



CUMBERLAND COUNTY BOARD OF SUPERVISORS

Regular Monthly Meeting Cumberland County Circuit Courtroom A Cumberland, VA

Agenda for:
May 14, 2013

Regular Meeting – 7:00 p.m.

7:00 pm – Roll Call

1. Invocation and Pledge of Allegiance
2. Approval of Agenda Motion
3. Public Comments
4. State and Local Departments/Agencies
 - a) VDOT Information
 - b) Dr. Amy Griffin, Superintendent of Cumberland County Public Schools Information
 - c) Mr. James Dayton, Assistant Manager Bear Creek Lake State Park Information
5. County Attorney/County Administrator Report
 - a) Approval of Minutes Motion
 - b) Appropriation \$11,000 School security wall construction Motion
 - c) Piedmont Regional Jail Projections (pg. 1) Motion
 - d) Approve Amended FY 2013-14 Budget (pg. 2-5) Motion
 - e) Appropriations of Funds FY 2013-14 Budget Motion
 - f) Committee/Board/Position Appointments
 - 1) Appointment of Jeffrey Scales SVCC Board Motion
 - 2) Review all Committee/Board Appointments (pg. 6-7) Motion
 - 3) Appointment to Piedmont Senior Resources Board Motion
 - 4) Cumberland County Fire Marshall – Eric Gilbert Motion

6. Finance Director's Report
 - a) Consent agenda Motion
 - 1) Approval of bills
 - 2) Monthly Budget Report (pg. 8-20)
 - b) Appropriation of \$1,696.53 Sheriff's Department (pg. 21-22) Motion
 - c) Reauthorization of Report of Collections \$2,821.50 Social Services (pg. 23-24) Motion
 - d) Appropriation of \$6,900 Clerk's Office (pg. 25-26) Motion
 - e) Request for funding FY 2012-13 Cartersville Rescue (pg. 27-36) Motion

7. Planning Director's Report
 - a) Update on Planning Commission activities Information
 - b) County Project updates (pg. 37) Information
 - c) CUP 11-05 Bodatious Compliance Report (pg. 38-45)

8. Public Comments (Part two)

9. Board Members Comments

10. Additional Information – (pg. 46-67)
 - a) Treasurer's Report
 - b) DMV Report
 - c) Recycling Report
 - d) Building Inspections Report

11. Adjourn – Joint meeting with Planning Commission Monday, May 20, 2013 at 7:00 p.m.
Cumberland County Circuit Courtroom

Piedmont Regional Jail Projections

FY 2013

April through June

April - Actual

Bank Balance on Hand at 4-30-2013 prior to payment of bills		\$482,572.10
Total Need to Bring all bills current as of 4-30-2013		\$257,572.89
Balance on hand at 4-30-2013		\$224,999.21

May - Projected

Beginning balance on hand	\$224,999.21	
Compensation Board funding	\$193,000.00	
Projected Revenues	\$200,000.00	
Total available funds - projected May 2013		\$617,999.21
LESS:		
Projected payroll	\$520,000.00	
Projected normal operating expenses	\$175,000.00	
Reimburse 1/2 of \$100,000 from money market	\$50,000.00	\$745,000.00

May - funds needed from member Counties \$127,000.79

June - Projected

Beginning balance on hand	\$0.00	
Compensation Board Funding	\$71,800.00	
Projected Revenues	\$200,000.00	
Total available funds - projected June 2013		\$271,800.00
LESS:		
Projected payroll	\$520,000.00	
Projected normal operating expenses	\$175,000.00	
Reimburse 1/2 of \$100,000 from money market	\$50,000.00	\$745,000.00

June - funds needed from member Counties \$473,200.00

Total Projected Need April through June, 2013 with Reimbursement of \$100,000 to Money Market \$600,200.79
Total Projected Need April through June, 2013 without Reimbursement of \$100,000 to Money Market \$500,200.79

Without Reimbursement of \$100,000 to Money Market

Amelia	12.06%	\$60,324.22
Buckingham	13.72%	\$68,627.55
Cumberland	7.90%	\$39,515.86
Lunenburg	12.02%	\$60,124.13
Nottoway	16.88%	\$84,433.89
Prince Edward	37.42%	\$187,175.14
	100.00%	\$500,200.79

**COUNTY OF CUMBERLAND
ADOPTED BUDGET FOR FISCAL YEAR
COMMENCING JULY 1, 2013**

At a regular meeting of the Cumberland County Board of Supervisors, held on April 9, 2013 following advertisement and public hearing on April 2, 2013, which is required by the Code of Virginia, on a motion by David Meinhard and carried, the Board adopted the following budget for fiscal year 2013-2014.

Vote: Mr. Osl -
Mr. Banks -
Mr. Ingle -
Mr. Meinhard -
Mr. Wheeler -

GENERAL FUND REVENUES

GENERAL FUND REVENUES

REVENUE FROM LOCAL SOURCES

General Property Taxes	\$	8,420,800
Other Local Taxes	\$	1,337,000
Permits, Privilege Fees & Reg.	\$	68,600
Fines & Forfeitures	\$	145,000
Revenue from Use of Money & Property	\$	49,600
Charges for Services	\$	137,560
Miscellaneous Revenue	\$	12,400
Project Reimpursement and Host Fees	\$	1,631,900
TOTAL REVENUE FROM LOCAL SOURCES	\$	11,802,860

REVENUE FROM COMMONWEALTH **\$ 2,070,263**

TOTAL GENERAL FUND REVENUE **\$ 13,873,123**

GENERAL FUND EXPENDITURES

GENERAL FUND EXPENDITURES

General Government Administration	\$	1,337,138
Judicial Administration	\$	471,577
Public Safety	\$	1,997,631
Public Works	\$	1,254,218
Health	\$	113,441
Education - Comm. College	\$	36,422
Parks, Recreational & Cultural	\$	196,940
Community Services	\$	194,993
Non-departmental Expenditures	\$	1,465
TOTAL GENERAL FUND EXPENDITURES	\$	5,603,825

TRANSFERS TO OTHER FUNDS

Transfer to School Fund	\$	3,924,419
Transfer to School Capital Projects	\$	-
Transfer to School Textbook Fund	\$	-
Transfer to Social Services Fund	\$	310,135
Transfer to Comp. Services Act	\$	100,000
Transfer to Debt Services Fund	\$	3,839,460
Transfer to Utilities Fund	\$	-
Transfer to IDA Fund	\$	83,464
Transfer to Capital Projects	\$	11,820
TOTAL TRANSFERS TO OTHER FUNDS	\$	8,269,298

GRAND TOTAL GENERAL FUND EXPENDITURES \$ **13,873,123**

SCHOOL OPERATING FUND

Revenue

Local	\$	(3,924,419)
Miscellaneous Rev.	\$	(221,023)
State	\$	(8,177,009)
Federal	\$	(1,738,566)
Total	\$	(14,061,017)

Expenditures \$ **14,061,017**

SCHOOL CAPITAL PROJECTS

<u>Revenue - Local</u>	\$	-
<u>Expenditures</u>	\$	-

SCHOOL TEXTBOOK FUND

<u>Revenue</u>		
State	\$	(82,686)
Local	\$	-
<u> Total</u>	<u>\$</u>	<u>(82,686)</u>
<u>Expenditures</u>	\$	82,686

SOCIAL SERVICES FUND

<u>Revenue</u>		
Local	\$	(310,135)
State	\$	(140,480)
Federal	\$	(771,161)
<u> Total</u>	<u>\$</u>	<u>(1,221,776)</u>
<u>Expenditures</u>	\$	1,221,776

COMPREHENSIVE SERVICES ACT

<u>Revenue</u>		
Local	\$	(100,000)
State	\$	(350,000)
<u> Total</u>	<u>\$</u>	<u>(450,000)</u>
<u>Expenditures</u>	\$	450,000

CAPITAL IMPROVEMENTS PROGRAM

<u>Revenue - Local</u>	\$	(11,820)
<u>Expenditures</u>	\$	11,820

UTILITIES OPERATING FUND

<u>Revenue - Local</u>	\$	(396,660)
<u>Expenditures</u>	\$	396,660

IDA FUND

Revenue - Local \$ (127,464)

Expenditures \$ 127,464

DEBT SERVICE FUND

Revenue - Local \$ (3,854,460)

Expenditures \$ 3,854,460

HEALTH INSURANCE FUND

Revenue - Local \$ (1,913,526)

Expenditures \$ 1,913,526

ASSET FORFEITURE FUND

Revenue \$ (30,000)

Expenditures \$ 30,000

SPECIAL WELFARE FUND

Revenue \$ (20,000)

Expenditures \$ 20,000

Total Operating Budget \$ 27,773,234

Vivian Seay Giles
County Administrator/County Attorney

Chamberland County/Committee/Board Assignments - 2014

Board/Commission	Board or Supervisor Representative	State/Community Representative	Date Term Expires	
			Year	Month
ASAP		Ms. Helgeson	2014	August
Board of Zoning Appeals		A. Quinten Parker - D1	2016	January
Board of Zoning Appeals		Sherman Langhorne - D3	2015	January
Board of Zoning Appeals		Dr. William Burger - D4	2015	January
Board of Zoning Appeals		Lynn Ayers - D5	2016	January
Board of Zoning Appeals		Don C. Gantt - D5	2015	January
Building Inspections Board of Appeals		Tommy Baldwin	n/a	
Building Inspections Board of Appeals		Thomas C. Stanley	n/a	
Building Inspections Board of Appeals		Longest E. Varner	n/a	
Building Inspections Board of Appeals		David E. Young	n/a	
Building Inspections Board of Appeals		Vern E. Miller	n/a	
Events Committee	Mr. Osl	Ms. Falkenstein		
Landfill Advisory Committee	Mr. Banks	Ms. Falkenstein	n/a	
Civil Rights		Lauraetta Yeatts	n/a	
C.L.E.O.	Mr. Meinhard	Ms. Giles	n/a	
Cobbs Creek Project	Mr. Osl	Ms. Falkenstein		
Community Policy and Management Team	Mr. Osl	Ms. Giles		
Community Policy and Management Team		Karen Blackwell		
Community Policy and Management Team		Beth Cook		
Community Policy and Management Team		Thomas Spry		
Community Policy and Management Team		Diane Morris		
Community Policy and Management Team		Linda Eanes		
Community Policy and Management Team		Ernestine Sharp		
Community Policy and Management Team		Mr. Osl		
Community Policy and Management Team		Sheriff Hodges		
Community Policy and Management Team		Vivian Giles		
Community Policy and Management Team		Nicole Cates		
Community Policy and Management Team		Alice Metts		
Community Policy and Management Team		Patricia Scales		
Hope Board	Mr. Wheeler			
Crossroads Community Services	Mr. Banks	David Patterson	2013	December
Planning Commission	Mr. Banks	Ms. Falkenstein		
		Randy Bryant - D1	2013	October
		Patricia Pedrick - D2	2014	August
		Dr. William Burger - D4	2014	August
		Hubert Allen - D4	2015	October
		Roland Gilliam - D5	2014	September
		Irene Wyatt	2015	January
Library Board of Trustees	Mr. Osl			
Emergency Services Committee	Mr. Ingle	Ms. Roberts / Mr. Thompson		
Family Assessment Planning Team				
Farmville Area Chamber of Commerce		Ms. Giles		
Heartland Authority	Mr. Banks	Ms. Giles		

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Cumberland County Committee/Board Assignments - 2014

Board/Commission	Board/Supervisors Representative	Staff/Community Representative	Date Term Expires	
			Year	Month
IDA	Mr. Meinhard	Ms. Falkenstein		
		Sherri McGuire	2013	September
		Lester Nyce	2015	September
		Joe Hazelgrove	2015	September
		Lena Bishop-Chapman	2015	September
		Fred Shumaker	2015	September
		Leroy Pfeiffer, Sr.	2016	September
		John Godsey	2016	September
Leadership Class Steering Committee	Mr. Meinhard			
Local Emergency Planning Committee	Mr. Meinhard	Ms. Roberts/Mr. Thompson		
Museum Advisory Board	Mr. Meinhard			
Piedmont Court Services	Mr. Wheeler	Sheriff Hodges		
Piedmont Senior Resources		Ms. Wedner		expired
Piedmont Regional Jail Board	Mr. Wheeler	Ms. Giles		
Piedmont Juvenile Detention Committee		Ms. Giles		
Recycling Task Force	Mr. Ingle	Mrs. Hurt		
Resource Conservation & Development	Mr. Osl	Ms. Giles		
Sesquicentennial Committee	Mr. Meinhard			
Social Services Board	Mr. Ingle	Mrs. Blackwell		
		Mrs. Nell Spain	2014	August
		Ms. Virginia Little	2014	July
		Mrs. Laureatta Yates	2013	July
		Mrs. Susan Oertel	2014	July
Southside Community College Board		Ms. Pat Bickel	2013	June
Virginia's Retreat Council				
Water/Sewer Advisory Board	Mr. Ingle	Mr. Thompson		
Wireless Authority	Mr. Ingle	Mr. Hickman		
Workforce Investment Board	Mr. Meinhard	Ms. Giles		

