



CUMBERLAND COUNTY BOARD OF SUPERVISORS

**Regular Monthly Meeting
Cumberland County Circuit Courtroom A
Cumberland, VA**

**Agenda for:
March 11, 2014**

Regular Meeting – 7:00 p.m.

6:00 pm – Closed Session

1. **Call to Order**
2. **Roll Call**
3. **Approval of Agenda** **Motion**
4. **Adjourn Into Closed Session** **Motion**
Pursuant to Va. Code § 2.2-3711.A.1.
Discussion of performance of employees.
Subject: Performance evaluations of one or more
County employees.

7:00 pm – Reconvene into Open Session

Roll call vote pursuant to Va. Code Section 2.2-3712 certifying “that to the best of each member’s knowledge (i) only public business matters lawfully exempted from open meeting requirements under this chapter and (ii) only such public business matters as were identified in the motion by which the closed meeting was convened were heard, discussed or considered in the meeting by the public body.”

5. **Moment of Silence and Pledge of Allegiance**

- 6. **Public Hearing**
CUP 11-05 Renewal Bodatious (pg. 1-23) **Motion**

- 7. **Public Comments (Part one)**

- 8. **State and Local Departments/Agencies/Service Providers** **Information**
 - a. Dr. Amy Griffin, Superintendent of Cumberland County Public Schools **Information**
 - b. VDOT

- 9. **County Attorney/County Administrator Report** **Motion**
 - a. Consent agenda **Motion**
 - i. Approval of bills **Motion**
 - ii. Monthly Budget Report (pg. 24-34) **Motion**
 - b. Approval of Minutes **Motion**
 - c. Appointment of Board representative to the VGA **Motion**
 - d. Letter of support for STEPS (pg. 35) **Motion**
 - e. Letter of support for Cartersville Volunteer Rescue Squad (pg. 36) **Motion**
 - f. County Museum – Mr. Bobby Oertel (pg. 37) **Information**

- 10. **Planning Director’s Report** **Information**
 - a. Update on Planning Commission activities **Information**
 - b. County Project updates (pg. 38) **Information**
 - c. Stormwater Management Ordinance Set Public Hearing (pg. 39) **Motion**

- 11. **Public Comments (Part two)**

- 12. **Board Members Comments**

- 13. **Additional Information** – (pg. 40-55)
 - a. Treasurer’s Report
 - b. DMV Report
 - c. Recycling Report
 - d. Building Inspections Report

- 14. **Adjourn – Budget Workshop: March 13, 2014, 7:00 p.m.**
Basement Administration Conference Room



STAFF REPORT
CUP 11-05
Conditional Use Permit
Cumberland County, Virginia
Board of Supervisors Public Hearing
March 11, 2014

General Information:

Processing schedule: A public hearing with the Board of Supervisors for the renewal of CUP 11-05 is scheduled for **Tuesday, March 11, 2014 at 7:00 p.m. in Circuit Courtroom of the Cumberland County Courthouse.**

Application Information:

Applicant: Old Dominion 4-Wheel Drive Club
c/o Mike Morris

Owner(s): M. L. Duncan, Jr. & Bobby Lee Duncan

Agent: Mr. Phillip Parker, Jr., Parker Consulting, LLC

Requested action: Renewal of Conditional Use Permit to allow Special Recreational Event – Bodacious Motorsports Events

Location: TAX PARCEL 12-A-3 & 4: located at 415 Boston Hill Road, Cartersville, VA 23027 approximately 2 miles north of the intersection of Boston Hill Road (Route 605) and Columbia Road (Route 690).

Voting District: 1

Zoning: A-2

Comprehensive Planning Area: Rural Area

Size: 135 acres

Existing uses on the site: Motorsports racing course, club house, various outbuildings, cleared area for camping and spectators. Remainder is forested.

Attachments:

- A) Application – includes preliminary site plan
- B) Proposed resolution (A & B)

Surrounding Area Information:

	<u>Adjacent existing uses</u>	<u>Adjacent zoning</u>	<u>Adjacent Comprehensive Plan Planning Area</u>
North	Forest/agricultural	A-2	Rural Area
South	Forest	A-2	Rural Area
East	Agricultural/forest	A-2	Rural Area
West	Forest	A-2	Rural Area

Summary of Request and Background Information:

The applicant proposes to hold weekend long off-road racing events on the property three times a year. In the past, similar events had been permitted through individual festival permits. The use is now considered a Special Recreational Event which is a conditional use within A-2 zoning.

The 4-Wheel Drive Club has been hosting events of this nature on the property since the 1970s. As in the past, the proposed events would take place from Friday to Sunday evenings with attendees having the option to camp overnight Friday and Saturday nights. Racing would take place during Saturday and Sunday and the proposed event also would include a Saturday night concert from 8:00PM to 12:00AM. Other event activities include fundraising by the local volunteer fire and EMS departments through food and non-alcoholic beverage sales. Proposed events would average in attendance from 500 to 750 people per event with about 500 people camping.

The proposed location is zoned A-2, Agricultural and is not within a growth area as defined by the Comprehensive Plan. Access to the site is from an access drive off of Boston Hill Road (Route 605).

Existing Issues and Concerns with the Application:

While compliance with the conditions of the existing Conditional Use Permit has been high, there are additional issues that exist that impact this application for renewal.

- There are several travel trailers or recreational vehicles, as defined by the Zoning Ordinance, sited on the property. Several of these appear to be inoperable or unlicensed vehicles. There is no ability within the Zoning Ordinance to have either a junkyard (which is what these would constitute if they are unlicensed) or a travel trailer campground in the A-2 district. The applicant has been informed of this concern and the agent states that they are working to have these removed by the owners.
- There is an outstanding invoice in the amount of \$5,157 for Sheriff's deputies overtime contracted by the Old Dominion 4 Wheel Drive Club for last year's events. As of March 6, 2014, this invoice had not yet been paid.
- There are still significant concerns on the part of nearby neighbors about the possibility of disorder or safety concerns associated with the camping that occurs on event weekends.

Consistency with the Comprehensive Plan:

In the goals of the adopted Comprehensive Plan, the following objectives support the approval of this renewal:

- *“Encourage the overall strengthening and diversification of the economic base of Cumberland County to provide a sound tax base and to support the provision of needed public services.”* This event provides an on-going opportunity for local volunteer fire and rescue units to raise money through concessions.
- *“Encourage the economic development potential of Cumberland County’s natural and cultural resources.”* This event attracts visitors to Cumberland, and offers an opportunity for the community to build on the tourism this event creates.

In the goals of the adopted Comprehensive Plan, the following objectives support the denial of this renewal:

- *“Preserve Cumberland County’s high air quality for the use and enjoyment of current and future citizens.”* This event, by its nature, creates dust that is carried through the area.
- *“Provide adequate transition zones between developments of higher intensity and developments of lower intensity so that developments of lower intensity are not unduly harmed.”* This event creates impacts on adjacent landowners that are not consistent with the overall nature of the area. However, these events are three weekends a year.

Consistency with the Zoning Ordinance:

Section 74-702 of the Zoning Ordinance describes the guidelines the Planning Commission and Board of Supervisors should consider when acting upon all conditional use permits. Staff has provided a response after each guideline.

(1) That the establishment, maintenance or operation of the conditional use will not be detrimental to or endanger the public health, safety, morals, comfort or general welfare;

If all of the proposed conditions are adhered to, staff does not believe the proposed use will be detrimental to or endanger the public health, safety, morals, comfort or general welfare.

(2) That the conditional use will not be injurious to the use and enjoyment of other property in the immediate vicinity for the purposes already permitted, nor substantially diminish and impair property values within the neighborhood;

While the approved conditions have improved the experience of adjacent landowners, there are still strong concerns on the part of adjacent and nearby property owners that the uses included in the CUP devalues their property, and could limit the marketability of their property should they decide to sell.

