



CUMBERLAND COUNTY BOARD OF SUPERVISORS

Regular Monthly Meeting Cumberland County Circuit Courtroom A Cumberland, VA

August 9, 2016
Regular Meeting – 7:00 p.m.

1. **Call to Order**
2. **Welcome and Pledge of Allegiance**
3. **Roll Call**
4. **Approval of Agenda** **Motion**
5. **State and Local Departments/Agencies/Community Service Providers**
 - a. Dr. Amy Griffin, Superintendent of Cumberland County Public Schools **Information**
 - b. VDOT **Information**
 - c. Ms. Robin Sapp, Cumberland Public Library **Information**
6. **Public Comments (Part one)**
7. **Public Hearings**
 - a. Conditional Use Permit CUP 16-04 Hoffman (pg. 1-6) **Motion**
 - b. Conditional Use Permit 16-06 Ingle-Martin (pg. 7-10) **Motion**
 - c. Code Amendment 16-07 Structure Heights (pg. 11-14) **Motion**
 - d. Code Amendment 16-03 Utilities (pg. 15-18) **Motion**
8. **County Attorney/County Administrator Report**
 - a. Consent agenda (pg. 19-32) **Motion**
 - i. Approval of bills
 - ii. Approval of Minutes (July 12, 2016, and July 18, 2016)
 - b. Appointment of a Board member to the Virginia's Heartland Regional Industrial Facility Authority (pg. 33) **Motion**
 - c. Adopt the 2016 PPTRA percentage rate of 42.11% (pg. 34) **Motion**
9. **Finance Director's Report**
 - a. Monthly Budget Report (pg. 35-44) **Information**
 - b. FYE16 Year End Transactions (pg. 45-46) **Motion**

- 10. Planning Director’s Report**
- a. Planning Project updates (pg. 47-48)
 - b. Speed Study Request for Cobbs Creek Plan Area (pg. 49)
- Information Motion**
- 11. Old Business**
- 12. New Business**
- 13. Public Comments (Part two)**
- 14. Board Members Comments**
- 15. Adjourn into Closed Meeting (pg. 50-51)**
- Motion**
- Pursuant to VA. Code § 2.2-3711.A.7: Consultation with Legal Counsel;
 Subject: Host Community Agreement
 Pursuant to VA. Code § 2.2-3711.A.1: Personnel;
 Subject: Compensation and assignment of duties in Finance, Grants Administration and Planning and Zoning
- 16. Reconvene in Open Meeting**
- Motion**
- Roll call vote pursuant to Virginia Code § 2.2-3712 certifying “that to the best of each member’s knowledge (i) only public business matters lawfully exempted from open meeting requirements under this chapter and (ii) only such public business matters as were identified in the motion by which the closed meeting was convened were heard, discussed or considered in the meeting by the public body.”
- 17. Additional Information – (pg. 52-69)**
- a. Treasurer’s Report
 - b. DMV Report
 - c. Monthly Building Inspections Report
 - d. Approved Planning Commission meeting minutes - June 13, 2016
 - e. Approved IDA minutes- - May 24, 2016
 - f. The Executive Mansions’ request for a Holiday Tree Ornament
- 18. Adjourn – Regular Meeting – September 13, 2016**



STAFF REPORT
CUP 16-04
Hoffman
 Conditional Use Permit
 Cumberland County, Virginia
 Board of Supervisors Public Hearing
 August 9, 2016

General Information:

Processing schedule: The Planning Commission considered this request on July 25, 2016 and recommends the proposal to the Board of Supervisors unanimously. The Board has a public hearing advertised for August 9, 2016.

Application Information:

Applicant: Alexander Hoffman
 Requested action: Conditional Use Permit to address lot deficiencies and allow a boundary line adjustment between two non-conforming lots in the Trice's Lake area.
 Location: Tax map parcels 16-A-24 and 16-A-25
 Voting District: 1
 Zoning: R-2
 Comprehensive Planning Area: Not in a growth area
 Size: 3.37 total acres
 Existing uses on the site: residential

Surrounding Area Information:

	<u>Adjacent existing uses</u>	<u>Adjacent zoning</u>	<u>Adjacent Comprehensive Plan Planning Area</u>
North	Residential	R-2	Not in a Growth Area
South	Residential	R-2	Not in a Growth Area
East	Vacant/Forested	A-2	Not in a Growth Area
West	Lake	R-2	Not in a Growth Area

Summary of Request and Background Information:

The Trice's Lake area is all zoned R-2. Most of the lots are non-conforming as to lot size and frontage. While the Trice's Lake CUP allows for development of lots in the area, it does not address the overall non-conformity or the possibility of boundary line adjustments where a lot is being rendered more non-conforming. The Hoffmans own two contiguous lots where they have their house on one and a garage on the other. The garage currently sits on the property line between the two lots. The applicants would like to adjust their line between the two lots so that the garage will be on one lot and their house will be on the other. This change would add acreage to the garage parcel, and remove it from the house parcel, rendering the house parcel more non-conforming as to lot size. However, neither of these parcels will be out of character with the adjacent properties.

Consistency with the Comprehensive Plan:

Under the land use goals for the Comprehensive Plan, Objective 1 reads, "Through effective zoning, regulate future development to protect existing land use patterns within Cumberland County." This proposal will allow the development of this property in a way that is consistent with surrounding development.

Consistency with the Zoning Ordinance:

Section 74-786 of the Zoning Ordinance states the grounds for granting a CUP for lot issues. It states, "Preexisting nonconforming lots, parcels, uses or structures that fail to meet the width, area, setback or frontage requirements of this chapter may apply for a conditional use permit to address any such deficiencies, provided the granting of the conditional use permit promotes good zoning practice and will not adversely affect the public health, safety and welfare. The fee for this conditional use permit shall be waived."

Conclusion:

Staff believes the requested action is consistent with the recommendations of the Comprehensive Plan and the Zoning Ordinance.

Planning Commission Recommendation:

It is the opinion of staff that the request promotes good zoning practice and allows both lots to be fully utilized and improved.

The Planning Commission considered this case at their July 25, 2016 meeting. They determined that the location and intended use of the property is consistent with the recommendations of the Zoning Ordinance and Comprehensive Plan. Therefore, the Planning Commission recommends **approval** of CUP 16-04, with setbacks for both parcels remaining the same as covered under the existing CUP enacted for Trice's Lake.

This CUP is granted indefinitely. However, if the underlying zoning is changed in the future that would allow the same, similar, or greater development on the parcel than granted by this CUP, it shall be rescinded at the initiation of the Zoning Administrator, with no further action required by the Planning Commission or Board of Supervisors.

Suggested Motion:

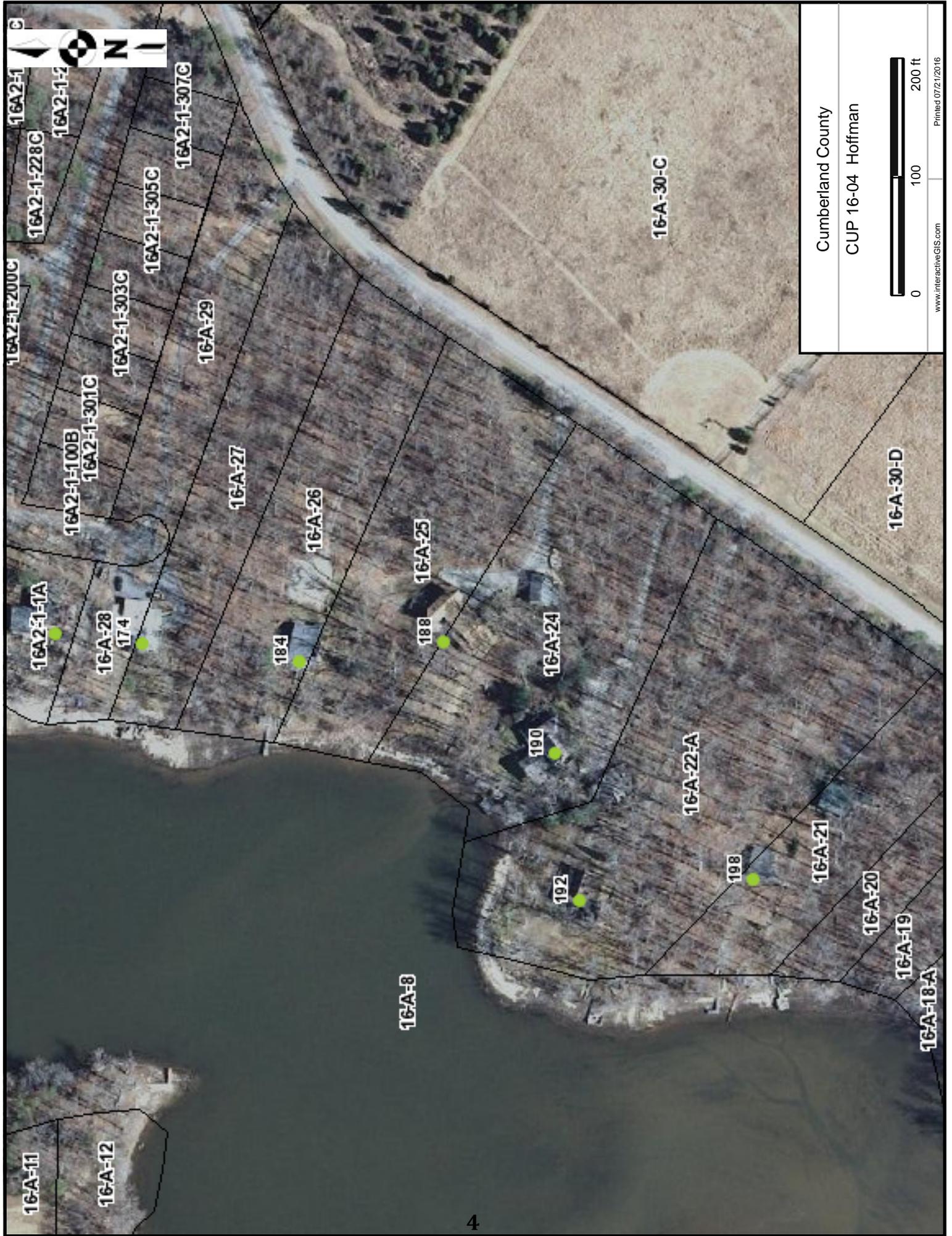
Mr. Chairman, because this request meets the intent and spirit of the Zoning Ordinance and Comprehensive Plan, I move that the Board of Supervisors approve CUP 16-04, a conditional use permit request in accordance with Sec. 74-786 of the Cumberland County Zoning Ordinance to allow for the correction of lot deficiencies.

Or,

Mr. Chairman, because this request does not meet the intent and spirit of the Zoning Ordinance and Comprehensive Plan, I move that the Board of Supervisors deny CUP 16-04.

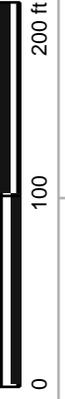
Submitted by:

Sara Carter
Planning Director



Cumberland County

CUP 16-04 Hoffman



www.interactiveGIS.com

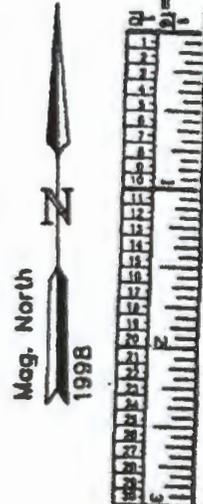
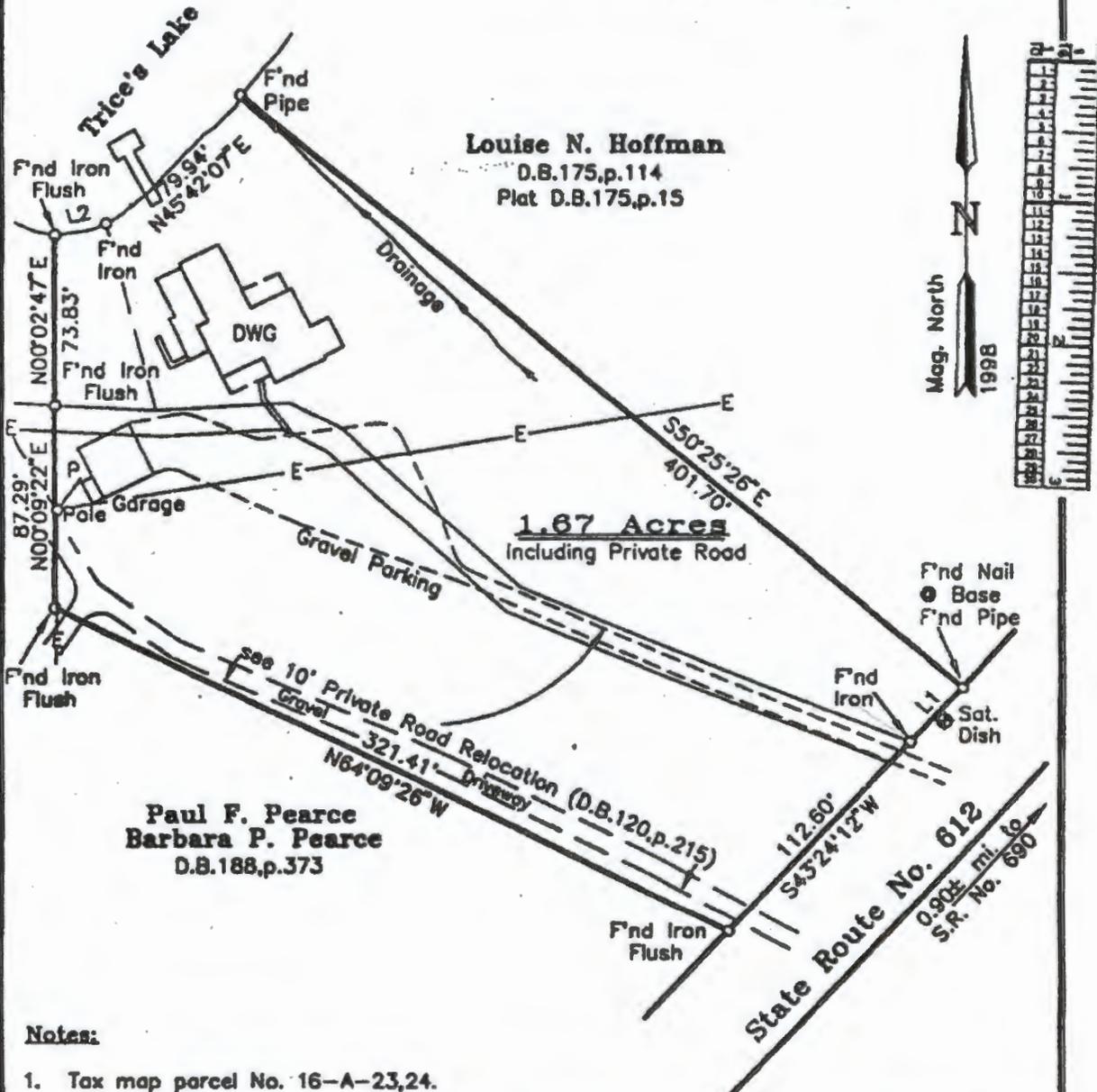
Printed 07/21/2016

Maxey-Hines & Associates, P.C.

P.O. BOX 90 FARMVILLE VIRGINIA 23901
 TEL: 804-392-8827

Line Data:

LINE	DIRECTION	DISTANCE
L1	S42°38'14"W	33.13'
L2	N77°02'38"E	22.52'



Notes:

1. Tax map parcel No. 16-A-23,24.
2. This plat has been prepared without benefit of a title report and does not therefore necessarily indicate all encumbrances on the property.