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FUND # -100

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE UNCOLLECTED
1101	** Real Estate Taxes **	5,720,000.00	5,720,000.00	.00	3,006,657.53	2,713,342.47
1102	* Real/Personal Public Service *	540,000.00	540,000.00	.00	348,296.69	191,703.31
1103	* Personal Property Taxes *	1,831,500.00	1,831,500.00	.00	1,648,485.49	183,014.51
1104	* Machinery & Tools *	90,000.00	90,000.00	.00	79,623.36	10,376.64
1106	* Penalties & Interest *	233,000.00	233,000.00	.00	223,197.53	9,802.47
1201	* Local Sales & Use Taxes *	775,000.00	775,000.00	.00	566,268.34	208,731.66
1202	* Consumer Utility Taxes *	175,000.00	175,000.00	.00	131,255.42	43,744.58
1203	* Business License Taxes *	108,000.00	108,000.00	.00	93,573.78	14,426.22
1204	* Franchise License Taxes *	16,000.00	16,000.00	.00	.00	16,000.00
1205	* Motor Vehicle License Tax *	230,000.00	230,000.00	.00	203,874.17	26,125.83
1207	* Taxes On Recordation & Wills *	45,000.00	45,000.00	.00	32,256.53	12,743.47
1301	* Animal Licenses *	8,800.00	8,800.00	.00	7,999.00	801.00
1303	* Permits & Other Licenses *	64,300.00	64,300.00	.00	44,851.04	19,448.96
1401	* Court Fines & Forfeitures *	145,000.00	145,000.00	.00	127,736.95	17,263.05
1501	* Revenue From Use Of Property *	30,000.00	30,000.00	.00	22,468.60	7,531.40
1502	* Revenue From Use Of Property *	39,400.00	40,400.00	.00	9,510.24	30,889.76
1601	* Court Costs *	54,760.00	54,760.00	.00	39,101.14	15,658.86
1602	* Commonwealth's Attorney Fees *	700.00	700.00	.00	910.80	210.80
1603	* Charges For Law Enforcement *	40,000.00	40,000.00	.00	39,824.54	175.46
1606	* Charges For Other Protection *	200.00	200.00	.00	.00	200.00
1608	* Charges Sanitation & Removal *	500,500.00	500,500.00	.00	304.00	500,196.00
1612	MENS LEAGUE-SOFTBALL	3,640.00	3,640.00	.00	2,899.00	741.00
1613	* Charges For Parks & Recreation *	39,400.00	49,155.00	.00	34,230.40	14,924.60
1616	* Charges For Planning / Com Dev *	6,400.00	6,400.00	.00	710.00	5,690.00
1899	* Miscellaneous *	1,149,900.00	1,178,999.77	.00	1,170,094.45	8,905.32
2101	* Service Charges *	56,600.00	56,600.00	.00	56,435.45	164.55
2201	**NON-CATEGORICAL AID**	928,235.00	928,235.00	.00	859,925.25	68,309.75
2301	* Commonwealth Attorney *	73,394.00	73,394.00	.00	54,932.23	18,461.77
2302	* Sheriff *	545,655.00	545,655.00	.00	415,280.86	130,374.14
2303	* Commissioner Of Revenue *	77,437.00	77,437.00	.00	58,062.76	19,374.24
2304	* Treasurer *	91,930.00	91,930.00	.00	78,613.43	13,316.57
2305	* Medical Examiner *	180.00	180.00	.00	.00	180.00
2306	* Registrar/Electoral Boards *	35,495.00	35,495.00	.00	.00	35,495.00
2307	* Clerk Of The Circuit Court *	142,455.00	142,455.00	.00	94,346.46	48,108.54
2308	* DMV License Agent *	15,000.00	15,800.00	.00	12,312.32	3,487.68
2404	**GRANT FUNDS**	.00	6,603.00	.00	82,798.49	76,195.49
3101	**GRANT FUNDS**	.00	.00	.00	1,750.00	1,750.00
4105	**TRANSFERS**	2,086.00	5,386.00	.00	.00	5,386.00
--FUND TOTAL--		13,814,967.00	13,865,524.77	.00	9,548,586.25	4,316,938.52
--FUND TOTAL--						31.13

FUND # -150

1501	INTEREST STATE	.00	.00	.00	424.69	424.69
2402	ASSET FOREFEITURE REVENUE (STATE)	.00	.00	.00	4,525.00	4,525.00
3301		30,000.00	30,000.00	.00	.00	30,000.00
--FUND TOTAL--		30,000.00	30,000.00	.00	4,949.69	25,050.31
--FUND TOTAL--						83.50

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE	UNCOLLECTED
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FUND # -170							
1902	HEALTH INSURANCE CONTRIBUTIONS	1,800,000.00	1,800,000.00	.00	1,439,916.84	360,083.16	20.00
2000	DENTAL INSURANCE CONTRIBUTIONS	112,500.00	112,500.00	.00	86,205.73	26,294.27	23.37
	-- FUND TOTAL--	1,912,500.00	1,912,500.00	.00	1,526,122.57	386,377.43	20.20

FUND # -201							
1899	Miscellaneous Revenue *	.00	.00	.00	2,866.50	2,866.50	100.00
2401	Welfare *	144,365.00	144,365.00	.00	263,852.52	119,487.52	82.76
3305	Social Services *	901,421.00	901,421.00	.00	389,066.61	512,354.39	56.83
4105	Fund Transfers *	310,531.00	310,723.60	.00	123,269.56	187,454.04	60.32
	-- FUND TOTAL--	1,356,317.00	1,356,509.60	.00	779,055.19	577,454.41	42.56

FUND # -205							
1803	Expenditure Refunds *	219,492.00	377,993.88	.00	336,655.16	41,338.72	10.93
1899	Miscellaneous Revenue *	.00	.00	.00	5,181.35	5,181.35	100.00
2402	State Education *	8,213,201.00	8,213,201.00	.00	5,752,210.92	2,460,990.08	29.96
2403	EPFERN GRANTS	.00	.00	.00	2,795.41	2,795.41	100.00
3302	Education *	1,848,516.00	1,848,516.00	.00	1,540,311.03	308,204.97	16.67
4105	Fund Transfers *	3,924,419.00	3,940,999.25	.00	1,718,694.76	2,222,304.49	56.38
	-- FUND TOTAL--	14,205,628.00	14,380,710.13	.00	9,355,848.63	5,024,861.50	34.94

FUND # -209							
4106	**Balance Forward**	2,086.00	2,086.00	.00	.00	2,086.00	100.00
	-- FUND TOTAL--	2,086.00	2,086.00	.00	.00	2,086.00	100.00

FUND # -302							
1501	* Interest On Bank Deposits *	.00	.00	.00	156.53	156.53	100.00
2404	**STATE GRANT FUNDS**	.00	.00	.00	19,906.00	19,906.00	100.00
3308	GRANTS-RURAL DEVELOPMENT	.00	38,978.00	.00	131,046.97	92,068.97	236.20
4104	* Proceeds from Indebtedness *	.00	912,445.43	.00	939,000.00	26,554.57	2.91
4105	* Fund Transfers *	56,820.00	79,525.95	.00	90,754.95	11,229.00	14.11
4106	**Balance Forward**	.00	28,000.00	.00	.00	28,000.00	100.00
	-- FUND TOTAL--	56,820.00	1,058,949.38	.00	1,180,864.45	121,915.07	11.51

FUND # -401							
1501	**INTEREST**	.00	.00	.00	31,804.91	31,804.91	100.00
1899	MISC REVENUE	.00	.00	.00	.06	.06	100.00
4104	Proceeds from VML/VACO Comm Paper	.00	.00	.00	22,884,000.00	22,884,000.00	100.00

CUMBERLAND CO
REVENUE SUMMARY
7/01/2012 - 5/03/2013

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE UNCOLLECTED
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4105	** Transfers **	3,828,863.00	3,828,863.00	.00	3,281,965.95	546,897.05 14.28
	-- FUND TOTAL--	3,828,863.00	3,828,863.00	.00	26,197,770.92	22,368,907.92- 584.21-

FUND #-500						
1899	**MISCELLANEOUS REVENUE*	.00	.00	.00	1,408.00	1,408.00- 100.00-
2404	**REVENUE FROM STATE*	450,000.00	450,000.00	.00	173,091.15	276,908.85 61.53
4105	**TRANSFERS*	150,000.00	150,000.00	.00	24,906.34	125,093.66 83.39
	-- FUND TOTAL--	600,000.00	600,000.00	.00	199,405.49	400,594.51 66.76

FUND #-501						
1501	**INTEREST REVENUE**	1,000.00	1,000.00	.00	1,717.11	717.11- 71.71-
1619	**CHARGES & FEES**	393,400.00	393,400.00	.00	240,630.87	152,769.13 38.83
1620	SEWER LATE PAYMENT PENALTY	5,000.00	5,000.00	.00	3,495.13	1,504.87 30.09
1630	**ADMIN FEES/CHARGES**	18,960.00	18,960.00	.00	10,487.50	8,472.50 44.68
4105	**TRANSFERS**	.00	3,200.00	.00	3,200.00	3,200.00 100.00
4106	BALANCE FORWARD	17,046.00	17,046.00	.00	.00	17,046.00 100.00
	-- FUND TOTAL--	435,406.00	438,606.00	.00	256,330.61	182,275.39 41.55

FUND #-515						
1501	INTEREST SEWER RESERVE - CD	.00	.00	.00	4,071.50	4,071.50- 100.00-
	-- FUND TOTAL--	.00	.00	.00	4,071.50	4,071.50- 100.00-

FUND #-540						
1501	INTEREST WATER RESERVE - CD	.00	.00	.00	594.02	594.02- 100.00-
	-- FUND TOTAL--	.00	.00	.00	594.02	594.02- 100.00-

FUND #-550						
1200	DSR PAYMENTS	.00	.00	.00	10,224.00	10,224.00- 100.00-
1501	**INTEREST REVENUE**	.00	.00	.00	71.27	71.27- 100.00-
	-- FUND TOTAL--	.00	.00	.00	10,295.27	10,295.27- 100.00-

FUND #-570						
1501	INTEREST REVENUE	.00	.00	.00	1.78	1.78- 100.00-
1901	PROGRAM INCOME	.00	.00	.00	450.00	450.00- 100.00-
	-- FUND TOTAL--	.00	.00	.00	451.78	451.78- 100.00-

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE	UNCOLLECTED
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FUND # - 580

1501	INTEREST REVENUE	.00	.00	.00	69.95	69.95	100.00-
1901	PROGRAM INCOME	.00	.00	.00	525.00	525.00-	100.00-
--FUND TOTAL--		.00	.00	.00	594.95	594.95-	100.00-

FUND # - 715

1501	Interest - Green Front Loan	67,525.00	67,525.00	.00	44,535.60	22,989.40	34.04
1899	Rent Of General Property	53,060.00	53,060.00	.00	30,800.00	22,260.00	41.95
2404	**GRANT FUNDS**	.00	.00	.00	13,016.00	13,016.00-	100.00-
4106	**BALANCE FORWARD**	257,270.00	257,270.00	.00	.00	257,270.00	100.00
--FUND TOTAL--		377,855.00	377,855.00	.00	88,351.60	289,503.40	76.61

FUND # - 733

1899	* Miscellaneous Revenue *	30,000.00	30,000.00	.00	13,141.66	16,858.34	56.19
3305	*FEDERAL FUNDS*	.00	.00	.00	1,722.00	1,722.00-	100.00-
--FUND TOTAL--		30,000.00	30,000.00	.00	14,863.66	15,136.34	50.45

--FINAL TOTAL-- 36,650,442.00 37,881,603.88 .00 49,168,156.58 11,286,552.70- 29.79-

CUMBERLAND CO
EXPENDITURE SUMMARY
7/01/2012 - 5/03/2013

TIME

11:12

FUND #-100

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	REMAINING %
11010	* Board of Supervisors *	49,777.00	49,777.00	.00	39,851.80	.00	9,925.20	19.93
12100	* County Administrator *	220,716.00	220,716.00	.00	166,208.38	.00	54,507.62	24.69
12240	* Independent Auditor *	33,500.00	33,500.00	.00	33,700.00	.00	200.00	-.59
12310	* Commissioner of Revenue *	232,802.00	232,802.00	.00	170,639.50	.00	62,162.50	26.70
12320	* Assessor *	54,000.00	54,000.00	.00	7,036.60	.00	46,963.40	86.96
12340	* License Bureau *	.00	.00	.00	119.34	.00	119.34	100.00
12410	* Treasurer *	268,053.00	268,053.00	.00	196,879.65	.00	71,173.35	26.55
12430	* Accounting *	170,674.00	170,674.00	.00	123,172.80	.00	47,501.20	27.83
12510	* Data Processing *	182,962.00	182,962.00	.00	142,234.85	.00	40,727.15	22.25
13100	* Electoral Board *	25,165.00	25,165.00	.00	15,225.72	.00	9,939.28	39.49
13200	* Registrar *	72,992.00	76,292.00	.00	58,240.83	.00	18,051.17	23.66
21100	* Circuit Court *	14,310.00	14,310.00	.00	11,752.60	.00	2,557.40	17.87
21200	* General District Court *	11,945.00	11,945.00	.00	3,079.44	.00	8,865.56	74.21
21300	* Magistrate *	2,310.00	2,310.00	.00	1,173.27	.00	1,136.73	49.20
21600	* Clerk of Circuit Court *	232,736.00	239,339.00	.00	175,037.31	.00	64,301.69	26.86
21800	* Law Library *	1,000.00	1,579.22	.00	1,579.22	.00	.00	.00
22100	* Commonwealth's Attorney *	114,555.00	114,555.00	.00	82,126.84	.00	32,428.16	28.30
31200	* Sheriff *	1,458,129.00	1,442,659.70	.00	1,111,802.52	.00	330,857.68	22.93
31250	* School Resource Officer *	63,900.00	63,900.00	.00	48,137.56	.00	15,762.44	24.66
31400	* E911 *	46,380.00	46,380.00	.00	31,743.38	.00	14,636.62	31.55
32221	* Cumberland Vol. FIRE DEPT*	39,500.00	39,500.00	.00	39,500.00	.00	.00	.00
32222	* Cartersville Volun.*	26,075.00	26,075.00	.00	26,075.00	.00	.00	.00
32301	* Cumberland Vol. Rescue Squad*	25,875.00	25,875.00	.00	25,875.00	.00	.00	.00
32302	* Prince Edward Vol. Rescue Squad*	8,000.00	8,000.00	.00	8,000.00	.00	.00	.00
32303	* Randolph Fire Dept.*	41,000.00	41,000.00	.00	41,000.00	.00	.00	.00
32304	* Cartersville Vol. Rescue Squad*	37,320.00	37,320.00	.00	37,320.00	.00	.00	.00
32305	* ODEMSA *	1,012.00	1,012.00	.00	1,012.00	.00	.00	.00
32400	* Forestry Service *	8,763.00	8,763.00	.00	8,763.21	.00	-.21	.00
32500	* Emergency Services *	3,000.00	3,000.00	.00	3,000.00	.00	.00	.00
33300	* Probation Office *	1,440.00	1,440.00	.00	959.15	.00	480.85	33.39
33400	* Correction and Detention *	15,000.00	73,477.23	.00	43,779.13	.00	29,698.10	40.41
34100	* Building Inspections *	117,106.00	117,106.00	.00	86,670.77	.00	30,435.23	25.98
35100	* Animal Control *	126,105.00	126,275.00	.00	90,614.44	.00	35,660.56	28.24
35300	* Medical Examiner *	.00	.00	.00	40.00	.00	40.00	100.00
42400	* Refuse Disposal *	642,780.00	642,780.00	.00	458,577.85	.00	184,202.15	28.65
42700	* Recycling *	.00	.00	.00	2,402.17	.00	2,402.17	100.00
43200	* General Properties *	651,503.00	668,207.12	.00	497,561.35	.00	170,645.77	25.53
51200	* Supplement of Local Health Dept *	110,173.00	110,173.00	.00	65,510.76	.00	44,662.24	40.53
51405	* Piedmont Senior Resources*	787.00	787.00	.00	787.00	.00	.00	.00
52500	* Chapter 10 Board - Crossroads *	34,000.00	34,000.00	.00	34,000.00	.00	.00	.00
61230	* CSA Management *	33,747.00	33,747.00	.00	26,014.73	.00	7,732.27	22.91
68000	* Community Colleges *	2,873.00	2,873.00	.00	2,873.00	.00	.00	.00
71311	* Special Olympics*	200.00	200.00	.00	200.00	.00	.00	.00
71500	* Recreation *	76,596.00	86,401.00	.00	69,673.90	.00	16,727.10	19.35
73100	* Local Library *	115,450.00	115,450.00	.00	115,450.00	.00	.00	.00
73200	* Tri-County Life Learners (Liter)*	500.00	500.00	.00	500.00	.00	.00	.00
81100	* Planning Commission *	14,200.00	14,200.00	.00	3,922.63	.00	10,277.37	72.37