(3) That the establishment of the conditional use will not impede the normal and orderly development and improvement of the surrounding property for uses permitted in the district;

If all of the proposed conditions are adhered to, staff does not believe the proposed use will impede the normal and orderly development and improvement of the surrounding property for uses permitted in the district.

(4) That the exterior architectural appeal and functional plan of any proposed structure will not be so at variance with either the exterior architectural appeal and functional plan of the structures already constructed or in the course of construction in the immediate neighborhood or the character of the applicable district as to cause a substantial depreciation in the property values within the neighborhood;

No new structures are proposed. Existing structures are screened by existing woodland and are setback into the interior of the property.

(5) That adequate utilities, access roads, drainage or necessary facilities have been or are being provided;

No utilities are proposed. Portable toilets and potable water will be provided as required by the Virginia Department of Health. Existing ingress and egress to the property off Boston Hill Road is adequate for this event and local sheriff deputies will be onsite for traffic control assistance if needed. VDOT has stated that they will make extra signage available at the county's request for each of the events. Further, speed limits on gravel roads will be reduced statewide to 35 mph, effective July 1.

(6) That ingress and egress to property and structures on the property with particular reference to automotive and pedestrian safety and convenience, traffic flow and control, and access of fire or catastrophe are adequately provided for;

Existing ingress and egress to the property will continue to provide safe access for automotive and pedestrian traffic and off street parking is available. Fire and EMS will be on site during all racing events and security will be provided by trained club personnel and local sheriff's department. VDOT has indicated that they are willing to have signs on Boston Hill Road, as they did at the first event. The county needs to request these in advance and work with VDOT.

(7) That off-street parking and loading areas where required with particular attention to the items in subsection (a)(1) of this section and the economic, noise, glare or odor effects of the special exception on adjoining properties and properties generally in the district are adequately provided for;

Off street parking will be available in designated areas as directed by club personnel. Overnight parking for event attendees will only be permitted Friday and Saturday nights.

(8) That refuse and service areas, with particular reference to the items in subsections (a)(1) and (2) of this section are adequately provided for;

Adopted conditions require the owner remove all trash from the event by the following Wednesday and dispose of at approved locations. Refuse facilities will be available throughout the property during the event which club personnel will monitor during the event.

(9) That appropriate screening and buffering with reference to type, dimensions and character of the use are adequately provided for;

Existing screening will be used and race areas are set back from public right of way and neighboring properties.

(10) That any signs and exterior lighting are compatible and in harmony with properties in the district with reference to aesthetics, glare, traffic safety and economic effect;

Temporary signage will be used for traffic control, directional signage, and posting of event rules. Temporary lighting consisting of fully-shielded fixtures that direct light towards the ground and not upwards will be used on the property only during the events for safety purposes.

(11) That required yards and other open spaces are adequately provided for;

Required yards and other open spaces are adequately provided for.

(12) That the proposed use is compatible with adjacent properties and other property in the district;

If all proposed conditions are adhered to, staff feels the proposed use still has impacts on adjacent property owners for the three weekends a year that the events are on-going.

(13) That an adequate supply of light and air to adjacent property is adequately provided for; and

The proposed use provides for an adequate supply of light and air to adjacent property.

(14) That the conditional use shall, in all other respects, conform to the applicable regulations of the district in which it is located, except as such regulations may, in each instance, be modified by the board of supervisors.

The proposed use conforms to all regulations of the district.

Public Notification:

All required public notices have been made for legal advertisements and adjacent property owner notifications. Legal notices ran in the Farmville Herald on February 21 and February 28, 2014 and adjacent property owner notices were mailed on February 24, 2014. The property was also posted near its entrance with a county sign notifying of an impending hearing. Information about the CUP renewal was also posted on the county's website.

Existing CUP Conditions

The following lists the current approved conditions for this use.

1. **Terms and definitions:** For the purpose of this Conditional Use Permit, the following terms shall have the following meaning and no other:
 - a. "*Property Owner*" shall mean the person, persons or group that owns the following Cumberland County Tax Map parcels 12-A-3 and 12-A-4.
 - b. "*Property*" shall mean the property indentified as the following Cumberland County tax Map Parcels 12-A-3 and 12-A-4 and shown on permit site plan.
 - c. "*Main Events*" shall mean an event that occurs over a Friday, Saturday and Sunday period that lasts no more than 60 consecutive hours.
 - d. "*Motor Sports Complex*" shall mean an outdoor sports complex containing race track(s) suitably constructed to provide for public viewing of motor vehicle racing.
 - e. "*Restricted Areas*" shall mean areas where spectators shall not be permitted.
 - f. "*Club*" shall mean the Virginia 4 Wheel Drive Conversion Club or their successor.
 - g. "*Club staff*" shall mean the members of the Club who facilitate and manage Main Events. Such individuals shall clearly identifiable by special shirts, uniforms, armbands or other methods.
2. **Events permitted:** No more than three (3) Main Events shall be allowed in any calendar year and may only be held during the months of April through September. Additional events may be permitted by amendment to the Conditional Use Permit.
3. **Noise and quiet hours:** Motor sports events and club sponsored activities shall only take place between the hours of 9:00 A.M and 12:00 A.M. Quiet hours shall be enforced by club staff from 12:00 A.M. to 9:00 A.M. Any noise during quiet hours resulting from any event or club sponsored activity on the Property shall not exceed a noise level of 70 decibels for any continuous 60 second period. If Cumberland County receives any complaints from adjacent property owners regarding noise levels during quiet hours or upon its own investigation discovers upon inspection that the noise levels exceed what is allowed during quiet hours,

the Owner shall be given a warning for the first offense and shall not have another noncompliant event throughout the year. If the Owner violates the noise standards within the warning period, then the County reserves the right to: A) restrict events until the Property is brought back into compliance with the noise standards, B) fine the Owner \$500.00 and/or C) require noise reducing measures to be installed immediately at the cost of the Owner. For any offense after the first offense, the Owner shall A) pay a fine of \$1,000.00, B) have operation hours restricted until the Owner can bring the Property into compliance with the noise standards and C) must install any necessary noise reducing measures to come into compliance with the noise standards.

4. Alcohol consumption: All alcohol consumption on the Property shall follow the rules and regulations of the Virginia Alcohol and Beverage Control Board and the Code of Virginia. Any individual consuming alcohol that is under the age of 21 shall be reported to the local authorities. If the underage drinker is a minor, the parent or legal guardian will be contacted by the local authorities. Drivers and crew members are not permitted to consume alcoholic beverages while racing. Alcoholic beverages shall not be allowed in Restricted Areas.
5. Method and manner of entry: (contingent on condition 4) All attendees must enter the Property by using the entrance on Boston Hill Road. No other entry point shall be permitted. Every individual requesting entry into the Property shall provide a valid ID showing their date of birth. Both hands of individuals under the age of 21 shall be clearly marked with black permanent marker to indicate they cannot consume alcohol. Staff shall re-mark the hands of individuals if the ink fades over the course of the event.
6. Prohibited items and activities: The following shall be prohibited:
 - a. Fireworks
 - b. Firearms, knives or other weapons
 - c. Illegal drugs and contraband
7. Camping and overnight parking: Camping shall only be permitted in designated areas as permitted by the Virginia Department of Health. Camping and overnight parking of vehicles shall only be permitted on Friday and Saturday nights. There shall remain, at a minimum, one security officer in the camping area at all times during the event.
8. Security: One trained security officer, who has successfully completed unarmed security guard training and been certified through the Virginia Department of Criminal Justice Services, per every 100 people is required throughout the main event. This is in addition to the off-duty deputies hired by the Club to work throughout the event and coordinated through the local Sheriff. One Emergency Medical Technician or off-duty fire and rescue personnel is required during all motorsports activities. If only one medical staff member is present and they

become unavailable, then all motorsport activities must be discontinued until they can return to standing by for that event.