To all parties interested in title to premises surveyed; This plat agrees with found plats, deed descriptions, ground evidence, and local witnesses as near as possible.

SCALE: 1in.=60ft. DATE: April 27, 1998 ACREAGE: 1.67 Acres
 REQUESTED BY: Louise N. Hoffman
 OWNER(S): Louise N. Hoffman W.B.27,p.752 as Trustee of the James W. Norman, Jr. Irrevocable Trust D.B.201,p.117
 LOCATED IN: Hamilton District, Cumberland County, Virginia
 PURPOSE: To delineate boundaries of 1.67 acres





STAFF REPORT
CUP 16-06
Ingle-Martin
Conditional Use Permit
Cumberland County, Virginia
Board of Supervisors Public Hearing
August 9, 2016

General Information:

Processing schedule: The Planning Commission considered this proposal on July 25, 2016 and recommends approval to the Board of Supervisors unanimously. The Board of Supervisors has a public hearing scheduled for August 9, 2016.

Application Information:

Applicant: Jack Ingle
Property Owners: Jack Ingle and Fay Martin
Requested action: Conditional Use Permit to address lot deficiencies and allow a boundary line adjustment between one conforming lot and one non-conforming lot, which will be made more non-conforming as a result of the adjustment in the Cumberland courthouse area.

Location: Tax map parcels 57-A1A-39 and 57-A1A-4
Voting District: 3
Zoning: R-2
Comprehensive Planning Area: Village Development Area
Size: 3.37 total acres
Existing uses on the site: residential

Surrounding Area Information:

	<u>Adjacent existing uses</u>	<u>Adjacent zoning</u>	<u>Adjacent Comprehensive Plan Planning Area</u>
North	Residential	R-2	Village Development Area
South	Residential	R-2	Village Development Area
East	Residential	A-2	Village Development Area
West	Residential	R-2	Village Development Area

Summary of Request and Background Information:

These two properties are both located on Fitzgerald Road. These two parcels and dwellings pre-date the current location of Route 60, and the configuration of the properties, as well as the location of the home at 9 Fitzgerald were changed by the construction of current Anderson Highway. The property at 9 Fitzgerald Road is physically divided by Route 60, with 0.29 acres on the portion where Ms. Martin's house sits, and 0.154 acres across Anderson Highway. The property at 13 Fitzgerald Road consists of 0.537 acres, with a 0.007 acre portion that sits in an area that appears to be part of Ms. Martin's property. The two property owners of these parcels would like to adjust the lines between their parcels to create a more logical division. Ms. Martin's property is currently non-conforming, and will be made more non-conforming by the change, so a CUP must be approved to allow it.

Consistency with the Comprehensive Plan:

Under the land use goals for the Comprehensive Plan, Objective 1 reads, "Through effective zoning, regulate future development to protect existing land use patterns within Cumberland County." This proposal will allow the development of this property in a way that is consistent with surrounding development.

Consistency with the Zoning Ordinance:

Section 74-786 of the Zoning Ordinance states the grounds for granting a CUP for lot issues. It states, "Preexisting nonconforming lots, parcels, uses or structures that fail to meet the width, area, setback or frontage requirements of this chapter may apply for a conditional use permit to address any such deficiencies, provided the granting of the conditional use permit promotes good zoning practice and will not adversely affect the public health, safety and welfare. The fee for this conditional use permit shall be waived."

Conclusion:

Staff believes the requested action is consistent with the recommendations of the Comprehensive Plan and the Zoning Ordinance.

Planning Commission Recommendation:

It is the opinion of the Planning Commission that the request promotes good zoning practice and allows both lots to be fully utilized and improved.

The Commission feels that the location and intended use of the property is consistent with the recommendations of the Zoning Ordinance and Comprehensive Plan. Therefore, the Planning Commission recommends **approval** of CUP 16-06 to the Board of Supervisors, with setbacks for both parcels as follows:

Parcel number 57-A1A-4 (13 Fitzgerald Road)

Setback from Route 60: Principal Structure- 50' from edge of R-O-W
Accessory Structure- 0' from edge of R-O-W

Setback from Fitzgerald Road: Principal and Accessory- 0'

Side Setback (to 19 Fitzgerald Road): Same as Code standard

Side Setback (to 9 Fitzgerald Road): Principal Structure- 40'
Accessory Structure- 12'

Parcel number 57-A1A-39

Setback from Route 60: Principal and Accessory Structures- 10'

Setback from Fitzgerald Road: Principal Structure- 10'
Accessory Structure- 0'

Side Setback (to 13 Fitzgerald Road): Principal and Accessory Structure- 5'

Side Setback (towards corner of 60 and Fitzgerald): Same as Code standard

This CUP is granted indefinitely. However, if the underlying zoning is changed in the future that would allow the same, similar, or greater development on the parcel than granted by this CUP, it shall be rescinded at the initiation of the Zoning Administrator, with no further action required by the Planning Commission or Board of Supervisors.

Suggested Motion:

Mr. Chairman, because this request meets the intent and spirit of the Zoning Ordinance and Comprehensive Plan, I move that the Board of Supervisors approve CUP 16-06, a conditional use permit request in accordance with Sec. 74-786 of the Cumberland County Zoning Ordinance to allow for the correction of lot deficiencies.

Or,

Mr. Chairman, because this request does not meet the intent and spirit of the Zoning Ordinance and Comprehensive Plan, I move that the Board of Supervisors deny CUP 16-06.

Submitted by:

Sara Carter
Planning Director

JAMES A. WILLIAMS
DB. 219 PB. 318
67.54'

JACK C. INGLE
DB. 157 PG. 95
T.M. 57A1 PCL. 4

PARCEL 'A'
0.154 AC.
T.M. 57A1 PART OF PCL. 39

L: 67.70'
R: 11426.16' Δ: 0°20'22"

CIRC.
MON.

← S 40°40'00"W

70.90'

Rod

U. S. ROUTE 60

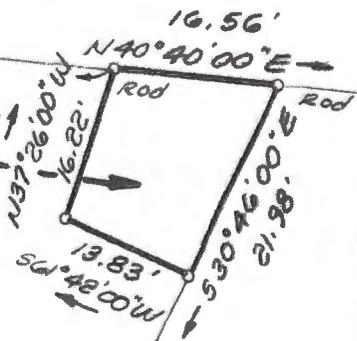
NOTE:

- PARCEL 'A' TO BE COMBINED WITH TAX MAP No. 57A1 PARCEL 4.
- PARCEL 'B' TO BE COMBINED WITH TAX MAP No. 57A1 PARCEL 39.
- THIS PROPERTY IS NOT WITHIN A HUD DEFINED FLOOD HAZARD ZONE. (ZONE 'C')

66' R/W

PARCEL 'B'
0.007 AC.
T.M. 57A1 PART OF PCL. 4

FAY JETER MARTIN
DB. 182 PG. 267
T.M. 57A1 PCL. 39



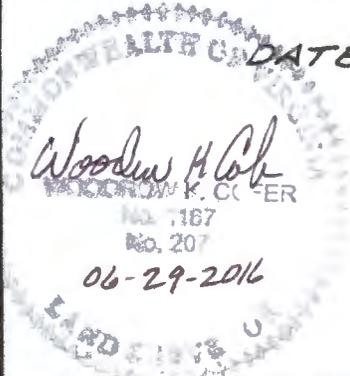
JACK C. INGLE
DB. 157 PG. 95

PLAT SHOWING 2 PARCELS OF LAND LYING ON U.S. ROUTE 60

MADISON DISTRICT - CUMBERLAND COUNTY, VA.

DATE: 1/19/99

SCALE: 1" = 20'



WOODROW K. COFER, INC.
CERTIFIED LAND SURVEYOR
POWHATAN, VIRGINIA
(804) 510-2014

JAN 29 11



MEMO

To: Board of Supervisors, Cumberland County
Vivian Seay Giles, County Administrator/Attorney

From: Sara Carter, Planning Director

Date: August 2, 2016

Re: **CA 16-07 Heights**

A citizen recently came into the office to obtain a building permit for an accessory structure on his property (he would like to build a garage with a den on the second floor). Through the conversation, he asked whether he would have any issues, since the accessory structure would be taller than his house.

Under the current Ordinance, accessory structures cannot be taller than the primary structure. The Commission is very concerned about this limitation, particularly in the Agricultural district. The Commission reviewed the height standards for structures in all of the Residential districts, as well as the A-2 district. The Planning Commission held a public hearing on this code amendment on July 25, 2016, and recommends changes to the A-2 and A-20 categories for height regulations. This amendment comes to the Board with a unanimous recommendation from the Commission.

A public hearing has been set and advertised for August 9, 2016 with the Board of Supervisors.

Attachments: Proposed language

Resolution for adoption of CA 16-07

A-2:

- **Sec. 74-138. - Height regulations.**

Buildings in an A-2 district may be erected up to 35 feet in height, except that:

- (1) The height limit for dwellings may be increased up to 45 feet and up to three stories provided there are two side yards for each permitted use, each of which is 15 feet or more, plus one foot or more of side yard for each additional foot of building height over 35 feet.
- (2) A public or semipublic building such as a church, library or community center may be erected to a height of 60 feet from grade, provided that required front, side and rear yards shall be increased one foot for each foot in height over 35 feet.
- (3) Church spires, belfries, cupolas, chimneys, flues, flagpoles, television antennas, ~~and~~ radio aerials, and bona fide farm buildings or structures as defined by Va. Code § 36-97 as that section may from time to time be amended and/or recodified are exempt from height requirements.
- ~~(4) No accessory building which is within 20 feet of any property line shall be more than one story high. All accessory buildings shall be less than the main building in height.~~

A-20:

- **Sec. 74-167. - Height regulations.**

Buildings in an A-20 district may be erected up to 35 feet in height, except that:

- (1) The height limit for dwellings may be increased up to 45 feet and up to three stories provided there are two side yards for each permitted use, each of which is a minimum of 50 feet and contains a minimum of one foot of side yard for each additional foot of building height over 35 feet.
Example: Proposed building height of 40 feet equals 50 + five additional feet over 35 feet = 55-foot minimum required side yard setback for each side.
- (2) No accessory building which is within 50 feet of any property line shall be more than one story high. All accessory buildings shall be less than the main building in height.
- (3) A public or semipublic building such as a library or community center may be erected to a height of 60 feet from grade, provided that required front, side and rear yards shall each be increased one foot for each foot in height over 35 feet.
- (4) Cupolas, chimneys, flues, flagpoles, television antennas, ~~and~~ radio aerials, and bona fide farm buildings or structures as defined by Va. Code § 36-97 as that section may from time to time be amended and/or recodified are exempt from height requirements.

BOARD OF SUPERVISORS
OF
COUNTY OF CUMBERLAND, VIRGINIA
RESOLUTION RECOMMENDING
PROPOSED AMENDMENT TO THE
CODE OF CUMBERLAND COUNTY
CODE AMENDMENT 16-07:

“AN ORDINANCE AMENDING CHAPTER 74-138 AND 74-167 TO
ADDRESS BUILDING HEIGHTS OF STRUCTURES IN THE A-2
AND A-20 DISTRICTS”

August 9, 2016

At a meeting of the Board of Supervisors of Cumberland County, Virginia, held at the Circuit Courtroom of the Cumberland County Courthouse, Cumberland, Virginia 23040 commencing at 7:00 p.m., August 9, 2016, the following action was taken following a duly held public hearing during which time County staff provided a review of the code amendment proposal and members of the public offered comment:

On a motion made by _____, and seconded by _____, it was moved that the Board of Supervisors of Cumberland County adopt, in accordance with the following Resolution, an ordinance amending Chapter 74-138 and 74-167 Zoning relating to heights of structures;

Following presentation of the Resolution, the Board of Supervisors adopted and approved the Resolution according to the votes stated below:

Present:

Vote:

Lloyd Banks, Jr., Chairman

David Meinhard, Vice-Chairman

William F. Osl

Kevin Ingle

Parker Wheeler

Absent:

Dated: _____

Attested: _____

WHEREAS, the Board of Supervisors duly advertised and held a public hearing on August 9, 2016; and

WHEREAS, the Board of Supervisors carefully considered the testimony and evidence presented at the public hearing in support or opposition to the proposed Code Amendment; and

WHEREAS, in its review of the Code Amendment, the Board of Supervisors gave reasonable consideration to furthering the goals of the County; and

WHEREAS, after discussion, staff presentation and due deliberation with respect to such information, including information and materials presented at this public hearing, and the comments in support or opposition to the proposed Code Amendment, the Board of Supervisors desires to affirm its findings and to take action with respect to the Code Amendment;

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors, as follows:

- a. The foregoing recitals are hereby incorporated by this reference.
- b. Upon consideration of the foregoing, the Board of Supervisors considers it appropriate to amend the Code of Cumberland County in accordance with the specific text and provisions of the Code Amendment as attached hereto and incorporated herein by this reference.
- c. The Board of Supervisors further finds that the Code Amendment is in substantial accordance with the County's Comprehensive Plan and Zoning Ordinance.
- d. Upon consideration of the foregoing, the proposed Code Amendment text, testimony, staff remarks, and public comment, the Cumberland County Board of Supervisors adopts, as set forth in the specific ordinance text as attached hereto, and requests county staff to do and perform such acts necessary and as consistent with this Resolution for recommendation of adoption of the ordinance.
- e. This Resolution is effective immediately.

**CUMBERLAND COUNTY BOARD OF SUPERVISORS
PUBLIC HEARING**

The Cumberland County Board of Supervisors will meet on Tuesday, August 9, 2016, at 7:00 p.m., or as soon thereafter as may be heard, in the Circuit Courtroom of Cumberland County in Cumberland, Virginia, to conduct public hearings pursuant to Virginia Code Section 15.2-1427, which such hearings may be continued or adjourned, as required under applicable law, and to consider the following items and taking actions in furtherance thereof:

Code Amendment 16-03 Utilities - *The Board of Supervisors will consider adoption of an ordinance to amend Chapter 66 of the Code of the County of Cumberland Virginia governing Utilities. The purpose of the amendment is to increase utility rates for both the wastewater and public water systems.*

Copies of the complete text of the above code amendments are available for public review at the office of the Cumberland County Administrator's Office, County Administration Building, 1 Courthouse Circle, Cumberland, Virginia between 8:30 am and 4:30 pm of each business day. The public is invited to attend these hearings at which persons affected may appear and present their views orally or in writing. Questions or comments may be directed to Ms. Vivian Giles, County Administrator, at (804) 492-3625. Persons with disabilities are urged to contact the County Administrator's Office at (804) 492-3625 at least five (5) days prior to the meeting to arrange for any necessary accommodations.

TO: Farmville Herald

Advertise on the following dates: July 29, 2016 and August 5, 2016

Authorized by: Cumberland County Board of Supervisors

Bill to: Cumberland County Board of Supervisors

PO Box 110, Cumberland, VA, 23040

Sec. 66-51. Utility charges.