CUMBERLAND CO
EXPENDITURE SUMMARY
7/01/2012 - 5/03/2013

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	REMAINING \$
81110	* Planning/Zoning Dept. *	120,761.00	90,231.82	.00	72,400.17	.00	17,831.65	19.76
81200	* Community & Economic Development *	143,509.00	108,358.48	.00	93,959.01	.00	14,399.47	13.28
81400	* Board of zoning Appeals *	1,850.00	1,850.00	.00	308.00	.00	1,542.00	83.35
81512	*Historic Society*	250.00	250.00	.00	250.00	.00	.00	.00
81513	*Clothes Closet*	600.00	600.00	.00	451.22	.00	148.78	24.79
81514	*STEPS, Inc.*	7,400.00	7,400.00	.00	7,400.00	.00	.00	.00
81517	*Resource Conservation & Devel.*	905.00	905.00	.00	905.00	.00	.00	.00
81518	*Prince Edward Cannery*	500.00	500.00	.00	500.00	.00	.00	.00
81519	*CPAC / HOPE*	2,500.00	2,500.00	.00	2,500.00	.00	.00	.00
81520	*Piedmont Area Transit (PAT)*	.00	9,500.00	.00	9,500.00	.00	.00	.00
81522	* Meals On Wheels *	15,600.00	15,600.00	.00	15,451.22	.00	148.78	.95
81535	* Farmville Area Chamber of Commerce	1,500.00	1,500.00	.00	1,500.00	.00	.00	.00
81541	* Longwood Small Bus. Dev. Ctr. *	3,000.00	3,000.00	.00	3,000.00	.00	.00	.00
81542	* Southside Violence Prevention *	5,000.00	5,500.00	.00	5,500.00	.00	.00	.00
82401	*Peter Francisco SMD*	6,695.00	6,695.00	.00	6,695.00	.00	.00	.00
83500	* Extension Agents *	44,492.00	44,492.00	.00	21,836.72	.00	22,655.28	50.91
89000	** LOCAL AID TO THE COMMONWEALTH **	70,717.00	70,717.00	.00	50,908.00	.00	19,809.00	28.01
90000	** NONDEPARTMENTAL *	20,000.00	6,589.40	.00	7,099.68	.00	510.28-	7.74-
93100	**TRANSFERS**	7,980,777.00	8,020,255.80	.00	4,964,506.56	.00	3,056,749.24	38.10
	-- FUND TOTAL--	13,814,967.00	13,865,524.77	.00	9,374,493.78	.00	4,491,030.99	32.38
FUND # -150								
22100	COMMONWEALTH'S ATTORNEY	.00	.00	.00	1,262.27	.00	1,262.27-	100.00-
31200	SHERIFF	30,000.00	30,000.00	.00	23,131.37	.00	6,868.63	22.89
	-- FUND TOTAL--	30,000.00	30,000.00	.00	24,393.64	.00	5,606.36	18.68
FUND # -170								
62100	HEALTH INSURANCE	1,800,000.00	1,800,000.00	.00	1,265,372.55	.00	534,627.45	29.70
63100	DENTAL INSURANCE	112,500.00	112,500.00	.00	83,973.18	.00	28,526.82	25.35
	-- FUND TOTAL--	1,912,500.00	1,912,500.00	.00	1,349,345.73	.00	563,154.27	29.44
FUND # -201								
53100	* Administration *	1,356,317.00	1,356,509.60	.00	779,055.19	.00	577,454.41	42.56
	-- FUND TOTAL--	1,356,317.00	1,356,509.60	.00	779,055.19	.00	577,454.41	42.56
FUND # -205								
61100		14,205,628.00	14,380,710.13	.00	9,332,011.04	.00	5,048,699.09	35.10
	-- FUND TOTAL--	14,205,628.00	14,380,710.13	.00	9,332,011.04	.00	5,048,699.09	35.10

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	REMAINING \$
81110	* Planning/Zoning Dept. *	120,761.00	90,231.82	.00	72,400.17	.00	17,831.65	19.76
81200	* Community & Economic Development *	143,509.00	108,358.48	.00	93,959.01	.00	14,399.47	13.28
81400	* Board of Zoning Appeals *	1,850.00	1,850.00	.00	308.00	.00	1,542.00	83.35
81512	*Historic Society*	250.00	250.00	.00	250.00	.00	.00	.00
81513	*Clothes Closet*	600.00	600.00	.00	451.22	.00	148.78	24.79
81514	*STEPS, Inc.*	7,400.00	7,400.00	.00	7,400.00	.00	.00	.00
81517	*Resource Conservation & Devel.*	905.00	905.00	.00	905.00	.00	.00	.00
81518	*Prince Edward Cannery*	500.00	500.00	.00	500.00	.00	.00	.00
81519	*CPAC / HOPE*	2,500.00	2,500.00	.00	2,500.00	.00	.00	.00
81520	*Piedmont Area Transit (PAT)*	.00	9,500.00	.00	15,451.22	.00	.00	.95
81522	*Meals On Wheels *	15,600.00	15,600.00	.00	15,451.22	.00	148.78	.95
81535	* Farmville Area Chamber of Commerce	1,500.00	1,500.00	.00	1,500.00	.00	.00	.00
81541	* Longwood Small Bus. Dev. Ctr. *	3,000.00	3,000.00	.00	3,000.00	.00	.00	.00
81542	* Southside Violence Prevention *	5,000.00	5,500.00	.00	5,500.00	.00	.00	.00
82401	*Peter Francisco SMD*	6,695.00	6,695.00	.00	6,695.00	.00	.00	.00
83500	* Extension Agents *	44,492.00	44,492.00	.00	21,836.72	.00	22,655.28	50.91
89000	** LOCAL AID TO THE COMMONWEALTH **	70,717.00	70,717.00	.00	50,908.00	.00	19,809.00	28.01
90000	**NONDEPARTMENTAL **	20,000.00	6,589.40	.00	7,099.68	.00	510.28	7.74
93100	**TRANSFERS**	7,980,777.00	8,020,255.80	.00	4,964,506.56	.00	3,055,749.24	38.10
	--FUND TOTAL--	13,814,967.00	13,865,524.77	.00	9,374,493.78	.00	4,491,030.99	32.38
FUND #-150	COMMONWEALTH'S ATTORNEY	.00	.00	.00	1,262.27	.00	1,262.27	100.00
22100	SHERIFF	30,000.00	30,000.00	.00	23,131.37	.00	6,868.63	22.89
	--FUND TOTAL--	30,000.00	30,000.00	.00	24,393.64	.00	5,606.36	18.68
FUND #-170	HEALTH INSURANCE	1,800,000.00	1,800,000.00	.00	1,265,372.55	.00	534,627.45	29.70
63100	DENTAL INSURANCE	112,500.00	112,500.00	.00	83,973.18	.00	28,526.82	25.35
	--FUND TOTAL--	1,912,500.00	1,912,500.00	.00	1,349,345.73	.00	563,154.27	29.44
FUND #-201	Administration *	1,356,317.00	1,356,509.60	.00	779,055.19	.00	577,454.41	42.56
53100		1,356,317.00	1,356,509.60	.00	779,055.19	.00	577,454.41	42.56
	--FUND TOTAL--	1,356,317.00	1,356,509.60	.00	779,055.19	.00	577,454.41	42.56
FUND #-205		14,205,628.00	14,380,710.13	.00	9,332,011.04	.00	5,048,699.09	35.10
61100		14,205,628.00	14,380,710.13	.00	9,332,011.04	.00	5,048,699.09	35.10
	--FUND TOTAL--	14,205,628.00	14,380,710.13	.00	9,332,011.04	.00	5,048,699.09	35.10

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	REMAINING
FUND #-209	TRANSFERS TO GENERAL FUND	2,086.00	2,086.00	.00	.00	.00	2,086.00	100.00
	--FUND TOTAL--	2,086.00	2,086.00	.00	.00	.00	2,086.00	100.00

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	REMAINING
FUND #-302	TRANSFERS TO GENERAL FUND	56,820.00	1,058,949.38	.00	1,126,383.92	.00	67,434.54	6.36
	--FUND TOTAL--	56,820.00	1,058,949.38	.00	1,126,383.92	.00	67,434.54	6.36

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	REMAINING
FUND #-401	Elementary School - Lit Loan *	241,667.00	241,667.00	.00	241,666.67	.00	22,759,553.88	594.42
67400	* COP97 Loan *	374,896.00	374,896.00	.00	374,896.25	.00	.00	.00
67500	* High/Middle School - VPSA Loan *	932,501.00	932,501.00	.00	983,150.15	.00	50,649.15	5.43
67600	* VACO/VML Direct Loan - HS/MS *	1,448,598.00	1,448,598.00	.00	20,564,458.92	.00	19,115,860.92	319.61
67700	PUBLIC FACILITY NOTE 2009	390,862.00	390,862.00	.00	336,339.17	.00	54,522.83	13.94
67800	* AMERESCO *	130,446.00	130,446.00	.00	130,446.00	.00	.00	.00
96300	* CHC Lease *	291,758.00	291,758.00	.00	2,787,814.63	.00	2,496,056.63	855.52
96500	* Lesueur Property *	18,135.00	18,135.00	.00	13,601.25	.00	4,533.75	25.00
96600	* SunTrust Loan - HS/MS *	.00	.00	.00	1,109,792.96	.00	1,109,792.96	100.00
96700	* SunTrust Loan - Courthouse *	.00	.00	.00	46,250.88	.00	46,250.88	100.00
	--FUND TOTAL--	3,828,863.00	3,828,863.00	.00	26,588,416.88	.00	22,759,553.88	594.42

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	REMAINING
FUND #-500	TRANSFERS TO GENERAL FUND	600,000.00	600,000.00	.00	199,405.49	.00	400,594.51	66.76
	--FUND TOTAL--	600,000.00	600,000.00	.00	199,405.49	.00	400,594.51	66.76

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	REMAINING
FUND #-501	TRANSFERS TO GENERAL FUND	26,036.00	26,036.00	.00	11,265.00	.00	14,771.00	56.73
94900	* SEWER FUND - Enterprise Fund *	273,807.00	277,007.00	.00	209,345.14	.00	67,661.86	24.42
95900	* WATER FUND - ENTERPRISE FUND *	135,563.00	135,563.00	.00	74,084.21	.00	61,478.79	45.35
	--FUND TOTAL--	435,406.00	438,606.00	.00	294,694.35	.00	143,911.65	32.81

CUMBERLAND CO
EXPENDITURE SUMMARY
7/01/2012 - 5/03/2013

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	REMAINING
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FUND # -570								
53500	ADMIN EXPENSES	.00	.00	.00	479.09	.00	479.09	100.00-
	-- FUND TOTAL--	.00	.00	.00	479.09	.00	479.09	100.00-

FUND # -715								
81610	COMMUNITY CENTER PURCHASE	114,035.00	114,035.00	.00	92,453.00	.00	21,582.00	18.92
81620	MADISON INDUSTRIAL PARK	.00	.00	.00	167,462.82	.00	167,462.82	100.00-
93100	Transfer to Gen Fund (Shell Bldg)	263,820.00	263,820.00	.00	308,263.68	.00	44,443.68	16.84-
	-- FUND TOTAL--	377,855.00	377,855.00	.00	568,179.50	.00	190,324.50	50.36-

FUND # -733								
53010		30,000.00	30,000.00	.00	10,878.69	.00	19,121.31	63.73
	-- FUND TOTAL--	30,000.00	30,000.00	.00	10,878.69	.00	19,121.31	63.73

	-- FINAL TOTAL--	36,650,442.00	37,881,603.88	.00	49,647,737.30	.00	11,766,133.42	31.06-
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** GENERAL FUND REVENUES**

