopes the county will support the group.

Mr. Rob McLane stated that he is a relatively new resident and is looking forward to a grocery store. Mr. McLane is willing to help with the effort.

Ms. Latisha Anderson stated that she has been a resident of the County for 37 years and the County needs a grocery store.

Supervisor Osl thanked all of the citizens for spending their time and energy in researching the possibility of having a grocery store in Cumberland.

7. Public Hearings

- a) Secondary Six Year Road Plan

The Chairman opened the public hearing. With no citizens signed up to speak, the Chairman then closed the public hearing.

On a motion by Supervisor Osl and carried unanimously, the Board approved the Secondary Six Year Plan for FYE17-FYE22:

VOTE: Mr. Osl – aye Mr. Banks – aye
 Mr. Ingle – aye Mr. Meinhard – aye
 Mr. Wheeler – aye

(A copy of the Secondary Six Year Plan is in the Official Board File)

b) FY16 Budget Amendment

County Administrator, Vivian Giles, informed the Board that purpose of the recommended budget amendment is formally include in an amended budget certain items that have been voted on during the course of the year as well as new items previously communicated to the Board in order to accurately balance and document County activities by the end of the fiscal year. Ms. Giles recommended the budget amendment as presented with the addition of one item: the \$80,000 previously approved for Cartersville Volunteer Rescue Squad for the purchase of an ambulance.

The Chairman opened the public hearing. With no citizens signed up to speak, the Chairman then closed the public hearing.

On a motion by Supervisor Wheeler and carried, the Board approved the FYE16 Budget amendment as presented:

VOTE: Mr. Osl – aye Mr. Banks – aye
 Mr. Ingle – aye Mr. Meinhard – aye

Mr. Wheeler – aye

8. County Attorney/County Administrator Report

a) Consent Agenda

- 1) Approval of Bills for May 2016 and June 2016.
Approved bills for June 12, 2016 total \$44,208.82.
Ratified bills for May 11, 2016 thru June 13, 2016 of warrants total \$439,458.33 with check numbers ranging from 72817 to 73110. Direct Deposits total \$143,760.70.
- 2) Approval of Minutes (Revised April 26, 2016 and May 10, 2016)

On a motion by Supervisor Meinhard and carried unanimously, the Board approved the consent agenda:

Vote: Mr. Osl – aye Mr. Banks – aye
Mr. Ingle – aye Mr. Meinhard – aye
Mr. Wheeler – aye

b) FY16 Budget Appropriation-

On a motion by Supervisor Osl and carried unanimously, the Board approved the FYE16 Amended Budget Appropriation to increase the total budget to the amount of \$30,343,668:

Vote: Mr. Osl – aye Mr. Banks – aye
Mr. Ingle – aye Mr. Meinhard – aye
Mr. Wheeler – aye

c) FY17 Budget Appropriation

On a motion by Supervisor Wheeler and carried unanimously, the Board approved and appropriated the FYE17 Budget funds in the amount of \$30,630,059:

Vote: Mr. Osl – aye Mr. Banks – aye
Mr. Ingle – aye Mr. Meinhard – aye
Mr. Wheeler – aye

d) FOIA Officer Designation

County Administrator, Vivian Giles, informed the Board that State law was amended recently and requires that localities designate a FOIA Officer, and post the Localities FOIA Policy on their website. Ms. Giles recommends Stephany Johnson as the designated FOIA Officer, and recommended to the Board the presented FOIA policy.

On a motion by Supervisor Meinhard and carried unanimously, the Board designated Stephany Johnson as the FOIA Officer, and approved the FOIA policy as presented:

Vote: Mr. Osl – aye Mr. Banks – aye
Mr. Ingle – aye Mr. Meinhard – aye
Mr. Wheeler – aye

9. Finance Director's Report

a) Monthly budget Report

There was no discussion regarding the monthly budget report.

b) Budget Transfers

On a motion by Supervisor Wheeler and carried unanimously, the Board approved the budget transfers as presented:

Vote: Mr. Osl – aye Mr. Banks – aye
Mr. Ingle – aye Mr. Meinhard – aye
Mr. Wheeler – aye

c) Supplemental Appropriations

- i.) \$2,906.40 Circuit Court Clerk's Office
- ii.) \$2,100.00 Circuit Court Clerk's Office

On a motion by Supervisor Wheeler and carried unanimously, the Board approved the Supplemental Appropriations as presented:

VOTE: Mr. Osl – aye Mr. Banks – aye
Mr. Ingle – aye Mr. Meinhard – aye
Mr. Wheeler – aye

10. Planning Director's Report

a) Planning Project update

There was no discussion on the Planning Project updates.

11. Old Business

Supervisor Ingle informed the Board that staff continues to meet and discuss the proposed Utility Rate increase.

12. New Business

On a motion by Supervisor Osl and carried unanimously, the Board set a public hearing for CUP 16-05 - Joyce Pfeiffer for July 12, 2016:

VOTE: Mr. Osl – aye Mr. Banks – aye
 Mr. Ingle – aye Mr. Meinhard – aye
 Mr. Wheeler – aye

13. Public Comments (Part 2)

Ms. Suzanne Moore was signed up to speak but passed.

14. Board Member Comments

There were no Board member comments at this time.

15. Adjourn into Closed Session-

There was no closed session at this meeting.

16. Reconvene in Open Session-

There was no closed session at this meeting.

17. Additional Information

- a) Treasurer's Report
- b) DMV Report

- c) Monthly Building Inspections Report
- d) Approved Planning Commission meeting minutes-N/A
- e) Approved IDA meeting minutes-N/A
- f) Powhatan County – Chase the Dragon invitation

18. Adjourn -

On a motion by Supervisor Banks and carried, unanimously, the Board adjourned the meeting until the next regular meeting to be held on July 12, 2016 at 7:00 p.m. in the Circuit Courtroom of the Cumberland Courthouse, Cumberland, Virginia.

Vote: Mr. Osl – aye Mr. Banks – aye
 Mr. Ingle – aye Mr. Meinhard – aye
 Mr. Wheeler – aye

Lloyd Banks, Jr., Chairman

Vivian Giles, County Administrator/County Attorney

**Resolution in Remembrance
of the Life and Service
of Keith O'Donald White**



WHEREAS, Keith O'Donald White is remembered today as a dedicated employee of Cumberland County and of Cumberland County Public Schools who met passed away on January 25, 2016; and

WHEREAS, Keith was born July 5, 1963 in Halifax County, Virginia but later relocated to Cumberland County; and

WHEREAS, Keith served as a coach and mentor for the youth of Cumberland County as a volunteer coach for over twenty-five years; as a coach with the Cumberland County Public Schools from 2006 until 2015; and as recreation director for Cumberland County beginning in December of 2005; and

WHEREAS, Keith loved sports and coached baseball, basketball, and football at all levels, including youth league, junior varsity, and varsity; and

WHEREAS, in addition to his leadership on the field, Keith also served as a mentor, instilling in the youth with whom he worked the character and values needed both on and off the field; and

WHEREAS, his colleagues, and all whose lives Keith O'Donald White touched, are enriched because of the friendship, guidance, and spirit that he shared.

NOW, THEREFORE, BE IT RESOLVED that the Cumberland County Board of Supervisors honors the life and records the death of Keith O'Donald White; extends to the family its deepest sympathy; and implores those who knew Keith to continue his legacy of service and mentorship in Cumberland County and beyond.

Adopted the 12th day of July, 2016.

Lloyd Banks, Jr., Chairman
Cumberland County Board of Supervisors

Vivian Giles, County Administrator
Clerk to the Board

Cumberland County Capital Improvement Program Items
FY 2016-17 to FY 2020-21

Project Description & Ranking	CIP Comm. Evaluation	Planning Comm. Ranking	Total Est. Cost	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	Expected Sources of Funds
COUNTY ADMINISTRATION									
Incinerator-Animal Control	15		\$ 18,364			18,364			General Funds
New Registrar Voting Machines	16		\$ 64,750	64,750					General
New Courts Audio/Video Upgrade	16		\$ 150,000		150,000				General Funds
Animal Control Truck	14		\$ 32,000			32,000			General Funds
DSS parking lot paving	17		\$ 33,571	33,571					General Funds
Jail Environmental Hazard Abatement	15		\$ 61,000			61,000			General Funds
Infrastructure update/replacement (Switches, Routers)	16		\$ 140,000	20,000	20,000	20,000	20,000	20,000	General Funds
Upgrade County Wireless Connections	14		\$ 20,000					20,000	General Funds
Three new Deputy patrol vehicles per year	14		\$ 100,000		100,000	0	100,000		General Funds
Two new Maintenance trucks with snow plows	18		\$ 62,520	31,260	31,260				General Funds
Transfer Station upgrades	16		\$ 16,080		16,080				General Funds
Education									
New Library Roof Replacement	13		\$ 29,000.00					29,000	General Fund
New Library Heat Pumps Replacement	14		\$ 29,500.00					29,500	General Fund/Library Fund
Carpet Removal & Floor Replacement	14		\$ 211,670.00				211,670		General Fund/Library Fund
Football Grandstands	17		\$ 151,000.00	151,000					General Fund
Demolition of Pods	15		\$ 45,000.00			45,000			General Fund
EMERGENCY SERVICES									
New Unit 113 Replacement-Cumberland Rescue			\$ 200,000						General Funds/Grants
Cartersville Fire Station Project	19		\$ 150,000	150,000					General Funds/Fire Dept Funds
Randolph Tanker Payment			\$ 11,820	11,820					General Funds/Fire Dept Funds
Cartersville Ambulance Replacement	15		\$ 210,000						General Fund/Grants
UTILITIES									
Water Tower Painting	13		\$ 50,000.00					50,000	General Funds/increase water & sewer rates
New Utility Building	12		\$ 115,000.00					115,000	General Funds/increase water & sewer rates
Back Up Sewer Pumps	16		\$ 20,000.00	6,000	4,000	6,000	4,000		General Funds/increase water & sewer rates
4X4 Tractor & Bush Hog	11		\$ 49,000.00					49,000	General Funds/increase water & sewer rates
17,000 Water Tank	21		\$ 18,876.00	18,876					General Funds/increase water & sewer rates
TOTAL			\$ 1,989,151	\$ 487,277	\$ 321,340	\$ 182,364	\$ 335,670	\$ 312,500	

Ranking: (1) Required & Urgent, (2) Highly desirable, (3) Desirable, (4) Marginally beneficial, (5) Not justified