Customers shall pay charges for utility service comprised of and in accordance with the following schedules of rates and charges:

- (a) *Monthly service charges.* The monthly service charge shall be comprised of the following:
 - (1) *Customer account charge.* A monthly administrative charge of \$5.00 shall be levied on each customer account. However, customers who have only a water service account or a wastewater service account shall pay a monthly administrative charge of \$3.50. Customers shall pay an administrative fee of \$25.00 when they open or revise a utilities account. The charge shall be applied on the first utility bill after the revision.
 - (2) *Commodity charge.* Based on the table below for metering requirements, ERU determinations and other usage-based rate charges
 - (i) *Water:* \$25.00 per 2,000 gallons or part thereof and \$45.00 per 1,000 gallons or part thereof thereafter **except for residential and governmental and educational users.**
 - (ii) *Wastewater:* \$2533.00 per equivalent residential unit (ERU) as such standard is determined by the Virginia Department of Health regulations.
 - (iii) Reserved.
 - (iv) Commodity charge and rate assignment:

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	Customer Class	WASTEWATER CHARGES		WATER CHARGES
		A rate of \$25.00 per ERU applies		Rate Charges as follows:
		Unit Equivalent	ERU's Per Unit	
(a)	Residential	1 family unit	1	\$25.00 for first 2,000 gallons, additional usage @ \$4.00 per 1,000 gallons
	Noncommercial, nonresidential facilities	Per structure	1	
(b)	Car wash, Laundromat, Restaurants, Industries or Industrial-zoned, Salons and Barber Shops	Meter required	Meter required	\$25.00 for first 2,000 gallons, additional usage @ \$45.00 per 1,000 gallons
(c)	Professional, Office, Retail space (not storage) and Business (except	Per 1,000 sq. feet	1	\$25.00 for first 2,000 gallons, additional usage @ \$45.00 per

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	those otherwise listed)			1,000 gallons
(d)	Nursing/convalescent and homes for the aged	Per bed	0.45	\$25.00 for first 2,000 gallons, additional usage @ \$45.00 per 1,000 gallons
	Motels, hotels and bed & breakfast	Per room	0.45	
(e)	Governmental and educational	Flat rate as determined by the board of supervisors	Flat rate as determined by the board of supervisors	\$115.00 first 2,000 gallons, additional usage @ \$175.00 per 1,000 gallons

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(v) Customers requiring metered wastewater service shall be charged ~~\$3325.00~~ for the first 2,000 gallons, and an additional ~~\$53.00~~ per 1,000 gallons thereafter.

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(vi) Any customer using in excess of 50,000 gallons of wastewater monthly will be required to be metered.

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(vii) Uses not enumerated in the table above shall be charged according to the most similar usage rate as determined by the public utilities director.

(3) *Nonuser service charge.* Regardless of water use, customers who are required to connect but choose not to use the county water system shall be charged a monthly nonuser service charge comprised of (i) a customer account charge pursuant to section 66-51(a)(i) and either (a) \$25.00 for residential service or (b) \$25.00 for commercial service.

(4) *Customer account setoff.* The county shall set off any refunds to which a customer is entitled against any debts that the consumer owes the county.

(b) *Ancillary charges.*

Type	Charge
(1) Bulk water charge	\$800750.00 up to 1,000 gallons; \$2045.00 per 1,000 gallons or any part thereof thereafter
(2) Bacteriological test for new construction, per test	28.003.50
(3) Meter testing charges:	
(i) 5/8inch	350.00

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(ii)	1-inch	359.00
(iii)	1½-inch	459.00
(iv)	2-inch	459.00
(v)	Meters that are larger than two inches will be charged the actual cost of the test	
(4)	Temporary voluntary meter disconnection fee	Customer cost charge plus capacity costs charge for each billing period of disconnection, plus service reconnection fee
(5)	Meter reinstallment fee	Customers shall pay a charge of \$650.00 for reinstalling meters that are two inches or smaller. Consumers shall pay the actual cost incurred by the county for labor, materials and equipment, plus 25 percent for reinstalling meters that are larger than two inches.

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- (c) Multiple-family dwellings, schools, churches, businesses, industries and other types of units will be valued in multiples of an ERU.
- (d) A consumer who has paid a connection fee shall pay the monthly service charges and ancillary charges, irrespective of whether the consumer is actually receiving utility service.
- (e) Significant industrial users shall pay a surcharge for the cost of treating excessive strength waste or pollutants in accordance with such schedule as approved in advance by the public utilities director.
- (f) When a water meter is tested at the consumer's request and the test establishes that the meter is inaccurate according to applicable industry standards, the consumer shall not be assessed the meter testing charge.
- (g) In addition to other applicable enforcement penalties, any person who makes an erroneous request for system repairs or a service call to the county and it is determined that such request or call involved a matter that was not related to the improper functioning or operation of the county's facilities shall pay the following fees:
 - (1) For erroneous system repairs or service calls made Monday through Friday during normal county business hours (8:30 a.m. to 4:30 p.m.), \$450.00; or
 - (2) For erroneous system repairs or service calls made at any time other than those set forth in subsection (1) of this section, or during any holiday observed by the county, \$765.00.

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At a meeting of the Cumberland County Board of Supervisors held at 7:00 p.m. on the 12th day of July, 2016, at the Cumberland County Circuit Court Room:

Present: William F. Osl, Jr., District 1
Lloyd Banks, Jr., District 2, Chairman
Kevin Ingle, District 3, Vice-Chairman
David Meinhard, District 4
Parker Wheeler, District 5
Vivian Giles, County Administrator | Attorney
Sara Carter, Planning Director
Julie Pfeiffer, Finance Director

Absent: None

1. Call to Order

The Chairman called the meeting to order.

2. Welcome, Moment of Silence and Pledge of Allegiance

The Welcome, Moment of Silence and Pledge of Allegiance were led by Chairman Banks.

3. Roll Call

County Administrator, Vivian Giles, called the roll.

4. Approval of Agenda

On a motion by Supervisor Meinhard and carried unanimously, the Board approved the Agenda with the following changes:

- Move item 8.b. Resolution for Keith O. White after the Approval of the Agenda.
- Move item 5. Public Comments after item 6. State and Local Departments/Agencies/Community Service Providers

Vote: Mr. Osl – aye Mr. Banks – aye
 Mr. Ingle – aye Mr. Meinhard – aye
 Mr. Wheeler – aye

5. Resolution for Keith O. White

On a motion by Supervisor Ingle and carried unanimously, the Board approved a Resolution honoring Longtime Cumberland Resident and County Employee, Keith O. White:

**Resolution in Remembrance
 of the Life and Service
 of Keith O’Donald White**

WHEREAS, Keith O’Donald White is remembered today as a dedicated employee of Cumberland County and of Cumberland County Public Schools who passed away on January 25, 2016; and

WHEREAS, Keith was born July 5, 1963 in Halifax County, Virginia but later relocated to Cumberland County; and

WHEREAS, Keith served as a coach and mentor for the youth of Cumberland County as a volunteer coach for over twenty-five years; as a coach with the Cumberland County Public Schools from 2006 until 2015; and as recreation director for Cumberland County beginning in December of 2005; and

WHEREAS, Keith loved sports and coached baseball, basketball, and football at all levels, including youth league, junior varsity, and varsity; and

WHEREAS, in addition to his leadership on the field, Keith also served as a mentor, instilling in the youth with whom he worked the character and values needed both on and off the field; and

WHEREAS, his colleagues, and all whose lives Keith O'Donald White touched, are enriched because of the friendship, guidance, and spirit that he shared.

NOW, THEREFORE, BE IT RESOLVED that the Cumberland County Board of Supervisors honors the life and records the death of Keith O'Donald White; extends to the family its deepest sympathy; and implores those who knew Keith to continue his legacy of service and mentorship in Cumberland County and beyond.

Adopted the 12th day of July, 2016.

Vote: Mr. Osl – aye Mr. Banks – aye
Mr. Ingle – aye Mr. Meinhard – aye
Mr. Wheeler – aye

6. State and Local Department/Agencies

a) Dr. Amy Griffin Superintendent of Cumberland County Schools

Dr. Amy Griffin, School Superintendent, gave the following report to the Board:

- CUCPS Summer School is complete and Teachers will report for the 16-17 School year on July 25th.
- CHS students participated in Cyber Camp and SVCC STEM Academy.
- Three students attended an FFA convention at Virginia Tech.
- The 4-H mentoring program has been studying photography. Students will be exhibiting their work on Saturday, July 23, 2016 at the Community Center Cafeteria.

- CHS JROTC attended JCLLC Eagle camp at Fort Pickett.
- The CHS Football team recently hosted a football camp.
- Sharon Baptist Church is hosting a back-to-school supply collection at the Bright Hope Center on July 23, 2016 from 11 a.m. to 2 p.m.
- The School Board member from District 4 resigned as she is no longer living in the County. The School Board has petitioned the Circuit Court Judge to hold a special election in November to fill that vacancy. In the interim, the School Board will accept applications and consider a temporary appointment to the position. Any person interested in this position must be a registered voter in District Four and must send a letter of interest to Dr. Liz Jamerson at the School Board Office by August 1, 2016. The School Board will be appointing an interim Board member on August 25, 2016.

b) VDOT

There were no representatives present.

c) Ms. Robin Sapp, Cumberland Public Library –

Ms. Sapp was not present.

d) Mr. Roger Hatcher, Chairman, Water and Sewer Advisory Committee

Mr. Hatcher thanked the Sheriff for cleaning up Rt. 45, Cumberland Road.

Mr. Hatcher stated that the Water and Sewer Advisory Committee had numerous meetings and gathered a great deal

of information regarding the proposed water and sewer rate increases. At the meeting of June 29, 2016, Supervisor Ingle and Ms. Giles brought a proposal to the WSAC to increase to governmental and educational sewer rate, to increase the residential sewer fees from \$25 to \$33 per month, and to increase the residential water rate in excess of the first 2,000 gallons from \$4.00 per thousand gallons to \$5.00 per thousand gallons. The Water and Sewer Advisory Committee supports the current proposal on the condition that the revenue generated from an increase from \$4.00 to \$5.00 be set aside in a rainy day fund to be used for repairs and not be put in the general utility fund. After much discussion between the Board, Mr. Hatcher, and the public in attendance, it was the consensus of the Board to advertise the proposed Code Amendment for a public hearing to be held at the August 9, 2016 regular meeting of the Board.

7. Public Comments

Ms. Rose McClinton requested that the Board pave Samuels Drive, and informed those in attendance that there is a community meeting to discuss information about a grocery store at the Bright Hope Center on August 20, 2016. The primary topic will be a discussion concerning private investment in the project.

Mr. Lou Seigel informed the Board that the traveling Vietnam War memorial will be in Powhatan at Blessed Sacrament on Huguenot Road for three days beginning July 14, 2016.

Mr. Roger Hatcher stated that Mr. Cliff White has a great deal of information about attempting to open a grocery store.

8. Public Hearings

N/A

9. County Attorney/County Administrator Report

a) Consent Agenda

- 1) Approval of Bills for June 2016 and July 2016.
Approved bills for July 12, 2016 total \$118,200.34.
Ratified bills for June 15, 2016 thru July 11, 2016 of warrants total \$406,193.67 with check numbers ranging from 73029 to 73268. Direct Deposits total \$140,530.99.
- 2) Approval of Minutes (June 14, 2016)

On a motion by Supervisor Osl and carried unanimously, the Board approved the consent agenda:

Vote: Mr. Osl – aye Mr. Banks – aye
Mr. Ingle – aye Mr. Meinhard – aye
Mr. Wheeler – aye

b) Capital Improvements Plan FYE17-FYE21-

On a motion by Supervisor Wheeler and carried by the following vote, the Board approved the FYE117-FYE21 Capital Improvements Plan:

Vote: Mr. Osl – nay Mr. Banks – aye
Mr. Ingle – aye Mr. Meinhard – nay
Mr. Wheeler – aye

c) Cobbs Creek Reservoir Update

Ms. Giles informed the Board that Henrico County is offering an information session and a guided tour if the Board is interested. Mr. Sara Carter informed the Board that staff is working on a Comprehensive Plan amendment for the northern end of the County which includes the Cobbs Creek

Reservoir area. The current Comprehensive Plan did not anticipate any different land uses around the Reservoir. Three information sessions have been scheduled for citizens to attend and give input. The meetings are set for July 19, 2016 at 7 p.m. at the Cartersville Rescue Squad building. This meeting will host guest speaker Tommy Barlow, Louisa County Board of Supervisors member. Mr. Barlow is a licensed surveyor and has experience in land development around Lake Anna. The second meeting is scheduled for July 21, 2016 at 7 p.m. at the Cartersville Ruritan building. This meeting will host guest speaker Harley Joseph from VDoT. Mr. Joseph was a private engineer with involvement in the development in Brandermill in Chesterfield County. The third meeting will be held on August 1, 2016 at 7 p.m. at the Cumberland Community Center, meeting room C-8. This meeting hosts guest speakers from Henrico County. The representatives from Henrico will be able to provide information and the project and answer citizen questions.

Chairman Banks stated that the size of the boat motor allowed will determine the level of development.

- d) Appoint Mr. Tom Perry to the Local Emergency Planning Committee (LEPC)

On a motion by Supervisor Osl and carried, the Board appointed Mr. Tom Perry to replace Ms. Jennifer Roberts on the LEPC:

Vote:	Mr. Osl – aye	Mr. Banks – aye
	Mr. Ingle – aye	Mr. Meinhard – aye
	Mr. Wheeler – aye	

- e) Schedule and Emergency Services Workshop

No discussion of this item took place.

- f) Approve job description for Victim Witness Advocate

On a motion by Supervisor Meinhard and approved unanimously, the Board approved the job description for the Victim Witness Advocate, and set the salary range of \$30,722 to \$45,836:

VOTE: Mr. Osl – aye Mr. Banks – aye
 Mr. Ingle – aye Mr. Meinhard – aye
 Mr. Wheeler – aye

- g) Virginia Child Identification Program

No action was taken on this item.

10. Finance Director’s Report

- a) Monthly budget Report

There was no discussion regarding the monthly budget report.

- b) CUCPS Appropriation – Tell Grant \$1,525.00

On a motion by Supervisor Wheeler and carried unanimously, the Board approved an appropriation for a Tell grant for CUCPS in the amount of \$1,525.00:

Vote: Mr. Osl – aye Mr. Banks – aye
 Mr. Ingle – aye Mr. Meinhard – aye
 Mr. Wheeler – aye

- c) Fire Programs Grant Appropriation - \$3,186.00

On a motion by Supervisor Wheeler and carried unanimously, the Board approved the appropriation for the Fire Programs Grant in the amount of \$3,186.00:

VOTE: Mr. Osl – aye Mr. Banks – aye
 Mr. Ingle – aye Mr. Meinhard – aye
 Mr. Wheeler – aye

11. Planning Director's Report

- a) Planning Project update

There was no discussion on the Planning Project updates.

- b) Set public hearing for CUP 16-04 Hoffman

On a motion by Supervisor Wheeler and carried unanimously, the Board set a public hearing for CUP 16-04 Hoffman for August 9, 2016:

VOTE: Mr. Osl – aye Mr. Banks – aye
 Mr. Ingle – aye Mr. Meinhard – aye
 Mr. Wheeler – aye

- c) Set public hearing for CUP 16-06 Ingle-Martin

On a motion by Supervisor Wheeler and carried unanimously, the Board set a public hearing for CUP 16-06 Ingle-Martin for August 9, 2016:

VOTE: Mr. Osl – aye Mr. Banks – aye
 Mr. Ingle – aye Mr. Meinhard – aye
 Mr. Wheeler – aye

- d) Set public hearing for Code Amendment 16-07 Structure Heights

 On a motion by Supervisor Wheeler and carried unanimously, the Board set a public hearing for Code Amendment 16-07 Structure Heights for August 9, 2016:

VOTE: Mr. Osl – aye Mr. Banks – aye
 Mr. Ingle – aye Mr. Meinhard – aye
 Mr. Wheeler – aye

12. Old Business

 N/A

13. New Business

 N/A

14. Public Comments (Part 2)

 Ms. Rose McClinton was signed up to speak but declined.

15. Board Member Comments

 There were no Board member comments at this time.