9. Parking: All spectators shall park in designated parking areas.
10. Event signage: Proper signage for parking and for entering and exiting the site, along with traffic control measures are required. At least two 24"x36" brown or green signs with white text that are professionally made shall be displayed at the entrance and near the race track stating the rules and regulations.
11. Virginia Department of Transportation (VDOT) Permit and Compliance: The applicant shall receive a VDOT permit and shall comply with all VDOT requirements for traffic control.
12. Traffic control: The applicant shall locate caution signs along Boston Hill Road warning drivers of the event and encouraging caution for the duration of the main events in a manner consistent with VDOT specification and coordinate with state and local police for monitoring and enforcement.
13. Dust Control: The applicant shall apply a dust control additive to the dirt roads prior to each even in a manner according to VDOT specifications and coordinate the schedule and frequency of applications with VDOT.
14. Spectator safety: All motor sports areas shall be protected by guardrails and spectator areas shall be setback a minimum of one hundred (100) feet from the mud bog pit and a minimum of fifty (50) feet from the sand drag and motorcross track. All spectators must remain within the designated area during the event. Staff, emergency personnel, and event competitors are the only exception to this condition.
15. Participant safety: All trucks, cars and other motor vehicles used in race events and other competitions shall have the proper safety equipment and devices and shall comply with club rules. No child under the age of twelve (12) shall be permitted to participate in any race event without parental consent. Children under twelve (12) participating in race events shall be limited to race vehicles with no larger than a ninety (90) cubic centimeter engine.
16. Garbage disposal: The Owner shall remove all trash created by the event from the property by 6:00 PM Wednesday evening following the event, weather permitting, and shall dispose of such garbage at approved locations.
17. Water & sewage service: Drinking water and toilet facilities shall be provided as required by the Virginia Department of Health.
18. Outdoor light control: Lighting shall not constitute a nuisance and shall not produce glare or otherwise spillover onto adjacent properties. All outdoor lighting

shall be fully-shielded fixtures that direct light towards the ground and not upwards.

19. Site planning: A final schematic site plan shall be submitted and approved by the Zoning Administrator prior to initiating the use.
20. Liability insurance: The Owner or Applicant shall make every effort to obtain and keep a liability insurance policy in the amount of \$1,000,000 in as short a period as possible. A minimum policy of \$300,000 is required. If the Owner or Applicant has not obtained a policy of at least \$1,000,000 within one year of the effective date of this permit the Applicant shall be required to reapply for the Conditional Use Permit and provide evidence and reasons why the policy has not yet been obtained.
21. Compliance with laws, rules and regulations: All operations shall be conducted in compliance with all current applicable federal, state, and county laws, rules and regulations and the Owner shall perform all testing and monitoring required by applicable regulation.
22. Accessory uses: The location of any use that may be accessory or ancillary to the primary use of the Property shall be shown on the final schematic site plan. Such accessory uses may include small-scale sale of items to the general public. Any such use that is located outdoors shall be screened and meet all requirements set forth in the conditions contained herein.
23. Additional uses and changes: Any substantial changes, as determined by the Zoning Administrator, in the use of the Property by the Owner over what has been permitted by this Conditional Use Permit shall require an amendment to this Conditional Use Permit. Substantial changes can include, but are not limited to, changes or additions to the use of the property that would increase the amount of traffic, parking, outdoor lighting, noise, particulate emission, water usage or have other similar impacts.
24. Right to inspect: The Board of Supervisors, or their designated representative, has the right to inspect any activity or event governed by this permit for compliance with these conditions at any time.
25. Permit Renewal: The Applicant or Owner shall be required to renew this permit through the Zoning Administrator every four years. The Zoning Administrator may request Planning Commission or Board of Supervisors review of the permit renewal. If the Owner or Applicant fails to renew the permit every 4 years this Conditional Use Permit shall be considered invalid and all events allowed by this permit shall cease.
26. Revocation of permit: Violation of any of these terms and conditions shall, at the sole determination of the Zoning Administrator, be grounds for revocation of this

Conditional Use Permit by the Board of Supervisors. This Conditional Use Permit shall remain in effect for the period of time that the Owner owns the Property provided that all required conditions are adhered to; however, any amendment to this Conditional Use Permit or subsequent Conditional Use Permit regarding the same or similar recreational events on the Property shall take precedence when there shall be any conflicting conditions; at any time that the Owner shall no longer retain ownership of all the Property, this Conditional Use Permit shall be considered invalid within one year and all events allowed by this permit shall cease.

Staff Recommendation for changes or additional conditions:

7. Camping and overnight parking: Camping shall only be permitted in designated areas as permitted by the Virginia Department of Health. Camping and overnight parking of vehicles shall only be permitted only on Thursday, Friday, and Saturday, and Sunday nights of event weekends, for competitors of the event and members of the Old Dominion 4 Wheel Drive Club who are working the event only. There shall remain, at a minimum, one security officer in the camping area at all times during the event. Any travel trailers or recreational vehicles, as defined in the Code of the County of Cumberland, Virginia, brought to the site for the use of camping must be removed at the end of each event weekend.

27. At any point, if the applicant fails to pay within thirty days of the date of the invoice for any county services provided, this permit shall terminate and be immediately revoked without any further action by Cumberland County.

28. For all events, the applicant is required to deposit with the Treasurer of Cumberland County an amount estimated by the local Sheriff to cover the costs of off-duty deputies at each event. The Sheriff's estimate shall be provided to the applicant no less than thirty days prior to the event. At the conclusion of each event, the Sheriff will calculate actual costs and either refund or bill the applicant the remainder within 30 days of the end of each event. Upon the applicant's failure to pay the said deposit, this permit shall be terminate and be immediately revoked without any further action by Cumberland County.

29. County staff shall maintain a list of concerned nearby property owners and neighbors who live within a one mile radius of the event site and who request to be added to such list. The applicant shall make contact with those individuals prior to each event, giving them a contact name and number for an individual with the club who can be available in case of any problems in the adjacent area during event weekends.

Conclusion:

By all reports, the CUP process and the applicant have improved the situation with this event substantially. While there are still concerns from adjacent landowners regarding the impacts from this event, staff recommends approval for a one year term of this CUP,

subject to the addition of the recommended conditions. Staff cannot recommend a longer term approval at this time, due to on-going concerns from adjacent property owners, code violations on the site, and overdue payments from the OD4WDC to the county for Sheriff's deputies working at last year's event.

Suggested Motion(s):

To recommend approval:

Mr. Chairman, because this request meets the intent of the Comprehensive Plan and Zoning Ordinance and in accordance with the attached resolution (A), I move to renew Conditional Use Permit application number 11-05 for a period of one year, contingent upon the zoning conditions as stated in said resolution.

To recommend denial:

Mr. Chairman, because this request fails to meet the intent of the Comprehensive Plan and Zoning Ordinance and in accordance with the attached resolution (B), I move to deny the renewal of Conditional Use Permit application number 11-05.