** GENERAL FUND REVENUES**

Monthly Financial Report To Council For July 2016

	Estimated 2015/2016 Budget to Date -----	Actual 2015/2016 Budget to Date -----	(Over) or Under Budget to Date -----
Revenue			
Balance Forward		5,300,476.12	
Fund Revenue	38,894,138.93	33,542,783.99	5,351,354.94
Total Revenue	38,894,138.93	38,843,260.11	50,878.82
Expenditures			
* Board of Supervisors *	41,638.00	39,546.11	2,091.89
* County Administrator *	285,404.00	233,480.77	51,923.23
* Legal Services *	19,193.70	133,532.59	(114,338.89)
* Independent Auditor *	34,500.00	36,179.00	(1,679.00)
* Commissioner of Revenue *	235,121.97	213,994.76	21,127.21
* Treasurer *	274,002.60	247,577.97	26,424.63
* Accounting *	129,786.00	126,736.14	3,049.86
* Data Processing *	192,955.79	214,581.63	(21,625.84)
* Electoral Board *	25,460.95	24,628.81	832.14
* Registrar *	87,873.16	80,268.21	7,604.95
* Circuit Court *	25,810.00	1,974.62	23,835.38
* General District Court *	13,011.00	4,718.89	8,292.11
* Magistrate *	1,192.00	907.61	284.39
* Clerk of Circuit Court *	212,486.70	188,484.05	24,002.65
* Law Library *	1,000.00	800.12	199.88
* Commonwealth's Attorney *	205,910.32	188,347.30	17,563.02
* Sheriff *	1,479,089.71	1,377,389.44	101,700.27
* School Resource Officer *	62,058.00	56,930.18	5,127.82
* E911 *	28,120.45	27,794.53	325.92
Cumberland Vol.FIRE DEPT	49,057.67	49,757.67	(700.00)
Cartersville Volun.	35,632.67	35,632.67	
Cumberland Vol. Rescue Squad	40,000.00	65,000.00	(25,000.00)
Prince Edward Vol. Rescue Squad	8,000.00	8,000.00	
Randolph Fire Dept.	50,557.66	50,557.66	
Cartersville Vol. Rescue Squad	117,970.00	117,970.00	
* Forestry Service *	8,705.00	8,705.34	(.34)
* Emergency Services *	3,000.00	3,315.40	(315.40)
* Probation Office *	1,124.00	631.90	492.10
* Correction & Detention *	235,000.00	244,447.21	(9,447.21)
* Building Inspections *	110,323.00	113,542.18	(3,219.18)
* Animal Control *	100,424.82	99,316.26	1,108.56
* Medical Examiner *	200.00	100.00	100.00
* Refuse Disposal *	652,958.00	602,902.12	50,055.88
* General Properties *	737,520.01	610,240.40	127,279.61
* Supplement of Local Health Dept *	94,543.00	87,125.00	7,418.00
* Chapter 10 Board - Crossroads *	34,000.00	34,000.00	
* CSA Management *	31,646.00	32,767.92	(1,121.92)
* Community Colleges *	7,218.00	7,218.00	
* Recreation *	89,301.02	68,380.71	20,920.31
* Local Library *	115,450.00	115,450.00	
* Planning Commission *	8,152.11	6,604.97	1,547.14
* Planning/Zoning Dept. *	86,423.89	100,166.35	(13,742.46)

** GENERAL FUND REVENUES**

Monthly Financial Report To Council For July 2016

	Estimated 2015/2016 Budget to Date -----	Actual 2015/2016 Budget to Date -----	(Over) or Under Budget to Date -----
Expenditures			
* Community & Economic Developmnt *	12,052.00	12,052.00	
* Board of Zoning Appeals *	550.00	865.90	(315.90)
Clothes Closet	285.00	312.67	(27.67)
	10,590.00	10,590.00	
* Buckingham Cattlemans Assoc *	1,500.00	1,500.00	
* Farmville Area Chamber of Commerc	1,500.00	1,500.00	
* Longwood Small Bus. Dev. Ctr. *	3,000.00	3,000.00	
* Southside Violence Prevention *	5,000.00	5,000.00	
Peter Francisco SWD	7,100.00	7,100.00	
* Extension Agents *	49,051.00	29,017.94	20,033.06
* NONDEPARTMENTAL *	12,600.00	9,612.51	2,987.49
TRANSFERS	8,287,579.04	7,068,506.85	1,219,072.19
COMMONWEALTH'S ATTORNEY		1,894.20	(1,894.20)
SHERIFF	25,000.00	2,493.21	22,506.79
HEALTH INSURANCE	1,807,700.00	2,359,823.93	(552,123.93)
DENTAL INSURANCE	259,700.00	113,031.09	146,668.91
PATIENT CENTERED OUTCOME FEE(PCOR)		802.66	(802.66)
* Administration *	1,263,581.73	1,157,811.99	105,769.74
	15,177,493.40	12,614,315.51	2,563,177.89
TRANSFERS		67,443.89	(67,443.89)
	1,045,913.37	845,740.88	200,172.49
* Vehicle Upgrades & Replacement *		39,593.00	(39,593.00)
Randolph Community Center	11,820.00	11,820.00	
** COURTHOUSE **			
ELEMENTARY SCHOOL		140,645.60	(140,645.60)
* Elementary School - Lit Loan *	226,667.00	226,666.67	.33
* COPS97 Loan *	369,666.00	369,665.62	.38
* High/Middle School - VPSA Loan *	938,201.00	938,200.59	.41
PUBLIC FACILITY NOTE 2009	389,184.00	372,547.44	16,636.56
* AMERESCO *		141,908.00	(141,908.00)
* SunTrust Loan-HS/MS *	1,485,632.00	1,484,754.69	877.31
* Suntrust Loan - Courthouse *	248,582.00	248,487.97	94.03
	450,000.00	764,103.46	(314,103.46)
* SEWER FUND - Enterprise Fund *	557,996.19	603,613.92	(45,617.73)
* WATER FUND - ENTERPRISE FUND *	129,060.00	118,997.12	10,062.88
COMMUNITY CENTER PURCHASE	125,314.00	114,755.53	10,558.47
MADISON INDUSTRIAL PARK		26,508.26	(26,508.26)
	20,000.00	16,039.59	3,960.41
Total Expenditure	38,894,138.93	35,590,427.18	3,303,711.75
Total Revenues			
Less Total Expenditures		3,252,832.93	(3,252,832.93)

7/06/2016

GL060AA

CUMBERLAND CO
REVENUE SUMMARY
7/01/2016 - 7/06/2016

PAGE 2
TIME 16:25

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE	% UNCOLLECTED
FUND #-100							
1101	** Real Estate Taxes **	5,530,000.00	5,530,000.00	.00	4,104,601.50	1,425,398.50	25.77
1102	* Real/Personal Public Service *	710,000.00	710,000.00	.00	676,086.23	33,913.77	4.77
1103	* Personal Property Taxes *	1,794,500.00	1,794,500.00	.00	1,736,168.54	58,331.46	3.25
1104	* Machinery & Tools *	85,000.00	85,000.00	.00	130,332.59	45,332.59	53.33-
1106	* Penalties & Interest *	264,000.00	264,000.00	.00	202,868.12	61,131.88	23.15
1201	* Local Sales & Use Taxes *	375,000.00	375,000.00	.00	739,563.83	364,563.83-	97.21-
1202	* Consumer' Utility Taxes *	172,000.00	172,000.00	.00	163,340.23	8,659.77	5.03
1203	* Business License Taxes *	107,000.00	107,000.00	.00	90,982.46	16,017.54	14.96
1204	* Franchise License Taxes *	16,000.00	16,000.00	.00	9,432.00	6,568.00	41.05
1205	* Motor Vehicle License Tax *	233,000.00	233,000.00	.00	224,417.20	8,582.80	3.68
1207	* Taxes On Recordation & Wills *	45,000.00	45,000.00	.00	58,785.34	13,785.34-	30.63-
1301	* Animal Licenses *	8,328.00	8,328.00	.00	7,689.00	639.00	7.67
1303	* Permits & Other Licenses *	51,000.00	51,000.00	.00	41,413.96	9,586.04	18.79
1401	* Court Fines & Forfeitures *	145,000.00	145,000.00	.00	84,548.56	60,451.44	41.69
1501	* Revenue From Use Of Money *	31,000.00	31,000.00	.00	15,656.78	15,343.22	49.49
1502	* Revenue From Use Of Property *	17,000.00	21,658.85	.00	16,326.65	5,332.20	24.61
1601	* Court Costs *	47,360.00	48,312.70	.00	45,079.17	3,233.53	6.69
1602	* Commonwealth's Attorney Fees *	800.00	800.00	.00	741.42	58.58	7.32
1603	* Charges For Law Enforcement *	40,000.00	40,000.00	.00	37,290.82	2,709.18	6.77
1606	* Charges For Other Protection *	100.00	100.00	.00	.00	100.00	100.00
1608	* Charges Sanitation & Removal *	370,166.00	370,166.00	.00	898.00	369,268.00	99.75
1612	* REC DEPT - ADULT LEAGUE FEES *	3,500.00	3,500.00	.00	.00	3,500.00	100.00
1613	* Charges For Parks & Recreation *	11,600.00	11,600.00	.00	19,616.11	8,016.11-	69.10-
1616	* Charges For Planning / Com Dev *	1,300.00	1,300.00	.00	3,930.00	2,630.00-	202.30-
1899	* Miscellaneous *	1,146,400.00	1,733,274.87	.00	1,225,343.60	507,931.27	29.30
2101	* Service Charges *	40,000.00	40,000.00	.00	60,798.09	20,798.09-	51.99-
2201	**NON-CATEGORICAL AID**	1,311,135.00	1,311,135.00	.00	909,560.59	401,574.41	30.62
2301	* Commonwealth Attorney *	156,000.00	165,000.00	.00	152,157.63	12,842.37	7.78
2302	* Sheriff *	561,533.00	571,533.00	.00	524,789.55	46,743.45	8.17
2303	* Commissioner Of Revenue *	76,000.00	76,000.00	.00	69,652.95	6,347.05	8.35
2304	* Treasurer *	93,000.00	93,000.00	.00	84,992.01	8,007.99	8.61
2306	* Registrar/Electoral Boards *	38,199.00	38,199.00	.00	.00	38,199.00	100.00
2307	* Clerk Of The Circuit Court *	144,000.00	148,000.00	.00	136,804.05	11,195.95	7.56
2308	* DMV License Agent *	18,000.00	18,000.00	.00	16,685.49	1,314.51	7.30
2404	**GRANT FUNDS**	40,000.00	75,221.82	.00	135,268.13	60,046.31-	79.82-
3301	**GRANT FUNDS**	29,000.00	29,000.00	.00	21,091.25	7,908.75	27.27
	--FUND TOTAL--	13,711,921.00	14,362,629.24	.00	11,746,911.85	2,615,717.39	18.21
FUND #-150							
1501	INTEREST-STATE	.00	.00	.00	48.24	48.24-	100.00-
2402	ASSET FORFEITURE REVENUE (STATE)	25,000.00	25,000.00	.00	5,384.49	19,615.51	78.46
	--FUND TOTAL--	25,000.00	25,000.00	.00	5,432.73	19,567.27	78.26