Monthly Financial Report To Council For March 2013

	Estimated 2012/2013 Budget to Date -----	Actual 2012/2013 Budget to Date -----	(Over) or Under Budget to Date -----
Revenue			
Balance Forward		4,119,208.44	
Fund Revenue	37,881,603.88	49,168,156.58	(11,286,552.70)
Total Revenue	37,881,603.88	53,287,365.02	(15,405,761.14)
Expenditures			
* Board of Supervisors *	49,777.00	39,851.80	9,925.20
* County Administrator *	220,716.00	166,208.38	54,507.62
* Independent Auditor *	33,500.00	33,700.00	(200.00)
* Commissioner of Revenue *	232,802.00	170,639.50	62,162.50
* Assessor *	54,000.00	7,036.60	46,963.40
* License Bureau *		119.34	(119.34)
* Treasurer *	268,053.00	196,879.65	71,173.35
* Accounting *	170,674.00	123,172.80	47,501.20
* Data Processing *	182,962.00	142,234.85	40,727.15
* Electoral Board *	25,165.00	15,225.72	9,939.28
* Registrar *	76,292.00	58,240.83	18,051.17
* Circuit Court *	14,310.00	11,752.60	2,557.40
* General District Court *	11,945.00	3,079.44	8,865.56
* Magistrate *	2,310.00	1,173.27	1,136.73
* Clerk of Circuit Court *	239,339.00	175,037.31	64,301.69
* Law Library *	1,579.22	1,579.22	
* Commonwealth's Attorney *	114,555.00	82,126.84	32,428.16
* Sheriff *	1,442,659.70	1,111,802.02	330,857.68
* School Resource Officer *	63,900.00	48,137.56	15,762.44
* E911 *	46,380.00	31,743.38	14,636.62
Cumberland Vol.FIRE DEPT	39,500.00	39,500.00	
Cartersville Volun.	26,075.00	26,075.00	
Cumberland Vol. Rescue Squad	25,875.00	25,875.00	
Prince Edward Vol. Rescue Squad	8,000.00	8,000.00	
Randolph Fire Dept.	41,000.00	41,000.00	
Cartersville Vol. Rescue Squad	37,320.00	37,320.00	
* ODEMSA *	1,012.00	1,012.00	
* Forestry Service *	8,763.00	8,763.21	(.21)
* Emergency Services *	3,000.00	3,000.00	
* Probation Office *	1,440.00	959.15	480.85
* Correction & Detention *	73,477.23	43,779.13	29,698.10
* Building Inspections *	117,106.00	86,670.77	30,435.23
* Animal Control *	126,275.00	90,614.44	35,660.56
* Medical Examiner *		40.00	(40.00)
* Refuse Disposal *	642,780.00	458,577.85	184,202.15
* Recycling *		2,402.17	(2,402.17)
* General Properties *	668,207.12	497,561.35	170,645.77
* Supplement of Local Health Dept *	110,173.00	65,510.76	44,662.24
Piedmont Senior Resources	787.00	787.00	
* Chapter 10 Board - Crossroads *	34,000.00	34,000.00	
* CSA Management *	33,747.00	26,014.73	7,732.27
* Community Colleges *	2,873.00	2,873.00	

** GENERAL FUND REVENUES**

Monthly Financial Report To Council For March 2013

	Estimated 2012/2013 Budget to Date -----	Actual 2012/2013 Budget to Date -----	(Over) or Under Budget to Date -----
Expenditures			
Special Olympics	200.00	200.00	
* Recreation *	86,401.00	69,673.90	16,727.10
* Local Library *	115,450.00	115,450.00	
* Tri-County Life Learners (Liter)*	500.00	500.00	
* Planning Commission *	14,200.00	3,922.63	10,277.37
* Planning/Zoning Dept. *	90,231.82	72,400.17	17,831.65
* Community & Economic Developmnt *	108,358.48	93,959.01	14,399.47
* Board of Zoning Appeals *	1,850.00	308.00	1,542.00
Historic Society	250.00	250.00	
Clothes Closet	600.00	451.22	148.78
STEPS, Inc.	7,400.00	7,400.00	
Resource Conservation & Devel.	905.00	905.00	
Prince Edward Cannery	500.00	500.00	
CPAC / HOPE	2,500.00	2,500.00	
Piedmont Area Transit (PAT)	9,500.00	9,500.00	
* Meals On Wheels *	15,600.00	15,451.22	148.78
* Farmville Area Chamber of Commerc	1,500.00	1,500.00	
* Longwood Small Bus. Dev. Ctr. *	3,000.00	3,000.00	
* Southside Violence Prevention *	5,500.00	5,500.00	
Peter Francisco SWD	6,695.00	6,695.00	
* Extension Agents *	44,492.00	21,836.72	22,655.28
** LOCAL AID TO THE COMMONWEALTH **	70,717.00	50,908.00	19,809.00
* NONDEPARTMENTAL *	6,589.40	7,099.68	(510.28)
TRANSFERS	8,020,255.80	4,964,506.56	3,055,749.24
COMMONWEALTH'S ATTORNEY		1,262.27	(1,262.27)
SHERIFF	30,000.00	23,131.37	6,868.63
HEALTH INSURANCE	1,800,000.00	1,265,372.55	534,627.45
DENTAL INSURANCE	112,500.00	83,973.18	28,526.82
* Administration *	1,356,509.60	779,055.19	577,454.41
	14,380,710.13	9,332,011.04	5,048,699.09
	2,086.00		2,086.00
	3,300.00		3,300.00
* COMPUTER UPGRADE *	40,274.28	21,531.96	18,742.32
* COMPREHENSIVE PLAN UPDATE *	28,000.00	16,800.00	11,200.00
* GIS MAPPING *	1,425.72	1,425.72	
* UTILITIES - WATER *	951,423.43	1,052,100.29	(100,676.86)
* CARTERSVILLE RESCUE SQUAD *	10,800.00	10,800.00	
Randolph Community Center	11,820.00	11,820.00	
* COMMUNICATIONS PROJECT *	36.00	36.00	
* Vo-Tech Roof Replacement *	11,869.95	11,869.95	
* Elementary School - Lit Loan *	241,667.00	241,666.67	.33
* COPS97 Loan *	374,896.00	374,896.25	(.25)
* High/Middle School - VPSA Loan *	932,501.00	983,150.15	(50,649.15)
* VACO/VML Direct Loan - HS/MS *	1,448,598.00	20,564,458.92	(19,115,860.92)
PUBLIC FACILITY NOTE 2009	390,862.00	336,339.17	54,522.83
* AMERESCO *	130,446.00	130,446.00	
* CHC Lease *	291,758.00	2,787,814.63	(2,496,056.63)
* LeSueur Property *	18,135.00	13,601.25	4,533.75

** GENERAL FUND REVENUES**

Monthly Financial Report To Council For March 2013

	Estimated 2012/2013 Budget to Date -----	Actual 2012/2013 Budget to Date -----	(Over) or Under Budget to Date -----
Expenditures			
* SunTrust Loan-HS/MS *		1,109,792.96	(1,109,792.96)
* Suntrust Loan - Courthouse *		46,250.88	(46,250.88)
	600,000.00	199,405.49	400,594.51
** TRANSFERS **	26,036.00	11,265.00	14,771.00
* SEWER FUND - Enterprise Fund *	277,007.00	209,345.14	67,661.86
* WATER FUND - ENTERPRISE FUND *	135,563.00	74,084.21	61,478.79
		479.09	(479.09)
COMMUNITY CENTER PURCHASE	114,035.00	92,453.00	21,582.00
MADISON INDUSTRIAL PARK		167,462.82	(167,462.82)
	263,820.00	308,263.68	(44,443.68)
	30,000.00	10,878.69	19,121.31
Total Expenditure	37,881,603.88	49,647,737.30	(11,766,133.42)
Total Revenues			
Less Total Expenditures		3,639,627.72	(3,639,627.72)



Stephany S. Johnson, CAP

Accounts Clerk

Cumberland County

Administrator's Office

P.O. Box 110

Cumberland, VA. 23040

Ph: 804-492-3800 ext. 1139

Fax: 804-492-9224

sjohnson@cumberlandcounty.virginia.gov

Date: 4/30/2013

To: Lee Pfeiffer

Cc: Howard Paras

RE: Reimbursement for D.A.R.E. purchase

The attached check is a reimbursement for D.A.R.E. products purchased by the Sheriff Dept. Please deposit check #120 in the amount of \$1,696.53, to the following line item:

4-100-031200-6031

Total Reimbursement = \$1,696.53

Thanks,

Stephany S. Johnson

Security enhanced document. See back for details.

**CUMBERLAND COUNTY SHERIFFS OFFICE
DRUG/SAFETY EDUCATION PROGRAM**

11-06

120

P.O. BOX 71 PH 804-492-4120
CUMBERLAND, VA 23040

DATE April 26, 2013

68-298/514
06

PAY TO THE ORDER OF County of Cumberland, Virginia \$ 1,696.53

One Thousand Six Hundred Ninety-Six & 53/100ths DOLLARS

MP

CVB Central Virginia Bank

www.centralvabank.com

FOR D.A.R.E. Supplies

M. S. [Signature]

⑆000120⑆ ⑆051402987⑆ 41 058 88 2⑆



DEPARTMENT OF SOCIAL SERVICES

P.O. Box 33
CUMBERLAND, VIRGINIA 23040

(804) 492-4915
FAX 492-9346

SUSAN OERTEL
LAURAEETTA YATES
VIRGINIA LITTLE
NELL SPAIN
KEVIN INGLE
ROSA WOODARD

KAREN H. BLACKWELL
Director

To: Vivian Giles
County Administrator

From: Karen H. Blackwell
Director

Re: Report of Collections

Date: April 23, 2013

I am requesting that the Report of Collections totaling \$2,821.50 be reauthorized to the Department of Social Services.

Enclosure

Cc: Lee Pfeiffer, Treasurer

Starting Tax Year: 2200 Ending Tax Year: 2200 Starting Date: 07/01/2012 Ending Date: 04/22/2013

DATE	DEPT	CL	TICKET/SEQ.	DISTRICT NO./NAME	TAX AMT	PEN. AMT	INT. AMT	ADJ. AMT
8/03/2012	LDSS		4250001	DEPARTMENT OF SOCIAL S	245.42	.00	.00	.00
8/03/2012	LDSS		4260001	DEPARTMENT OF SOCIAL S	17.94	.00	.00	.00
8/21/2012	LDSS		4270001	DEPT OF SOCIAL SERVICE	24.18	.00	.00	.00
8/31/2012	LDSS		4280001	DEPT OF SOCIAL SERVICE	18.30	.00	.00	.00
10/19/2012	LDSS		4290001	DEPT OF SOCIAL SERVICE	91.68	.00	.00	.00
11/06/2012	LDSS		4300001	DEPARTMENT OF SOCIAL S	68.74	.00	.00	.00
12/03/2012	LDSS		4310001	DEPARTMENT OF SOCIAL S	20.00	.00	.00	.00
1/31/2013	LDSS		4320001	DEPT OF SOCIAL SERVICE	571.00	.00	.00	.00
2/20/2013	LDSS		4340001	DEPARTMENT OF SOCIAL S	1,022.00	.00	.00	.00
2/22/2013	LDSS		4350001	DEPARTMENT OF SOCIAL S	55.07	.00	.00	.00
3/19/2013	LDSS		4360001	DEPARTMENT OF SOCIAL S	20.00	.00	.00	.00
3/27/2013	LDSS		4370001	DEPARTMENT OF SOCIAL S	667.17	.00	.00	.00

CLASS TOTAL					2,821.50	.00	.00	.00
DEPT TOTAL					2,821.50	.00	.00	.00
FINAL TOTAL					2,821.50	.00	.00	.00
TOTAL ITEMS BY YEAR								
2200					12			

Request For Appropriation

Department: Clerk's Office

Code: 21600

Appropriate from:

Code	Item	Amount
Technology Trust Fund		\$6,900.00

Appropriate to:

Code	Item	Amount
3100	Professional Services	\$6,900.00

Reason for Request:

Annual Maintenance and Support for Computer Indexing System, which will be totally reimbursed to the County by the State Technology Trust Fund.

Carol Ownby

Signature

5-6-13

Date

Approved:

Board of Supervisors

Date

MANATRON

INVOICE

Please Remit Payment to:
Manatron, Inc.
PO Box 71275
Chicago, IL 60694-1275
Toll Free 1.866.471.2900

Invoice	INVC047295
Date	3/14/2013
Page	1
Acct#	4600170
Reference	MAY22926A/24568

BILL TO:

CUMBERLAND CO. CIRCUIT COURT CLK
P.O. BOX 8

CUMBERLAND VA 23040

SHIP TO:

CUMBERLAND CO. CIRCUIT COURT CLK
P.O. BOX 8

CUMBERLAND VA 23040

ITEM NO.	DESCRIPTION	QTY	UNIT PRICE	EXTENDED PRICE
LTO-S		1	\$6,900.00	\$6,900.00

This bill has already been submitted for payment.

Approved 211600-3100
Carol Ounby

FOR THE PERIOD OF 05/01/2013-04/30/2014

Subtotal	\$6,900.00
Tax	\$0.00
Total	\$6,900.00

PLEASE REMIT ONE COPY WITH YOUR PAYMENT
THANK YOU!

Cartersville Volunteer Rescue Squad, Inc.

1667 Cartersville Road

P.O. Box 15

Cartersville, VA 23027

Phone (804) 375-3399 - FAX (804) 375-3323



May 6, 2013

Bill Osl, Supervisor, District 1
Cumberland County Board of Supervisors

RE: Request for supplemental funds for
FY 2012-2013 budget year

Dear Supervisor Osl:

For the three month period from February 1, 2013 to April 30, 2013 the Cartersville Volunteer Rescue Squad has experienced a one hundred percent increase in call volume and a more than doubling of the calls taken for the Cumberland Volunteer Rescue Squad when it fails to respond to its calls. Concurrently, as of May 1, CVVRS has exceeded its current budget for diesel fuel by \$ 229.69. With two more months remaining in the fiscal year, the CVVRS is requesting supplemental funds in the amount of \$ 1717.19. This figure is arrived at by averaging the cost of diesel fuel for the first ten months of the current fiscal year, \$ 743.75, times the 2 remaining months, equaling \$ 1487.50, plus the \$ 229.69 deficit equaling \$ 1717.19. Attachment # 1 to this page, Transaction Detail By Account, itemizes diesel fuel expenditures up to May 1, 2013.

Attachments # 2, 3, and 4 are copies of CVVRS' call logs for the months of February, March and April of 2013. February shows 21 runs, 8 of which were in the Cumberland area. March shows 27 calls, 17 of which were for Cumberland and April indicates 42 calls, 19 of which were Cumberland's. The totals for the three months are 90 calls for CVVRS, 41 of which were in the Cartersville area. The majority of the calls, 49, were mutual aid calls and 44 of those were calls to respond when Cumberland Rescue failed to respond. Please note that the responses by CVVRS for the Cumberland squad is just one short of half of the total for the entire three month period.