Respectfully submitted by:

Sara Carter
Planning Director

Attachments: A – Summary of compliance with conditions for 2013
B - Draft resolutions A & B

Bodacious: Summary of Public Safety information and compliance with CUP Conditions for 2013

Condition Number	Summary of Condition	Event Number 1 4/12/2013-4/14/2014	Event Number 2 5/31/2013-6/2/2013	Event Number 3 9/13/2013-9/15/2013
Info.	Attendance	1265	Total: 1,065 Campers: 505	Total: 938
PS 1	Arrests	1 DIP (drunk in public)	1 Detained for DIP, not charged.	1 DIP 4 or 5 summonses from ABC
PS 2	Underage Alcohol Possession	17 Summonses	1 Charged	
PS 3	Calls to Dispatch	7		
1	Definitions	N/A	N/A	N/A
2	No more than 3 events permitted per year	In compliance	In compliance	In compliance
3	Noise and quiet hour limitations	No complaints received	No complaints received	No complaints received
4	Alcohol consumption	See PS 2, underage drinkers removed from property	One person charged and escorted from the property.	One person charged and escorted from the property.
5	Only entry point is Boston Hill Road	In compliance	In compliance	In compliance
6	No fireworks, weapons, or illegal drugs or contraband allowed.	One shot fired, casing found, no arrest.	In compliance; no incidents reported	In compliance, no incidents reported
7	Camping must be in compliance with VDH regulations, only on Friday and Saturday night, security officer must be in camping area at all times.	VDH inspected the site prior to the event and determined it was in compliance.	VDH inspected in April and determined it was in compliance.	VDH inspected in April and determined it was in compliance.
8	One trained security officer per 100 attendees, one EMT or off-duty Fire and Rescue standing by for motorsports.	20 club members working security, 7 off-duty officers working security.	Formal security training not yet received by club members. Sheriff briefed club members and determined this to be acceptable until training received.	14 Club members were present who received certification worked security at the event; 3 off duty police officers worked the event.
9	Spectators must park in designated areas.	In compliance	In compliance	In compliance
10	Signage is required for parking, entrances and exits and rules and regulations.	Not ready for April event, used handouts.	In compliance	In compliance
11	Applicant shall receive a VDOT permit and comply with all VDOT requirements for traffic control.	VDOT permit issued on 4/10/2013 (good for one year)	In compliance	In compliance

12	Applicant shall locate reduced speed signs along Boston Hill Road and coordinate with police for enforcement.	VDOT will not allow. County can pursue reduced speed limits.	VDOT will not allow.	VDOT will not allow.
13	Applicant must apply a dust control additive to dirt roads prior to the event and coordinate application with VDOT.	In compliance	Additive applied prior to April event.	VDOT determined additive not necessary at this time, and authorized club to run water truck on road if necessary.
14	Motorsports areas shall be protected with guardrails and have setbacks for spectators.	In compliance	In compliance	In compliance
15	Vehicles must have safety equipment, limitation on age of participants and size of engine for children under 12.	In compliance	In compliance	In compliance
16	All trash removed from site and Boston Hill Road by Wednesday following event.	In compliance	In compliance; staff inspected after event.	In compliance
17	Drinking water and toilet facilities shall be available per VDH regulations	In compliance, VDH inspected prior to event.	In compliance, VDH inspected prior to April event.	In compliance, VDH inspected prior to April event.
18	Keep lighting shielded and prevent nuisance to other properties.	In compliance	In compliance	In compliance
19	Site plan shall be submitted and approved prior to use.	In compliance- submitted 2/6/2013	In compliance	In compliance
20	Liability Insurance of at least \$300,000 is required; if \$1,000,000 policy is not obtained within year, applicant required to reapply for permit with reasons.	\$300,000 policy good for one year. Effective date: 4/3/2013	In compliance	In compliance
21	Compliance with laws, rules, and regulations	In compliance	In compliance	In compliance
22	Accessory uses shall be shown on the site plan and meet CUP requirements.	In compliance	In compliance	In compliance
23	Any changes from conditions in CUP requires an amendment.	In compliance	In compliance	In compliance
24	The Board of Supervisors or their agent has a right to inspect the activity at any time.	In compliance	In compliance	In compliance
25	Permit renewal is required within one year.	In compliance	In compliance	In compliance
26	Violation of the terms or conditions will be grounds for revocation.	In compliance	In compliance	In compliance

**BOARD OF SUPERVISORS
OF THE
COUNTY OF CUMBERLAND, VIRGINIA
RESOLUTION
RENEWING AND AMENDING
CONDITIONAL USE PERMIT #11-05
FOR TAX MAP PARCELS 12-A-3 & 12-A-4**

March 11, 2014

At a meeting of the Board of Supervisors of Cumberland County, Virginia, in the Cumberland County Courthouse, Cumberland, Virginia 23040 commencing at 7:00 p.m., March 11, 2014, the following action was taken following a duly held public hearing during which time County staff provided a review of the conditional use permit renewal request, the applicant's representative and agents provided a review of the proposal and members of the public offered comment:

On a motion made by _____, it was moved that the Board of Supervisors of Cumberland County **renew and amend** the Conditional Use Permit in accordance with the following Recitals and Resolutions;

Following a presentation of the Recitals and Resolutions, the Board of Supervisors adopted and approved the Recitals and Resolutions according to the votes stated below:

Present:

Vote:

Lloyd Banks, Jr., Chairman

Kevin Ingle, Vice-Chairman

William F. Osl, Jr.

David Meinhard

Parker Wheeler

Dated: _____

Attested: _____

Vivian Seay Giles, Clerk to the Board of Supervisors

WHEREAS, the Old Dominion 4-Wheel Drive Club (the “Applicant”) seeks a renewal of Conditional Use Permit 11-05 (the “Permit”) obtained by the Applicant to operate Special Recreational Events in accordance with Chapter 74 of the Cumberland County Code of Ordinances (the “Zoning Ordinance”); specifically, the Permit allows for three annual weekend long off-road racing and associated activities on the Property; and

WHEREAS, the subject property is located on the west side of Boston Hill Road (Route 605) approximately two (2) miles north of the intersection of Boston Hill Road and Columbia Road (Route 609), with a physical address of 415 Boston Hill Road and more particularly described as Tax Map Parcel 12-A-3 and 12-A-4 (the “Property”), with respect to approximately 135.00 acres, currently zoned A-2 Agricultural and is not located in a growth area as designated by the Comprehensive Plan; and

WHEREAS, the Board of Supervisors duly advertised and held a public hearing on March 11, 2014; and

WHEREAS, the Board of Supervisors carefully considered the testimony and evidence presented at the public hearing on March 11, 2014, in support or opposition to the amendment to the Permit and gave reasonable consideration to numerous factors, including but not limited to the following: the existing use and character of the Property, the County’s Comprehensive Plan, the suitability of the Property for the proposed use, the trends of growth or change, and the current and future requirements of the County as to land for various purposes as determined by population and economic studies, the conditional use permit standards more fully described in Section 74-702 of the Zoning Ordinance; and

WHEREAS, after discussion, staff presentation and due deliberation with respect to such documentation, information and data, including information and materials presented at this public hearing, the Board of Supervisors desires to affirm its findings and take action with respect to the Permit;

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors, as follows:

- a. The foregoing recitals are hereby incorporated by this reference.
- b. Upon consideration of the foregoing and the conditions set forth on the Zoning Ordinance, including Section 74-702 of the Zoning Ordinance, the Board of Supervisors finds it appropriate to renew and amend Conditional Use Permit #11-05 in accordance the recommended conditions.
- c. The Board of Supervisors further finds that the request made in the CUP amendment is in substantial accordance with the County’s Comprehensive Plan.