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ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE	% UNCOLLECTED
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FUND #-170							
1902	HEALTH INSURANCE CONTRIBUTIONS	1,957,000.00	1,957,000.00	.00	1,799,562.30	157,437.70	8.04
2000	DENTAL INSURANCE CONTRIBUTIONS	110,400.00	110,400.00	.00	101,117.06	9,282.94	8.40
	--FUND TOTAL--	2,067,400.00	2,067,400.00	.00	1,900,679.36	166,720.64	8.06
FUND #-201							
1899	* Miscellaneous Revenue *	.00	11,120.73	.00	11,139.73	19.00-	.17-
2401	* Welfare *	153,318.00	153,318.00	.00	308,884.44	155,566.44-	101.46-
3305	* Social Services *	785,624.00	785,624.00	.00	571,473.59	214,150.41	27.25
4105	* Fund Transfers *	312,844.00	313,519.00	.00	266,314.23	47,204.77	15.05
	--FUND TOTAL--	1,251,786.00	1,263,581.73	.00	1,157,811.99	105,769.74	8.37
FUND #-203							
4105	**TRANSFERS**	.00	.00	.00	67,443.89	67,443.89-	100.00-
	--FUND TOTAL--	.00	.00	.00	67,443.89	67,443.89-	100.00-
FUND #-205							
1803	* Expenditure Refunds *	.00	.00	.00	422,258.31	422,258.31-	100.00-
1899	* Miscellaneous Revenue *	290,743.00	290,743.00	.00	1,353.98	289,389.02	99.53
2402	* State Education *	8,793,858.00	8,987,911.00	.00	7,975,474.04	1,012,436.96	11.26
2403	ACADEMIC REVIEWS (I-READY)	.00	70,397.00	.00	51,130.47	19,266.53	27.36
2404	ALTERNATIVE ASSESSMENT ASSIST	.00	123,480.55	.00	16,710.50	106,770.05	86.46
3302	* Education *	1,727,141.00	1,877,141.00	.00	1,682,899.52	194,241.48	10.34
4105	* Fund Transfers *	3,774,419.00	3,827,820.85	.00	2,531,932.58	1,295,888.27	33.85
	--FUND TOTAL--	14,586,161.00	15,177,493.40	.00	12,681,759.40	2,495,734.00	16.44
FUND #-207							
1501	* INTEREST ON BANK DEPOSITS *	.00	.00	.00	917.97	917.97-	100.00-
1899	** MISC REVENUE **	.00	.00	.00	1,346.38	1,346.38-	100.00-
1901	** LOCAL CONTRIBUTIONS **	.00	464,560.37	.00	260,969.04	203,591.33	43.82
2404	** STATE FUNDS **	.00	581,353.00	.00	482,233.93	99,119.07	17.04
	--FUND TOTAL--	.00	1,045,913.37	.00	745,467.32	300,446.05	28.72
FUND #-302							
1501	* Interest On Bank Deposits *	.00	.00	.00	382.61	382.61-	100.00-
4105	* Fund Transfers *	.00	11,820.00	.00	11,820.00	.00	.00
	--FUND TOTAL--	.00	11,820.00	.00	12,202.61	382.61-	3.23-

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ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE	% UNCOLLECTED
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FUND #-401							
1501	**INTEREST**	24,000.00	24,000.00	.00	24,617.31	617.31-	2.57-
4105	** Transfers **	3,633,931.00	3,633,931.00	.00	3,757,951.85	124,020.85-	3.41-
	--FUND TOTAL--	3,657,931.00	3,657,931.00	.00	3,782,569.16	124,638.16-	3.40-
FUND #-500							
1899	*MISCELLANEOUS REVENUE*	.00	.00	.00	990.00	990.00-	100.00-
2404	*REVENUE FROM STATE*	350,000.00	350,000.00	.00	426,208.70	76,208.70-	21.77-
4105	*TRANSFERS*	100,000.00	100,000.00	.00	100,000.00	.00	.00
	--FUND TOTAL--	450,000.00	450,000.00	.00	527,198.70	77,198.70-	17.15-
FUND #-501							
1501	**INTEREST REVENUE**	.00	.00	.00	113.98	113.98-	100.00-
1619	**CHARGES & FEES**	384,642.00	384,642.00	.00	321,851.03	62,790.97	16.32
1620	SEWER LATE PAYMENT PENALTY	8,000.00	8,000.00	.00	6,366.22	1,633.78	20.42
1630	**ADMIN FEES/CHARGES**	15,200.00	15,200.00	.00	16,134.27	934.27-	6.14-
1803	MISCELLANEOUS	.00	.00	.00	1,311.20	1,311.20-	100.00-
4105	**TRANSFERS**	.00	279,214.19	.00	319,174.19	39,960.00-	14.31-
	--FUND TOTAL--	407,842.00	687,056.19	.00	664,950.89	22,105.30	3.21
FUND #-515							
1501	INTEREST SEWER RESERVE	.00	.00	.00	394.60	394.60-	100.00-
	--FUND TOTAL--	.00	.00	.00	394.60	394.60-	100.00-
FUND #-540							
1501	INTEREST WATER RESERVE	.00	.00	.00	57.57	57.57-	100.00-
	--FUND TOTAL--	.00	.00	.00	57.57	57.57-	100.00-
FUND #-545							
1200	DSR PAYMENTS (FR UTILITY FUND)	.00	.00	.00	3,540.00	3,540.00-	100.00-
1501	INTEREST	.00	.00	.00	3.25	3.25-	100.00-
	--FUND TOTAL--	.00	.00	.00	3,543.25	3,543.25-	100.00-
FUND #-550							
1200	DSR PAYMENTS	.00	.00	.00	10,224.00	10,224.00-	100.00-
1501	**INTEREST REVENUE**	.00	.00	.00	34.98	34.98-	100.00-

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ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE	UNCOLLECTED
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	--FUND TOTAL--	.00	.00	.00	10,258.98	10,258.98	100.00-
FUND #-580							
1501	INTEREST REVENUE	.00	.00	.00	3.90	3.90	100.00-
	--FUND TOTAL--	.00	.00	.00	3.90	3.90	100.00-
FUND #-715							
1899	Rent of General Property	44,000.00	44,000.00	.00	39,183.05	4,816.95	10.94
2404	**GRANT FUNDS**	.00	.00	.00	100,000.00	100,000.00	100.00-
4105	Transfer from General Fund	81,314.00	81,314.00	.00	81,314.00	.00	.00
	--FUND TOTAL--	125,314.00	125,314.00	.00	220,497.05	95,183.05	75.95-
FUND #-733							
1899	* Miscellaneous Revenue *	20,000.00	20,000.00	.00	12,100.74	7,899.26	39.49
3305	*FEDERAL FUNDS*	.00	.00	.00	3,500.00	3,500.00	100.00-
	--FUND TOTAL--	20,000.00	20,000.00	.00	15,600.74	4,399.26	21.99
	--FINAL TOTAL--	36,303,355.00	38,894,138.93	.00	33,542,783.99	5,351,354.94	13.75

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CUMBERLAND CO
EXPENDITURE SUMMARY
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ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAINING
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FUND #-100								
11010	* Board of Supervisors *	41,638.00	41,638.00	.00	39,546.11	.00	2,091.89	5.02
12100	* County Administrator *	285,404.00	285,404.00	.00	233,480.77	.00	51,923.23	18.19
12210	* Legal Services *	.00	19,193.70	.00	133,532.59	.00	114,338.89	595.71-
12240	* Independent Auditor *	34,500.00	34,500.00	.00	36,179.00	.00	1,679.00	4.86-
12310	* Commissioner of Revenue *	232,850.00	235,121.97	.00	213,994.76	.00	21,127.21	8.98
12410	* Treasurer *	271,986.00	274,002.60	.00	247,577.97	.00	26,424.63	9.64
12430	* Accounting *	130,418.00	129,786.00	.00	126,736.14	.00	3,049.86	2.34
12510	* Data Processing *	173,196.00	192,955.79	.00	214,581.63	.00	21,625.84	11.20-
13100	* Electoral Board *	25,141.00	25,460.95	.00	24,628.81	.00	832.14	3.26
13200	* Registrar *	84,412.00	87,873.16	.00	80,268.21	.00	7,604.95	8.65
21100	* Circuit Court *	25,810.00	25,810.00	.00	1,974.62	.00	23,835.38	92.34
21200	* General District Court *	14,210.00	13,011.00	.00	4,718.89	.00	8,292.11	63.73
21300	* Magistrate *	2,125.00	1,192.00	.00	907.61	.00	284.39	23.85
21600	* Clerk of Circuit Court *	213,029.00	212,486.70	.00	188,484.05	.00	24,002.65	11.29
21800	* Law Library *	1,000.00	1,000.00	.00	800.12	.00	199.88	19.98
22100	* Commonwealth's Attorney *	204,060.00	205,910.32	.00	188,347.30	.00	17,563.02	8.52
31200	* Sheriff *	1,465,012.00	1,479,089.71	.00	1,377,389.44	.00	101,700.27	6.87
31250	* School Resource Officer *	62,028.00	62,058.00	.00	56,930.18	.00	5,127.82	8.26
31400	* E911 *	23,100.00	28,120.45	.00	27,794.53	.00	325.92	1.15
32221	*Cumberland Vol.FIRE DEPT*	39,500.00	49,057.67	.00	49,757.67	.00	700.00	1.42-
32222	*Cartersville Volun.*	26,075.00	35,632.67	.00	35,632.67	.00	.00	.00
32301	*Cumberland Vol. Rescue Squad*	.00	40,000.00	.00	65,000.00	.00	25,000.00	62.50-
32302	*Prince Edward Vol. Rescue Squad*	8,000.00	8,000.00	.00	8,000.00	.00	.00	.00
32303	*Randolph Fire Dept.*	41,000.00	50,557.66	.00	50,557.66	.00	.00	.00
32304	*Cartersville Vol. Rescue Squad*	37,970.00	117,970.00	.00	117,970.00	.00	.00	.00
32400	* Forestry Service *	8,705.00	8,705.00	.00	8,705.34	.00	.34	.00
32500	* Emergency Services *	3,000.00	3,000.00	.00	3,315.40	.00	315.40	10.51-
33300	* Probation Office *	1,644.00	1,124.00	.00	631.90	.00	492.10	43.78
33400	* Correction & Detention *	235,000.00	235,000.00	.00	244,447.21	.00	9,447.21	4.02-
34100	* Building Inspections *	110,823.00	110,323.00	.00	113,542.18	.00	3,219.18	2.91-
35100	* Animal Control *	100,253.00	100,424.82	.00	99,316.26	.00	1,108.56	1.10
35300	* Medical Examiner *	200.00	200.00	.00	100.00	.00	100.00	50.00
42400	* Refuse Disposal *	619,131.00	652,958.00	.00	602,902.12	.00	50,055.88	7.66
43200	* General Properties *	729,489.00	737,520.01	.00	610,240.40	.00	127,279.61	17.25
51200	* Supplement of Local Health Dept *	94,543.00	94,543.00	.00	87,125.00	.00	7,418.00	7.84
52500	* Chapter 10 Board - Crossroads *	34,000.00	34,000.00	.00	34,000.00	.00	.00	.00
61230	* CSA Management *	32,377.00	31,646.00	.00	32,767.92	.00	1,121.92	3.54-
68000	* Community Colleges *	5,181.00	7,218.00	.00	7,218.00	.00	.00	.00
71500	* Recreation *	88,793.00	89,301.02	.00	68,380.71	.00	20,920.31	23.42
73100	* Local Library *	115,450.00	115,450.00	.00	115,450.00	.00	.00	.00
81100	* Planning Commission *	7,650.00	8,152.11	.00	6,604.97	.00	1,547.14	18.97
81110	* Planning/Zoning Dept. *	86,926.00	86,423.89	.00	100,166.35	.00	13,742.46	15.90-
81200	* Community & Economic Developmnt *	12,052.00	12,052.00	.00	12,052.00	.00	.00	.00
81400	* Board of Zoning Appeals *	550.00	550.00	.00	865.90	.00	315.90	57.43-
81513	*Clothes Closet*	610.00	285.00	.00	312.67	.00	27.67	9.70-
81514	Transportation	.00	10,590.00	.00	10,590.00	.00	.00	.00
81523	* Buckingham Cattleman's Assoc *	1,500.00	1,500.00	.00	1,500.00	.00	.00	.00