Attachment # 5 is a copy of a "rip and run" received by CVVRS on April 29, while responding to an earlier call. This is a document faxed by the Sheriff's office and describes a request by a resident in the Cumberland Rescue's area for a squad for a patient having difficulty breathing. This document is remarkable for two reasons: 1) It shows that many residents of Cumberland County expect rescue service without a fee. 2) It shows the difficulty dispatchers experience obtaining crews for rescue calls especially during workdays. In this particular instance the caller waited an hour and twelve minutes until Cartersville Rescue cleared the hospital from its previous call and responded to her location. The caller later cancelled her request for service.

Members of the Cartersville Volunteer Rescue Squad take pride in striving to answer calls from anywhere in the Cumberland area but need financial assistance for diesel fuel in order to continue this service. We point out that CVVRS still has to bear the additional

Costs of oxygen, medical supplies and vehicle maintenance which result from increased call volume.

We ask that you please seriously consider this request for supplemental funds.

Respectfully,

A handwritten signature in black ink, reading "Bernard J. Becker". The signature is written in a cursive style with a large initial 'B'.

Bernard J. Becker,
President, CVVRS

Cc: Howard Paras

11:54 AM
05/01/13

Accrual Basis

**Cartersville Volunteer Rescue Squad
Transaction Detail By Account
July 1, 2012 through May 1, 2013**

Type	Date	Num	Adj	Name	Memo	Class	Clr	Split	Debit	Credit	Balance
III. OPERATION EXPENSES											
F. Vehicle											
2. Fuel											
diesel											
Bill	7/16/2012	80741		Ellington Energy S...	83.9G@3.11...			Accounts Pay...	297.01		297.01
Bill	8/13/2012	81193		Ellington Energy S...	196.6@3.2...			Accounts Pay...	727.22		1,024.23
Bill	9/10/2012	81773		Ellington Energy S...	146.3G@3...			Accounts Pay...	577.74		1,601.97
Bill	10/10/2012	82790		Ellington Energy S...	230.4G @ \$...			Accounts Pay...	898.33		2,500.30
Bill	11/12/2012	84640		Ellington Energy S...	270.9@3.4...			Accounts Pay...	1,040.25		3,540.55
Bill	12/14/2012	86560		Ellington Energy S...	200.5G@3...			Accounts Pay...	759.89		4,300.44
Bill	1/9/2013	88425		Ellington Energy S...	185.7G @ \$...			Accounts Pay...	703.80		5,004.24
Bill	2/8/2013	90422		Ellington Energy S...	177.8 Gallon...			Accounts Pay...	700.53		5,704.77
Deposit	3/13/2013	2446		Cartersville Volunt...	Used our Ta...			Operating Ac...	1,009.96	204.88	6,509.89
Bill	3/18/2013	92332		Ellington Energy S...	260.3Gallon...			Accounts Pay...	927.66		7,437.51
Bill	4/22/2013	94820		Ellington Energy S...	251.4G@3...			Accounts Pay...			
Total diesel									7,642.39	204.88	7,437.51
Total 2. Fuel									7,642.39	204.88	7,437.51
Total F. Vehicle									7,642.39	204.88	7,437.51
Total III. OPERATION EXPENSES									7,642.39	204.88	7,437.51
TOTAL									7,642.39	204.88	7,437.51

CALL LOG

CARTERSVILLE VOLUNTEER RESCUE SQUAD

MONTH Feb
YEAR 2013

Date	Day		Call Incident #	Missed		AIC	Medical		ALS BLS	Crew Name or All Call	# On Call	Time Call Took	Hospital	Unit # & Mileage	Mutual Aid To County	Mixed / Full Crew
	Night	Weekend		Cancelled	Refused		Trauma	Other								
2-21-13	W		973	-	-	D. Lightfoot	M	B	DELTA	3	3.5	CHIPPWA	554 181	-	F	
2-24-13	D		1062	-	-	K. Lightfoot	M	B	All call	2	2.5	S.S.C.H	556 65	CUMBERLAND	F	
2-27-13	D		1137	-	-	Tom Penick	M	B	Bay	2	2.5	South Side	52 61	Cumbrld	F	
2-27-13	D		1164	-	-	B. BECKER	M	A	All call	5	2.75	S.S.C.H	552 86	-	F	
2-28-13	D		1181	-	-	William F.	M	B	Day	2	2.5	South France Watkins	54 76	Cumbrld	F	
2-29-13	W		1335	-	-	D. Magers	T	B	Bravo	4	2.25	S.S.C.H	553 74	-	F	
2-11-13	W		1286	-	-	B. BECKER	M	A	All call	3	2.5	S.S.C.H	534 65	CUMBERLAND	F	
2-12-13	N		1320	-	-	P. Magers	M	B	Bravo	2	2	S.S.C.H	558 63	Cumbrld	F	
2-15-13	N		1418	Cancelled	-	William F.	M	B	Golf	3	1.01	-	54 0	Beckeyton	F	
2-18-13	D		1484	-	-	B. BECKER	M	B	All call	2	3.0	S.T.F.X.	554 74	-	F	
2-16-13	W		1450	Cancel	-	Wm. Flippen	T	B	All call	2	0.16	-	554 0	Buckingham	-	
2-21-13	D		-	-	-	W. Rippen	M	B	Bravo	2	-	Sub side	572 66	Cumbrld	F	
2-21-13	D		1593	M	-	Steve Larson	M	B	missid	1	1.05	-	554 8	-	X	
2-21-13	D		1594	-	-	Lightfoot	M	B	Fight	3	3.5	Watkins	556 73	-	-	
2-21-13	D		1575	-	-	W. Flippen	T	B	Day	3	3.5	Southside	552 66	Cumbrld	F	
2-28-13	W		1623	-	-	N. WALK	M	A	Bravo	2	3.0	S.S.C.H	554 82	Cumbrld	F	
2-28-13	W		1640	-	-	N. WALK	M	B	Bravo	2	3.0	Johnston-Wills	552 85	-	F	
2-28-13	W		1645	-	-	N. WALK	M	B	Bravo	2	3.0	Johnston-Wills	551 76	-	F	
2-28-13	W		1721	-	-	D. Lightfoot	M	B	Delta	3	2.0	Watkins	552 65	-	F	
2-28-13	W		1724	-	-	W. Flippen	M	B	Delta	2	2.0	Watkins	558 30	-	F	
2-28-13	W		1794	-	-	T. Lightfoot	M	B	Fatbat	3	2.25	Watkins	554 79	-	F	
2-28-13	W		1804	-	-	Joseph Lass	M	B	Day	2	2.5	Watkins	554 79	-	F	

MONTH March
YEAR 2013

CALL LOG

CARTERSVILLE VOLUNTEER RESCUE SQUAD

21

Date	Day	Call Incident #	Missed Canceled/Refused	AIC	Medical Trauma/Other	ALS BLS	Crew Name or All Call	# On Call	Time Call Took	Hospital	Unit # & Mileage	Mutual Aid To County	Mixed / Full Crew
3/3	W	1902	—	T. Lightfoot	M	B	Exmt	2	2	Hytrin Self.	552 100	Richwood	F
3/5	D	1949	—	T. Lightfoot	M	B	Day	3	2.5	CSCH	552 103	Cumb.	F
3/7	D	1995	C	T. Lightfoot	T	B	Day	3	0.25	—	556 05	Cumb.	F
3/8	W	2070	—	T. Lightfoot	M	B	Golf	3	3	JUD	556 04	Cumb.	F
3/10	W	2145	—	V. WALK	M	B	BRVD	2	3.5	CSW-Chip	556 105	Cumb	F
3/10	W	2164	—	V. WALK	M	B	BRVD	3	3.0	WTKINS	554 04	Cumb	F
3/10	W	2170	M	—	—	—	—	—	—	—	— 0	Cumb	—
3-11	D	2179	—	B. BECKER	M	B	DAY	2	2.5	S.S.C.H	552 62	CUMB.	F
3-13	D	2241	—	B. BECKER	M	B	DAY	2	3	S.S.C.H	554 06	CUMB.	F
3-12	D	2212	C	—	M	B	DAY	0	0.6	—	556 0	CUMB	—
3/13	W	2219	—	T. RUSS	M	B	Echo	4	2.5	SOCLT	552 70	Cumb	F
3/14	W	2253	—	T. Lightfoot	M	B	Echo	2	3	WTKINS	551 06	—	F
3-16	W	2303	—	B. BECKER	M	B	DAY	2	1.2	—	552 15	CUMB.	F
3-10	W	2339	—	R. LIGHTFOOT	M	B	DATA	3	2	WTKINS	552	—	F
3/1	D	2303	—	B. BECKER	M	B	Echo	3	3.0	S. FOMIUS	554 87	Cumb.	F
3-18	D	2381	R	B. BECKER	M	B	DAY	3	1.0	—	556 14	—	F
3-19	D	2383	C	B. BECKER	T	B	DAY	3	0.6	—	556 6	—	F
3/16	W	2349	C	K. Lightfoot	T	B	Delta	3	—	—	556 0	—	F
3/19	D	2410	—	T. Lightfoot	M	B	DAY	1	3.15	HDForest	551 103	—	F
3/20	W	2430	—	Cumberland 118	M	B	MIX	2	1.50	—	58 10	Cumb	M
3/25	D	2571	—	B. BECKER	M	A	DAY	3	7.5	SSCH	556 64	Cumber	F
3/25	D	2585	—	B. BECKER	M	A	DAY	3	3.25	CSW	556 83	—	F
3/24	N	2608	—	P. Mayers	M	B	BRVD	3	2.5	CSW	557 83	—	F

CALL LOG

CARTERSVILLE VOLUNTEER RESCUE SQUAD

MONTH March
 YEAR 2013

Date	<u>Day</u> <u>Night</u> <u>Week</u>	Call Incident #	<u>Missed</u> <u>Cancelled</u> <u>Refused</u>	AIC	<u>Medical</u> <u>Trauma</u> <u>Other</u>	<u>ALS</u> <u>BLS</u>	Crew Name or All Call	# On Call	Time Call Took	Hospital	Unit # & Mileage	Mutual Aid To County	Mixed / Full Crew
3-28	D	2635	C		M	B	Day	✓	✓		556	Chubb	
3-30	WK	2683		W. Flanagan	m	B	Bravo	2	3hrs	Chubb	557	Chubb	F
3-30	D	2694		P. Meyers	m	B	Bravo	4	2.75	CJW	557	Chubb	F
3-31	N	2745	C	K. Lightfoot	M	B	DELTA	3	.35mins		558	Chubb	F

CALL LOG

CARTERSVILLE VOLUNTEER RESCUE SQUAD

MONTH, APR 1
YEAR 2013

Date	Day	Call Incident #	Missed/Cancelled/Refused	AIC	Medical Trauma/Other	ALS BLS	Crew Name or All Call	# On Call	Time Call Took	Hospital	Unit # & Mileage	Mutual Aid To County	Mixed / Full Crew
4-17-13	D	3169	—	L. Lightfoot	T	B	McCall	2	3	St Francis	554 75	—	F
4-19-13	D	3235	—	L. Lightfoot	N	B	McCall	2	3.5	Southside	554 65	—	F
4-20-13	D	3284	—	T. Lightfoot	O	B	Sandby	4	6	—	556 20	—	F
4-20-13	D	3287	—	K. Lightfoot	M	B	Older	3	—	Center 1	552 46	—	F
4-22-13	D	3357	—	B. Becker	M	A	All Call	3	3.75	CHIP.	552 106	—	F
4-23-13	D	3357	—	B. Becker	M	A	All Call	2	3.0	ST.FX	552 93	—	F
4-23-13	D	3366	PT	L. Lightfoot	N	B	McCall	2	1.5	—	554 11	—	F
4-23-13	D	3378	—	B. Becker	N	B	McCall	3	3.25	St Francis	552 74	—	F
4-24	D	3452	—	L. Lightfoot	N	B	McCall	2	2.75	Southside	554 73	—	F
4-26	D	3454	—	L. Lightfoot	N	B	McCall	2	2.15	Southside	552 62	—	F
4-27	D	3497	—	L. Lightfoot	N	B	McCall	2	2.5	Southside	554 67	—	F
4-27	D	3498	C	L. Lightfoot	N	B	McCall	2	—	—	552 0	—	F
4-27	D	3504	—	D. MARTIN	M	B	All Call	2	2.5	SOUTHSIDE	552 65	—	F
4-28	D	3532	—	W. Flippen	M	B	Golf	3	2.6	St. Francis	554 74	—	F
4-26	N	3492	—	B. Becker	M	A	GOLF	3	2.66	ST.FX	552 74	—	F
4-29	D	3563	—	B. Becker	M	A	DAY	3	2.0	C. J.W	552 76	—	F
4-29	D	3564	C	B. Becker	M	A	DAY	3	1.33	—	552 20	—	F
4-29	D	3567	R	B. Becker	T	B	DAY	3	.20	—	554 0	—	F
4-29	D	3571	—	R. Lightfoot	M	B	DELTA	3	—	St. Francis	552 75	—	F

CFS# 2013-003564 VA0250000 - Cumberland County Sheriff's Office

CALL DETAILS

CALL TYPE: R10 BREATHING DIFFICULTY
DISPATCHER: F098-Ford,Della L
RESPONSE TIME: 0:0
JURISDICTION: 049-Cumberland
ACTIVITY: 1-Inprogress

AGENCY: 3-EMS
RECEIVED: 04/29/2013 12:01
PRIORITY:
HOW RECEIVED: 1-Phone
DISPOSITION:

COMPLAINANTS

TYPE	NAME	PHONE	PID
COMPLAINANT	[REDACTED]	804-543-7068	00232782

ADDRESSES

TYPE	STREET ADDRESS	BEAT	GRID	ZONE	BUSINESS/ALIAS/LANDMARK	TOWN
CALLER OCCURRED	000070 SPRUCE DR					CUM

UNITS Run No: F=000000 E=000000 IBR=000000

UNIT/ OFFCR	AGENCY	RECV	DISPATCH ALRM1 ALRM2	ENROU ENROU	ARRIV ARRIV	TRANSPORT	CLRD	RETURN STATION	DISPOSITION
CUMBR	EMS	12:01	12:04						

COMMENTS

Dispatcher:F098@04/29/2013 12:03:28
 CUMBERLAND FIRST TONE FOR SQUAD. Dispatcher:F432@04/29/2013 12:03:31
 66 YEAR OLD FEMALE WITH DIFF BREATHEING WITH HISTORY.
 Dispatcher:F098@04/29/2013 12:05:23
 CUMB/ 2ND. TONE FOR SQUAD
 Dispatcher:F098@04/29/2013 12:09:44
 CUMB/ 3RD. TONE
 Dispatcher:F098@04/29/2013 12:10:34
 CART/1ST. TONE
 Dispatcher:F432@04/29/2013 12:13:49
 AMELIA CONTACT FOR MUTUAL AID
 Dispatcher:F098@04/29/2013 12:14:30
 TONE CUMB./CART COUNTY WIDE FOR SQUAD. Dispatcher:F098@04/29/2013 12:25:51
 CUMB/CART/ TONED COUNTY WIDE 3RD. TONE. Dispatcher:F098@04/29/2013 12:35:15
 S4TH. COUNTY WIDE FOR SQUAD.
 Dispatcher:F098@04/29/2013 12:35:34
 CALLER [REDACTED] GAVE ME A NUMBER TO CALL. A FAMILY MEMBER [REDACTED]
 MRS. [REDACTED] DID NOT WANT ME TO CALL A PRIVATE AMBULANCE SERVICE. SHE WANTED
 ME TO CONTINUE TO TONE FOR A SQUAD. I ADVISED I WILL CONTINUE TO TONE BUT,
 AT THIS TIME WE HAVE NO AVAILABLE SQUADS. I ASK MRS. [REDACTED] IF SHE WILL TAKE
 THE PATIENT TO THE HOSPITAL AND SHE SAID SHE DIDN'T WANT TO TAKE HER. I
 GAVE MS. [REDACTED] THE NUMBER TO A PRIVATE AMBULANCE SERVICE, DAVIS AMBULANCE.
 SHE WAS CONCERNED THEY MAY CHARGE HER A FEE TO TAKE THE PATIENT TO THE

CFS# 2013-003564 VA0250000 - Cumberland County Sheriff's Office

HOSPITAL. Dispatcher:F432@04/29/2013 12:43:30

AMELIA UNABLE TO GET A SQUAD AT THIS TIME.