- d. The Board of Supervisors has also determined that the renewal and amendment to CUP 11-05 furthers the general purpose and objectives of the Zoning Ordinance and such use would be beneficial and appropriate taking into consideration public health, safety, necessity, convenience, general welfare and good zoning practice; and

The Board of Supervisors hereby renews for one year and amends the conditions of CUP 11-05 to allow special recreational motorsports events and related activities the Property subject to the following terms and conditions:

1. Terms and definitions: For the purpose of this Conditional Use Permit, the following terms shall have the following meaning and no other:
 - a. “*Property Owner*” shall mean the person, persons or group that owns the following Cumberland County Tax Map parcels 12-A-3 and 12-A-4.
 - b. “*Property*” shall mean the property indentified as the following Cumberland County tax Map Parcels 12-A-3 and 12-A-4 and shown on permit site plan.
 - c. “*Main Events*” shall mean an event that occurs over a Friday, Saturday and Sunday period that lasts no more than 60 consecutive hours.
 - d. “*Motor Sports Complex*” shall mean an outdoor sports complex containing race track(s) suitably constructed to provide for public viewing of motor vehicle racing.
 - e. “*Restricted Areas*” shall mean areas where spectators shall not be permitted.
 - f. “*Club*” shall mean the Virginia 4 Wheel Drive Conversion Club or their successor.
 - g. “*Club staff*” shall mean the members of the Club who facilitate and manage Main Events. Such individuals shall clearly identifiable by special shirts, uniforms, armbands or other methods.
2. Events permitted: No more than three (3) Main Events shall be allowed in any calendar year and may only be held during the months of April through September. Additional events may be permitted by amendment to the Conditional Use Permit.
3. Noise and quiet hours: Motor sports events and club sponsored activities shall only take place between the hours of 9:00 A.M and 12:00 A.M. Quiet hours shall be enforced by club staff from 12:00 A.M. to 9:00 A.M. Any noise during quiet hours resulting from any event or club sponsored activity on the Property shall not exceed a noise level of 70 decibels for any continuous 60 second period. If Cumberland County receives any complaints from adjacent property owners regarding noise levels during quiet hours or upon its own investigation discovers upon inspection that the noise levels exceed what is allowed during quiet hours, the Owner shall be given a warning for the first offense and shall not have another noncompliant event throughout the year. If the Owner violates the noise standards within the warning period, then the County reserves the right to: A) restrict events until the Property is brought back into compliance with the noise standards, B) fine the Owner \$500.00 and/or C) require noise reducing measures to be installed immediately at the cost of the Owner. For any offense after the first offense, the Owner shall A) pay a fine of \$1,000.00, B) have operation hours restricted until the

Owner can bring the Property into compliance with the noise standards and C) must install any necessary noise reducing measures to come into compliance with the noise standards.

4. Alcohol consumption: All alcohol consumption on the Property shall follow the rules and regulations of the Virginia Alcohol and Beverage Control Board and the Code of Virginia. Any individual consuming alcohol that is under the age of 21 shall be reported to the local authorities and the parent or legal guardian of an underage drinker will be contacted by the local authorities if the underage drinker is a minor. Drivers and crew members are not permitted to consume alcoholic beverages while racing. Alcoholic beverages shall not be allowed in Restricted Areas.
5. Method and manner of entry: (contingent on condition 4) All attendees must enter the Property by using the entrance on Boston Hill Road. No other entry point shall be permitted. Every individual requesting entry into the Property shall provide a valid ID showing their date of birth. Both hands of individuals under the age of 21 shall be clearly marked with black permanent marker to indicate they cannot consume alcohol. Staff shall re-mark the hands of individuals if the ink fades over the course of the event.
6. Prohibited items and activities: The following shall be prohibited:
 - a. Fireworks
 - b. Firearms, knives or other weapons
 - c. Illegal drugs and contraband
7. Camping and overnight parking: Camping shall only be permitted in designated areas as permitted by the Virginia Department of Health. Camping and overnight parking of vehicles shall only be permitted only on Thursday, Friday, ~~and~~ Saturday, and Sunday nights of event weekends, for competitors of the event and members of the Old Dominion 4 Wheel Drive Club who are working the event only. There shall remain, at a minimum, one security officer in the camping area at all times during the event. Any travel trailers or recreational vehicles, as defined in the Code of the County of Cumberland, Virginia, brought to the site for the use of camping must be removed at the end of each event weekend.
8. Security: One trained unarmed security officer, who has successfully completed unarmed security guard training and been certified through the Virginia Department of Criminal Justice Services, per every 100 people is required throughout the main event. This is in addition to the off-duty deputies hired by the Club to work throughout the event and coordinated through the local Sheriff. One Emergency Medical Technician or off-duty fire and rescue personnel is required during all motorsports activities. If only one medical staff member is present and they become unavailable, then all motorsport activities must be discontinued until they can return to standing by for that event.
9. Parking: All spectators shall park in designated parking areas.

10. Event signage: Proper signage for parking and for entering and exiting the site, along with traffic control measures are required. At least two 24”x36” brown or green signs with white text that are professionally made shall be displayed at the entrance and near the race track stating the rules and regulations.
11. Virginia Department of Transportation (VDOT) Permit and Compliance: The applicant shall receive a VDOT permit and shall comply with all VDOT requirements for traffic control.
12. Traffic Control: The applicant shall locate caution signs along Boston Hill Road warning drivers of the event and encouraging caution for the duration of the main events in a manner consistent with VDOT specifications and coordinate with state and local police for monitoring and enforcement.
13. Dust Control: The applicant shall apply a dust control additive to the dirt roads prior to each event in a manner according to VDOT specifications and coordinate the schedule and frequency of applications with VDOT.
14. Spectator safety: All motor sports areas shall be protected by guardrails and spectator areas shall be setback a minimum of one hundred (100) feet from the mud bog pit and a minimum of fifty (50) feet from the sand drag and motorcross track. All spectators must remain within the designated area during the event. Staff, emergency personnel, and event competitors are the only exception to this condition.
15. Participant safety: All trucks, cars and other motor vehicles used in race events and other competitions shall have the proper safety equipment and devices and shall comply with club rules. No child under the age of twelve (12) shall be permitted to participate in any race event without parental consent. Children under twelve (12) participating in race events shall be limited to race vehicles with no larger than a ninety (90) cubic centimeter engine.
16. Garbage disposal: The Owner shall remove all trash created by the event from the property and along Boston Hill Road by 6:00 PM Wednesday evening following the event, weather permitting, and shall dispose of such garbage at locations approved by the Department of Environmental Quality.
17. Water & sewage service: Drinking water and toilet facilities shall be provided as required by the Virginia Department of Health.
18. Outdoor light control: Lighting shall not constitute a nuisance and shall not produce glare or otherwise spillover onto adjacent properties. All outdoor lighting shall be fully-shielded fixtures that direct light towards the ground and not upwards.
19. Site planning: A final schematic site plan shall be submitted and approved by the Zoning Administrator prior to initiating the use.

20. Liability insurance: The Owner or Applicant shall make every effort to obtain and keep a liability insurance policy in the amount of \$1,000,000 in as short a period as possible. A minimum policy of \$300,000 is required. If the Owner or Applicant has not obtained a policy of at least \$1,000,000 within one year of the effective date of this permit the Applicant shall be required to reapply for the Conditional Use Permit and provide evidence and reasons why the policy has not yet been obtained.
21. Compliance with laws, rules and regulations: All operations shall be conducted in compliance with all current applicable federal, state, and county laws, rules and regulations and the Owner shall perform all testing and monitoring required by applicable regulation.
22. Accessory uses: The location of any use that may be accessory or ancillary to the primary use of the Property shall be shown on the final schematic site plan. Such accessory uses may include small-scale sale of items to the general public. Any such use that is located outdoors shall be screened and meet all requirements set forth in the conditions contained herein.
23. Additional uses and changes: Any substantial changes, as determined by the Zoning Administrator, in the use of the Property by the Owner over what has been permitted by this Conditional Use Permit shall require an amendment to this Conditional Use Permit. Substantial changes can include, but are not limited to, changes or additions to the use of the property that would increase the amount of traffic, parking, outdoor lighting, noise, particulate emission, water usage or have other similar impacts.
24. Right to inspect: The Board of Supervisors, or their designated representative, has the right to inspect any activity or event governed by this permit for compliance with these conditions at any time.
25. Permit Renewal: The Applicant or Owner shall be required to renew this permit through the Zoning Administrator every four years. The Zoning Administrator may request Planning Commission or Board of Supervisors review of the permit renewal. If the Owner or Applicant fails to renew the permit every 4 years this Conditional Use Permit shall be considered invalid and all events allowed by this permit shall cease.
26. Revocation of permit: Violation of any of these terms and conditions shall, at the sole discretion of the Zoning Administrator, be grounds for revocation of this Conditional Use Permit by the Board of Supervisors. This Conditional Use Permit shall remain in effect for the period of time that the Owner owns the Property provided that all required conditions are adhered to; however, any amendment to this Conditional Use Permit or subsequent Conditional Use Permit regarding the same or similar recreational events on the Property shall take precedence when there shall be any conflicting conditions; at any time that the Owner shall no longer retain ownership of all the Property, this Conditional Use Permit shall be considered invalid within one year and all events allowed by this permit shall cease.