CUMBERLAND CO
EXPENDITURE SUMMARY
7/01/2016 - 7/06/2016

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAINING
81535	* Farmville Area Chamber of Commerce	1,500.00	1,500.00	.00	1,500.00	.00	.00	.00
81541	* Longwood Small Bus. Dev. Ctr. *	3,000.00	3,000.00	.00	3,000.00	.00	.00	.00
81542	* Southside Violence Prevention *	5,000.00	5,000.00	.00	5,000.00	.00	.00	.00
82401	*Peter Francisco SWD*	7,100.00	7,100.00	.00	7,100.00	.00	.00	.00
83500	* Extension Agents *	49,871.00	49,051.00	.00	29,017.94	.00	20,033.06	40.84
90000	* NONDEPARTMENTAL *	12,600.00	12,600.00	.00	9,612.51	.00	2,987.49	23.71
93100	**TRANSFERS**	7,902,508.00	8,287,579.04	.00	7,068,506.85	.00	1,219,072.19	14.70
--FUND TOTAL--		13,711,920.00	14,362,628.24	.00	12,808,762.36	.00	1,553,865.88	10.81
FUND #-150								
22100	COMMONWEALTH'S ATTORNEY	.00	.00	.00	1,894.20	.00	1,894.20	100.00
31200	SHERIFF	25,000.00	25,000.00	.00	2,493.21	.00	22,506.79	90.02
--FUND TOTAL--		25,000.00	25,000.00	.00	4,387.41	.00	20,612.59	82.45
FUND #-170								
62100	HEALTH INSURANCE	1,807,700.00	1,807,700.00	.00	2,359,823.93	.00	552,123.93	30.54
63100	DENTAL INSURANCE	259,700.00	259,700.00	.00	113,031.09	.00	146,668.91	56.47
64100	PATIENT CENTERED OUTCOME FEE(PCOR)	.00	.00	.00	802.66	.00	802.66	100.00
--FUND TOTAL--		2,067,400.00	2,067,400.00	.00	2,473,657.68	.00	406,257.68	19.65
FUND #-201								
53100	* Administration *	1,251,786.00	1,263,581.73	.00	1,157,811.99	.00	105,769.74	8.37
--FUND TOTAL--		1,251,786.00	1,263,581.73	.00	1,157,811.99	.00	105,769.74	8.37
FUND #-205								
61100		14,586,161.00	15,177,493.40	.00	12,614,315.51	.00	2,563,177.89	16.88
93100	**TRANSFERS**	.00	.00	.00	67,443.89	.00	67,443.89	100.00
--FUND TOTAL--		14,586,161.00	15,177,493.40	.00	12,681,759.40	.00	2,495,734.00	16.44
FUND #-207								
61100	GOVERNOR'S SCHOOL EXPENDITURES	.00	1,045,913.37	.00	845,740.88	.00	200,172.49	19.13
--FUND TOTAL--		.00	1,045,913.37	.00	845,740.88	.00	200,172.49	19.13
FUND #-302								
94337	* Vehicle Upgrades & Replacement *	.00	.00	.00	39,593.00	.00	39,593.00	100.00
94380	*Randolph Community Center*	.00	11,820.00	.00	11,820.00	.00	.00	.00

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EXPENDITURE SUMMARY
7/01/2016 - 7/06/2016

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ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAINING
95101	**ELEMENTARY SCHOOL**	.00	.00	.00	140,645.60	.00	140,645.60-	100.00-
	--FUND TOTAL--	.00	11,820.00	.00	192,058.60	.00	180,238.60-	524.86-
FUND #-401								
67200	* Elementary School - Lit Loan *	226,667.00	226,667.00	.00	226,666.67	.00	.33	.00
67400	* COPS97 Loan *	369,666.00	369,666.00	.00	369,665.62	.00	.38	.00
67500	* High/Middle School - VPSA Loan *	938,201.00	938,201.00	.00	938,200.59	.00	.41	.00
67700	PUBLIC FACILITY NOTE 2009	389,184.00	389,184.00	.00	372,547.44	.00	16,636.56	4.27
67800	* AMERESCO *	.00	.00	.00	141,908.00	.00	141,908.00-	100.00-
95600	* SunTrust Loan-HS/MS *	1,485,632.00	1,485,632.00	.00	1,484,754.69	.00	877.31	.05
95700	* Suntrust Loan - Courthouse *	248,582.00	248,582.00	.00	248,487.97	.00	94.03	.03
	--FUND TOTAL--	3,657,932.00	3,657,932.00	.00	3,782,230.98	.00	124,298.98-	3.39-
FUND #-500								
53900		450,000.00	450,000.00	.00	764,103.46	.00	314,103.46-	69.80-
	--FUND TOTAL--	450,000.00	450,000.00	.00	764,103.46	.00	314,103.46-	69.80-
FUND #-501								
94900	* SEWER FUND - Enterprise Fund *	278,782.00	557,996.19	.00	603,613.92	.00	45,617.73-	8.17-
95900	* WATER FUND - ENTERPRISE FUND *	129,060.00	129,060.00	.00	118,997.12	.00	10,062.88	7.79
	--FUND TOTAL--	407,842.00	687,056.19	.00	722,611.04	.00	35,554.85-	5.17-
FUND #-715								
81610	COMMUNITY CENTER PURCHASE	125,314.00	125,314.00	.00	114,755.53	.00	10,558.47	8.42
81620	MADISON INDUSTRIAL PARK	.00	.00	.00	26,508.26	.00	26,508.26-	100.00-
	--FUND TOTAL--	125,314.00	125,314.00	.00	141,263.79	.00	15,949.79-	12.72-
FUND #-733								
53010		20,000.00	20,000.00	.00	16,039.59	.00	3,960.41	19.80
	--FUND TOTAL--	20,000.00	20,000.00	.00	16,039.59	.00	3,960.41	19.80
	--FINAL TOTAL--	36,303,355.00	38,894,138.93	.00	35,590,427.18	.00	3,303,711.75	8.49



CUMBERLAND COUNTY PUBLIC SCHOOLS

P. O. BOX 170
CUMBERLAND, VIRGINIA 23040
(804) 492-4212
FAX (804)492-9869

AMY GRIFFIN, Ed.D.
Division Superintendent

GINGER SANDERSON
School Board Chairman

EURIKA TYREE,
School Board Vice-Chairman

GEORGE LEE DOWDY III
School Board Member

CINDY MORGAN
School Board Member

CHRISTINE ROSS, PH.D.
School Board Member

July 11, 2016

TO: Board of Supervisors of Cumberland County

FROM: Amy W. Griffin, Ed.D.

SUBJECT: Appropriation for Additional Funding for the 2016-2017 School Year

On behalf of the Cumberland County School Board, we are requesting an appropriation in the amount of \$1,525 for an additional fund listed below:

- GWCEE (TELL) Teaching English Language Learners (Federal) \$1,525

A copy of the grant award is attached.

If you have any questions or concerns, please feel free to give me a call.

SCHOOL BOARD
CUMBERLAND COUNTY PUBLIC SCHOOLS

SUBJECT:

Supplemental Appropriations

DATE:

July 11, 2016

Background:

The administration is requesting that the School Board petition the Cumberland County Board of Supervisors for the following supplemental appropriation:

- GWCEE (TELL) Teaching English Language Learners (Federal) \$1,525

Recommendation:

It is recommended that the Superintendent petition the Cumberland County Board of Supervisors for the following appropriations:

- GWCEE (TELL) Teaching English Language Learners (Federal) \$1,525

Action:

Approval

Bd07-11-16SA



COMMONWEALTH of VIRGINIA

DEPARTMENT OF EDUCATION

P.O. BOX 2120

RICHMOND, VA 23218-2120

May 16, 2016

Dr. Amy Griffin
Division Superintendent
Cumberland County Public Schools
P.O. Box 170
1541 Anderson Highway
Cumberland, Virginia 23040

Dear Dr. Griffin:

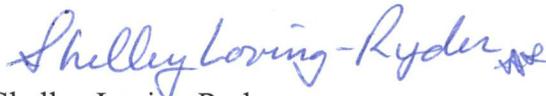
On February 9, 2015, a Superintendent's E-mail, entitled *English as a Second Language (ESL) Endorsement Opportunity for Certain School Divisions*, was issued inviting your school division to participate in an opportunity to increase the number of teachers with an ESL endorsement through a partnership between the Virginia Department of Education (VDOE) and George Washington University's Center for Equity and Excellence (GWCEE). In response, your school division agreed to participate in the program. Since this time, GWCEE has selected an additional group of teachers to form a third cohort. We are pleased to announce that Cumberland County Public Schools was selected to participate. The GWCEE Teaching English Language Learners (TELL) program is partially funded by grant funds from the United States Department of Education's (USED) Office of English Language Acquisition. The USED funding will cover full tuition for the teacher admitted into the TELL certificate program.

The VDOE agreed to cover additional costs related to obtaining the ESL endorsement for teachers enrolled in the program through small grants issued to participating school divisions. Cumberland County Public Schools has been granted **\$1,525.00** to cover the additional cost for your school division's participating teacher included in the scope of services, which is included in this packet. Please contact Tracy Tressler at (301) 613-7849 or trunfola@gwu.edu, or Pat DiCerbo at (202) 296-2210 or pdicerbo@gwu.edu, for any additional questions you might have about the coursework and post coursework.

