

At a meeting of the Cumberland County Board of Supervisors held at 7:00 p.m. on the 2nd day of April, 2013, at the Cumberland County Circuit Court Room:

Present: William F. Osl, Jr., District 1
Lloyd Banks, Jr., District 2, Vice-Chairman
Kevin Ingle, District 3
David Meinhard, District 4, Chairman
Parker Wheeler, District 5
Vivian Giles, County Administrator / Attorney
Howard Paras, Finance Director
Meghan Allen, Deputy Clerk

Absent: NONE

1. Invocation and Pledge of Allegiance

The Invocation and Pledge of Allegiance was led by Supervisor Meinhard.

2. Approval of Agenda

On a motion by Supervisor Osl and carried the Board approved the Agenda as amended:

3. Presentation of proposed tax rates, budget, CIP

County Administrator Vivian Giles presented the proposed 2013 Tax Rates, FY 2013-14 Budget and Capital Improvement Plan for FY 2013-14 through 2017-18 to the Board. Ms. Giles noted a change on the Non-Departmental Expenditures under the Administrative Expenditures. The

presentation showed \$1,464 but should be \$1,465. (A copy of the presentation is in the Official Board File)

4. Public Hearings

a) Proposed 2013 Tax Rates

The Chairman opened the Public Hearing. There were no citizens signed up to speak. Mr. Meinhard asked if there was anyone who wanted to address the Board but did not sign up. One (1) citizen stated they would like to comment that the Board needed to lower the tax rates and they haven't done anything to try to lower the taxes. With no other citizens to speak the Chairman closed the Public Hearing.

b) FY 2013-14 Budget

The Chairman opened the Public Hearing. There were nine (9) citizens signed up to speak. Their comments for the Board included: multiple requests for the Board to fund the School the extra money they are requesting. The Schools can't improve with less money and more work for the staff. A request for the County to downsize on some of their staff. A Request for the Board to re-consider funding the Piedmont Area Transit and S.T.E.P.S. Suggestions for the Board to think outside the box to lower costs. A request to cut the Board's salaries in half. Thanking the Board for a job well done and not raising the taxes. With no further comments for the Board the Chairman closed the Public Hearing.

c) CIP FY 2013-14 – 2017-18

The Chairman opened the Public Hearing. With no citizens signed up to speak the Chairman closed the Public Hearing.

Supervisor Meinhard commented that he wanted to thank everyone for coming out and voicing their opinions to the Board. He also stated that he would love to be able to fund everyone, support the school and lower taxes, but that just was not possible, that the County needs more revenue.

Supervisor Ingle commented that the amount of money that the County takes in is just not enough to keep everyone happy. He also stated that he appreciated all the hard work of the School staff and commended the County workers for working without a raise.

5. **Adjourn** - Regular monthly meeting April 9th at 7:00pm

David Meinhard, Chairman

Vivian Giles, County Administrator