27. At any point, if the applicant fails to pay within thirty days of the date of the invoice for any county services provided, this permit shall terminate and be immediately revoked without any further action by Cumberland County.

28. For all events, the applicant is required to deposit with the Treasurer of Cumberland County an amount estimated by the local Sheriff to cover the costs of off-duty deputies at each event. The Sheriff's estimate shall be provided to the applicant no less than thirty days prior to the event. At the conclusion of each event, the Sheriff will calculate actual costs and either refund or bill the applicant the remainder within 30 days of the end of each event. Upon the applicant's failure to pay the said deposit, this permit shall be terminate and be immediately revoked without any further action by Cumberland County.

29. County staff shall maintain a list of concerned nearby property owners and neighbors who live within a one mile radius of the event site and who request to be added to such list. The applicant shall make contact with those individuals prior to each event, giving them a contact name and number for an individual with the club who can be available in case of any problems in the adjacent area during event weekends.

e. This Resolution is effective immediately.

DRAFT

**BOARD OF SUPERVISORS
OF THE
COUNTY OF CUMBERLAND, VIRGINIA
RESOLUTION
DENYING
RENEWAL OF
CONDITIONAL USE PERMIT APPLICATION #11-05
FOR TAX MAP PARCELS 12-A-3 & 12-A-4**

March 11, 2014

At a meeting of the Board of Supervisors of Cumberland County, Virginia, in the Cumberland County Courthouse, Cumberland, Virginia 23040 commencing at 7:00 p.m., March 11, 2014, the following action was taken following a duly held public hearing during which time County staff provided a review of the conditional use permit request, the applicant's representative and agents provided a review of the proposal and members of the public offered comment:

On a motion made by _____, it was moved that the Board of Supervisors of Cumberland County **deny** the Conditional Use Permit in accordance with the following Recitals and Resolutions;

Following a presentation of the Recitals and Resolutions, the Board of Supervisors adopted and approved the Recitals and Resolutions according to the votes stated below:

Present:

Vote:

Lloyd Banks, Jr., Chairman

Kevin Ingle, Vice-Chairman

William F. Osl, Jr.

David Meinhard

Parker Wheeler

Dated: _____

Attested: _____
Vivian Seay Giles, Clerk to the Board of Supervisors

WHEREAS, Old Dominion 4-Wheel Drive Club (the “Applicant”) filed a request for renewal of conditional use permit application and supporting materials (the “Conditional Use Permit Application”) seeking operate Special Recreational Events in accordance with Chapter 74 of the Cumberland County Code of Ordinances (the “Zoning Ordinance”); specifically, the Applicant has requested conditional use permit in order to allow for three annual weekend long off-road racing and associated activities on the Property; and

WHEREAS, the subject property is located on the west side of Boston Hill Road (Route 605) approximately two (2) miles north of the intersection of Boston Hill Road and Columbia Road (Route 609), with a physical address of 415 Boston Hill Road and more particularly described as Tax Map Parcel 12-A-3 and 12-A-4 (the “Property”), with respect to approximately 135.00 acres, currently zoned A-2 Agricultural and is not located in a growth area as designated by the Comprehensive Plan; and

WHEREAS, the Board of Supervisors duly advertised and held a public hearing on March 11, 2014; and

WHEREAS, the Board of Supervisors carefully considered the testimony and evidence presented at the public hearing on March 11, 2014, in support or opposition to the amendment to the Permit and gave reasonable consideration to numerous factors, including but not limited to the following: the existing use and character of the Property, the County’s Comprehensive Plan, the suitability of the Property for the proposed use, the trends of growth or change, and the current and future requirements of the County as to land for various purposes as determined by population and economic studies, the conditional use permit standards more fully described in Section 74-702 of the Zoning Ordinance; and

WHEREAS, after discussion, staff presentation and due deliberation with respect to such documentation, information and data, including information and materials presented at this public hearing, the Board of Supervisors desires to affirm its findings and take action with respect to the CUP request for renewal;

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors, as follows:

- a. The foregoing recitals are hereby incorporated by this reference.
- b. Upon consideration of the foregoing and the conditions set forth on the Zoning Ordinance, including Section 74-702 of the Zoning Ordinance, the Board of Supervisors finds it appropriate to **deny** renewal of Conditional Use Permit #11-05.
- c. The Board of Supervisors further finds that the request made in the CUP Application **is not** in substantial accordance with the County’s Comprehensive Plan.

Resolution B – Denying CUP 11-05

- d. The Board of Supervisors has also determined that the request made in the CUP Application **does not** further the general purpose and objectives of the Zoning Ordinance and such use **would not** be beneficial and appropriate taking into consideration public health, safety, necessity, convenience, general welfare and good zoning practice; and
- e. This Resolution is effective immediately.

DRAFT

** GENERAL FUND REVENUES**

Monthly Financial Report To Council For March 2014

	Estimated 2013/2014 Budget to Date -----	Actual 2013/2014 Budget to Date -----	(Over) or Under Budget to Date -----
Revenue			
Balance Forward		4,713,358.54	
Fund Revenue	36,948,831.39	22,874,637.19	14,074,194.20
Total Revenue	36,948,831.39	27,587,995.73	9,360,835.66
Expenditures			
* Board of Supervisors *	43,871.00	31,271.02	12,599.98
* County Administrator *	221,793.00	147,462.84	74,330.16
* Independent Auditor *	33,500.00	32,400.00	1,100.00
* Commissioner of Revenue *	235,128.00	149,967.59	85,160.41
* Assessor *	92,000.00	135,331.31	(43,331.31)
* Equalization Board *	1,500.00		1,500.00
* Treasurer *	269,917.00	179,973.86	89,943.14
* Accounting *	161,819.00	114,327.43	47,491.57
* Data Processing *	171,745.00	95,002.75	76,742.25
* Electoral Board *	25,157.00	11,274.95	13,882.05
* Registrar *	80,708.00	54,375.64	26,332.36
* Circuit Court *	15,310.00	1,778.15	13,531.85
* General District Court *	6,445.00	3,783.06	2,661.94
* Magistrate *	2,069.00	1,155.86	913.14
* Clerk of Circuit Court *	243,721.00	155,200.15	88,520.85
* Law Library *	1,000.00	550.41	449.59
* Commonwealth's Attorney *	215,585.00	136,088.77	79,496.23
* Sheriff *	1,451,462.73	1,038,224.74	413,237.99
* School Resource Officer *	61,016.00	40,693.56	20,322.44
* E911 *	23,061.80	13,916.20	9,145.60
Cumberland Vol.FIRE DEPT	39,500.00	39,500.00	
Cartersville Volun.	26,075.00	26,075.00	
Cumberland Vol. Rescue Squad	25,875.00	25,875.00	
Prince Edward Vol. Rescue Squad	8,000.00	8,000.00	
Randolph Fire Dept.	41,000.00	41,000.00	
Cartersville Vol. Rescue Squad	37,320.00	37,320.00	
* Forestry Service *	8,705.00	8,705.34	(.34)
* Probation Office *	1,644.00	960.30	683.70
* Correction & Detention *	109,000.00	221,952.49	(112,952.49)
* Building Inspections *	119,499.00	77,258.49	42,240.51
* Animal Control *	90,169.30	75,565.08	14,604.22
* Medical Examiner *		100.00	(100.00)
* Refuse Disposal *	569,991.00	402,032.28	167,958.72
* General Properties *	691,313.75	428,052.34	263,261.41
* Supplement of Local Health Dept *	79,441.00	19,772.63	59,668.37
* Chapter 10 Board - Crossroads *	34,000.00	34,000.00	
* CSA Management *	33,834.00	23,883.46	9,950.54
* Community Colleges *	4,652.00	6,449.00	(1,797.00)
Special Olympics	200.00	200.00	
* Recreation *	81,290.00	56,532.10	24,757.90
* Local Library *	115,450.00	115,450.00	
* Planning Commission *	10,350.00	2,655.00	7,695.00