Dr. Amy Griffin
May 16, 2016
Page Two

All reimbursements must be submitted by October 1, 2017, and must include the grant award number of S367A150044-GWUTELL-025. The Catalog of Federal Domestic Assistance (CFDA) number for this grant is 84.367. The funding for this cooperative agreement is allowable under CFDA #84.367 as required activities to provide training. If you have questions regarding this grant award, please contact Judy Radford, ESL professional development coordinator, at judy.radford@doe.virginia.gov or (804) 786-1692.

Sincerely,

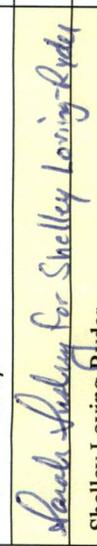


Shelley Loving-Ryder
Assistant Superintendent for Student Assessment and
School Improvement

SLR/jr
c: Bernice Ford



GRANT AWARD NOTIFICATION

Recipient Information		DOE Information	
1. Contact Information:	Dr. Amy Griffin Division Superintendent Cumberland County Public Schools P.O. Box 170 1541 Anderson Highway Cumberland, Virginia 23040	10. Grant Authority:	CFDA#84.367
2. Universal Identifier (DUNS):	*159573831	11. FAIN:	*S367A150044
3. Payee Number:	025	12. Federal/State Award Date:	2015-2016
4. Grant Award Title:	George Washington University TELL Certificate Program for Selected Teachers Judy Radford Office of Program Administration and Accountability Phone: (804) 786-1692 E-mail: judy.radford@doe.virginia.gov	13. Total Federal/State Award:	\$1,525.00
5. DOE Contact:		14. Fund Source:	Federal
6. Grant Award Number:	S367A150044-GWUTELL-025	15. Project Code:	86739
7. Grant Award Type:	New	16. Revenue Source Code:	84.367
8. Grant Award Amount:	Original/Previous Award Current Award: Total Award	17. Program Service Area:	181.01
	\$1,525.00	18. Recipient Type:	Subrecipient
	\$1,525.00	19. Fiscal Year:	2016
9. Period of Grant Award:	May 6, 2016 through August 31, 2017	20. Indirect Cost Rate:	*4.6% Restricted
22. Program Specific Instructions:			
<ul style="list-style-type: none"> The funding will be provided for one teacher to complete all requirements for an ESL-endorsement as described in the scope of services and detailed budget. This project will be funded at the level noted above, contingent upon the availability of funds. The funding period for this grant is May 6, 2016, through August 31, 2017. The request for reimbursement for these funds must be submitted by October 1, 2017, not to exceed the amount of the award based on actual cost incurred. The grant award number, S367A150044-GWUTELL-025, must be referenced on all correspondence sent to the Department of Education. Please see attached <i>Additional Required Special Terms and Conditions</i>. Inquiries regarding this award may be directed to Judy Radford, Virginia Department of Education, P.O. Box 2120, Richmond, Virginia 23218-2120. 			
23. Authorized By:		25. Date: May 6, 2016	
 Shelley Loving-Ryder Assistant Superintendent for Student Assessment and School Improvement		 Kent Dickey, Deputy Superintendent Finance & Operations	

SSH



L. O. Pfeiffer, Jr.
TREASURER OF CUMBERLAND COUNTY
P.O. Box 28
Cumberland, VA 23040
(804) 492-4297
Fax 492-5365



TO: Vivian Seay Giles, County Administrator

FROM: L.O. Pfeiffer, Jr. *LOP*

RE: Fire Program Grant Funds

Date: June 27, 2016

This is to advise you that the Virginia Department of Fire Programs has remitted \$3,186.00 to Cumberland County for distribution to County Fire Departments. The revenue code for these funds is 3-100-002404-0012. Please let me know if you need any additional information.

Cc: Julie Pfeiffer

**Planning Projects:
July 2016**

Zoning:		
<i>Pending Zoning Questions and Requests</i>		
<i>CUP's and Rezoning Requests</i>		
Robert Lipscomb	525 Holman Mill Road	The applicant requests a CUP for an event facility in an A-2 district. The Planning Commission has requested additional information from the applicant and is will schedule a public hearing as soon as the information is available.
Mo Duncan	1936 Cartersville Road	The applicant seeks to amend his existing zoning to address on-going concerns with storage and uses at his existing business. At this time, there is not yet a completed application.
Joyce Pfeiffer	53 Spillman Road	The applicant seeks to obtain a Conditional Use Permit to allow construction of a house on a non-conforming lot.
Alexander and Louise Hoffman	188 and 190 Trice's Lake Road	The applicant seeks a Conditional Use Permit to allow a boundary line adjustment between two non-conforming lots.
Jack Ingle and Faye Martin	9 and 13 Fitzgerald Road	The applicants seek a Conditional Use Permit to allow a boundary line adjustment between a conforming and a non-conforming lot, where the non-conforming lot is becoming smaller in area.
<i>Zoning Compliance Issues-</i> Four cases under legal review. Two cases working on coming into compliance. Two cases closed for compliance. Three cases in the Notice of Violation stage.		
Comprehensive Plan Amendment (Northern Area):		
A mailout has been sent out to all property owners in the 13 square mile geography for consideration for a Comprehensive Plan amendment. There are approximately 550 property owners in the 38 square miles. Three introductory meetings have been scheduled for July 19, 21, and August 1.		
Subdivisions:		
<i>Approved Subdivisions</i>		
<i>Lot Line Adjustments</i>		
<i>Pending Subdivisions</i>		
Pearl Mayers	Morningside Drive	Subdivision of one lot.
Doc Carter	Something Lane, off of Stoney Point Road	Family division of three parcels.
Other Regulatory Functions:		
<i>Erosion and Sediment Control Applications</i>		
Henrico County-Thalle	Cobbs Creek	Contractors that worked to complete the utility corridor clearing are completing stabilization of the corridor and preparing to leave the site.
Henrico County-Primoris	Cobbs Creek	Pipeline relocation is well underway, and the contractors for the project are fully mobilized.
Ryan Eicher	Plank Road	Agreement in Lieu of a Plan for a single family home.

Code Amendment Questions

Heights of Structures	Countywide	The Planning Commission is reviewing regulations relating to heights of structures in the A-2 and Residential districts. The Planning Commission is anticipating a public hearing on July 25, 2016 and a Board of Supervisors public hearing is anticipated for August 9, 2016.
Watershed Protection Ordinance	Cobbs Creek Reservoir Watershed	The Henrico County Attorney's office is currently working on a draft Ordinance amendment in consultation with county staff.
Definitions	Countywide	An update should happen as part of mixed use district. The first draft was completed as part of the initial review of the Ordinance for the mixed use district. Deferred by the Planning Commission until completion of CCR Plan Amendment.
Business uses	Countywide	All business uses should be inclusive as the Ordinance moves from a less intensive to a more intensive business zone. In other words, all uses in the B-3 should be included in B-2, and so on. Deferred by the Planning Commission until completion of CCR Plan Amendment.
Overlay district standards	Anderson Highway between 45 and 45	Standards to require improved appearance in mixed use district around the Courthouse. Deferred by the Planning Commission until completion of CCR Plan Amendment.
Mixed Use Zoning District	Cumberland Road and Anderson Highway	Combine uses in B-3 and R-2 for a mixed use district. Deferred by the Planning Commission until completion of CCR Plan Amendment.

Cobbs Creek Reservoir Area

Comprehensive Plan Meetings

Cumberland County is undertaking an amendment to the Comprehensive Plan for the northern portion of the county (see map on reverse). This process seeks to address long term planning, zoning and road issues in the area.

You are invited to a series of meetings to discuss the area's future. There will be three introductory meetings held. They will all cover the same general information and material, but each will have a guest speaker with a different perspective about future planning issues in the area. You are welcome to come to one or all. If you have any questions, please call Sara Carter, Planning Director, at (804) 492-3520 or email at scarter@cumberlandcounty.virginia.gov Meetings will be recorded if you would like to view recordings at a later time!

Meeting Option 1- Guest Speaker: Tommy Barlow, Louisa County Board of Supervisors. Mr. Barlow is a licensed surveyor and has been on the Board for many years as development around Lake Anna has occurred.

DATE/TIME: Tuesday, July 19, 2016 at 7 p.m.

PLACE: Cartersville Rescue Squad Building, 1667 Cartersville Road

Meeting Option 2- Guest Speaker: Harley Joseph, VDOT. Mr. Joseph was a private engineer heavily involved in the development of Brandermill in Chesterfield County.

DATE/TIME: Thursday, July 21, 2016 at 7 p.m.

PLACE: Cartersville Ruritan Building, 2168 Cartersville Road

Meeting Option 3- Guest Speaker: Henrico County. Henrico will come and present information about the construction schedule and what is happening at the site.

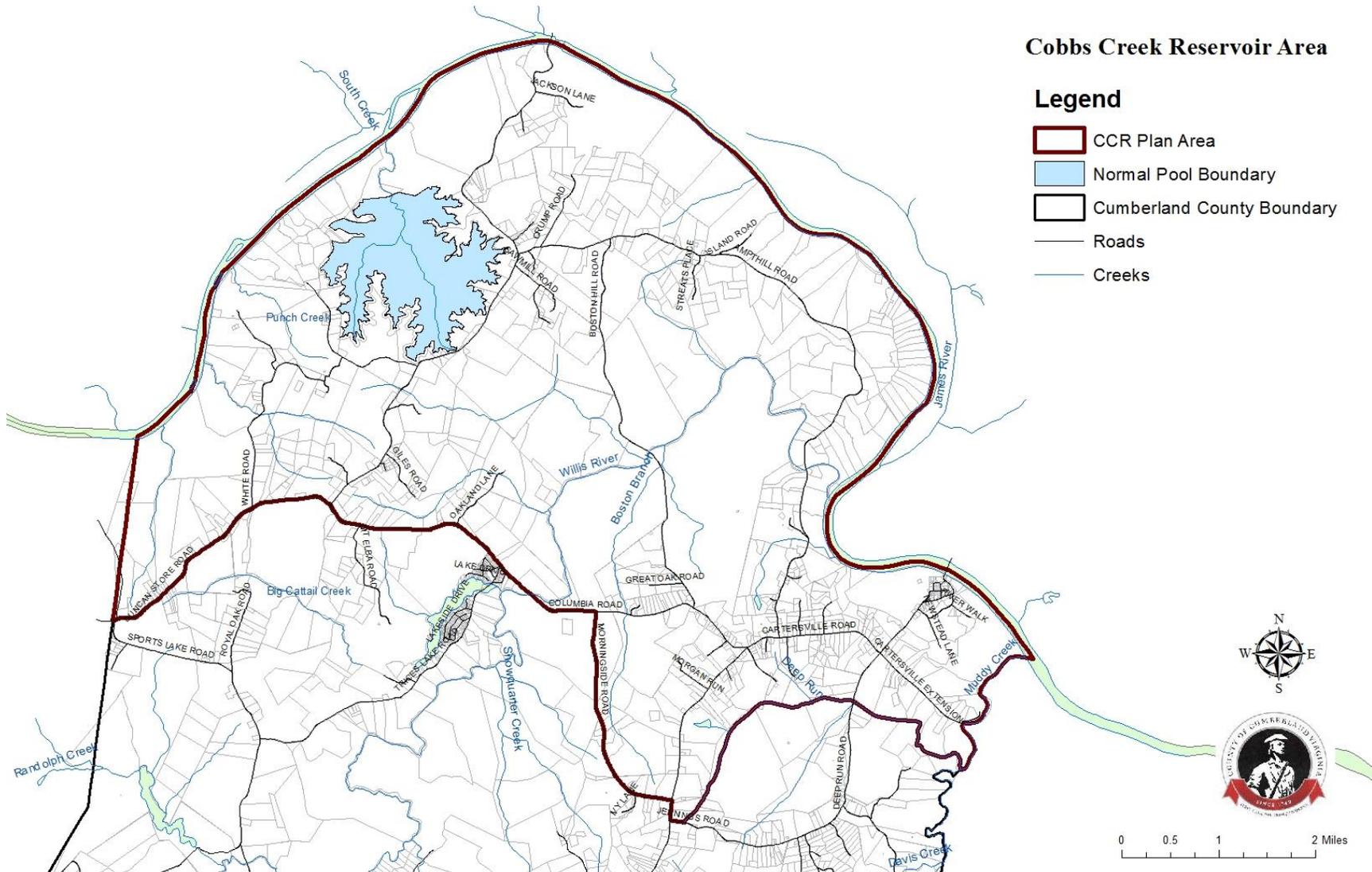
DATE/TIME: Monday, August 1, 2016, at 7 p.m.