16. Adjourn into Closed Meeting-

On a motion by Supervisor Osl and carried, the Board entered into closed meeting pursuant to the Virginia Code Sections below:

Pursuant to Virginia Code § 2.2-3711.A.7: Consultation with Legal Counsel

Subject: Community Host Agreement

Subject: Piedmont Regional Jail Board Authority

Pursuant to Virginia Code § 2.2-3711.A.6: Investment of Public Funds

Subject: Cumberland County Debt Structure

Subject: Cumberland County Business Park

Pursuant to Virginia Code § 2.2-3711.A.1.: Personnel;

Subject: Assignment of job duties in Accounting and Economic Development

Subject: Discussion regarding salaries in the Registrar's Office

Vote: Mr. Osl – aye Mr. Banks – aye
Mr. Ingle – aye Mr. Meinhard – aye
Mr. Wheeler – aye

17. Reconvene in Open Meeting-

The Board returned to regular meeting on a motion by Supervisor Osl.

A motion was made by Mr. Wheeler and adopted by the following vote:

Mr. Osl - aye
Mr. Banks – aye
Mr. Ingle – aye
Mr. Meinhard - aye

Mr. Wheeler - aye

That the following Certification of a Closed Meeting be adopted in accordance with The Virginia Freedom of Information Act:

WHEREAS, the Board of Supervisors of Cumberland County has convened a closed meeting on this date pursuant to an affirmative recorded vote and in accordance with the provisions of The Virginia Freedom of Information Act; and

WHEREAS, Section 2.2-3712 of the Code of Virginia requires a certification by this Board that such closed meeting was conducted in conformity with Virginia law;

NOW, THEREFORE, BE IT RESOLVED that the Board of Supervisors of Cumberland County hereby certifies that, to the best of each member's knowledge, (i) only public business matters lawfully exempted from open meeting requirements by Virginia law were discussed in the closed meeting to which this certification resolution applies, and (ii) only such public business matters as were identified in the motion convening the closed meeting were heard, discussed or considered by the Board of Supervisors of Cumberland County.

18. Additional Information

- a) Treasurer's Report
- b) DMV Report
- c) Monthly Building Inspections Report
- d) Approved Planning Commission meeting minutes-N/A
- e) Approved IDA meeting minutes-N/A
- f) WWI and WWII Commemoration Commission Committee request

19. Adjourn -

On a motion by Supervisor Banks and carried, unanimously, the Board adjourned the meeting until a workshop to be held on July 18, 2016 at 7:00 p.m. at the Officer's Club on Fort Picket Army Base located at 3951 Military Road, Blackstone, VA 23824:

Vote: Mr. Osl – aye Mr. Banks – aye
 Mr. Ingle – aye Mr. Meinhard – aye
 Mr. Wheeler – aye

Lloyd Banks, Jr., Chairman

Vivian Giles, County Administrator/County Attorney

A workshop of the Cumberland County Board of Supervisors was scheduled for 7:00 p.m. on the 18th day of July, 2016, at the Fort Picket Officers Club, located at 3951 Military Road, Blackstone, Virginia 23824. The meeting was not held as there was no quorum present. The next meeting of the Board will be held at 7:00 p.m. on August 9, 2016 in the Circuit Court Room of the Cumberland Courthouse, Cumberland, Virginia.

Lloyd Banks, Jr., Chairman

Vivian Giles, County Administrator/County Attorney



DATE: August 2, 2016
TO: Cumberland County Board of Supervisors
FROM: Vivian Seay Giles
RE: August 9, 2016 Board Agenda Item
Virginia's Heartland Regional Industrial Facility
Authority Board Appointment

Recommendation

Appoint Supervisor Kevin Ingle to the Virginia's Heartland Regional Industrial Facility Authority Board of Directors in the place and stead of Supervisor Lloyd Banks.

Information

At your January 12, 2016 meeting, Chairman Lloyd Banks and County Administrator Vivian Giles were appointed to represent Cumberland County on the Virginia's Heartland Regional Industrial Facility Authority Board. Though that board meets infrequently, some matters have arisen requiring upcoming meetings, all of which are expected to take place during normal business hours. Due to scheduling, and in order to ensure full representation of Cumberland County at those meetings, it is recommended that another member of the Cumberland County Board of Supervisors be appointed to represent Cumberland County on the Virginia's Heartland Regional Industrial Facility Authority Board. Supervisor Kevin Ingle is willing to serve on that Board and will be available for the scheduled and anticipated meetings.



CUMBERLAND COUNTY
OFFICE OF THE COMMISSIONER OF THE REVENUE
P.O. BOX 77 - CUMBERLAND, VIRGINIA 23040
(804) 492-4280 ~ Fax: (804) 492-3342
www.cumberlandcounty.virginia.gov

JULIE A. PHILLIPS
Master Commissioner

MEMO

To: Vivian Giles
From: Julie A. Phillips, MCR
RE: 2016 PPTR Rate

The Personal Property Tax Relief rate for qualifying vehicles for 2016 is 42.11%. Per Code §58.1-3524.C.1, please have the Board of Supervisors sign a resolution reflecting this rate.


Julie A. Phillips, MCR

7/22/2016
Date

** GENERAL FUND REVENUES**

Monthly Financial Report To Council For August 2016

	Estimated 2015/2016 Budget to Date -----	Actual 2015/2016 Budget to Date -----	(Over) or Under Budget to Date -----
Revenue			
Balance Forward		5,300,476.12	
Fund Revenue	40,399,260.81	40,010,301.19	388,959.62
Total Revenue	40,399,260.81	45,310,777.31	(4,911,516.50)
Expenditures			
* Board of Supervisors *	41,638.00	48,054.99	(6,416.99)
* County Administrator *	285,404.00	275,210.02	10,193.98
* Legal Services *	144,193.70	138,520.97	5,672.73
* Independent Auditor *	34,500.00	36,179.00	(1,679.00)
* Commissioner of Revenue *	235,121.97	251,691.08	(16,569.11)
* Treasurer *	274,002.60	296,254.80	(22,252.20)
* Accounting *	129,786.00	151,994.40	(22,208.40)
* Data Processing *	192,955.79	230,383.57	(37,427.78)
* Electoral Board *	25,460.95	25,762.33	(301.38)
* Registrar *	87,873.16	94,220.02	(6,346.86)
* Circuit Court *	25,810.00	2,184.62	23,625.38
* General District Court *	13,011.00	5,339.32	7,671.68
* Magistrate *	1,192.00	907.61	284.39
* Clerk of Circuit Court *	217,493.10	228,114.75	(10,621.65)
* Law Library *	1,000.00	920.28	79.72
* Commonwealth's Attorney *	205,910.32	223,348.31	(17,437.99)
* Sheriff *	1,479,089.71	1,623,785.93	(144,696.22)
* School Resource Officer *	62,058.00	67,275.52	(5,217.52)
* E911 *	28,120.45	30,470.15	(2,349.70)
Cumberland Vol.FIRE DEPT	49,757.67	50,819.67	(1,062.00)
Cartersville Volun.	35,632.67	36,694.67	(1,062.00)
Cumberland Vol. Rescue Squad	65,000.00	65,000.00	
Prince Edward Vol. Rescue Squad	8,000.00	8,000.00	
Randolph Fire Dept.	50,557.66	51,619.66	(1,062.00)
Cartersville Vol. Rescue Squad	117,970.00	117,970.00	
* Forestry Service *	8,705.00	8,705.34	(.34)
* Emergency Services *	3,000.00	3,315.40	(315.40)
* Probation Office *	1,124.00	637.96	486.04
* Correction & Detention *	235,000.00	327,584.27	(92,584.27)
* Building Inspections *	110,323.00	133,678.14	(23,355.14)
* Animal Control *	100,424.82	117,908.37	(17,483.55)
* Medical Examiner *	200.00	120.00	80.00
* Refuse Disposal *	652,958.00	685,091.91	(32,133.91)
* General Properties *	737,520.01	704,448.20	33,071.81
* Supplement of Local Health Dept *	94,543.00	131,740.00	(37,197.00)
* Chapter 10 Board - Crossroads *	34,000.00	34,000.00	
* CSA Management *	31,646.00	38,759.36	(7,113.36)
* Community Colleges *	7,218.00	10,734.00	(3,516.00)
* Recreation *	89,301.02	80,274.46	9,026.56
* Local Library *	115,450.00	115,450.00	
* Planning Commission *	8,152.11	7,509.64	642.47
* Planning/Zoning Dept. *	86,423.89	109,732.85	(23,308.96)

** GENERAL FUND REVENUES**

Monthly Financial Report To Council For August 2016

	Estimated 2015/2016 Budget to Date	Actual 2015/2016 Budget to Date	(Over) or Under Budget to Date
	-----	-----	-----
Expenditures			
* Community & Economic Developmnt *	12,052.00	12,052.00	
* Board of Zoning Appeals *	550.00	665.20	(115.20)
Clothes Closet	285.00	312.67	(27.67)
	10,590.00	10,590.00	
* Buckingham Cattlemans Assoc *	1,500.00	1,500.00	
* Farmville Area Chamber of Commerc	1,500.00	1,500.00	
* Longwood Small Bus. Dev. Ctr. *	3,000.00	3,000.00	
* Southside Violence Prevention *	5,000.00	5,000.00	
* Friends of CCAC *		121.82	(121.82)
Peter Francisco SWD	7,100.00	7,100.00	
* Extension Agents *	49,051.00	37,747.18	11,303.82
* NONDEPARTMENTAL *	12,600.00	10,844.37	1,755.63
TRANSFERS	8,714,487.04	8,930,844.74	(216,357.70)
COMMONWEALTH'S ATTORNEY		2,121.91	(2,121.91)
SHERIFF	25,000.00	2,493.21	22,506.79
HEALTH INSURANCE	1,807,700.00	2,514,286.48	(706,586.48)
DENTAL INSURANCE	259,700.00	123,891.79	135,808.21
PATIENT CENTERED OUTCOME FEE(PCOR)		802.66	(802.66)
* Administration *	1,263,581.73	1,254,230.31	9,351.42
	15,473,092.88	15,246,499.32	226,593.56
TRANSFERS		67,443.89	(67,443.89)
	1,045,913.37	921,907.99	124,005.38
* CUMBERLAND RESCUE SQUAD*		36,453.93	(36,453.93)
* Sheriff's Office *	35,000.00		35,000.00
* Vehicle Upgrades & Replacement *		39,593.00	(39,593.00)
Randolph Community Center	11,820.00	11,820.00	
** COURTHOUSE **			
ELEMENTARY SCHOOL		140,645.60	(140,645.60)
* Elementary School - Lit Loan *	226,667.00	226,666.67	.33
* COPS97 Loan *	369,666.00	371,443.50	(1,777.50)
* High/Middle School - VPSA Loan *	938,201.00	938,200.59	.41
PUBLIC FACILITY NOTE 2009	389,184.00	388,404.52	779.48
* AMERESCO *	141,908.00	141,908.00	
* SunTrust Loan-HS/MS *	1,485,632.00	1,484,754.69	877.31
* Suntrust Loan - Courthouse *	248,582.00	248,487.97	94.03
	750,000.00	954,387.05	(204,387.05)
* SEWER FUND - Enterprise Fund *	707,996.19	640,805.31	67,190.88
* WATER FUND - ENTERPRISE FUND *	129,060.00	134,909.22	(5,849.22)
COMMUNITY CENTER PURCHASE	125,314.00	131,963.18	(6,649.18)
MADISON INDUSTRIAL PARK		153,738.31	(153,738.31)
	20,000.00	16,085.59	3,914.41
Total Expenditure	40,399,260.81	41,785,634.24	(1,386,373.43)
Total Revenues			
Less Total Expenditures		3,525,143.07	(3,525,143.07)

8/01/2016

GL060AA

CUMBERLAND CO
EXPENDITURE SUMMARY
7/01/2016 - 8/01/2016

TIME 11:04

PAGE 1

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	REMAINING
		.00	.00	.00	.00	.00	.00	.00
	--FINAL TOTAL--	.00	.00	.00	.00	.00	.00	.00

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE	UNCOLLECTED
FUND #--100							
1101	** Real Estate Taxes **	5,530,000.00	5,530,000.00	1,630,372.29	5,734,973.79	204,973.79-	3.70-
1102	* Real/Personal Public Service *	710,000.00	710,000.00	114,507.94	790,594.17	80,594.17-	11.35-
1103	* Personal Property Taxes *	1,794,500.00	1,794,500.00	73,272.55	1,809,441.09	14,941.09-	.83-
1104	* Machinery & Tools *	85,000.00	85,000.00	3,284.10	133,616.69	48,616.69-	57.19-
1106	* Penalties & Interest *	264,000.00	264,000.00	39,766.80	242,634.92	21,365.08	8.09
1201	* Local Sales & Use Taxes *	375,000.00	375,000.00	67,422.22	806,986.05	431,986.05-	115.19-
1202	* Consumer Utility Taxes *	172,000.00	172,000.00	24,850.55	188,190.78	16,190.78-	9.41-
1203	* Business License Taxes *	107,000.00	107,000.00	9,564.75	100,547.21	6,452.79	6.03
1204	* Franchise License Taxes *	16,000.00	16,000.00	.00	9,432.00	6,568.00	41.05
1205	* Motor Vehicle License Tax *	233,000.00	233,000.00	10,396.18	234,813.38	1,813.38-	.77-
1207	* Taxes On Recordation & Wills *	45,000.00	45,000.00	7,630.58	66,415.92	21,415.92-	47.59-
1301	* Animal Licenses *	8,328.00	8,328.00	62.00	7,751.00	577.00	6.92
1303	* Permits & Other Licenses *	51,000.00	51,000.00	7,730.45	49,144.41	1,855.59	3.63
1401	* Court Fines & Forfeitures *	145,000.00	145,000.00	20,773.53	105,322.09	39,677.91	27.36
1501	* Revenue From Use Of Money *	31,000.00	31,000.00	25,791.02	41,447.80	10,447.80-	33.70-
1502	* Revenue From Use Of Property *	17,000.00	21,658.85	1,980.00	18,306.65	3,352.20	15.47
1601	* Court Costs *	47,360.00	51,219.10	9,304.63	54,383.80	3,164.70-	6.17-
1602	* Commonwealth's Attorney Fees *	800.00	800.00	108.96	850.38	50.38-	6.29-
1603	* Charges For Law Enforcement *	40,000.00	40,000.00	.00	37,290.82	2,709.18	6.77
1606	* Charges For Other Protection *	100.00	100.00	.00	100.00	100.00	100.00
1608	* Charges Sanitation & Removal *	370,166.00	370,166.00	188.00	1,086.00	369,080.00	99.70
1612	* REC DEPT - ADULT LEAGUE FEES *	3,500.00	3,500.00	.00	.00	3,500.00	100.00
1613	* Charges For Parks & Recreation *	11,600.00	11,600.00	6,068.90	25,685.01	14,085.01-	121.42-
1616	* Charges For Planning / Com Dev *	1,300.00	1,300.00	325.00	4,255.00	2,955.00-	227.30-
1899	* Miscellaneous *	1,146,400.00	2,310,182.87	2,966.47	1,228,310.07	1,081,872.80	46.83
2101	* Service Charges *	40,000.00	40,000.00	.00	60,798.09	20,798.09-	51.99-
2201	**NON-CATEGORICAL AID**	1,311,135.00	1,311,135.00	2,455.72	912,016.31	399,118.69	30.44
2301	* Commonwealth Attorney *	156,000.00	165,000.00	13,408.59	165,566.22	566.22-	.34-
2302	* Sheriff *	561,533.00	571,533.00	48,565.34	573,354.89	1,821.89-	.31-
2303	* Commissioner Of Revenue *	76,000.00	76,000.00	5,762.70	75,415.65	584.35	.76
2304	* Treasurer *	93,000.00	93,000.00	7,308.85	92,300.86	699.14	.75
2306	* Registrar/Electoral Boards *	38,199.00	38,199.00	41,187.00	41,187.00	2,988.00-	7.82-
2307	* Clerk Of The Circuit Court *	144,000.00	150,100.00	14,739.50	151,543.55	1,443.55-	.96-
2308	* DMV License Agent *	18,000.00	18,000.00	1,714.56	18,400.00	400.05-	2.22-
2404	**GRANT FUNDS**	40,000.00	75,921.82	18,036.97	153,305.10	77,383.28-	101.92-
3301	**GRANT FUNDS**	29,000.00	29,000.00	.00	21,091.25	7,908.75	27.27
	--FUND TOTAL--	13,711,921.00	14,945,243.64	2,209,546.15	13,956,458.00	988,785.64	6.61