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** GENERAL FUND REVENUES**

Monthly Financial Report To Council For March 2014

	Estimated 2013/2014 Budget to Date -----	Actual 2013/2014 Budget to Date -----	(Over) or Under Budget to Date -----
Expenditures			
* Planning/Zoning Dept. *	114,644.00	77,688.20	36,955.80
* Community & Economic Developmnt *	2,000.00	2,050.28	(50.28)
* Board of Zoning Appeals *	1,850.00		1,850.00
Clothes Closet	600.00	403.72	196.28
* Meals On Wheels *	3,780.00	50.29	3,729.71
* Farmville Area Chamber of Commerc	1,500.00	1,500.00	
* Longwood Small Bus. Dev. Ctr. *	3,000.00	3,000.00	
* Southside Violence Prevention *	5,000.00	5,000.00	
Peter Francisco SWD	6,895.00	6,895.00	
* Extension Agents *	45,374.00	22,968.49	22,405.51
* NONDEPARTMENTAL *	1,465.00	7,989.78	(6,524.78)
TRANSFERS	8,269,298.00	5,289,993.74	2,979,304.26
COMMONWEALTH'S ATTORNEY		3,872.87	(3,872.87)
SHERIFF	30,000.00	20,386.41	9,613.59
HEALTH INSURANCE	1,804,326.00	920,563.28	883,762.72
DENTAL INSURANCE	109,200.00	66,750.76	42,449.24
PATIENT CENTERED OUTCOME FEE(PCOR)		655.55	(655.55)
* Administration *	1,222,165.61	673,393.82	548,771.79
	191,966.76	46,527.08	145,439.68
	14,614,210.00	7,167,977.26	7,446,232.74
		7,500.00	(7,500.00)
* GIS MAPPING *			
* UTILITIES - WATER *			
* Sewer - Maint			
Randolph Community Center	11,820.00	11,820.00	
* Elementary School - Lit Loan *	236,667.00	236,666.67	.33
* COPS97 Loan *	372,756.00	372,756.25	(.25)
* High/Middle School - VPSA Loan *	967,501.00	968,200.72	(699.72)
PUBLIC FACILITY NOTE 2009	393,694.00	305,334.60	88,359.40
* AMERESCO *	134,158.00	134,158.00	
* LeSueur Property *	9,067.00	9,067.50	(.50)
* SunTrust Loan-HS/MS *	249,041.00	1,212,596.00	(963,555.00)
* Suntrust Loan - Courthouse *	1,491,576.00	249,041.30	1,242,534.70
	450,000.00	204,782.45	245,217.55
* SEWER FUND - Enterprise Fund *	274,583.00	174,538.70	100,044.30
* WATER FUND - ENTERPRISE FUND *	122,077.00	69,541.34	52,535.66
** WATERLINE EXTENSION PROJECT **	174,662.94	362,931.02	(188,268.08)
		602.60	(602.60)
		122.20	(122.20)
COMMUNITY CENTER PURCHASE	129,836.50	67,958.35	61,878.15
MADISON INDUSTRIAL PARK		4,235.50	(4,235.50)
	20,000.00	14,776.76	5,223.24
Total Expenditure	36,948,831.39	22,718,413.29	14,230,418.10
Total Revenues			
Less Total Expenditures		4,869,582.44	(4,869,582.44)

3/05/2014

GL060AA

CUMBERLAND CO
EXPENDITURE SUMMARY
7/01/2013 - 3/05/2014

PAGE 1

TIME 14:45

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	REMAINING
		.00	.00	.00	.00	.00	.00	.00
	--FINAL TOTAL--	.00	.00	.00	.00	.00	.00	.00

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REVENUE SUMMARY
7/01/2013 - 3/05/2014

TIME 14:45

ACCT# DESCRIPTION BUDGET AMOUNT APPR. AMOUNT CURRENT AMOUNT Y-T-D AMOUNT BALANCE UNCOLLECTED

FUND # -100

Table with columns: ACCT#, DESCRIPTION, BUDGET AMOUNT, APPR. AMOUNT, CURRENT AMOUNT, Y-T-D AMOUNT, BALANCE, UNCOLLECTED. Rows include various revenue categories like Real Estate Taxes, Personal Property Taxes, etc.

FUND # -150

Table with columns: ACCT#, DESCRIPTION, BUDGET AMOUNT, APPR. AMOUNT, CURRENT AMOUNT, Y-T-D AMOUNT, BALANCE, UNCOLLECTED. Rows include Interest-State, Asset Forfeiture Revenue (State), etc.

Handwritten number 27

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE UNCOLLECTED
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FUND #-170

1902	HEALTH INSURANCE CONTRIBUTIONS	1,804,326.00	1,804,326.00	280,521.57	1,262,507.47	541,818.53
2000	DENTAL INSURANCE CONTRIBUTIONS	109,200.00	109,200.00	15,596.12	71,520.96	37,679.04
	--FUND TOTAL--	1,913,526.00	1,913,526.00	296,117.69	1,334,028.43	579,497.57

FUND #-201

1899	* Miscellaneous Revenue *	.00	389.61	20.00	1,383.36	993.75
2401	* Welfare *	140,480.00	140,480.00	.00	208,416.01	67,936.01
3305	* Social Services *	771,161.00	771,161.00	.00	351,319.65	419,841.35
4105	* Fund Transfers *	310,135.00	310,135.00	.00	112,294.80	197,840.20
	--FUND TOTAL--	1,221,776.00	1,222,165.61	20.00	673,413.82	588,751.79

FUND #-203

1899	NCLB REIMBURSEMENT (OTHER)	.00	.00	.00	103,524.58	103,524.58
2404	NCLB PROGRAM-STATE FUNDS	.00	.00	.00	4,265.69	4,265.69
3302	NCLB REVENUE-FEDERAL	.00	191,966.76	.00	17,062.74	174,904.02
	--FUND TOTAL--	.00	191,966.76	.00	124,853.01	67,113.75

FUND #-205

1803	* Expenditure Refunds *	221,023.00	221,023.00	14,514.27	349,665.72	128,642.72
1899	* Miscellaneous Revenue *	.00	.00	507.53	3,131.32	3,131.32
2402	* State Education *	8,259,695.00	8,722,202.00	.00	4,370,932.24	4,351,269.76
2403	ACADEMIC REVIEWS (I-READY)	.00	.00	.00	60,125.79	60,125.79
3302	* Education *	1,738,566.00	1,746,566.00	126,420.67	1,018,776.50	727,789.50
4105	* Fund Transfers *	3,924,419.00	3,924,419.00	.00	1,512,061.02	2,412,357.98
	--FUND TOTAL--	14,143,703.00	14,614,210.00	141,442.47	7,314,692.59	7,299,517.41

FUND #-302

1501	* Interest On Bank Deposits *	.00	.00	.00	41.98	41.98
4105	* Fund Transfers *	11,820.00	11,820.00	.00	11,820.00	.00
	--FUND TOTAL--	11,820.00	11,820.00	.00	11,861.98	41.98

FUND #-401

1501	**INTEREST**	15,000.00	15,000.00	.00	24,346.76	9,346.76
4105	** Transfers **	3,839,460.00	3,839,460.00	.00	3,462,706.65	376,753.35
	--FUND TOTAL--	3,854,460.00	3,854,460.00	.00	3,487,053.41	367,406.59