PLACE: Cumberland County Community Center, Room C-8

Cobbs Creek Reservoir Area

Legend

- CCR Plan Area
- Normal Pool Boundary
- Cumberland County Boundary
- Roads
- Creeks





MEMO

To: Board of Supervisors, Cumberland County
Vivian Seay Giles, County Administrator/Attorney

From: Sara Carter, Planning Director

Date: July 5, 2016

Re: **CUP #16-04 Hoffman**
Tax Map Parcels 16-A-24 and 16-A-25
Address: 188 and 190 Trice's Lake Road
R-2 Residential Zoning
CUP for lot deficiencies

The owners of these two contiguous lots, Mr. and Mrs. Hoffman, would like to have a boundary line adjustment approved between their two lots. The existing garage is situated on the property line between the lots. Because the lots are non-conforming to the Ordinance, a Conditional Use Permit is required to allow the adjustment. Neither lot will be significantly impacted by this change, nor is any new construction planned at this time. A Planning Commission meeting on this proposal is planned for July 25, with a Board of Supervisors public hearing the next month on August 9.

Staff recommends that the Board set a public hearing for August 9, 2016, for a Conditional Use Permit to address lot issues on 188 and 190 Trice's Lake Road, Tax Parcels # 16-A-24 and 16-A-25.



MEMO

To: Board of Supervisors, Cumberland County
Vivian Seay Giles, County Administrator/Attorney

From: Sara Carter, Planning Director

Date: July 5, 2016

Re: **CUP #16-06 Ingle-Martin**
Tax Map Parcels 57A1A-39 and 57A1A-4
Address: 9 and 13 Fitzgerald Road
R-2 Residential Zoning
CUP for lot deficiencies

The owners of these two contiguous lots, Mr. Jack Ingle and Ms. Faye Martin, would like to have a boundary line adjustment approved between their two lots. When Anderson Highway was reconfigured several years ago, each property owner was left with a residual piece -Mrs. Martin's is across Anderson Highway from her residence and Mr. Ingle's is adjacent to his residence, but in a location that appears to be part of Mrs. Martin's property. They have agreed to trade these two residual pieces and add them to the logical parcels. However, Mrs. Martin's lot is non-conforming to the Ordinance, due to the size of the lot. Because the portion that will be added to her lot is smaller than what is being removed, she will become more non-conforming. Therefore, the adjustment cannot be approved in the office, and must have a Conditional Use Permit to allow the change. Neither lot will be significantly impacted by this change, nor is any new construction planned at this time. A Planning Commission meeting on this proposal is planned for July 25, with a Board of Supervisors public hearing the next month on August 9.

Staff recommends that the Board set a public hearing for August 9, 2016, for a Conditional Use Permit to address lot issues on 9 and 13 Fitzgerald Road, Tax Parcels # 57A1A-39 and 57A1A-4.



MEMO

To: Board of Supervisors, Cumberland County
Vivian Seay Giles, County Administrator/Attorney

From: Sara Carter, Planning Director

Date: July 5, 2016

Re: **CA 16-07 Heights of Structures**

A citizen recently came into the office to obtain a building permit for an accessory structure on his property (he would like to build a garage with a den on the second floor). Through the conversation, he asked whether he would have any issues, since the accessory structure would be taller than his house.

Under the current Ordinance, accessory structures cannot be taller than the primary structure. The Commission is very concerned about this limitation, particularly in the Agricultural district. The Commission is going to review the height standards for structures in all of the Residential districts, as well as the A-2 district. The Planning Commission will hold a public hearing on this code amendment on July 25, 2016, and the Board is requested to hold a public hearing on August 9, 2016.

Staff recommends that the Board set a public hearing for August 9, 2016 for CA 16-07, a Code Amendment to review heights for structures in the A-2 and Residential zoning categories.

Mr. Chairman, I move that the Cumberland County Board of Supervisors adopt the resolution provided and that each member certify that, to the best of each member's knowledge, (i) only public business matters lawfully exempted from open meeting requirements by Virginia law were discussed in the closed meeting to which this certification resolution applies, (ii) only such public business matters as were identified in the motion convening the closed meeting were heard, discussed or considered by the Cumberland County Board of Supervisors, and (iii) no action was taken in closed session regarding the items discussed.

The Board returned to regular session on a motion by the Chairman.

A motion was made by Supervisor _____ adopted by the following vote:

Mr. Osl -
Mr. Banks -
Mr. Ingle -
Mr. Meinhard -
Mr. Wheeler -

that the following Certification of a Closed Meeting be adopted in accordance with The Virginia Freedom of Information Act:

WHEREAS, the Board of Supervisors of Cumberland County has convened a closed meeting on this date pursuant to an affirmative recorded vote and in accordance with the provisions of The Virginia Freedom of Information Act; and

WHEREAS, Section 2.2-3712 of the Code of Virginia requires a certification by this Board that such closed meeting was conducted in conformity with Virginia law;

NOW, THEREFORE, BE IT RESOLVED that the Board of Supervisors of Cumberland County hereby certifies that, to the best of each member's knowledge, (i) only public business matters lawfully exempted from open meeting requirements by Virginia law were discussed in the closed meeting to which this certification resolution applies, and (ii) only such public business matters as were identified in the motion convening the closed meeting were heard, discussed or considered by the Board of Supervisors of Cumberland County.

No action was taken regarding the items discussed.

Treasurer's Office

Outstanding Collections Report

June 30, 2016

Real Estate

	<u>As of 5/31/16</u>	<u>As of 6/30/16</u>	<u>Change</u>	<u>% Collected</u>	<u>Abatements/ Exonerations</u>
2000-2005	\$ 6,401.26	\$ 6,401.26			
2006	4,569.31	4,569.31			
2007	7,291.91	7,291.91			
2008	10,985.25	10,825.82	159.43	1.45%	
2009	13,847.56	13,845.30	2.26	0.01%	
2010	28,375.27	28,263.98	111.29	0.39%	
2011	52,192.36	51,036.63	1,155.73	2.21%	
2012	86,516.47	83,258.20	3,258.27	3.76%	
2013	131,589.64	129,058.46	2,531.18	1.92%	
2014	180,794.68	176,142.60	4,652.08	2.57%	
2015	278,507.05	259,517.61	18,989.44	6.82%	
Total	\$ 801,070.76	\$ 770,211.08	\$ 30,859.68		

Personal Property

	<u>As of 5/31/16</u>	<u>As of 6/30/16</u>	<u>Change</u>	<u>% Collected</u>	<u>Abatements/ Exonerations</u>
2011	\$ 34,517.40	\$ 33,575.36	942.04	2.73%	
2012	34,498.60	33,124.88	1,373.72	3.98%	
2013	37,213.95	35,611.42	1,602.53	4.31%	
2014	55,466.53	52,058.50	3,408.03	6.14%	
2015	209,457.03	174,461.34	34,995.69	16.71%	
Total	\$ 371,153.51	\$ 328,831.50	\$ 42,322.01		

Collection Rates - As of June 30, 2016

Real Estate:

	Current Collection %	Prior Year %	Change
Tax Year - 2015	95.32%	95.23%	+ 0.09%
Tax Year 2016 - 1st Half	89.39%	88.48%	+ 0.91%

Personal Property:

	Current Collection %	Prior Year %	Change
Tax Year - 2014	98.14%	98.02%	+ 0.12%
Tax Year - 2015	93.84%	94.71%	- 0.87%