Dispatcher:F098@04/29/2013 12:44:02

BUCKINGHAM SO CONTACTED TO TONE FOR MA SQUAD. Dispatcher:F432@04/29/2013
12:45:47

AMELIA CALLED BACK STILL UNABLE TO GET A SQUAD, BUT WILL CONTINUE TO TRY.

Dispatcher:F098@04/29/2013 12:45:36

5TH. TONE COUNTY WIDE FOR SQUAD. Dispatcher:F098@04/29/2013 12:52:42

I CALLED AND SPOKE TO ██████████ AGAIN. SHE STILL REFUSES TO HAVE ME CALL A
PRIVALE AMBULANCE SERVICE. SHE ADVISED SHE THINKS THE PATIENT IS A LITTLE
BETTER NOW AND IS ON OXYGEN. THEY WILL WAIT AND SEE HOW SHE DOES AND IF SHE
GETS BETTER. Dispatcher:F098@04/29/2013 13:13:43

CART/ 552 CLEARING SOUTHSIDE HOSP. AND WILL BE ENROUTE TO THIS LOCATION.

Current County Projects		
Project	Status Summary	Staff Contact
Buggs Island Telephone	On hold. May be opportunities for other internet providers.	Vivian Giles/Rachel Falkenstein
Cobbs Creek Reservoir	Staff has finished reviewing property acquisition plats. Henrico held a meeting on May 8 to receive public input on Henrico's Buffer Management Plan. Comments will be submitted to DEQ as part of Henrico's permit requirement. Henrico has begun making offers to property owners. One property acquisition is complete and two other offers have been accepted. Henrico has submitted thier Phase 1 site plan which includes clearing for the utility relocation. Plans are being reviewed by <u>Planning & Zoning staff and various state agencies.</u>	Rachel Falkenstein
Comprehensive Plan Update	Planning Commission will hold a joint workshop meeting with the BOS in on May 20th at 7:00 pm in the Circuit Room to review draft plan.	Rachel Falkenstein
CUP 11-05 Bodacious motorsports event	Permit was approved for one year by BOS on April 9 with 26 conditions. The first event was held April 12-14. The second event is scheduled for May 31-June2.	Rachel Falkenstein
CUP 12-04 River Range Shooting Range	On hold. Waiting for applicant to submit site plan and business plan. Once submitted, Planning Commission will have second review.	Rachel Falkenstein
Emergency Services Training	Kristen Wood has volunteered to do CERT Training for staff if we are interested. Staff will work with available citizens that are certified to teach CPR to staff. Department heads and staff are in the process of completed FEMA courses 100, 200, etc. and will be required to do so by year end. WEB EOC course, held at State Police headquarters will also be required of some Board members and staff by year end. <u>Staff will be meeting with Red Cross to discuss shelter operations and required training.</u>	Jennifer Roberts
Emergency Operations Plan (EOP) for Cumberland County	Staff has begun work on EOP for 2013. It will be presented to the BOS for approval upon its completion. Staff is working with Kristen Wood from Richmond Regional and VCU students on completion of the project. Staff is updating emergency services website that will provide tools to the public and businesses regarding emergency <u>plans, supplies and information.</u>	Jennifer Roberts
Integrated Public Alert Warning System (IPAWS)	New Public Alert System from FEMA is expected to roll out this year. Dispatchers will need to take the online course by year end.	Jennifer Roberts
Midland Trail Scenic Byway Designation	The Midland Trail group will be submitting an application to the state to review Route 60 for scenic byway designation on May 31. Staff is working on gathering the required materials for the submittal. The state will make a determination on whether or not the route will qualify as a scenic byway by the end of the summer.	Vivian Giles Rachel Falkenstein
Poor House Road Industrial Park	Engineers are moving forward with wetland permitting for Road A construction (funded through Tobacco Commission grant). Ag Reneable Resources (ARR) is the current tenant on lot 2 of the industrial park. Project partners are seeking financing for construction of poultry biodigester on lot 2 and estimate from 2-6 months before construction can commence.They must submit a final site plan and obtain proper permits prior to beginning construction.	Vivian Giles Rachel Falkenstein
Public Waterline	Phase II of the waterline western extension is complete. Construction on the eastern extension of the waterline will begin soon.	Jennifer Roberts Gary Thompson
SERCAP Grant	D&A Construction was awarded the contract for the LMI western waterline connections along Route 60 and Fleming Rd. Contractor has begin consturction of western waterline connections. Staff is in the process of gathering quotes for the cost of Eastern Extension LMI connections. The remaining SERCAP funds will be awarded through lottary.	Jennifer Roberts Gary Thompson
Stormwater Management Program Development	DCR is requiring localities to develop local stormwater management programs by July 1, 2014. Cumberland is working with 6 other counties in the region to explore opportunities for regional cooperation.	Rachel Falkenstein



STAFF REPORT
CUP 11-05 Bodacious Motorsports Event
April 12-14, 2013 Event Compliance
Cumberland County, Virginia
Board of Supervisors
May 14, 2013

Permit Information:

CUP 11-05 was approved on Tuesday, April 9, 2013 at 7:00 p.m. with 26 conditions for applicants Old Dominion 4-Wheel Drive Club to hold up to 3 annual weekend-long motorsports events on tax map parcels 12-A-3 and 12-A-4, physical address 415 Boston Hill Road.

Summary of April 2013 Event:

- **Dates:** Friday, April 12 through Sunday, April 14.
- **Attendees:** unknown. As of this writing staff has not received this information from the applicant.
- **Arrests:**
 - 1 arrest for drunk in public
 - 17 summonses for underage possession by ABC
- **Incidents and calls to dispatch:**
 - 1 call involving a vehicle parked partially in the roadway on Boston Hill Road
 - 1 call involving a missing adult and child (both were found okay at their residence in Charlottesville. They had left the event and not told their friend that they were leaving)
 - 2 calls involving a person being intoxicated in public (with one arrested for being intoxicated in public)
 - 1 rescue squad transport of a person from the event (no further information was given in the report)
 - 1 call involving a group of people fighting in the campground area (no arrests)
 - 1 complaint of shot fired, bullet casing found (no arrest)

Compliance with CUP Conditions

1. **Terms and definitions:** For the purpose of this Conditional Use Permit, the following terms shall have the following meaning and no other:
 - a. “*Property Owner*” shall mean the person, persons or group that owns the following Cumberland County Tax Map parcels 12-A-3 and 12-A-4.
 - b. “*Property*” shall mean the property indentified as the following Cumberland County tax Map Parcels 12-A-3 and 12-A-4 and shown on permit site plan.
 - c. “*Main Events*” shall mean an event that occurs over a Friday, Saturday and Sunday period that lasts no more than 60 consecutive hours.
 - d. “*Motor Sports Complex*” shall mean an outdoor sports complex containing race track(s) suitably constructed to provide for public viewing of motor vehicle racing.
 - e. “*Restricted Areas*” shall mean areas where spectators shall not be permitted.
 - f. “*Club*” shall mean the Virginia 4 Wheel Drive Conversion Club or their successor.
 - g. “*Club staff*” shall mean the members of the Club who facilitate and manage Main Events. Such individuals shall clearly identifiable by special shirts, uniforms, armbands or other methods.

2. **Events permitted:** No more than three (3) Main Events shall be allowed in any calendar year and may only be held during the months of April through September. Additional events may be permitted by amendment to the Conditional Use Permit.

In Compliance

3. **Noise and quiet hours:** Motor sports events and club sponsored activities shall only take place between the hours of 9:00 A.M and 12:00 A.M. Quiet hours shall be enforced by club staff from 12:00 A.M. to 9:00 A.M. Any noise during quiet hours resulting from any event or club sponsored activity on the Property shall not exceed a noise level of 70 decibels for any continuous 60 second period. If Cumberland County receives any complaints from adjacent property owners regarding noise levels during quiet hours or upon its own investigation discovers upon inspection that the noise levels exceed what is allowed during quiet hours, the Owner shall be given a warning for the first offense and shall not have another noncompliant event throughout the year. If the Owner violates the noise standards within the warning period, then the County reserves the right to: A) restrict events until the Property is brought back into compliance with the noise standards, B) fine the Owner \$500.00 and/or C) require noise reducing measures to be installed immediately at the cost of the Owner. For any offense after the first offense, the Owner shall A) pay a fine of \$1,000.00, B) have operation hours restricted until

the Owner can bring the Property into compliance with the noise standards and C) must install any necessary noise reducing measures to come into compliance with the noise standards.

In Compliance

Notes: No complaints received regarding noise

4. Alcohol consumption: All alcohol consumption on the Property shall follow the rules and regulations of the Virginia Alcohol and Beverage Control Board and the Code of Virginia. Any individual consuming alcohol that is under the age of 21 shall be reported to the local authorities and the parent or legal guardian of an underage drinker will be contacted by the local authorities if the underage drinker is a minor. Drivers and crew members are not permitted to consume alcoholic beverages while racing. Alcoholic beverages shall not be allowed in Restricted Areas.

In Compliance

Notes: ABC was present for several hours Saturday morning and 17 summonses made for underage drinking. Those found in possession of alcohol underage were removed from property in accordance with condition 4.

5. Method and manner of entry: (contingent on condition 4) All attendees must enter the Property by using the entrance on Boston Hill Road. No other entry point shall be permitted. Every individual requesting entry into the Property shall provide a valid ID showing their date of birth. Both hands of individuals under the age of 21 shall be clearly marked with black permanent marker to indicate they cannot consume alcohol. Staff shall re-mark the hands of individuals if the ink fades over the course of the event.

In Compliance

6. Prohibited items and activities: The following shall be prohibited:
 - a. Fireworks
 - b. Firearms, knives or other weapons
 - c. Illegal drugs and contraband

Out of Compliance

Notes: One shot was reported fired. Deputies found bullet casing on ground. No arrests made.

7. Camping and overnight parking: Camping shall only be permitted in designated areas as permitted and regulated by the Virginia Department of Health. Camping

and overnight parking of vehicles shall only be permitted on Friday and Saturday nights. There shall remain, at a minimum, one security officer in the camping area at all times during the event.

In Compliance

Notes: VDH inspected the site prior to the April event and determined that the camping area was in compliance with VDH regulations.

8. Security: One trained security officer, certified by the local sheriff, per every 100 people is required throughout the main event. This is in addition to the off-duty deputies hired by the Club to work throughout the event. One Emergency Medical Technician or off-duty fire and rescue personnel is required during all motorsports activities. If only one medical staff member is present and they become unavailable, then all motorsport activities must be discontinued until they can return to standing by for that event.

Unknown

Notes: club staff has not provided number of event attendees or number of security staff on duty.

Club members were not able to receive formal security training prior to the April event. The Sheriff briefed club members prior to the event on how to handle security by coordinating with off-duty deputies hired for the event. The sheriff has determined this to be an acceptable method to handle security until club members can receive formal security training.

9. Parking: All spectators shall park in designated parking areas.

In Compliance

10. Event signage: Proper signage for parking and for entering and exiting the site, along with traffic control measures are required. At least two 24"x36" brown or green signs with white text that are professionally made shall be displayed at the entrance and near the race track stating the rules and regulations.

In Compliance

Notes: Signs were not ready for the April event. Flyers with rules and regulations were handed out to all event attendees at the entrance.

11. Virginia Department of Transportation (VDOT) Permit and Compliance: The applicant shall receive a VDOT permit and shall comply with all VDOT requirements for traffic control.

In Compliance

Notes: VDOT permit issued April 10, 2013 (good for 1 year).

12. Traffic Control: The applicant shall locate reduced speed limit signs along Boston Hill Road for the duration of the main events in a manner consistent with VDOT specifications and coordinate with state and local police for monitoring and enforcement.

Compliance not possible at this time

Notes: VDOT will not allow the applicant to place reduced speed limit signs along a public road. VDOT did provide caution signs warning drivers of event ahead and to drive slowly.

The County has two options to address the speed limit issue:

- a. Make a formal request to VDOT to reduce the speed limit along Boston Hill Road. VDOT will conduct a traffic study and determine if they think a reduced speed limit would be appropriate. Timeline is 9-12 months.*
- b. The county can reduce speed limit on all dirt and gravel roads in the county to 35 mph by adopting a local ordinance in accordance with § 46.2-873.1.*

13. Dust Control: The applicant shall apply a dust control additive to the dirt roads prior to each event in a manner according to VDOT specifications and coordinate the schedule and frequency of applications with VDOT.