1501	INTEREST-STATE	.00	.00	16.55	64.79	64.79-	100.00-
2402	ASSET FORFEITURE REVENUE (STATE)	25,000.00	25,000.00	5,312.06	10,696.55	14,303.45	57.21
	--FUND TOTAL--	25,000.00	25,000.00	5,328.61	10,761.34	14,238.66	56.95

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE UNCOLLECTED
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FUND #-170

1902	HEALTH INSURANCE CONTRIBUTIONS	1,957,000.00	1,957,000.00	352,020.61	2,151,582.91	194,582.91- 9.94-
2000	DENTAL INSURANCE CONTRIBUTIONS	110,400.00	110,400.00	19,923.56	121,040.62	10,640.62- 9.63-
	--FUND TOTAL--	2,067,400.00	2,067,400.00	371,944.17	2,272,623.53	205,223.53- 9.92-

FUND #-201

1899	* Miscellaneous Revenue *	.00	11,120.73	950.91	12,090.64	969.91- 8.72-
2401	* Welfare *	153,318.00	153,318.00	27,491.16	336,375.60	183,057.60- 119.39-
3305	* Social Services *	785,624.00	785,624.00	59,302.78	630,776.37	154,847.63 19.71
4105	* Fund Transfers *	312,844.00	313,519.00	8,683.47	274,997.70	38,521.30 12.28
	--FUND TOTAL--	1,251,786.00	1,263,581.73	96,428.32	1,254,240.31	9,341.42 .73

FUND #-203

4105	**TRANSFERS**	.00	.00	.00	67,443.89	67,443.89- 100.00-
	--FUND TOTAL--	.00	.00	.00	67,443.89	67,443.89- 100.00-

FUND #-205

1803	* Expenditure Refunds *	.00	280,599.48	67,585.89	489,844.20	209,244.72- 74.57-
1899	* Miscellaneous Revenue *	290,743.00	290,743.00	5.61	1,359.59	289,383.41 99.53
2402	* State Education *	8,793,858.00	9,002,911.00	998,106.89	8,973,580.93	29,330.07 .32
2403	ACADEMIC REVIEWS (I-READY)	.00	70,397.00	78,714.65	129,845.12	59,448.12- 84.44-
2404	ALTERNATIVE ASSESSMENT ASSIST	.00	123,480.55	432.25	17,142.75	106,337.80 86.11
3302	* Education *	1,727,141.00	1,877,141.00	241,716.66	1,924,616.18	47,475.18- 2.52-
4105	* Fund Transfers *	3,774,419.00	3,827,820.85	1,295,707.30	3,827,639.88	180.97 .00
	--FUND TOTAL--	14,586,161.00	15,473,092.88	2,682,269.25	15,364,028.65	109,064.23 .70

FUND #-207

1501	* INTEREST ON BANK DEPOSITS *	.00	.00	121.86	1,039.83	1,039.83- 100.00-
1899	** MISC REVENUE **	.00	.00	.00	1,346.38	1,346.38- 100.00-
1901	** LOCAL CONTRIBUTIONS **	.00	464,560.37	306,074.80	567,043.84	102,483.47- 22.06-
2404	** STATE FUNDS **	.00	581,353.00	107,163.07	589,397.00	8,044.00- 1.38-
	--FUND TOTAL--	.00	1,045,913.37	413,359.73	1,158,827.05	112,913.68- 10.79-

FUND #-302

1501	* Interest On Bank Deposits *	.00	.00	.00	382.61	382.61- 100.00-
4105	* Fund Transfers *	.00	46,820.00	35,000.00	46,820.00	.00 .00
	--FUND TOTAL--	.00	46,820.00	35,000.00	47,202.61	382.61- .81-

REVENUE SUMMARY
7/01/2016 - 8/01/2016

TIME 11:04

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE UNCOLLECTED
FUND #-401						
1501	**INTEREST**	24,000.00	24,000.00	.00	24,617.31	617.31- 2.57-
4105	** Transfers **	3,633,931.00	3,775,839.00	17,634.96	3,775,586.81	252.19 .00
	--FUND TOTAL--	3,657,931.00	3,799,839.00	17,634.96	3,800,204.12	365.12- .00
FUND #-500						
1899	*MISCELLANEOUS REVENUE*	.00	.00	.00	990.00	990.00- 100.00-
2404	*REVENUE FROM STATE*	350,000.00	550,000.00	63,577.96	489,786.66	60,213.34 10.94
4105	*TRANSFERS*	100,000.00	200,000.00	280,312.16	380,312.16	180,312.16- 90.15-
	--FUND TOTAL--	450,000.00	750,000.00	343,890.12	871,088.82	121,088.82- 16.14-
FUND #-501						
1501	**INTEREST REVENUE**	.00	.00	.00	113.98	113.98- 100.00-
1619	**CHARGES & FEES**	384,642.00	384,642.00	55,516.56	377,367.59	7,274.41 1.89
1620	SEWER LATE PAYMENT PENALTY	8,000.00	8,000.00	891.96	7,258.18	741.82 9.27
1630	**ADMIN FEES/CHARGES**	15,200.00	15,200.00	2,688.59	18,822.86	3,622.86- 23.83-
1803	MISCELLANEOUS	.00	.00	145.20	1,456.40	1,456.40- 100.00-
4105	**TRANSFERS**	.00	429,214.19	150,000.00	469,174.19	39,960.00- 9.31-
	--FUND TOTAL--	407,842.00	837,056.19	209,242.31	874,193.20	37,137.01- 4.43-
FUND #-515						
1501	INTEREST SEWER RESERVE	.00	.00	53.63	448.23	448.23- 100.00-
	--FUND TOTAL--	.00	.00	53.63	448.23	448.23- 100.00-
FUND #-540						
1501	INTEREST WATER RESERVE	.00	.00	7.83	65.40	65.40- 100.00-
	--FUND TOTAL--	.00	.00	7.83	65.40	65.40- 100.00-
FUND #-545						
1200	DSR PAYMENTS (FR UTILITY FUND)	.00	.00	.00	3,540.00	3,540.00- 100.00-
1501	INTEREST	.00	.00	1.41	4.66	4.66- 100.00-
	--FUND TOTAL--	.00	.00	1.41	3,544.66	3,544.66- 100.00-
FUND #-550						
1200	DSR PAYMENTS	.00	.00	.00	10,224.00	10,224.00- 100.00-
1501	**INTEREST REVENUE**	.00	.00	12.64	47.62	47.62- 100.00-

REVENUE SUMMARY
7/01/2016 - 8/01/2016

TIME 11:04

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE UNCOLLECTED
	--FUND TOTAL--	.00	.00	12.64	10,271.62	10,271.62- 100.00-
FUND #-580						
1501	INTEREST REVENUE	.00	.00	.35	4.25	4.25- 100.00-
	--FUND TOTAL--	.00	.00	.35	4.25	4.25- 100.00-
FUND #-715						
1899	Rent of General Property	44,000.00	44,000.00	7,400.00	46,583.05	2,583.05- 5.87-
2404	**GRANT FUNDS**	.00	.00	.00	100,000.00	100,000.00- 100.00-
4105	Transfer from General Fund	81,314.00	81,314.00	75,000.00	156,314.00	75,000.00- 92.23-
	--FUND TOTAL--	125,314.00	125,314.00	82,400.00	302,897.05	177,583.05- 141.71-
FUND #-733						
1899	* Miscellaneous Revenue *	20,000.00	20,000.00	397.72	12,498.46	7,501.54 37.50
3305	*FEDERAL FUNDS*	.00	.00	.00	3,500.00	3,500.00- 100.00-
	--FUND TOTAL--	20,000.00	20,000.00	397.72	15,998.46	4,001.54 20.00
	--FINAL TOTAL--	36,303,355.00	40,399,260.81	6,467,517.20	40,010,301.19	388,959.62 .96

ACCT#	DESCRIPTION	RUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	REMAINING
11010	* Board of Supervisors *	41,638.00	41,638.00	8,508.88	48,054.99	.00	6,416.99-	15.41-
12100	* County Administrator *	285,404.00	285,404.00	41,729.25	275,210.02	.00	10,193.98	3.57
12210	* Legal Services *	144,193.70	144,193.70	4,988.38	138,520.97	.00	5,672.73	3.93
12240	* Independent Auditor *	34,500.00	34,500.00	.00	36,179.00	.00	1,679.00-	4.86-
12310	* Commissioner of Revenue *	232,850.00	235,121.97	37,696.32	251,691.08	.00	16,569.11-	7.04-
12410	* Treasurer *	271,986.00	274,002.60	48,676.83	296,254.80	.00	22,252.20-	8.12-
12430	* Accounting *	130,418.00	129,786.00	25,258.26	151,994.40	.00	22,208.40-	17.11-
12510	* Data Processing *	173,196.00	192,955.79	15,801.94	230,383.57	.00	37,427.78-	19.39-
13100	* Electoral Board *	25,141.00	25,460.95	1,133.52	25,762.33	.00	301.38-	1.18-
13200	* Registrar *	84,412.00	87,873.16	13,951.81	94,220.02	.00	6,346.86-	7.22-
21100	* Circuit Court *	25,810.00	25,810.00	210.00	2,184.62	.00	23,625.38	91.53
21200	* General District Court *	14,210.00	13,011.00	620.43	5,339.32	.00	7,671.68	58.96
21300	* Magistrate *	2,125.00	1,192.00	.00	907.61	.00	284.39	23.85
21600	* Clerk of Circuit Court *	213,029.00	217,493.10	39,630.70	228,114.75	.00	10,621.65-	4.88-
21800	* Law Library *	1,000.00	1,000.00	120.16	920.28	.00	79.72	7.97
22100	* Commonwealth's Attorney *	204,060.00	205,910.32	35,001.01	223,348.31	.00	17,437.99-	8.46-
31200	* Sheriff *	1,465,012.00	1,479,089.71	246,396.49	1,623,785.93	.00	144,696.22-	9.78-
31250	* School Resource Officer *	62,028.00	62,058.00	10,345.34	67,275.52	.00	5,217.52-	8.40-
31400	* E911 *	39,100.00	28,120.45	2,675.62	30,470.15	.00	2,349.70-	8.35-
32221	*Cumberland Vol. FIRE DEPT*	39,500.00	49,757.67	1,062.00	50,819.67	.00	1,062.00-	2.13-
32222	*Carterville Volun. *	26,075.00	35,632.67	1,062.00	36,694.67	.00	1,062.00-	2.98-
32301	*Cumberland Vol. Rescue Squad*	8,000.00	65,000.00	.00	65,000.00	.00	.00	.00
32302	*Prince Edward Vol. Rescue Squad*	8,000.00	8,000.00	.00	8,000.00	.00	.00	.00
32303	*Randolph Fire Dept.*	41,000.00	50,557.66	1,062.00	51,619.66	.00	1,062.00-	2.10-
32304	*Cartersville Vol. Rescue Squad*	37,970.00	117,970.00	.00	117,970.00	.00	.00	.00
32400	* Forestry Service *	8,705.00	8,705.00	.00	8,705.34	.00	.34-	.00
32500	* Emergency Services *	3,000.00	3,000.00	.00	3,315.40	.00	315.40-	10.51-
33300	* Probation Office *	1,644.00	1,124.00	6.06	637.96	.00	486.04	43.24
33400	* Correction & Detention *	235,000.00	235,000.00	83,137.06	327,584.27	.00	92,584.27-	39.39-
34100	* Building Inspections *	110,823.00	110,323.00	20,135.96	133,678.14	.00	23,355.14-	21.16-
35100	* Animal Control *	100,253.00	100,424.82	18,592.11	117,908.37	.00	17,483.55-	17.40-
35300	* Medical Examiner *	200.00	200.00	20.00	120.00	.00	80.00	40.00
42400	* Refuse Disposal *	619,131.00	652,958.00	82,189.79	685,091.91	.00	32,133.91-	4.92-
43200	* General Properties *	729,489.00	737,520.01	94,207.80	704,448.20	.00	33,071.81	4.48
51200	* Supplement of Local Health Dept *	94,543.00	94,543.00	44,615.00	131,740.00	.00	37,197.00-	39.34-
52500	* Chapter 10 Board - Crossroads *	34,000.00	34,000.00	.00	34,000.00	.00	.00	.00
61230	* CSA Management *	32,377.00	31,646.00	5,991.44	38,759.36	.00	7,113.36-	22.47-
68000	* Community Colleges *	5,181.00	7,218.00	3,516.00	10,734.00	.00	3,516.00-	48.71-
71500	* Recreation *	88,793.00	89,301.02	11,893.75	80,274.46	.00	9,026.56	10.10
73100	* Local Library *	115,450.00	115,450.00	.00	115,450.00	.00	.00	.00
81100	* Planning Commission *	7,650.00	8,152.11	904.67	7,509.64	.00	642.47	7.88
81110	* Planning/Zoning Dept. *	86,926.00	86,423.89	9,566.50	109,732.85	.00	23,308.96-	26.97-
81200	* Community & Economic Development *	12,052.00	12,052.00	.00	12,052.00	.00	.00	.00
81400	* Board of Zoning Appeals *	550.00	550.00	200.70-	665.20	.00	115.20-	20.94-
81513	*Clothes Closet*	610.00	610.00	.00	312.67	.00	27.67-	9.70-
81514	Transportation	.00	10,590.00	.00	10,590.00	.00	.00	.00
81523	* Buckingham Cattlemans Assoc *	1,500.00	1,500.00	.00	1,500.00	.00	.00	.00

FUND #-100

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAINING
81535	* Farmville Area Chamber of Commerc	1,500.00	1,500.00	.00	1,500.00	.00	.00	.00
81541	* Longwood Small Bus. Dev. Ctr. *	3,000.00	3,000.00	.00	3,000.00	.00	.00	.00
81542	* Southside Violence Prevention *	5,000.00	5,000.00	.00	5,000.00	.00	.00	.00
81560	* Friends of CCAC *	.00	.00	121.82	121.82	.00	121.82	100.00
82401	*Peter Francisco SMD*	7,100.00	7,100.00	.00	7,100.00	.00	.00	.00
83500	* Extension Agents *	49,871.00	49,051.00	8,729.24	37,747.18	.00	11,303.82	23.04
90000	* NONDEPARTMENTAL *	12,600.00	12,600.00	1,231.86	10,844.37	.00	1,755.63	13.93
93100	**TRANSFERS**	7,902,508.00	8,714,487.04	1,862,337.89	8,930,844.74	.00	216,357.70	2.48
	--FUND TOTAL--	13,711,920.00	14,945,242.64	2,782,927.19	15,591,689.55	.00	646,446.91	4.32
FUND #-150								
22100	COMMONWEALTH'S ATTORNEY	.00	.00	227.71	2,121.91	.00	2,121.91	100.00
31200	SHERIFF	25,000.00	25,000.00	.00	2,493.21	.00	22,506.79	90.02
	--FUND TOTAL--	25,000.00	25,000.00	227.71	4,615.12	.00	20,384.88	81.53
FUND #-170								
62100	HEALTH INSURANCE	1,807,700.00	1,807,700.00	154,462.55	2,514,286.48	.00	706,586.48	39.08
63100	DENTAL INSURANCE	259,700.00	259,700.00	10,860.70	123,891.79	.00	135,808.21	52.29
64100	PATIENT CENTERED OUTCOME FEE (PCOR)	.00	.00	.00	802.66	.00	802.66	100.00
	--FUND TOTAL--	2,067,400.00	2,067,400.00	165,323.25	2,638,980.93	.00	571,580.93	27.64
FUND #-201								
53100	* Administration *	1,251,786.00	1,263,581.73	96,418.32	1,254,230.31	.00	9,351.42	.74
	--FUND TOTAL--	1,251,786.00	1,263,581.73	96,418.32	1,254,230.31	.00	9,351.42	.74
FUND #-205								
61100	**TRANSFERS**	14,586,161.00	15,473,092.88	2,632,183.81	15,246,499.32	.00	226,593.56	1.46
93100	**TRANSFERS**	.00	.00	.00	67,443.89	.00	67,443.89	100.00
	--FUND TOTAL--	14,586,161.00	15,473,092.88	2,632,183.81	15,313,943.21	.00	159,149.67	1.02
FUND #-207								
61100	GOVERNOR'S SCHOOL EXPENDITURES	.00	1,045,913.37	76,167.11	921,907.99	.00	124,005.38	11.85
	--FUND TOTAL--	.00	1,045,913.37	76,167.11	921,907.99	.00	124,005.38	11.85
FUND #-302								
94245	* CUMBERLAND RESCUE SQUAD*	.00	.00	36,453.93	36,453.93	.00	36,453.93	100.00