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	PREVIOUS BALANCE	DEBIT	CREDIT	ENDING BALANCE
* TREASURER'S ACCOUNTABILITY *					
ASSETS					
100-0000	CASH IN OFFICE	1,000.00			1,000.00
100-0105	C&F BANK - CHECKING	421,302.97	3,332,319.97	3,003,622.94-	750,000.00
100-0120	C&F BANK - INVESTMENT ACCT		500,170.35		500,170.35
100-0121	C&F BANK - SAVINGS ACCT	2,273.33	1,821.75		4,095.08
100-0122	C&F BANK-IPR ACCOUNT	14,056.11	.37		14,056.48
100-0124	ESSEX BANK - CD	2,212,083.39			2,212,083.39
100-0125	C&F BANK-FAF (JUSTICE)	20,200.48		4,056.95-	16,143.53
100-0126	C&F BANK-FAF (TREASURY)	2,709.91			2,709.91
100-0128	NEW HORIZON BANK-MONEY MKT	483,669.74	164.32		483,834.06
100-0129	C&F BANK-MONEY MARKET ACCT				
100-0131	FIRST BANK	104,392.28	47.28		104,439.56
100-0137	LOCAL GOV INVESTMENT POOL	5,283.28	2.17		5,285.45
100-0140	RIVER COMM BANK - CERT. OF DEPOSIT				
100-0141	FIRST BANK/SEWER RESERVE	123,729.17	56.05		123,785.22
100-0142	FIRST BANK/WATER RESERVE	18,052.18	8.17		18,060.35
100-0143	C&F BANK/ASSET FORFEITURE (SAF)	60,667.50	850.00	425.00-	61,092.50
100-0144	C&F BANK-IDA RD OES DSR	63,375.57			63,375.57
100-0145	C&F BANK-GOVERNOR'S SCHOOL FUND	308,466.01	107,962.74	77,525.10-	338,903.65
100-0146	C&F BANK-WATERLINE EXT DSR ACCT	7,085.20			7,085.20
100-0155	RETURNED CHECKS	4,028.44		2,311.34-	1,717.10
100-0160	E & S CONTROL BOND ESCROW	3,503.68			3,503.68
	ASSETS	3,855,879.24	3,943,403.17	3,087,941.33-	4,711,341.08
	TOTAL ASSETS	3,855,879.24	3,943,403.17	3,087,941.33-	4,711,341.08
REVENUE FUND BALANCES					
300-0000	GENERAL FUND BALANCE	3,216,224.53-	1,006,833.65	1,921,742.58-	4,131,133.46-
300-0100	ECONOMIC DEVELOPMENT FUND	38,871.00-			38,871.00-
300-0120	ASSET FORFEITURE FUND BALANCE	79,945.94-	330.46		79,615.48-
300-0150	HEALTH INSURANCE FUND	145,370.12-	190,200.79	185,927.45-	141,096.78-
300-0201	SOCIAL SERVICES FUND BALANCE		153,316.98	153,316.98-	
300-0203	NCLB FUND				
300-0204	SCHOOL CONTINGENCY FUND				
300-0205	SCHOOL FUND BALANCE		1,271,374.20	1,271,374.20-	
300-0207	GOVERNOR'S SCHOOL FUND (GSSV)	308,466.01-	77,525.10	107,962.74-	338,903.65-
300-0302	CAPITAL PROJECTS FUND BALANCE	15,709.56-		8.37-	15,717.93-
300-0401	DEBT SERVICE FUND		265,617.77	265,617.77-	
300-0500	COMPREHENSIVE SERVICES ACT	199,205.91	52,857.56	57,894.10-	194,169.37
300-0501	UTILITY FUND (WATER/SEWER)	123,155.00	34,558.28	22,897.23-	134,816.05
300-0515	SEWER RESERVE FUND (DSR)	123,729.17-		56.05-	123,785.22-
300-0540	WATER RESERVE FUND	18,052.18-		8.17-	18,060.35-
300-0545	WATERLINE EXT DSR FUND	7,085.20-			7,085.20-
300-0550	IDA OES RD DSR FUND	63,375.57-			63,375.57-
300-0580	IPR FUND BALANCE	14,056.11-		.37-	14,056.48-
300-0715	IDA FUND BALANCE	59,848.87-	35,450.31	3,200.00-	27,598.56-
300-0733	SPECIAL WELFARE FUND BALANCE	15,375.38-	61.28	86.53-	15,400.63-
	REVENUE FUND BALANCES	3,783,748.73-	3,088,126.38	3,990,092.54-	4,685,714.89-
	TOTAL PRIOR YR FUND BALANCE	3,783,748.73-	3,088,126.38	3,990,092.54-	4,685,714.89-
TOTAL REVENUE					

TOTAL EXPENDITURE
TOTAL CURRENT FUND BALANCE

6/23/16 FUND # -999 TOTAL LIABILITIES AND FUND BALANCE *GL070* * TREASURER'S ACCOUNTABILITY * CUMBERLAND CO BALANCE SHEET 5/31/2016 3,783,748.73- 3,088,126.38 3,990,092.54- 4,685,714.89- PAGE 2 TIME 13:46

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	PREVIOUS BALANCE	DEBIT	CREDIT	ENDING BALANCE
400-0000	**OTHER FUND BALANCES**				
400-0105	OVERPAYMENTS		543.30	6,368.25-	5,824.95-
400-0110	PREPAID TAXES	64,884.83-	53,669.81	1,625.04-	12,840.06-
400-0140	COMMONWEALTH DEBIT ACCOUNT	27.50			27.50
400-0150	COMMONWEALTH CREDIT ACCOUNT	1,320.00-	4,818.54	4,241.54-	743.00-
400-0160	EROSION & SED CONTROL BOND ESCROW	3,503.68-			3,503.68-
400-0210	COMMONWEALTH FUNDS PAID IN ERROR				
400-0216	ATTORNEY FEES	2,449.50-		292.50-	2,742.00-
	OTHER FUND BALANCES	72,130.51-	59,031.65	12,527.33-	25,626.19-
		72,130.51-	59,031.65	12,527.33-	25,626.19-
500-0000	**UNCOLLECTED TAXES**				
500-0010	PUBLIC SERVICE CORP. TAXES PP/RE	36.52-	788,001.08	280,775.41-	507,189.15
500-0077	UNCOLLECTED 2016 REAL ESTATE TAX		5,873,837.22	1,255,776.76-	4,618,060.46
500-0078	UNCOLLECTED 2015 REAL ESTATE TAX	294,040.04		15,532.99-	278,507.05
500-0079	UNCOLLECTED 2014 REAL ESTATE TAX	187,810.22		7,015.54-	180,794.68
500-0080	UNCOLLECTED 2013 REAL ESTATE TAXES	133,523.14		1,933.50-	131,589.64
500-0081	UNCOLLECTED 2012 REAL ESTATE TAXES	87,482.68		966.21-	86,516.47
500-0082	UNCOLLECTED 2011 REAL ESTATE TAXES	52,468.57		276.21-	52,192.36
500-0083	UNCOLLECTED 2010 REAL ESTATE TAXES	28,480.02		104.75-	28,375.27
500-0084	UNCOLLECTED 2009 REAL ESTATE TAXES	13,933.05		85.49-	13,847.56
500-0085	UNCOLLECTED 2008 REAL ESTATE TAXES	11,214.33		229.08-	10,985.25
500-0086	UNCOLLECTED 2007 REAL ESTATE TAXES	7,923.11		631.20-	7,291.91
500-0087	UNCOLLECTED 2006 REAL ESTATE TAXES	4,849.54		280.23-	4,569.31
500-0150	UNCOLLECTED 2005/2000 REAL ESTATE	6,563.62		162.36-	6,401.26
500-0154	2010 VEHICLE LICENSE TAX				
500-0155	2011 VEHICLE LICENSE TAX	7,011.32		46.00-	6,965.32
500-0156	2012 VEHICLE LICENSE TAX	6,173.82		46.00-	6,127.82
500-0157	2013 VEHICLE LICENSE TAX	7,492.28		92.00-	7,400.28
500-0158	2014 VEHICLE LICENSE TAX	11,054.17	46.00	610.56-	10,489.61
500-0159	2015 VEHICLE LICENSE TAX	41,431.25		6,393.91-	35,037.34
500-0173	UNCOLL. 2010 PERSONAL PROPERTY TAX				
500-0174	UNCOLL. 2011 PERSONAL PROPERTY TAX	34,572.04		54.64-	34,517.40
500-0175	UNCOLL. 2012 PERSONAL PROPERTY TAX	34,544.30		45.70-	34,498.60
500-0176	UNCOLL. 2013 PERSONAL PROPERTY TAX	37,817.85		603.90-	37,213.95
500-0177	UNCOLL. 2014 PERSONAL PROPERTY TAX	57,924.66	30.48	2,488.61-	55,466.53
500-0178	UNCOLL. 2015 PERSONAL PROPERTY TAX	248,239.64	24.82	38,807.43-	209,457.03
500-0200	RESERVE UNCOLLECTED COUNTY TAXES	1,314,513.13-	1,612,882.00	6,661,863.12-	6,363,494.25-
500-0400	UNCOLL MISC FEES	3,523.57			3,523.57
500-0401	RESERVE-MISC FEES	3,523.57-			3,523.57-
500-0800	UNCOLLECTED WATER CHARGES	13,232.98	8,956.34	8,224.78-	13,964.54
500-0810	RESERVE UNCOLLECTED WATER CHARGES	13,232.98-	8,224.78	8,956.34-	13,964.54-
500-0900	UNCOLLECTED SEWER CHARGES	17,686.52	20,252.73	14,264.57-	23,674.68
500-0910	RESERVE UNCOLLECTED SEWER CHARGES	17,686.52-	14,264.57	20,252.73-	23,674.68-
500-1010	UNCOLLECTED 2010 ROLLBACK TAX				
500-1011	UNCOLLECTED 2011 ROLLBACK TAX				
500-1012	UNCOLLECTED 2012 ROLLBACK TAX				

6/23/16
FUND #-999

GL070
* TREASURER'S ACCOUNTABILITY *

CUMBERLAND CO
BALANCE SHEET
5/31/2016

PAGE 3
TIME 13:46

ACCOUNT NUMBER -----	ACCOUNT DESCRIPTION -----	PREVIOUS BALANCE -----	DEBIT -----	CREDIT -----	ENDING BALANCE -----
500-1013	UNCOLLECTED 2013 ROLLBACK TAX				
500-1014	UNCOLLECTED 2014 ROLLBACK TAX				
500-1015	UNCOLLECTED 2015 ROLLBACK TAX				
500-1016	UNCOLLECTED 2016 ROLLBACK TAX				
500-1099	RESERVE-UNCOLLECTED ROLLBACK TAXES				
	UNCOLLECTED TAXES		8,326,520.02	8,326,520.02-	
	COMMONWEALTH REIMB-PPTRA				
510-2010	COMMONWEALTH REIMB-2010	871,735.92			871,735.92
510-2011	COMMONWEALTH REIMB-2011	871,735.92			871,735.92
510-2012	COMMONWEALTH REIMB-2012	873,354.81			873,354.81
510-2013	COMMONWEALTH REIMB-2013	865,164.20			865,164.20
510-2014	COMMONWEALTH REIMB-2014	873,280.45		24.50-	873,255.95
510-2015	COMMONWEALTH REIMB-2015	876,626.07	12.18	271.00-	876,367.25
510-9999	ESTIMATED COMMONWEALTH RESERVE	5,231,897.37-	295.50	12.18-	5,231,614.05-
	COMMONWEALTH REIMB-PPTRA		307.68	307.68-	
			8,326,827.70	8,326,827.70-	
	STATE ACCOUNTS				
600-0000	UNCOLL. STATE INCOME TAX-2014				
600-0173	UNCOLL. STATE INCOME TAX-2015				
600-0174	ESTIMATED STATE INCOME TAX-2015				
600-0185	ESTIMATED STATE INCOME TAX-2016		3,256.00	3,886.00-	630.00-
600-0186	RESERVE UNCOLLECTED STATE TAXES		3,886.00	3,256.00-	630.00
600-0190	**STATE ACCOUNTS**		7,142.00	7,142.00-	
			7,142.00	7,142.00-	
	DEBT FUNDS				
700-0000	CERT OF PARTICIPATION -ELEM 97	700,000.00			700,000.00
700-0151	LITERARY LOAN - ELEMENTARY SCHOOL	1,833,333.27			1,833,333.27
700-0221	HIGH SCH/MIDDLE SCH-SUNTRUST LOAN	16,935,000.00			16,935,000.00
700-0222	SEWER LOAN - FARMERS HOME ADM	1,367,189.24			1,367,189.24
700-0226	WATERLINE EXT LOAN-USDA	921,396.56			921,396.56
700-0227	COURTHOUSE LOAN-SUNTRUST	1,609,000.00			1,609,000.00
700-0231	PUBLIC FACILITIES NOTE-2009	3,940,000.00			3,940,000.00
700-0236	VPSA	7,648,264.00			7,648,264.00
700-0237	IDA RD LOAN-OES PROPERTY	1,886,606.90			1,886,606.90
700-0239	AMERESCO LOAN	965,460.00			965,460.00
700-0240	RESERVE DEBT FUND	37,806,249.97-			37,806,249.97-
700-0250	**DEBT FUNDS**				