In Compliance

Notes: Applicant coordinated with VDOT to have dust control additive applied prior to the event.

14. Spectator safety: All motor sports areas shall be protected by guardrails and spectator areas shall be setback a minimum of one hundred (100) feet from the mud bog pit and a minimum of fifty (50) feet from the sand drag and motorcross track. All spectators must remain within the designated area during the event. Staff, emergency personnel, and event competitors are the only exception to this condition.

In Compliance

15. Participant safety: All trucks, cars and other motor vehicles used in race events and other competitions shall have the proper safety equipment and devices and shall comply with club rules. No child under the age of twelve (12) shall be permitted to participate in any race event without parental consent. Children under

twelve (12) participating in race events shall be limited to race vehicles with no larger than a ninety (90) cubic centimeter engine.

In Compliance

16. Garbage disposal: The Owner shall remove all trash created by the event from the property and along Boston Hill Road by 6:00 PM Wednesday evening following the event, weather permitting, and shall dispose of such garbage at locations approved by the Department of Environmental Quality.

In Compliance

Notes: Staff inspected site after event for compliance.

17. Water & sewage service: Drinking water and toilet facilities shall be provided as required by the Virginia Department of Health.

In Compliance

Notes: VDH inspected the site prior to the April event and determined site to be in compliance with VDH regulations.

18. Outdoor light control: Lighting shall not constitute a nuisance and shall not produce glare or otherwise spillover onto adjacent properties. All outdoor lighting shall be fully-shielded fixtures that direct light towards the ground and not upwards.

In Compliance

19. Site planning: A final schematic site plan shall be submitted and approved by the Zoning Administrator prior to initiating the use.

In Compliance

Notes: Site plan submitted February 6, 2013.

20. Liability insurance: The Owner or Applicant shall make every effort to obtain and keep a liability insurance policy in the amount of \$1,000,000 in as short a period as possible. A minimum policy of \$300,000 is required. If the Owner or Applicant has not obtained a policy of at least \$1,000,000 within one year of the effective date of this permit the Applicant shall be required to reapply for the Conditional Use Permit and provide evidence and reasons why the policy has not yet been obtained.

In Compliance

Notes: Insurance policy dated 4/3/2013 (good for 1 year) in the amount of \$300,000 through Evolution Insurance Brokers.

21. Compliance with laws, rules and regulations: All operations shall be conducted in compliance with all current applicable federal, state, and county laws, rules and regulations and the Owner shall perform all testing and monitoring required by applicable regulation.

In Compliance

22. Accessory uses: The location of any use that may be accessory or ancillary to the primary use of the Property shall be shown on the final schematic site plan. Such accessory uses may include small-scale sale of items to the general public. Any such use that is located outdoors shall be screened and meet all requirements set forth in the conditions contained herein.

In Compliance

23. Additional uses and changes: Any substantial changes, as determined by the Zoning Administrator, in the use of the Property by the Owner over what has been permitted by this Conditional Use Permit shall require an amendment to this Conditional Use Permit. Substantial changes can include, but are not limited to, changes or additions to the use of the property that would increase the amount of traffic, parking, outdoor lighting, noise, particulate emission, water usage or have other similar impacts.

In Compliance

24. Right to inspect: The Board of Supervisors, or their designated representative, has the right to inspect any activity or event governed by this permit for compliance with these conditions at any time.
25. Permit Renewal: The Applicant or Owner shall be required to renew this permit through the Board of Supervisors within one (1) year from its effective date. If the Owner or Applicant fails to renew the permit within one (1) year this Conditional Use Permit shall be considered invalid and all events allowed by this permit shall cease.
26. Revocation of permit: Violation of any of these terms and conditions shall, at the sole determination of the Zoning Administrator, be grounds for revocation of this Conditional Use Permit by the Board of Supervisors. This Conditional Use Permit

shall remain in effect for the period of time that the Owner owns the Property provided that all required conditions are adhered to; however, any amendment to this Conditional Use Permit or subsequent Conditional Use Permit regarding the same or similar recreational events on the Property shall take precedence when there shall be any conflicting conditions; at any time that the Owner shall no longer retain ownership of all the Property, this Conditional Use Permit shall be considered invalid within one year and all events allowed by this permit shall cease.

Public Input:

Two neighboring property owners reported that they were pleased with the changes at the April event and had no complaints to report.

A citizen who lives on Amphill road reported that event attendees stopped cars on Amphill Road to throw items at their horses scaring the horses and causing dangerous conditions on the road.

Conclusion:

As stated in condition 26, the Board may revoke the permit for any violation of the conditions. I have determined that condition 6 has been violated since a prohibited firearm was brought onto the property and discharged. Furthermore, I am not able to determine if the applicants were in compliance with condition 8 since the applicant has not yet provided attendance numbers.

Overall, this event has generated more positive feedback from the community than past events and has been a substantial improvement from previous events. The Club has made considerable efforts to mitigate the negative impacts on neighboring properties. Staff recommends that the applicant be permitted to hold the June event with the suggestion that they put better systems in place to prevent firearms on the property and to report the number of attendees to county staff in a timely fashion.

Respectfully submitted by:

Rachel Falkenstein
Planning Director

Collection Rates - As of April 30, 2013

Real Estate:

	Current Collection %	Prior Year %	Change
Current Year - 2012	94.08%	93.77%	+ 0.31%
Year 2	96.54%	96.45%	+ 0.09%

Personal Property:

	Current Collection %	Prior Year %	Change
Current Year - 2012	91.97%	91.80%	+ 0.17%
Year 2	97.64%	97.45%	+ 0.19%

Treasurer's Office

Outstanding Collections Report

April 2013

Real Estate

	As of 3/31/13	As of 4/30/13	Change	% Collected	Abatements/ Exonerations
2000-2002	\$ 3,266.85	\$ 3,266.85			
2003	1,924.39	1,924.39			
2004	3,299.07	3,034.37	264.70	8.02%	
2005	5,946.52	5,527.09	419.43	7.05%	
2006	8,963.73	8,819.89	143.84	1.60%	
2007	13,555.10	13,062.01	493.09	3.64%	
2008	27,870.60	26,571.59	1,299.01	4.66%	
2009	51,404.28	48,043.60	3,360.68	6.54%	\$ 18.94
2010	134,653.80	118,638.48	16,015.32	11.89%	\$ 21.50
2011	227,484.21	200,657.00	26,827.21	11.79%	\$ 309.47
2012	379,156.12	344,544.12	34,612.00	9.12%	\$ 473.03
Total	\$ 857,524.67	\$ 774,089.39	\$ 83,435.28		

Personal Property

	As of 3/31/13	As of 4/30/13	Change	% Collected	Abatements/ Exonerations
2008	\$ 46,674.15	\$ 46,025.76	674.05	1.44%	\$ 199.99
2009	36,684.89	35,857.69	851.02	2.32%	\$ 249.04
2010	48,694.82	47,030.14	1,664.68	3.42%	\$ 209.43
2011	69,346.94	65,887.19	3,459.75	4.98%	\$ 256.14
2012	312,934.79	224,242.31	89,140.23	28.49%	\$ 741.97
Total	\$ 514,335.59	\$ 419,043.09	\$ 95,789.73		

APRIL 2013

	# Transactions	Total \$	# Helped		# Transactions	Total \$	# Helped
1	72	\$2,957.38	8	17	27	\$684.50	4
2	31	\$2,107.30	3	18	24	\$697.12	2
3	37	\$1,513.89	4	19	55	\$2,539.78	8
4	57	\$3,132.20	4	20			
5	55	\$3,870.66	7	21			
6				22	45	\$2,353.52	4
7				23	43	\$1,080.36	2
8	23	\$588.16	5	24	50	\$2,274.89	7
9	27	\$843.25	5	25	42	\$2,738.83	6
10	20	\$610.00	6	26	56	\$2,384.78	6
11	26	\$3,680.76	7	27			
12	37	\$868.25	5	28			
13				29	60	\$2,296.18	13
14				30	71	\$2,938.25	7
15	41	\$1,965.05	6	31			
16	49	\$2,761.19	5		948	\$44,886.30	124

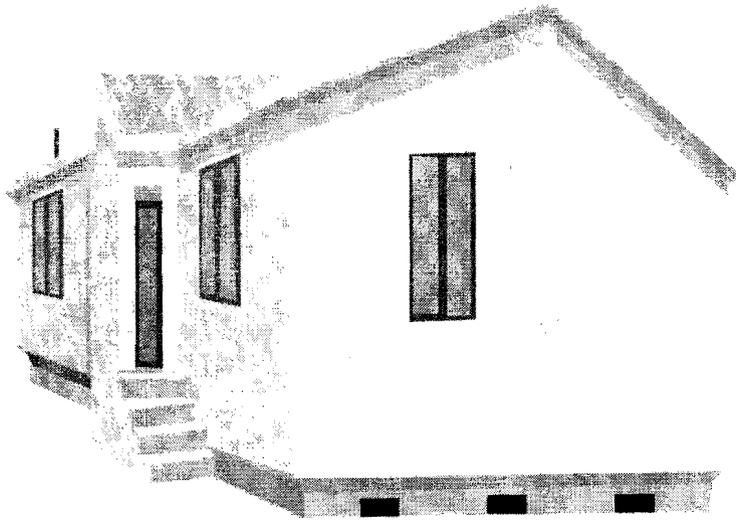
MONTHLY RECYCLE TOTALS REPORT

April 2013

PICK UP DATE	COUNTY			SCHOOLS		
	ALUMINUM/ PLASTIC	Newspaper	PAPER	ALUMINUM/ PLASTIC	Newspaper	PAPER
4/3/2013	3 lbs. ALUM. 2 lbs. PLASTIC	12 Lbs.	62 Lbs.	3 lbs. ALUM. 15 lbs. PLASTIC	22 Lbs	104 Lbs.
4/9/2013	3 lbs. ALUM. 20 lbs. PLASTIC	30 Lbs.	115 Lbs.	1 lbs. ALUM. 18 lbs. PLASTIC	20 Lbs	67 Lbs.
4/16/2013	3 lbs. ALUM. 6 lbs. PLASTIC	20 Lbs.	51 Lbs.	2 lbs. ALUM. 16 lbs. PLASTIC	30 Lbs	216 Lbs.
4/23/2013	1 lbs. ALUM. 7 lbs. PLASTIC	6 Lbs.	45 Lbs.	2 lbs. ALUM. 13 lbs. PLASTIC	12 Lbs	195 Lbs.
4/29/2013	3 lbs. ALUM. 7 lbs. PLASTIC	8 Lbs	17 Lbs	5 lbs. ALUM. 5 lbs. PLASTIC	25 Lbs	280 Lbs
MONTHLY TOTALS	13 LBS. - ALUM. 42 LBS. PLASTIC	76 lbs.	290 LBS.	13 LBS. - ALUM. 67 LBS. PLASTIC	109 lbs.	862 LBS.

Cumberland County

**Building Inspections
Department**



**April
2013**

**Monthly
Report**

COUNTY of CUMBERLAND VIRGINIA

FOUNDED • 1749

Building Official's Office

Leland Leeds
Building Official

lleeds@cumberlandcounty.virginia.gov

Tina Smith
Permit Technician /
E-911 Coordinator

tsmith@cumberlandcounty.virginia.gov

P.O. Box 110
Cumberland, VA 23040
(804) 492-9114 Phone
(804) 492-9224 Fax

April	Current Month 2012	YTD 2012	Current Month 2013	YTD 2013
Singlewides	2	3	0	3
Doublewides	0	2	1	1
Modular	0	1	0	2
New Homes	0	3	1	7
Ag & Exempt	0	2	1	3
Garages & Carports	1	6	2	5
Additions & Remodels	6	11	3	14
Misc	10	39	14	64
Commercial	3	10	4	19
Totals	24	79	25	116
Total Fees Collected	\$3,296.53	\$10,631.38	\$1,983.73	\$12,449.12
E-911 Fees Collected	\$0.00	\$36.00	\$12.00	\$96.00
Zoning Fees Collected	\$0.00	\$10.00	\$0.00	\$0.00
S & E Fees Collected	\$0.00	\$0.00	\$0.00	\$0.00
Total Estimated Value	\$350,897.00	\$1,411,977.00	\$348,394.00	\$2,477,708.00
Admin. Fees	\$35.00	\$110.00	\$0.00	\$0.00
CO's Issued	3	15	0	8



At a meeting of the Cumberland County Board of Supervisors held at 7:00 p.m. on the 2nd day of April, 2013, at the Cumberland County Circuit Court Room:

Present: William F. Osl, Jr., District 1
Lloyd Banks, Jr., District 2, Vice-Chairman
Kevin Ingle, District 3
David Meinhard, District 4, Chairman
Parker Wheeler, District 5
Vivian Giles, County Administrator / Attorney
Howard Paras, Finance Director
Meghan Allen, Deputy Clerk

Absent: NONE

1. Invocation and Pledge of Allegiance

The Invocation and Pledge of Allegiance was led by Supervisor Meinhard.

2. Approval of Agenda

On a motion by Supervisor Osl and carried the Board approved the Agenda as amended:

3. Presentation of proposed tax rates, budget, CIP

County Administrator Vivian Giles presented the proposed 2013 Tax Rates, FY 2013-14 Budget and Capital Improvement Plan for FY 2013-14 through 2017-18 to the Board. Ms. Giles noted a change on the Non-Departmental Expenditures under the Administrative Expenditures. The

presentation showed \$1,464 but should be \$1,465. (A copy of the presentation is in the Official Board File)

4. Public Hearings

a) Proposed 2013 Tax Rates

The Chairman opened the Public Hearing. There were no citizens signed up to speak. Mr. Meinhard asked if there was anyone who wanted to address the Board but did not sign up. One (1) citizen stated they would like to comment that the Board needed to lower the tax rates and they haven't done anything to try to lower the taxes. With no other citizens to speak the Chairman closed the Public Hearing.

b) FY 2013-14 Budget

The Chairman opened the Public Hearing. There were nine (9) citizens signed up to speak. Their comments for the Board included: multiple requests for the Board to fund the School the extra money they are requesting. The Schools can't improve with less money and more work for the staff. A request for the County to downsize on some of their staff. A Request for the Board to re-consider funding the Piedmont Area Transit and S.T.E.P.S. Suggestions for the Board to think outside the box to lower costs. A request to cut the Board's salaries in half. Thanking the Board for a job well done and not raising the taxes. With no further comments for the Board the Chairman closed the Public Hearing.

c) CIP FY 2013-14 – 2017-18

The Chairman opened the Public Hearing. With no citizens signed up to speak the Chairman closed the Public Hearing.