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	REMAINING
94327	* Sheriff's Office *	.00	35,000.00	.00	.00	.00	35,000.00	100.00
94337	* Vehicle Upgrades & Replacement *	.00	.00	.00	39,593.00	.00	39,593.00	100.00
94380	*Randolph Community Center**	.00	11,820.00	.00	11,820.00	.00	.00	.00
95101	**ELEMENTARY SCHOOL**	.00	.00	.00	140,645.60	.00	140,645.60	100.00
	--FUND TOTAL--	.00	46,820.00	36,453.93	228,512.53	.00	181,692.53	388.06
	FUND #-401							
67200	* Elementary School - Lit Loan *	226,667.00	226,667.00	.00	226,666.67	.00	.33	.00
67400	* COPS97 Loan *	369,666.00	369,666.00	1,777.88	371,443.50	.00	1,777.50	.48
67500	* High/Middle School - VPSA Loan *	938,201.00	938,201.00	.00	938,200.59	.00	.41	.00
67700	PUBLIC FACILITY NOTE 2009	389,184.00	389,184.00	15,857.08	388,404.52	.00	779.48	.20
67800	* AMERESCO *	.00	141,908.00	.00	141,908.00	.00	.00	.00
95600	* SunTrust Loan-HS/MS *	1,485,632.00	1,485,632.00	.00	1,484,754.69	.00	877.31	.05
95700	* Suntrust Loan - Courthouse *	248,582.00	248,582.00	.00	248,487.97	.00	94.03	.03
	--FUND TOTAL--	3,657,932.00	3,799,840.00	17,634.96	3,799,865.94	.00	25.94	.00
	FUND #-500							
53900		450,000.00	750,000.00	190,283.59	954,387.05	.00	204,387.05	27.25
	--FUND TOTAL--	450,000.00	750,000.00	190,283.59	954,387.05	.00	204,387.05	27.25
	FUND #-501							
94900	* SEMER FUND - Enterprise Fund *	278,782.00	707,996.19	37,191.39	640,805.31	.00	67,190.88	9.49
95900	* WATER FUND - ENTERPRISE FUND *	129,060.00	129,060.00	15,912.10	134,909.22	.00	5,849.22	4.53
	--FUND TOTAL--	407,842.00	837,056.19	53,103.49	775,714.53	.00	61,341.66	7.32
	FUND #-715							
81610	COMMUNITY CENTER PURCHASE	125,314.00	125,314.00	17,207.65	131,963.18	.00	6,649.18	5.30
81620	MADISON INDUSTRIAL PARK	.00	.00	127,230.05	153,738.31	.00	153,738.31	100.00
	--FUND TOTAL--	125,314.00	125,314.00	144,437.70	285,701.49	.00	160,387.49	127.98
	FUND #-733							
53010		20,000.00	20,000.00	46.00	16,085.59	.00	3,914.41	19.57
	--FUND TOTAL--	20,000.00	20,000.00	46.00	16,085.59	.00	3,914.41	19.57
	--FINAL TOTAL--	36,303,355.00	40,399,260.81	6,195,207.06	41,785,634.24	.00	1,386,373.43	3.43

County of Cumberland, VA
 Budget Transfers
 Year Ended June 30, 2016

POST TO COMPANY #001

ENTRY#	DESCRIPTION	FUND	ACCOUNT#	(+) DEBITS	(-) CREDITS
BT	BOS - Advertising	General	4-100-011010-3600	771.00	
BT	Auditing Services	General	4-100-012240-3120	1,679.00	
BT	Accounting	General	4-100-012430-2300	5,760.00	
BT	Professional Services	General	4-100-012430-3100	5,760.00	
BT	Medical Plans	General	4-100-022100-2300	353.00	
BT	Uniforms	General	4-100-031200-6011	280.00	
BT	Dare Program	General	4-100-031200-6031	1,406.00	
BT	School Resource Officer	General	4-100-031250-2300	45.00	
BT	Forestry Services	General	4-100-032400-5650	0.34	
BT	Emergency Services	General	4-100-032500-5650	315.40	
BT	Piedmont Regional Jail	General	4-100-033400-3810	10,573.00	
BT	Building Inspections	General	4-100-034100-1100	13,388.00	
BT	Animal Control	General	4-100-035100-1100	8,652.00	
BT	Refuse Disposal Equipment	General	4-100-042400-8001	17,277.00	
BT	Health Dept.	General	4-100-051200-5610	12,509.00	
BT	CSA	General	4-100-061230-1300	4,144.00	
BT	Planning/Zoning	General	4-100-081110-1100	14,849.00	
BT	Planning/Zoning	General	4-100-081110-2300	3,685.00	
BT	BZA	General	4-100-081400-3600	116.00	
BT	Clothes Closet	General	4-100-081513-5230	28.00	
BT	CCAC	General	4-100-081560-5650	121.82	
BT	Sales Tax - Town	General	4-100-090000-1000	782.46	
BT	Town License Tax	General	4-100-090000-1001	657.90	
BT	COPS 97 Loan	Debt Service	4-401-067400-9120	1,656.79	
BT	County Admin	General	4-100-012100-1100		19,685.00
BT	Circuit Court	General	4-100-021100-1100		21,500.00
BT	General Properties	General	4-100-043200-1100		45,000.00
BT	Transfers	General	4-100-093100-9203		16,967.92
BT	Interest	Debt Service	4-401-067700-9120		779.48
BT	Other Fiscal Charges	Debt Service	4-401-095600-9120		877.31

County of Cumberland, VA
 Budget Supplements
 Year Ended June 30, 2016

POST TO COMPANY #001

ENTRY#	DESCRIPTION	FUND	ACCOUNT#	(+) DEBITS	(-) CREDITS
BS	Data Processing - Equipment	General	4-100-012510-8007	31,414.00	
BS	E911	General	4-100-031400-8203	2,265.00	
BS	Sheriffs Dept.	General	4-100-031200-8005	10,215.00	
BS	Fire Program Grant	General	4-100-032221-5653	1,062.00	
BS	Fire Program Grant	General	4-100-032222-5653	1,062.00	
BS	Fire Program Grant	General	4-100-032303-5653	1,062.00	
BS	Transfer to CSA	General	4-100-093100-9222	180,312.16	
BS	Transfer to IDA	General	4-100-093100-9225	75,000.00	
BS	Health Insurance Fund	Health Insurance	4-170-062100-2302	571,600.00	
BS	Ambulance	Capital Projects	4-302-094245-8005	36,454.00	
BS	Vehicles & Equipment	Capital Projects	4-302-094337-8005	39,593.00	
BS	Roof Repair	Capital Projects	4-302-095101-3310	140,646.00	
BS	COPS 97 Loan	Debt Service	4-401-067400-9120	120.71	
BS	CSA	CSA	4-500-053900-3841	165,025.00	
BS	IDA	IDA	4-715-081620-3100	117,600.00	
BS	E911 Grant	General	3-100-002404-0022		33,679.00
BS	Hwy Safety Grant	General	3-100-002404-0020		10,215.00
BS	Fire Program Grant	General	3-100-002404-0012		3,186.00
BS	Rollover Balance	General	3-100-001899-0100		255,312.16
BS	Balance Forward	Health Insurance	3-170-002002-0001		571,600.00
BS	Balance Forward	Capital Projects	3-302-004106-0001		216,693.00
BS	Interest	Debt Service	3-401-001501-0001		120.71
BS	Transfer from General Fund	CSA	3-500-004105-0001		165,025.00
BS	Balance Forward	IDA	3-715-004106-0001		42,600.00
BS	Transfer from General Fund	IDA	3-715-004105-0001		75,000.00

**Planning Projects:
August 2016**

Zoning:		
<i>Pending Zoning Questions and Requests</i>		
<i>CUP's and Rezoning Requests</i>		
Robert Lipscomb	525 Holman Mill Road	The applicant requests a CUP for an event facility in an A-2 district. The Planning Commission has requested additional information from the applicant and is will schedule a public hearing as soon as the information is available.
Mo Duncan	1936 Cartersville Road	The applicant seeks to amend his existing zoning to address on-going concerns with storage and uses at his existing business. At this time, there is not yet a completed application.
Joyce Pfeiffer	53 Spillman Road	The applicant completed a vacation of lot line agreement with the County and was able to meet the bulk requirements and setbacks for the new home. A Conditional Use Permit is no longer required.
Alexander and Louise Hoffman	188 and 190 Trice's Lake Road	The applicant seeks a Conditional Use Permit to allow a boundary line adjustment between two non-conforming lots. The Planning Commission heard the case on July 23, 2016 and recommends approval unanimously. The Board's public hearing is set for August 9, 2016.
Jack Ingle and Faye Martin	9 and 13 Fitzgerald Road	The applicants seek a Conditional Use Permit to allow a boundary line adjustment between a conforming and a non-conforming lot, where the non-conforming lot is becoming smaller in area. The Planning Commission heard the case on July 23, 2016 and recommends approval unanimously. The Board's public hearing is set for August 9, 2016.
<i>Zoning Compliance Issues-</i> Four cases under legal review. Two cases working on coming into compliance. Two cases in the Notice of Violation stage. Three new cases.		
Comprehensive Plan Amendment (Northern Area):		
Three introductory meetings have been held in the area. At each meeting, the process for the plan was reviewed and questions were answered about the process. Additionally, the first two meetings each meeting had a guest speaker who offered insights about what kinds of development may occur in the future. At the final meeting, Henrico County came and was available to answer questions about the reservoir. Citizens have requested two additional meetings in the area for general information. One meeting will be regarding future assessments and concerns that people have about how these may change in the future. The second meeting will be about road maintenance and traffic enforcement. Once the information meetings are completed, there will be vision meetings to discuss future land use in the area.		
Subdivisions:		
<i>Approved Subdivisions</i>		
<i>Lot Line Adjustments</i>		
Jim Partridge	Columbia Road	Lot line adjustment between two adjacent lots
<i>Pending Subdivisions</i>		
Pearl Mayers	Morningside Drive	Subdivision of one lot.

Doc Carter	Something Lane, off of Stoney Point Road	Family division of three parcels.
Other Regulatory Functions:		
<i>Erosion and Sediment Control Applications</i>		
Henrico County-Thalle	Cobbs Creek	Contractors that worked to complete the utility corridor clearing are completing stabilization of the corridor and preparing to leave the site.
Henrico County-Primoris	Cobbs Creek	Pipeline relocation is well underway, and the contractors for the project are fully mobilized.
Baggett Home	Stoney Point Road	Agreement in Lieu of a Plan for a single family home.
Stanton Home	Bonbrook Creek Road	Agreement in Lieu of a Plan for a single family home.
Poorhouse Road Waterline	Poorhouse Road	E and S Plans approved.
<i>Code Amendment Questions</i>		
Heights of Structures	Countywide	The Planning Commission is reviewing regulations relating to heights of structures in the A-2 and Residential districts. The Planning Commission held a public hearing on July 25, 2016 and a Board of Supervisors public hearing is set for August 9, 2016.
Watershed Protection Ordinance	Cobbs Creek Reservoir Watershed	The Henrico County Attorney's office is currently working on a draft Ordinance amendment in consultation with county staff.
Definitions	Countywide	An update should happen as part of mixed use district. The first draft was completed as part of the initial review of the Ordinance for the mixed use district. Deferred by the Planning Commission until completion of CCR Plan Amendment.
Business uses	Countywide	All business uses should be inclusive as the Ordinance moves from a less intensive to a more intensive business zone. In other words, all uses in the B-3 should be included in B-2, and so on. Deferred by the Planning Commission until completion of CCR Plan Amendment.
Overlay district standards	Anderson Highway between 45 and 45	Standards to require improved appearance in mixed use district around the Courthouse. Deferred by the Planning Commission until completion of CCR Plan Amendment.
Mixed Use Zoning District	Cumberland Road and Anderson Highway	Combine uses in B-3 and R-2 for a mixed use district. Deferred by the Planning Commission until completion of CCR Plan Amendment.



MEMO

To: Board of Supervisors, Cumberland County
Vivian Seay Giles, County Administrator/Attorney

From: Sara Carter, Planning Director

Date: August 2, 2016

Re: Request from citizens in the Cobbs Creek Plan Amendment area for a speed study along Columbia, Duncan Store and Amphill Roads

During meetings for the Cobbs Creek Plan Amendment, several citizens have expressed concern regarding the increased traffic and speeds along Columbia, Duncan Store, and Amphill Roads. With the construction of the dams and reservoir facilities beginning next year, these impacts are only going to increase. Staff is working with VDOT and Sheriff Darrel Hodges to have additional discussions about maintenance and enforcement in the area with citizens. However, citizens are concerned that the 55 mile per hour speed limits may no longer be appropriate.

VDOT will undertake a speed study of these roads, at the county's request. However, a speed study will likely take several months to be completed, as the work needs to be programmed into VDOT's work program.

The Planning Commission respectfully requests a vote from the Board of Supervisors to direct staff to make this request to VDOT as soon as possible, so that the speed study may be completed prior to the mobilization of the next phase of construction at the reservoir.

Mr. Chairman, I move that the Cumberland County Board of Supervisors adopt the resolution provided and that each member certify that, to the best of each member's knowledge, (i) only public business matters lawfully exempted from open meeting requirements by Virginia law were discussed in the closed meeting to which this certification resolution applies, (ii) only such public business matters as were identified in the motion convening the closed meeting were heard, discussed or considered by the Cumberland County Board of Supervisors, and (iii) no action was taken in closed session regarding the items discussed.

The Board returned to regular session on a motion by the Chairman.

A motion was made by Supervisor _____ adopted by the following vote:

Mr. Osl -
Mr. Banks -
Mr. Ingle -
Mr. Meinhard -
Mr. Wheeler -

that the following Certification of a Closed Meeting be adopted in accordance with The Virginia Freedom of Information Act:

WHEREAS, the Board of Supervisors of Cumberland County has convened a closed meeting on this date pursuant to an affirmative recorded vote and in accordance with the provisions of The Virginia Freedom of Information Act; and

WHEREAS, Section 2.2-3712 of the Code of Virginia requires a certification by this Board that such closed meeting was conducted in conformity with Virginia law;

NOW, THEREFORE, BE IT RESOLVED that the Board of Supervisors of Cumberland County hereby certifies that, to the best of each member's knowledge, (i) only public business matters lawfully exempted from open meeting requirements by Virginia law were discussed in the closed meeting to which this certification resolution applies, and (ii) only such public business matters as were identified in the motion convening the closed meeting were heard, discussed or considered by the Board of Supervisors of Cumberland County.

