

At a reconvened meeting of the Cumberland County Board of Supervisors held at 7:00 p.m. on the 13th day of March, 2013 at the Cumberland County Board of Supervisors' Conference Room, Cumberland County, Virginia:

Present: William F. Osl, Jr., District 1
Lloyd Banks, Jr., District 2, Vice-Chairman
Kevin Ingle, District 3
David Meinhard, District 4, Chairman
Parker Wheeler, District 5
Vivian Seay Giles, County Administrator/County Attorney
Howard Paras, Finance Director

Also Present: Dr. Amy Griffin, Superintendent

The Chairman called the Board of Supervisors meeting to order.

The purpose of the meeting was to conduct a budget work session to discuss the FY2013-2014 recommended budget.

Vivian Giles, County Administrator, shared some amendments to the budget as originally recommended and answered questions posed by members of the Board of Supervisors. Questions and discussion focused on Piedmont Regional Jail, waste and refuse disposal, school funding, Equalization Board, the Industrial Development Authority, Recreation Department, staffing needs, and revenue generation.

Board members commented about items they would like to see funded if the funds become available. Mr. Wheeler would like to see at least half of the additional funds requested by the school provided, full funding of the Commonwealth Regional Council, and a new automobile for the Sheriff's Department.

Mr. Ingle would like to see full contribution funding for STEPS and the reading specialist funded for the school system.

Mr. Osl would like to see full funding for STEPS, full funding for Piedmont Area Transit, funding for the reading specialist for the school system, and analysis of Piedmont Regional Jail needs.

Mr. Meinhard expressed concern about the anticipated decrease in the real estate tax assessments.

Mr. Banks would like to see more consideration given to setting revenue overages aside to be available in the future as unanticipated needs arise, as they have arisen in the current budget year.

On a motion made by Mr. Wheeler and carried, the meeting was adjourned until March 28, 2013 at 7:00 p.m. in the Board Conference Room.

David Meinhard, Chairman

Vivian Giles, County Administrator/County Attorney