Supervisor Meinhard commented that he wanted to thank everyone for coming out and voicing their opinions to the Board. He also stated that he would love to be able to fund everyone, support the school and lower taxes, but that just was not possible, that the County needs more revenue.

Supervisor Ingle commented that the amount of money that the County takes in is just not enough to keep everyone happy. He also stated that he appreciated all the hard work of the School staff and commended the County workers for working without a raise.

5. **Adjourn** - Regular monthly meeting April 9th at 7:00pm

David Meinhard, Chairman

Vivian Giles, County Administrator

At a meeting of the Cumberland County Board of Supervisors held at 7:00 p.m. on the 9th day of April, 2013, at the Cumberland County Circuit Court Room:

Present: William F. Osl, Jr., District 1
Lloyd Banks, Jr., District 2, Vice-Chairman
Kevin Ingle, District 3
David Meinhard, District 4, Chairman
Parker Wheeler, District 5
Vivian Giles, County Administrator / Attorney
Howard Paras, Finance Director
Rachel Falkenstein, Planning Director
Meghan Allen, Deputy Clerk

Absent: NONE

1. Invocation and Pledge of Allegiance

The Invocation and Pledge of Allegiance was led by Supervisor Meinhard.

2. Approval of Agenda

On a motion by Supervisor Osl and carried the Board approved the Agenda as amended:

6. Count Attorney/County Administrator Report

e) Appointment to SVCC Board

7. Finance Director's Report

e) Appropriation of local receipts Cumberland County School

Vote: Mr. Osl – aye Mr. Banks – aye
Mr. Ingle – aye Mr. Meinhard – aye
Mr. Wheeler – aye

3. Public Hearings

a) CUP 11-05 Bodacious Motorsports Event

Rachel Falkenstein, Planning Director reviewed the Staff Report that was in the packet for the Board.

The Chairman opened the Public Hearing. There were ten (10) citizens signed up to speak. Their comments for the Board included: Numerous concerns from citizens who live near the Bodacious event about the road conditions, the safety of drivers due to reckless drivers, the noise from the event, and trash left on the roads. There were also numerous questions such as: what was the monetary benefit of the event, who paid VDOT to fix the roads, and were the conditions of the CUP going to be monitored. There were also some legal concerns mentioned to the Board. With no further comments for the Board the Chairman closed the public hearing.

Supervisor Osl questioned the legal concerns with the CUP.

County Attorney Vivian Giles stated this was the first she had heard of these issues and would look into it.

Supervisor Osl commented that he had met with citizens about this and was confused based on past conversations. Citizens were not less in favor of discontinuing the event than changing it. He stated that in the past couple of years the event has seemed to lose its way. It used to be a family event and now it is not that way. With previous permits the Board did not have control, but with the change in the permit

they now they do. He had spoken with the event owners and promoters and they are embarrassed by the reputation the event has currently and they want changes as well. But if the conditions in the CUP cannot be met then he will vote to shut it down.

Supervisor Banks commented that the people in District two (2) were not in favor of the event, along with members of the Sheriff's, Fire, and Rescue departments.

Supervisor Ingle commented that he has also spoken to citizens and also went to the Bodacious site. He could see both sides and would hate to turn down an event that generates funds for the Fire and Rescue. He stated that the owners of Bodacious were very much willing to work with neighbors and he was not pleased with the condition of the road either.

Supervisor Meinhard commented that he went to the site. and has talked to citizens and fellow Board members. His concerns with the event are that they need more regulations. He would consider approving the event for one time and would like to look into it further. He suggested that the speed limit be lowered on the road and he also had concerns with underage children being at the event.

Supervisor Wheeler commented that the Planning Commission had spent a lot of time working with the sponsors and trying to make the event safe. He suggested that if the event does not go well this weekend then the Board could get together to discuss it.

On a motion by Supervisor Osl and carried the Board approved CUP 11-05 Bodacious Motorsports Event for one (1) year.

Vote: Mr. Osl – aye Mr. Banks – nay
Mr. Ingle – aye Mr. Meinhard – nay
Mr. Wheeler – aye

4. Public Comments

There were three (3) citizens signed up to speak. Their comments for the Board included: the Board doesn't care about the citizens, the county is poor and they have the highest paid teachers in the area; would like the tax rate to go down, there are many ways for the County to save money, instead of the County giving money to Patriot Day would like to see the dump open another day; and concern with the Bodacious event.

5. State and Local Department/Agencies

a) VDOT

There was no representative present from VDOT

b) Dr. Amy Griffin Superintendent of Cumberland County Schools

Dr. Amy Griffin advised the Board that on March 31st the state determines how much they will fund based on the School's daily attendance average, they are only six (6) students under. Met with the student panel at all the schools to see what they thought they needed to learn by the year 2025 and most all the students knew. The schools have been applying for numerous grants. The Cumberland Public Schools Foundation raised \$11,462 on the 5K that money will go to providing scholarships and teacher grants. The Cartersville Garden Club received a \$1,250 grant to help with the research garden. Alex Baptist placed 7th

in the National JROTC Competition, Alexis Massey placed 3rd in the State Forensic Competition. The County placed 3rd in the Bus Rodeo. Three (3) employees received the SVRCT Tech Award. Six (6) students received their CAN License and twelve (12) students received their Microsoft Certifications. Elementary School held a showcase event; seven hundred ninety two (792) parents came out to support students. Cumberland is going to again be a Longwood lab school. VCU students will be conducting a study to see where the schools are on the Twenty-first Century Learning. The theater group will be doing the Wizard of Oz Friday and Saturday night. In collaboration with the Public Library the School will be holding a "Get off the Couch 5K" on April 27th. Prom is on April 27th, graduation is May 17th and the last day of school is May 21st.

Supervisor Osl commented that he wanted to thank Dr. Griffin for advocating for the Schools.

- c) Mr. James Dayton, Assistant Manager Bear Creek Lake State Park

There was no representative present from Bear Creek Lake State Park.

- d) Alliance Autogas

A representative from the Company reviewed a Power Point Presentation for the Board(Copy of presentation in Official Board File)

6. **County Attorney/County Administrator Report**

a) Approval of Minutes

On a motion by Supervisor Osl and carried the Board approved

Vote: Mr. Osl – aye Mr. Banks – aye
Mr. Ingle – aye Mr. Meinhard – aye
Mr. Wheeler – aye

b) Adoption of FY 2013 Tax Rates

County Administrator Vivian Giles advised the Board that the proposed tax rates were the same as last year.

On a motion by Supervisor Wheeler and carried the Board approved FY 2013 Tax Rates.

Vote: Mr. Osl – aye Mr. Banks – aye
Mr. Ingle – aye Mr. Meinhard – aye
Mr. Wheeler – aye

c) Adoption of FY 2013-14 Budget

County Administrator Vivian Giles reviewed the proposed FY 2013-14 Budget with the Board.

Supervisor Ingle questioned if Randolph Volunteer fire Department would be receiving funding for the payment of their new truck.

Ms. Giles stated that money for that was not in the budget for the CIP, they are getting the same amount of funding that they used to operate last year but none for the CIP.

Supervisor Osl stated that Meals on Wheels would not need the money that was budgeted for them, so he suggested the money from that be moved to fund S.T.E.P.S. and Piedmont Area Transit.

Supervisor Osl moved to relocate funds not being used by Meals on Wheels to Piedmont Area Transit and S.T.E.P.S.

Vote: Mr. Osl – aye Mr. Banks – nay
Mr. Ingle – nay Mr. Meinhard – nay
Mr. Wheeler – aye

Supervisor Wheeler moved not to approve the budget as presented.

Vote: Mr. Osl – aye Mr. Banks – nay
Mr. Ingle – nay Mr. Meinhard – nay
Mr. Wheeler – aye

On a motion by Supervisor Ingle and carried the Board approved to move \$11,820 from Meals on Wheels to Randolph Fire Department CIP.

Vote: Mr. Osl – aye Mr. Banks – aye
Mr. Ingle – aye Mr. Meinhard – aye
Mr. Wheeler – aye

On a motion by Supervisor Meinhard and carried the Board adopted the Budget as advertised and as amended to move the \$11,820 from Meals on Wheels to the CIP for the Randolph Fire Department Tanker payment.

Vote: Mr. Osl – nay Mr. Banks – aye
Mr. Ingle – aye Mr. Meinhard – aye
Mr. Wheeler – nay

Supervisor Osl commented that he opposed adoption of the budget because he had concerns with funding being eliminated, felt that it was anti-business

d) Adoption of 2013-14 – 2017-18 CIP

County Administrator Vivian Giles advised the Board that in the information provided in the packet was what the Planning Commission is recommending.

Supervisor Wheeler asked that the Planning Commission was recommending this but there was no money in the budget to fund it.

On a motion by Supervisor Meinhard and carried the Board approved

Vote: Mr. Osl – aye Mr. Banks – aye
Mr. Ingle – aye Mr. Meinhard – aye
Mr. Wheeler – aye

e) Appointment to SVCC Board

After some discussion from the Board about the appointment it was suggested that the appointment be tabled until next month.

On a motion by Supervisor Meinhard and carried the Board approved to table the appointment to the SVCC Board until next month.

Vote: Mr. Osl – aye Mr. Banks – abstain
Mr. Ingle – aye Mr. Meinhard – aye
Mr. Wheeler – aye

Supervisor Osl stepped out for a moment and was not present at the time of some of the votes

7. Finance Director's Report

a) Consent Agenda

1) Approval of Bills March 2013 and April 2013. Approved bills for April total \$106,267.85 Ratified bills for March warrants total \$292,665.92 with check numbers ranging from 65795-66016. Direct Deposits total \$153,758.02.

2) Monthly Budget Report

On a motion by Supervisor Wheeler and carried the Board approved the Consent Agenda

Vote: Mr. Osl – absent Mr. Banks – aye
Mr. Ingle – aye Mr. Meinhard – aye
Mr. Wheeler – aye

b) Appropriation \$350.56 Building Inspections

On a motion by Supervisor Wheeler and carried the Board approved the appropriation of \$350.56 for the Building Inspections Department.

Vote: Mr. Osl – absent Mr. Banks – aye
Mr. Ingle – aye Mr. Meinhard – aye
Mr. Wheeler – aye

c) Appropriation of \$50.15 Sheriff's Department

Finance Director Howard Paras advised the Board that a donation was made from a citizen to the Sheriff's Department for their Christmas program.

On a motion by Supervisor Wheeler and carried the Board approved the appropriation of \$50.15 for the Sheriff's Department.

Vote: Mr. Osl – absent Mr. Banks – aye
Mr. Ingle – aye Mr. Meinhard – aye
Mr. Wheeler – aye

d) Appropriation of \$3,200 Utilities Department

Mr. Paras advised the Board that this money was from insurance recoveries for a broken pump. He stated that this amount was only half; they should be receiving the rest soon.

On a motion by Supervisor Wheeler and carried the Board approved the appropriation of \$3,200 for the Utilities Department.

Vote: Mr. Osl – absent Mr. Banks – aye
Mr. Ingle – aye Mr. Meinhard – aye
Mr. Wheeler – aye

The Board discussed briefly their issues and concerns with Piedmont Regional Jail funding.

- e) Appropriation of local receipts to Cumberland County Schools

On a motion by Supervisor Osl and carried the Board approved

Vote: Mr. Osl – aye Mr. Banks – aye
Mr. Ingle – aye Mr. Meinhard – aye
Mr. Wheeler – aye

8. Planning Director’s Report

- a) Update on Planning Commission Activities

Rachel Falkenstein Planning Director advised the board that the Planning Commission is recommending they hold a joint work session with the Board to discuss the Comprehensive Plan. They would like to hold the meeting May 20th at 7:00pm.

- b) County Project update

Rachel Falkenstein Planning Director advised the board that the list of project updates was in the packet and to let her know if they had any questions.

Supervisor Ingle asked about the status of the Buggs Island Wireless.

Ms. Falkenstein stated that she has not been able to get in contact with them and there may be some opportunity for other providers.

Ms. Giles commented that they were addressing some Federal Government issues.

9. **Public Comments (Part 2)**

There were three (3) citizens signed up to speak, their comments for the Board included: the County needed to do more to bring business in, and suggested a hotel or conference center; A request for Supervisor Wheeler to be removed from all Boards; and for the Board to take all the questions that were asked to them about Bodatious and ask the same about the School.

Supervisor Banks motioned and failed that Supervisor Meinhard take the place of Supervisor Wheeler on the Piedmont Regional Jail Board.

Vote: Mr. Osl – nay Mr. Banks – aye
Mr. Ingle – nay Mr. Meinhard – abstain
Mr. Wheeler – nay

10. **Board Member Comments**

Supervisor Ingle commented that he wanted to thank everyone for coming out. He stated that the comment that was made that the Board didn't listen to the people who came to speak, that they were only a small percent of people that he actually spoke to. The CUP was put into place to help control the Bodatious event. He wanted to thank Ms. Falkenstein and the Planning Commission for all their hard work on the event. He also commented that money does need to be invested into the school but right now funding is limited. He stated he appreciated all the hard work that the School staff and Dr. Griffin are doing.

Supervisor Osl commented that any concerns people have with school they he hoped they were going to the School Board meetings and letting them know as well. He also commented that they can't vote solely on what the people that showed up to the meetings said, they have to go by everyone. He stated that most of the people he spoke to wanted to work with Bodatious not shut it down.

Supervisor Banks commented that the County is in debt and the County needs to wake up.

Supervisor Meinhard commented that he recalculated the budget figures and the revenue from personal property and real estate taxes, 90% of that revenue goes to the schools and debt services.

11. Additional Information

- a) Treasurer's Report
- b) DMV Report
- c) Building Inspections Report

12. Adjourn - Regular monthly meeting May 14th at 7:00pm

David Meinhard, Chairman

Vivian Giles, County Administrator