No action was taken regarding the items discussed.

Treasurer's Office

Outstanding Collections Report

July 31, 2016

Real Estate

	<u>As of 6/30/16</u>	<u>As of 7/31/16</u>	<u>Change</u>	<u>% Collected</u>	<u>Abatements/ Exonerations</u>
2000-2005	\$ 6,401.26	6,148.53	\$ 252.73	3.95%	
2006	4,569.31	4,569.31			
2007	7,291.91	7,291.91			
2008	10,825.82	10,808.92	16.90	0.16%	
2009	13,845.30	13,694.29	151.01	1.09%	
2010	28,263.98	27,400.37	863.61	3.06%	
2011	51,036.63	50,808.26	228.37	0.44%	
2012	83,258.20	83,053.61	204.59	0.25%	
2013	129,058.46	128,305.73	752.73	0.58%	
2014	176,142.60	170,670.77	5,471.83	3.11%	
2015	259,517.61	252,994.63	6,522.98	2.51%	
2016 (First Half)	311,508.01	262,111.41	49,396.60	15.86%	
Total	\$ 1,081,719.09	\$ 1,017,857.74	\$ 63,861.35		

Personal Property

	<u>As of 6/30/16</u>	<u>As of 7/31/16</u>	<u>Change</u>	<u>% Collected</u>	<u>Abatements/ Exonerations</u>
2011	\$ 33,575.36	\$ 33,277.06	298.30	0.88%	
2012	33,124.88	32,109.35	1,015.53	3.06%	\$ 19.87
2013	35,611.42	34,569.53	1,041.89	2.93%	19.86
2014	52,058.50	49,546.85	2,511.65	4.82%	678.71
2015	174,461.34	148,804.80	25,656.54	14.71%	\$ 241.72
Total	\$ 328,831.50	\$ 298,307.59	\$ 30,523.91		

Collection Rates - As of July 31, 2016

Real Estate:

	Current Collection		
	%	Prior Year %	Change
Tax Year - 2015	95.44%	95.39%	+ 0.05%
Tax Year 2016 - 1st Half	91.08%	90.35%	+ 0.73%

Personal Property:

	Current Collection		
	%	Prior Year %	Change
Tax Year - 2014	98.22%	98.11%	+ 0.11%
Tax Year - 2015	94.74%	95.61%	- 0.87%

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	PREVIOUS BALANCE	DEBIT	CREDIT	ENDING BALANCE
* TREASURER'S ACCOUNTABILITY *					
ASSETS					
100-0000	CASH IN OFFICE	1,000.00			1,000.00
100-0105	C&F BANK - CHECKING	750,000.00	3,253,560.23	2,564,360.96	1,439,199.27
100-0115	C&F BANK - INVESTMENT ACCT	500,170.35	1,082.78		501,253.13
100-0120	C&F BANK - SAVINGS ACCT	4,095.08	1.14		4,096.22
100-0121	C&F BANK-IPR ACCOUNT	14,056.48	.35		14,056.83
100-0122	ESSEX BANK - CD	2,212,083.39	24,500.69		2,236,584.08
100-0124	C&F BANK-FAF (JUSTICE)	16,143.53	3.75	558.17	15,589.11
100-0125	C&F BANK-FAF (TREASURY)	2,709.91	.54		2,710.45
100-0128	NEW HORIZON BANK-MONEY MKT	483,834.06	159.06		483,993.12
100-0129	C&F BANK-MONEY MARKET ACCT				
100-0131	FIRST BANK	104,439.56	45.25		104,484.81
100-0137	LOCAL GOV INVESTMENT POOL	5,285.45	2.10		5,287.55
100-0140	RIVER COMM BANK - CERT. OF DEPOSIT				
100-0141	FIRST BANK/SEWER RESERVE	123,785.22	53.63		123,838.85
100-0142	FIRST BANK/WATER RESERVE	18,060.35	7.83		18,068.18
100-0143	C&F BANK/ASSET FORFEITURE (SAF)	61,092.50	5,324.32		66,416.82
100-0144	C&F BANK-IDA RD OES DSR	63,375.57	12.64		63,388.21
100-0145	C&F BANK-GOVERNOR'S SCHOOL FUND	338,903.65	53,590.73	22,585.59	369,908.79
100-0146	C&F BANK-WATERLINE EXT DSR ACCT	7,085.20	1.41		7,086.61
100-0147	RETURNED CHECKS	1,717.10	240.91		1,958.01
100-0155	E & S CONTROL BOND ESCROW	3,503.68	260,017.22	2,587,504.72	263,520.90
100-0160		4,711,341.08	3,598,604.58	2,587,504.72	5,722,440.94
ASSETS					
TOTAL ASSETS					
		4,711,341.08	3,598,604.58	2,587,504.72	5,722,440.94
REVENUE FUND BALANCES					
300-0000	GENERAL FUND BALANCE	4,131,133.46	2,313,895.40	2,027,839.19	3,845,077.25
300-0100	ECONOMIC DEVELOPMENT FUND	38,871.00			38,871.00
300-0120	ASSET FORFEITURE FUND BALANCE	79,615.48	227.71	5,328.61	84,716.38
300-0150	HEALTH INSURANCE FUND	141,096.78	165,323.25	183,213.87	158,987.40
300-0170	SOCIAL SERVICES FUND BALANCE		58,906.33	58,906.33	
300-0201	NCLB FUND				
300-0203	SCHOOL CONTINGENCY FUND			672,079.01	672,079.01
300-0204	SCHOOL FUND BALANCE			2,259,620.14	2,259,620.14
300-0205	GVERNOR'S SCHOOL FUND (GSSV)	338,903.65	22,585.59	53,590.73	369,908.79
300-0207	CAPITAL PROJECTS FUND BALANCE	15,717.93	36,453.93	35,000.00	14,264.00
300-0302	DEBT SERVICE FUND	194,169.37	17,634.96	17,634.96	
300-0401	COMPREHENSIVE SERVICES ACT	134,816.05	154,140.75	348,310.12	11,376.68
300-0500	SEWER RESERVE FUND (DSR)	123,785.22	43,612.39	189,805.12	123,838.85
300-0501	WATER RESERVE FUND	18,060.35		53.63	18,068.18
300-0515	WATERLINE EXT DSR FUND	7,085.20	1.41	7.83	7,086.61
300-0540	IDA OES RD DSR FUND	63,375.57	12.64	1.41	63,388.21
300-0545	IPR FUND BALANCE	14,056.48	.35		14,056.83
300-0550	IDA FUND BALANCE	27,598.56	101,648.72	78,700.00	4,649.84
300-0580	SPECIAL WELFARE FUND BALANCE	15,400.63	46.00	282.72	15,637.35
300-0715	**REVENUE FUND BALANCES**	4,685,714.89	5,174,095.17	5,930,386.66	5,442,006.38
300-0733	TOTAL PRIOR YR FUND BALANCE	4,685,714.89	5,174,095.17	5,930,386.66	5,442,006.38
TOTAL REVENUE					

TOTAL EXPENDITURE
TOTAL CURRENT FUND BALANCE

8/03/16
FUND # -999

PAGE 2
TIME 10:06

4,685,714.89-
CUMBERLAND CO
BALANCE SHEET
6/30/2016

5,930,386.66-

5,442,006.38-

TOTAL LIABILITIES AND FUND BALANCE
GL070
* TREASURER'S ACCOUNTABILITY *

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	PREVIOUS BALANCE	DEBIT	CREDIT	ENDING BALANCE
400-0000	**OTHER FUND BALANCES**				
400-0105	OVERPAYMENTS	5,824.95-	7,736.66	1,911.71-	14,109.16-
400-0110	PREPAID TAXES	12,840.06-	132.86	1,401.96-	27.50
400-0140	COMMONWEALTH DEBIT ACCOUNT	27.50			90.00-
400-0150	COMMONWEALTH CREDIT ACCOUNT	743.00-	17,707.30	17,054.30-	263,520.90-
400-0160	EROSION & SED CONTROL BOND ESCROW	3,503.68-		260,017.22-	
400-0210	COMMONWEALTH FUNDS PAID IN ERROR				2,742.00-
400-0216	ATTORNEY FEES	2,742.00-	25,576.82	280,385.19-	280,434.56-
	OTHER FUND BALANCES	25,626.19-			
		25,626.19-	25,576.82	280,385.19-	280,434.56-
500-0000	**UNCOLLECTED TAXES**				
500-0010	PUBLIC SERVICE CORP. TAXES PP/RE	507,189.15		114,507.94-	392,681.21
500-0077	UNCOLLECTED 2016 REAL ESTATE TAX	4,618,060.46	442.52	1,521,594.47-	3,096,908.51
500-0078	UNCOLLECTED 2015 REAL ESTATE TAX	278,507.05		18,989.44-	259,517.61
500-0079	UNCOLLECTED 2014 REAL ESTATE TAX	180,794.68		4,652.08-	176,142.60
500-0080	UNCOLLECTED 2013 REAL ESTATE TAXES	131,589.64		2,531.18-	129,058.46
500-0081	UNCOLLECTED 2012 REAL ESTATE TAXES	86,516.47		3,258.27-	83,258.20
500-0082	UNCOLLECTED 2011 REAL ESTATE TAXES	52,192.36		1,155.73-	51,036.63
500-0083	UNCOLLECTED 2010 REAL ESTATE TAXES	28,375.27		111.29-	28,263.98
500-0084	UNCOLLECTED 2009 REAL ESTATE TAXES	13,847.56		2.26-	13,845.30
500-0085	UNCOLLECTED 2008 REAL ESTATE TAXES	10,985.25		159.43-	10,825.82
500-0086	UNCOLLECTED 2007 REAL ESTATE TAXES	7,291.91			7,291.91
500-0087	UNCOLLECTED 2006 REAL ESTATE TAXES	4,569.31			4,569.31
500-0150	UNCOLLECTED 2005/2000 REAL ESTATE	6,401.26			6,401.26
500-0154	2010 VEHICLE LICENSE TAX				
500-0155	2011 VEHICLE LICENSE TAX	6,965.32		115.00-	6,850.32
500-0156	2012 VEHICLE LICENSE TAX	6,127.82		148.85-	5,978.97
500-0157	2013 VEHICLE LICENSE TAX	7,400.28		336.04-	7,064.24
500-0158	2014 VEHICLE LICENSE TAX	10,489.61	46.00	581.67-	9,953.94
500-0159	2015 VEHICLE LICENSE TAX	35,037.34		4,848.15-	30,189.19
500-0173	UNCOLL. 2010 PERSONAL PROPERTY TAX				
500-0174	UNCOLL. 2011 PERSONAL PROPERTY TAX	34,517.40		942.04-	33,575.36
500-0175	UNCOLL. 2012 PERSONAL PROPERTY TAX	34,498.60		1,373.72-	33,124.88
500-0176	UNCOLL. 2013 PERSONAL PROPERTY TAX	37,213.95		1,602.53-	35,611.42
500-0177	UNCOLL. 2014 PERSONAL PROPERTY TAX	55,466.53	58.90	3,466.93-	52,058.50
500-0178	UNCOLL. 2015 PERSONAL PROPERTY TAX	209,457.03		34,995.69-	174,461.34
500-0200	RESERVE UNCOLLECTED COUNTY TAXES	6,363,494.25-	1,715,267.81	442.52-	4,648,668.96-
500-0400	UNCOLL MISC FEES	3,523.57		25.00-	3,498.57
500-0401	RESERVE-MISC FEES	3,523.57-	25.00		3,498.57-
500-0800	UNCOLLECTED WATER CHARGES	13,964.54	8,929.59	11,381.64-	11,512.49
500-0810	RESERVE UNCOLLECTED WATER CHARGES	13,964.54-	11,381.64	8,929.59-	11,512.49-
500-0900	UNCOLLECTED SEWER CHARGES	23,674.68	20,529.64	27,266.07-	16,938.25
500-0910	RESERVE UNCOLLECTED SEWER CHARGES	23,674.68-	27,266.07	20,529.64-	16,938.25-
500-1010	UNCOLLECTED 2010 ROLLBACK TAX				
500-1011	UNCOLLECTED 2011 ROLLBACK TAX				
500-1012	UNCOLLECTED 2012 ROLLBACK TAX				

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	PREVIOUS BALANCE	DEBIT	CREDIT	ENDING BALANCE
500-1013	UNCOLLECTED 2013 ROLLBACK TAX				
500-1014	UNCOLLECTED 2014 ROLLBACK TAX				
500-1015	UNCOLLECTED 2015 ROLLBACK TAX				
500-1016	UNCOLLECTED 2016 ROLLBACK TAX				
500-1099	RESERVE-UNCOLLECTED ROLLBACK TAXES		1,783,947.17	1,783,947.17	
	UNCOLLECTED TAXES				
510-2010	COMMONWEALTH REIMB-PPTRA				
510-2011	COMMONWEALTH REIMB-2010	871,735.92		871,735.92	871,678.44
510-2012	COMMONWEALTH REIMB-2011	871,735.92	57.48		873,291.79
510-2013	COMMONWEALTH REIMB-2012	873,354.81	63.02		865,105.18
510-2014	COMMONWEALTH REIMB-2013	865,164.20	59.02		873,118.68
510-2015	COMMONWEALTH REIMB-2014	873,255.95	137.27		876,085.60
510-9999	ESTIMATED COMMONWEALTH RESERVE	876,367.25	281.65		4,359,279.69
	COMMONWEALTH REIMB-PPTRA	5,231,614.05	872,334.36	872,334.36	
			872,334.36		
			2,656,281.53	2,656,281.53	
600-0000	**STATE ACCOUNTS**				
600-0173	UNCOLL. STATE INCOME TAX-2014				
600-0174	UNCOLL. STATE INCOME TAX-2015				
600-0185	ESTIMATED STATE INCOME TAX-2015				
600-0186	ESTIMATED STATE INCOME TAX-2016	630.00	17,167.00	16,537.00	17,167.00
600-0190	RESERVE UNCOLLECTED STATE TAXES	630.00	33,704.00	33,704.00	33,704.00
	STATE ACCOUNTS				
			33,704.00	33,704.00	
700-0000	**DEBT FUNDS**				
700-0151	CERT OF PARTICIPATION -ELEM 97	700,000.00			700,000.00
700-0221	LITERARY LOAN - ELEMENTARY SCHOOL	1,833,333.27			1,833,333.27
700-0222	HIGH SCH/MIDDLE SCH-SUNTRUST LOAN	16,935,000.00			16,935,000.00
700-0226	SEWER LOAN - FARMERS HOME ADM	1,367,189.24		21,506.76	1,345,682.48
700-0227	WATERLINE EXT LOAN-USDA	921,396.56		8,490.10	912,906.46
700-0231	COURTHOUSE LOAN-SUNTRUST	1,609,000.00			1,609,000.00
700-0236	PUBLIC FACILITIES NOTE-2009	3,940,000.00			3,940,000.00
700-0237	VPFA	7,648,264.00			7,648,264.00
700-0239	IDA RD LOAN-OES PROPERTY	1,886,606.90		12,206.44	1,874,400.46
700-0240	AMERESCO LOAN	965,460.00			965,460.00
700-0250	RESERVE DEBT FUND	37,806,249.97	42,203.30	42,203.30	37,764,046.67
	DEBT FUNDS				
			42,203.30	42,203.30	
			42,203.30	42,203.30	