Transactions for DMV Select

June 2016

	# Transactions	Total \$	# Helped		# Transactions	Total \$	# Helped
1	61	\$4,474.23	4	17	31	\$1,013.50	3
2	30	\$1,183.41	8	18			
3	41	\$1,824.96	7	19			
4				20	18	\$808.50	5
5				21	13	\$590.00	1
6	40	\$1,496.34	9	22	28	\$1,530.66	4
7	36	\$1,769.60	6	23	14	\$708.40	12
8	21	\$616.25	6	24	32	\$1,712.00	5
9	22	\$656.58	7	25			
10	34	\$1,710.01	4	26			
11				27	35	\$1,151.61	7
12				28	41	\$1,488.92	5
13	54	\$2,496.05	7	29	40	\$2,643.63	7
14	16	\$321.50	7	30	66	\$4,321.00	8
15	20	\$735.00	17	31			
16	11	\$171.35	5		704	\$33,423.50	144

RECEIVED JUN 20 2016

VIRGINIA WORLD WAR I AND WORLD WAR II COMMEMORATION COMMISSION

General Assembly Building, 2nd floor
201 North 9th Street
Richmond, VA 23219



Delegate M. Kirkland Cox, Chairman
Senator Frank M. Ruff, Jr., Vice-Chairman

June 15, 2016

Vivian Giles
County Administrator
P.O. Box 110
1 Courthouse Circle
Cumberland, VA 23040

Dear Ms. Giles:

As you may know, the General Assembly created the Virginia World War I and World War II Commemoration Commission to plan, develop, and carry out programs and events to commemorate the 100th anniversary of World War I and the 75th anniversary of World War II. There will be a number of major events and programs during these important statewide commemorations, which hold tremendous educational, economic, and tourism opportunities.

Primary goals of the commemoration include honoring veterans and preserving their stories, connecting people to history through travel and tourism, and inspiring a desire to learn more. The Commission is sponsoring a number of programs and Signature Events that will benefit museums and historic sites across the state, including:

- Tourism marketing grants of up to \$5,000 to museums, historic sites, and partner organizations
- "Profiles of Honor" traveling museum and scanning of images related to WWI and WWII
- Statewide teacher symposium
- Signature Events at locations across the state
- Statewide calendar of events, interactive listing of places to visit, and driving brochures

We encourage participation of every locality and request that you designate a liaison or create a local WWI/WWII committee to work with the Commission to coordinate at the state level. Virginia leads the nation in planning for a robust statewide commemoration of these important anniversaries, and strong involvement at the local level is crucial to its success. To every extent possible, local planning partners involved in the WWI/WWII commemoration should include:

- Office of the chief administrative official
- Tourism office or DMO (Destination Marketing Organization)
- Museums and historic sites
- Veterans organizations
- Educators, including superintendent or social studies/history curriculum coordinator

Staff is holding a series of information sessions this summer, a schedule for which is listed below. Please plan to attend a session or send a designee for more information about the commemoration, including the grants program.

Richmond

Thursday, July 7 - 10:30 a.m.
Virginia State Capitol
1000 Bank Street
Richmond, VA 23219

Bedford

Friday, July 8 - 11:00 a.m.
D-Day Memorial
816 Burks Hill Road
Bedford, VA 24523

Norfolk

Thursday, July 14 - 11:00 a.m.
MacArthur Memorial
198 Bank Street
Norfolk, VA 23510

Winchester

Friday, July 15 - 11:00 a.m.
Museum of the Shenandoah Valley
901 Amherst Street
Winchester, VA 22601

Blacksburg

Wednesday, July 20 - time TBD
Historic Smithfield Plantation
1000 Smithfield Plantation Road
Blacksburg, VA 24060

Prince William

Tuesday, August 2 - 10:30 a.m.
National Museum of the Marine Corps
18900 Jefferson Davis Hwy
Triangle, VA 22172

Please return the enclosed form by July 1, 2016 to designate the liaison(s) for your locality and encourage them to attend one of the information session listed above. We will remain in close contact with the local liaisons, communicating regularly about the statewide commemoration. Please feel free to contact Cheryl Jackson, Executive Director, if you have any questions, at (804) 786-3591, ext. 276, or by email to cjackson@dls.virginia.gov

On behalf of the Virginia World War I and World War II Commemoration Commission, I look forward to working with you as we begin planning for these important milestone anniversaries. The beginning of the commemoration period is fast approaching - - join us as we work together to ensure that Virginia continues to lead the nation in honoring veterans and preserving their legacies.

Sincerely,



M. Kirkland Cox, Chairman
Majority Leader, Virginia House of Delegates

Enclosures

VIRGINIA WORLD WAR I AND WORLD WAR II COMMEMORATION COMMISSION



VirginiaWorldWarI.org



VirginiaWorldWarII.org

Update from the Commission

The Virginia World War I and World War II Commemoration Commission (the Commission) was created by the General Assembly during the 2016 Session by expanding the existing World War II 75th Anniversary Commission to include observances of the 100th anniversary of World War I. The Commission is led by Delegate M. Kirkland Cox, Chairman, and Senator Frank M. Ruff, Jr., Vice-Chairman, and members of the General Assembly, including Delegate Richard L. Anderson, Delegate John M. O'Bannon, III, Senator Bryce E. Reeves, and Delegate Marcus Simon. The commissioner of the Department of Veterans Services, the executive director of the Virginia War Memorial, and noted historians also serve on the Commission. A robust advisory council composed of museum partners, government officials, stakeholders, and experts serves in a consultative capacity to the Commission.

Primary goals that guide the work of the Virginia World War I and World War II Commemoration Commission include:

Honoring our veterans: Honor the service of veterans, whose sacrifices can never be forgotten. When we remember yesterday's veterans we are also communicating to today's service members that they won't be forgotten, either.

Inspiring a desire to learn more: Provide opportunities for people to explore personal connections and highlight multiple perspectives of Virginia's role in World War I and World War II (e.g., battlefield and military support, home front and civilian support, Holocaust and stories of survival, and more)

Connecting through travel and tourism: Make it easy for visitors to connect to museums, memorials, and sites in Virginia related to World War I and World War II.

Preservation of historic sites: Encourage preservation and interpretation of significant sites in Virginia related to World War I and World War II.

Commission programs and events

The Commission is planning a number of Signature Events and programs that include:

Dawn of Infamy: America Goes to War - A Tribute to Veterans
University of Richmond
Thursday, December 8, 2016

A tribute to World War II veterans, this program will be held to mark the 75th anniversary of the attack on Pearl Harbor and America's entry into World War II, which was a turning point in a conflict that had been raging since September 1939. More than 400,000 Americans would pay the ultimate price of freedom, more than 11,000 of whom were Virginians. We can never forget their sacrifice.

Plan now to join the Virginia World War I and World War II Commemoration Commission at the University of Richmond on Thursday, December 8 to mark these climatic anniversaries. But even more, to thank the men and women who bravely stand in harm's way to secure our freedom . . . yesterday, today, and forever.

World War II veterans will be recognized and honored at this Signature Event, and are encouraged to register early.

This program is free and open to the public, but pre-registration is required at www.VirginiaWorldWarII.org.

Legacy Project: *WWI and WWII Profiles of Honor Tour*

The Profiles of Honor Tour is a mobile tour that will travel across Virginia to bring an interactive exhibit to museums, libraries, and historic sites, as well as serve as a collection point for the scanning of images related to WWI and WWII for inclusion in the *Virginia Profiles of Honor* project. The mobile tour will begin in December 2016.

Statewide teacher symposium

The Commission will work with the Virginia Department of Education, colleges, and historians across the state to hold a symposium for teachers, providing resources for teaching WWI and WWII history. The symposium will be widely accessible to teachers - it will go on the road to be held in each of the eight superintendent regions, and also be recorded for internet download on demand. The teacher symposium will be held in summer 2017.

World War I and World War II Tourism Marketing Grants

Matching grants of up to \$5,000 available to museums, historic sites, and organizations involved in the commemoration for the marketing of initiatives related to the 100th anniversary of World War I or the 75th anniversary of World War II. The first round of grants opens June 30, 2016. More information is available at vatc.org.

In addition to the programs listed above, special events will be held to mark key anniversary dates, which include:

- April 6, 2017: 100th anniversary of the US entry into World War I
- June 4-6, 2017: 75th anniversary of the Battle of Midway
- November 11, 2018: 100th anniversary of Armistice Day
- June 6, 2019: 75th anniversary of D-Day
- September 2, 2020: 75th anniversary of V-J Day

Get involved

There will be many opportunities to be involved and to include your family's story during Virginia's commemoration of World War I and World War II. First steps to get involved:

- Visit **VirginiaWorldWarI.org** and **VirginiaWorldWarII.org** to find a comprehensive calendar of events and listing of places to visit in Virginia related to WWI and WWII
- Join the mailing list at **VirginiaWorldWarI.org** and **VirginiaWorldWarII.org**
- Follow on Facebook at **Virginia World War II 75th Anniversary Commemoration** or **Virginia World War I Centennial Commemoration**
- Plan now to attend the Tribute to Veterans on December 8, 2016 at the University of Richmond - free and open to the public, but pre-registration is required. Registration opens Memorial Day.

If you have questions about Virginia's commemoration and how you can get involved, please feel free to contact Cheryl Jackson, Executive Director at (804) 786-3591, ext. 276 or by email to cjackson@dls.virginia.gov.

We look forward to working together to remember the people, places, and events that shaped the world we live in . . . then and now.

Staff contact:

Cheryl Jackson, Executive Director
Virginia World War I and World War II Commemoration Commission
201 North 9th Street
General Assembly Building, 2nd floor
Richmond, VA 23219
Phone: (804) 786-3591, ext. 276
Email: cjackson@dls.virginia.gov
Websites: VirginiaWorldWarI.org and VirginiaWorldWarII.org