Transactions for DMV Select

July 2016

	# Transactions	Total \$	# Helped	# Transactions	Total \$	# Helped
1	53	\$4,180.90	4	17		
2				18	\$849.84	6
3				19	\$1,781.56	8
4				20	\$934.05	7
5	52	\$2,628.05	9	21	\$1,179.65	7
6	24	\$1,145.19	14	22	\$3,145.80	6
7	19	\$624.25	4	23		
8	36	\$1,914.76	5	24		
9				25	\$1,040.75	7
10				26	\$845.50	8
11	32	\$1,307.21	6	27	\$1,074.26	8
12	26	\$881.84	3	28	\$1,491.16	4
13	22	\$875.31	6	29	\$4,125.99	9
14	26	\$891.95	7	30		
15	29	\$1,183.75	9	31		
16						
				652	\$32,101.77	137

CUMBERLAND COUNTY

BUILDING INSPECTIONS
DEPARTMENT



JULY 2016

MONTHLY
REPORT

COUNTY of CUMBERLAND VIRGINIA

FOUNDED • 1749

Building Official's Office

Leland H. Leeds
Building Official
lleeds@cumberlandcounty.virginia.gov

Mackenzie Tate
Building Coordinator
mtate@cumberlandcounty.virginia.gov

P.O. Box 110
1 Courthouse Circle
Cumberland, VA 23040
(804) 492-9114 Phone

July	Current Month 2015	YTD 2015	Current Month 2016	YTD 2016
Singlewides	1	6	0	3
Doublewides	0	5	2	6
Modular	0	1	0	5
New Homes	1	8	1	4
Ag & Exempt	1	1	0	4
Garages & Carports	2	10	6	19
Additions & Remodels	2	15	1	12
Misc	9	83	7	74
Commercial	3	17	2	16
Totals	18	145	19	142
Total Fees Collected	\$2,314.95	\$22,509.15	\$2,524.39	\$18,998.01
E-911 Fees Collected	\$36.00	\$168.00	\$12.00	\$106.00
Zoning Fees Collected	\$30.00	\$160.00	\$30.00	\$161.00
S & E Fees Collected	\$0.00	\$450.00	\$0.00	\$500.00
Total Estimated Value	\$546,950.00	\$4,203,777.00	\$516,477.00	\$3,960,519.00
Admin. Fees	\$10.00	\$20.00	\$10.00	\$30.00
CO's Issued	1	15	1	21



**MINUTES OF THE CUMBERLAND COUNTY
PLANNING COMMISSION
Regular Meeting
Cumberland County Community Center Rm. C-8
Monday, May 23, 2016
6:30 p.m.**

PRESENT: Bill Burger, District 3, Chairman
Randy Bryant, District 1, Vice-Chairman
Stephen Donahue, District 2
Roland Gilliam, District 5
Larry Atkins At-Large
Irene Wyatt, At-Large
David Meinhard, Board of Supervisors member

ALSO PRESENT: Sara Carter, Planning Director

ABSENT: Hubert Allen, District 4

CALL TO ORDER AND ROLL CALL

Chairman Burger called the Planning Commission's regular meeting of Monday, May 23, 2016 to order at 6:30 p.m. and a quorum was established.

APPROVAL OF AGENDA

MOTION:

Commissioner Gilliam made a motion to approve the agenda. Vice-Chairman Bryant seconded. The motion carried unanimously with a vote of 6-0.

APPROVAL OF MINUTES (3/28/2016)

MOTION:

Commissioner Wyatt made note of a language clarification. Commissioner Wyatt made a motion to approve the minutes with the correction from the 3/28/2016 meeting. Commissioner Donahue seconded the motion. The motion carried unanimously 6-0.

DISCUSSION: SUBDIVISION WAIVER 16-01 DONALD LANG

Staff provided an overview of the request for a subdivision waiver from a portion of the family provision of the Subdivision Ordinance to allow a subdivision at 1703 and 1711 Cartersville Road.

Donald Lang has owned an eleven acre parcel since 1992. The parcel has a house, which is his residence, as well as a trailer, which he maintains as a rental property. Each of these dwellings has their own well, driveway, and septic system. Mr. Lang is unable to divide the property using the standard subdivision provisions, as he does not have adequate road frontage. Under the family provision, he could divide the property, but he has no qualifying family member who can purchase

the property. He requests a waiver from the family definition of the family division portion of the Ordinance. This would allow him to sell the trailer with four acres to a family friend, who is willing to abide by the deed restrictions of the family provision.

Commissioner Donahue asked whether Mr. Lang would have been allowed to divide the property under the old Ordinance. Staff responded that because of the parent tract divisions, it would be impossible to tell without deed research.

Commissioner Atkins asked about the acreage of each lot. The total acreage was eleven acres, and the new parcel would be four acres of that.

Commissioner Gilliam asked about the restrictions for sale of the property with the deed restriction. Staff responded that the deed restriction allowed for sale if there is certain financial or health difficulties.

MOTION:

Commissioner Donahue made a motion to grant the waiver. Vice-Chairman Bryant seconded the motion. The motion passed unanimously 6-0.

DISCUSSION: CUP 16-01 EVENT BARN

Staff updated the Commission on the proposal from Robert Lipscomb for the event barn. Mr. Lipscomb has consulted with Rob Maxey regarding the engineering work that needs to be done to get approval. A lot of the cost will be from the surveying work to determine if site distance can be met and to survey the parcel to designate the area contained by the CUP. Mr. Lipscomb has come in for a business license for table and chair rental under the same name as the event barn.

DISCUSSION: REZ 16-01 MO DUNCAN

Staff updated the Commission that Mr. Duncan has retained an attorney, and that Mr. Duncan has indicated that we should be hearing from his attorney soon.

GENERAL CITIZEN COMMENT

None.

OLD BUSINESS

None.

NEW BUSINESS

Staff will email the Planning Projects Update and the Building Inspections report.

Staff updated the Commission regarding potential requests for mobile home parks, including Brumskill mobile home park and a potential new mobile park that would be targeted for individuals using Social Services. Also, there was an information request from a housing advocacy group requesting information regarding mobile homes and parks in Cumberland.

**MINUTES OF THE CUMBERLAND COUNTY
PLANNING COMMISSION
Workshop Meeting
Cumberland County Community Center Rm. C-8
Monday, June 13, 2016
6:30 p.m.**

PRESENT: Bill Burger, District 3, Chairman
Stephen Donahue, District 2
Hubert Allen, District 4
Roland Gilliam, District 5
Irene Wyatt, At-Large
Larry Atkins At-Large

ALSO PRESENT: Sara Carter, Planning Director

ABSENT: Randy Bryant, District 1, Vice-Chairman
David Meinhard, Board of Supervisors member

CALL TO ORDER AND ROLL CALL

Chairman Burger called the Planning Commission's workshop meeting of Monday, June 13, 2016 to order at 6:30 p.m. and a quorum was established.

APPROVAL OF AGENDA

MOTION:

Commissioner Allen made a motion to approve the agenda. Commissioner Donahue seconded. The motion carried unanimously with a vote of 6-0.

DISCUSSION: COBBS CREEK AREA PLAN AMENDMENT

Staff reviewed the Cobbs Creek Area Plan Amendment information that has been compiled. Staff highlighted the additional information that has been gathered, and the updates made to the maps. Staff thanked the Commissioner of the Revenue, Julie Phillips for providing a data set of all property owners and property data in the area. Staff also updated the Commission regarding the current state of construction at Cobbs Creek Reservoir.

Staff reviewed with the Commission the proposed format for the public meetings. There is one large mail out planned for all property owners. Staff also plans to contact the Farmville Herald and see if Jordan Miles will do an article about the planning process. The first meeting is intended to give people information about the project and about how the reservoir is likely to impact the area. Staff would then like to work with citizens to determine their thoughts about the future of the area. Staff would gather information regarding the opportunities and concerns for the area. Should the direction of the area be rural, or higher density? The important purpose for the first meeting is to have people understand the nature of the change that is coming and that the choices for the future needs to be determined. It is not anticipated that these questions would all be

answered at the first meeting, but that participants could gain an understanding of what is going to be occurring and begin to discuss future options.

The Commission had a broad ranging discussion regarding the process and the first meeting. They stated:

- Could we have a total of three meetings for the first outreach? One in Cartersville proper, one at the rescue squad and one in a centrally located spot in Cumberland.
- Could we have guests come to the meetings that could provide some insight as to how these types of projects have changed the areas where they occurred? Suggestions were to have Harley Joseph and possibly a participant from Louisa (where Lake Anna was constructed in the 1970's).
- Also include contact with the Richmond paper and WFLO. The Times Dispatch may do an article in both the Henrico and Cumberland/Powhatan sections.
- Invite Ed Overmann from Henrico to attend the meetings.
- Explore technology options to allow people to participate from other places.
- Video meetings in case people want to hear what was said at the other meetings.
- Ensure that citizens understand that the reservoir itself is a decided thing, and the process is open to determine the land use patterns, but not whether the reservoir will occur.

OLD BUSINESS

None.

NEW BUSINESS

CUP 16-01 Event Barn:

Ms. Carter updated the Commission regarding CUP 16-01 Event Barn (Robert Lipscomb, agent). The applicant is unhappy about the cost of the site plan. The applicant said it would cost \$8000. The engineer said that the cost is being driven largely by the surveying that will be involved in the site plan. They will need to survey the total property, the portion to be covered by the CUP, answer the easement question, and whether sight distance can be met for VDOT. The Commission discussed what options the applicant would have if he is unable to meet sight distance requirements.

The Commission also asked how enforcement will be handled for the property if the applicant does not come into compliance.

REZ 16-01 Mo Duncan:

Ms. Carter is meeting with Mr. Duncan's attorney in the coming week. The case will be complex, as there are uses that have not been permitted in the past. However, the neighbors seem to be mostly concerned with the appearance of the property.

CUP for Joyce Pfeiffer:

There may be an upcoming CUP for lot issues on Spillman Road. The applicant is currently getting a survey done to confirm the lot size and where she will be putting the house.

CUP for Hoffman:

There is an upcoming CUP to approve a boundary line adjustment for two non-conforming lots in the Trice's Lake area. It is anticipated to come to the Planning Commission in July and the Board of Supervisors in August.

GENERAL COMMISSIONER COMMENTS

Commissioner Allen thanked staff. Chairman Burger agreed, and requested that staff draft a letter thanking Julie Phillips for her work.

ADJOURNMENT

MOTION:

At 7:27 p.m., Commissioner Donahue moved to adjourn to the next Planning Commission regular meeting of Monday, June 27, 2016, at 6:30 p.m. or as soon after as may be heard. Commissioner Allen seconded. The motion carried unanimously with a vote of 6-0.

Attested:

Bill Burger, Planning Commission Chairman Date

Sara Carter, Planning Director Date

**MINUTES OF THE INDUSTRIAL DEVELOPMENT AUTHORITY
REGULAR MEETING
COUNTY ADMINISTRATION BUILDING DOWNSTAIRS CONFERENCE ROOM
CUMBERLAND COUNTY COURTHOUSE COMPLEX
TUESDAY, May 24, 2016
9:00 A.M.**

PRESENT:

Leroy Pfeiffer, Sr., Vice Chair
James Henshaw, Director
Fred Shumaker, Chairman
Joe Hazlegrove, Director
John Godsey, Director

ABSENT:

Lester Nyce, Director
Lou Seigel, Director

ALSO PRESENT:

Vivian Seay Giles, County Administrator/County Attorney
Julie Pfeiffer, Senior Executive Assistant

CALL TO ORDER AND ROLL CALL

Leroy Pfeiffer called to order the meeting of the Industrial Development Authority of Cumberland County, Virginia on Tuesday, May 24, 2016 at 9:00 a.m. and a quorum was established.

APPROVAL OF AGENDA

On a motion by Mr. Leroy Pfeiffer which was seconded by Mr. John Godsey, the agenda was approved as presented. The motion carried unanimously 5-0.

ADJOURN INTO CLOSED SESSION

None.

RECONVENE IN OPEN SESSION

None.

PUBLIC COMMENT

None

OLD BUSINESS

Discussions of the Tobacco Region Revitalization Commission grant awards and the current status of the Cumberland Business Park.

NEW BUSINESS

Invitation to Superintendent Dr. Amy Griffin and Assistant Superintendent Dr. Chip Jones to come to July 26, 2016 meeting to give the Economic Development Authority talking points to promote the school system.

ADJOURN

On a motion by Mr. Leroy Pfeiffer and carried unanimously, the Board adjourned the meeting until the next regular meeting of the committee to be held July 26, 2016, at 9:00 a.m. in the County Administration Building Downstairs Conference Room, Cumberland County Courthouse Complex in Cumberland, Virginia.

Virginia Association of Counties

Connecting County Governments since 1934



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TO: County Board Chairs, County Administrators and County Managers

FROM: Amy Sales, CMP
Operations and Support Coordinator

DATE: July 25, 2016

SUBJECT: The Executive Mansion Request for Holiday Tree Ornaments

The Executive Mansion recently announced that the theme for its 2016 Holiday Tree will be "Home for the Holidays." VACo has been asked to assist in collecting ornaments from Virginia counties for the tree displayed in the mansion's ballroom.

Each locality is asked to submit one hand-crafted ornament that uniquely represents their community. The guidelines for making and submitting ornaments are attached.

The holiday tree will be on view to the public throughout the season and will be seen by thousands of visitors to the Executive Mansion. This project is a wonderful opportunity to celebrate what makes each Virginia county special.

What to do:

Step One:

Please assist VACo by letting us know by August 30, 2016, if you plan to participate. Simply e-mail asales@vaco.org with the subject line: "Yes! We're sending an ornament." In the body of the e-mail, please note the name of your county along with the contact person who will be coordinating the project.

Step Two:

Handmade ornaments must be submitted to VACo by November 1, 2016. They can be mailed to:

Virginia Association of Counties
ATTN: Amy Sales
1207 East Main Street, Suite 300
Richmond, VA 23219-3627

1207 E. Main St., Suite 300
Richmond, Va. 23219-3627

Phone: 804.788.6652
Fax: 804.788.0083

E-mail: mail@vaco.org
Web site: www.vaco.org

Show Virginia your local pride and holiday spirit!

Guidelines for “Home for the Holidays”

- Each participating locality is asked to submit one holiday ornament.
- The theme of the ornament is up to the locality; however, we suggest a depiction of some unique feature that is specific to it, such as an historic home, a noted person, a natural feature, an animal or plant from the region, etc.
- Examples of materials that could be used for creating the ornament include: clay, glass, shells, fabric, wood, found objects, objects from nature and agricultural items.
- Preferred size of the ornament should be no larger than 6”. Shape and material is the artist/artisan’s choice. The finished ornament should be sent along with the name of the locality and artist placed on the back or bottom of the ornament.
- The artist/artisan should reside in or near the locality. Ideas for where to find the artist: A college, a local arts society, wood workers organization, glass maker society, etc. As we may feature a children-themed tree in the future, we are asking that this year’s ornaments be created by adults (college-aged and above).
- **No purchased ornaments.** The exception might be a purchased holiday ball with a hand-painted scene of something in your community.
- **Deadline for submitting the ornament is November 1, 2016.**

We recognize that there will be questions and we welcome you to phone or email so that we can work with you on what we hope will be a fun and creative project that displays our pride in our Commonwealth. You are welcome to contact either the VACo or VML office, as appropriate; or you may email the Executive Mansion at: stacy.ellis@governor.virginia.gov.

The mansion will officially open for the holiday season the evening of the Capitol Tree Lighting. The tree will be available for viewing during our open house as well as during normal tour hours. For more detailed information on specific event dates and tour times, please visit our website at www.executivemansion.virginia.gov.