00

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE UNCOLLECTED
FUND #-500						
2404	*REVENUE FROM STATES*	350,000.00	350,000.00	.00	127,626.25	222,373.75 63.53
4105	*TRANSFERS*	100,000.00	100,000.00	.00	102,777.27	2,777.27- 2.77-
	--FUND TOTAL--	450,000.00	450,000.00	.00	230,403.52	219,596.48 48.79
FUND #-501						
1501	**INTEREST REVENUE**	1,000.00	1,000.00	.00	51.19	948.81 94.88
1619	**CHARGES & FEES**	368,000.00	368,000.00	26,881.76	223,417.52	144,582.48 39.28
1620	SEWER LATE PAYMENT PENALTY	5,000.00	5,000.00	623.92	5,086.48	86.48- 1.72-
1630	**ADMIN FEES/CHARGES**	22,660.00	22,660.00	1,277.00	10,115.66	12,544.34 55.35
2404	SURCAP GRANT-WATER LINE	.00	.00	.00	22,067.80	22,067.80- 100.00-
3302	RD GRANT-WATER UTILITIES	.00	174,662.94	.00	295,676.18	121,013.24- 69.28-
	--FUND TOTAL--	396,660.00	571,322.94	28,782.68	556,414.83	14,908.11 2.60
FUND #-515						
1501	INTEREST SEWER RESERVE	.00	.00	.00	166.69	166.69- 100.00-
	--FUND TOTAL--	.00	.00	.00	166.69	166.69- 100.00-
FUND #-540						
1501	INTEREST WATER RESERVE	.00	.00	.00	24.32	24.32- 100.00-
	--FUND TOTAL--	.00	.00	.00	24.32	24.32- 100.00-
FUND #-550						
1501	**INTEREST REVENUE**	.00	.00	.00	49.63	49.63- 100.00-
	--FUND TOTAL--	.00	.00	.00	49.63	49.63- 100.00-
FUND #-570						
1501	INTEREST REVENUE	.00	.00	.00	1.24	1.24- 100.00-
1901	PROGRAM INCOME	.00	.00	.00	342.81	342.81- 100.00-
	--FUND TOTAL--	.00	.00	.00	344.05	344.05- 100.00-
FUND #-580						
1501	INTEREST REVENUE	.00	.00	.00	53.63	53.63- 100.00-
	--FUND TOTAL--	.00	.00	.00	53.63	53.63- 100.00-

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REVENUE SUMMARY
7/01/2013 - 3/05/2014

TIME 14:45

ACCT# DESCRIPTION

BUDGET AMOUNT

APPR. AMOUNT

CURRENT AMOUNT

Y-T-D AMOUNT

BALANCE

UNCOLLECTED

FUND #-715

1899	Rent of General Property	44,000.00	46,372.50	4,900.00	33,172.50	13,200.00	28.46
2404	**GRANT FUNDS**	.00	.00	.00	46,697.23	46,697.23	100.00
4105	Transfer from General Fund	83,464.00	83,464.00	.00	88,334.00	4,870.00	5.83
	--FUND TOTAL--	127,464.00	129,836.50	4,900.00	168,203.73	38,367.23	29.55

FUND #-733

1899	* Miscellaneous Revenue *	20,000.00	20,000.00	.00	16,760.66	3,239.34	16.19
	--FUND TOTAL--	20,000.00	20,000.00	.00	16,760.66	3,239.34	16.19
	--FINAL TOTAL--	36,042,532.00	36,948,831.39	745,988.92	22,874,637.19	14,074,194.20	38.09

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ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	REMAINING
11010	* Board of Supervisors *	43,871.00	43,871.00	2,894.34	31,271.02	.00	12,599.98	28.72
12100	* County Administrator *	221,793.00	221,793.00	19,289.27	147,462.84	.00	74,330.16	33.51
12400	* Independent Auditor *	33,500.00	33,500.00	32,400.00	32,400.00	.00	1,100.00	3.28
12310	* Commissioner of Revenue *	235,128.00	235,128.00	17,509.61	149,967.59	.00	85,160.41	36.21
12320	* Assessor *	92,000.00	92,000.00	.00	135,331.31	.00	43,331.31	47.09
12330	* Equalization Board *	1,500.00	1,500.00	.00	.00	.00	1,500.00	100.00
12410	* Treasurer *	269,917.00	269,917.00	21,504.89	179,973.86	.00	89,943.14	33.32
12430	* Accounting *	161,819.00	161,819.00	12,059.00	114,327.43	.00	47,491.57	29.34
12510	* Data Processing *	171,745.00	171,745.00	10,305.47	95,002.75	.00	76,742.25	44.68
13100	* Electoral Board *	25,157.00	25,157.00	555.66	11,274.95	.00	13,882.05	55.18
13200	* Registrar *	80,708.00	80,708.00	6,706.24	54,375.64	.00	26,332.36	32.62
21100	* Circuit Court *	15,310.00	15,310.00	50.23	1,778.15	.00	13,531.85	88.38
21200	* General District Court *	6,445.00	6,445.00	1,911.69	3,783.06	.00	2,661.94	41.30
21300	* Magistrate *	2,069.00	2,069.00	99.98	1,155.86	.00	913.14	44.13
21600	* Clerk of Circuit Court *	232,813.00	243,721.00	16,293.16	155,200.15	.00	88,520.85	36.32
21800	* Law Library *	1,000.00	1,000.00	.00	550.41	.00	449.59	44.95
22100	* Commonwealth's Attorney *	213,940.00	215,585.00	16,643.31	136,088.77	.00	79,496.23	36.87
31200	* Sheriff *	1,406,791.00	1,451,462.73	119,271.43	1,038,224.74	.00	413,237.99	28.47
31250	* School Resource Officer *	61,016.00	61,016.00	5,086.94	40,693.56	.00	20,322.44	33.30
31400	* E911 *	23,050.00	23,061.80	4,768.55	13,916.20	.00	9,145.60	39.65
32221	*Cumberland Vol. FIRE DEPT*	39,500.00	39,500.00	.00	39,500.00	.00	.00	.00
32222	*Cartersville Volun.*	26,075.00	26,075.00	.00	26,075.00	.00	.00	.00
32301	*Cumberland Vol. Rescue Squad*	25,875.00	25,875.00	587.00	25,875.00	.00	.00	.00
32302	*Prince Edward Vol. Rescue Squad*	8,000.00	8,000.00	.00	8,000.00	.00	.00	.00
32303	*Randolph Fire Dept.*	41,000.00	41,000.00	.00	41,000.00	.00	.00	.00
32304	*Cartersville Vol. Rescue Squad*	37,320.00	37,320.00	.00	37,320.00	.00	.00	.00
32400	* Forestry Service *	8,705.00	8,705.00	.00	8,705.34	.00	.34	.00
33300	* Probation Office *	1,644.00	1,644.00	205.27	960.30	.00	683.70	41.58
33400	* Correction & Detention *	109,000.00	109,000.00	675.00	221,952.49	.00	112,952.49	103.62
34100	* Building Inspections *	119,499.00	119,499.00	9,424.28	77,258.49	.00	42,240.51	35.34
35100	* Animal Control *	90,156.00	90,159.30	5,680.28	75,565.08	.00	14,604.22	16.19
35300	* Medical Examiner *	.00	.00	.00	100.00	.00	100.00	100.00
42400	* Refuse Disposal *	563,625.00	569,991.00	60,358.91	402,032.28	.00	167,958.72	29.46
43200	* General Properties *	690,593.00	691,313.75	54,471.06	428,052.34	.00	263,261.41	38.08
51200	* Supplement of Local Health Dept *	79,441.00	79,441.00	.00	19,772.63	.00	59,668.37	75.11
52500	* Chapter 10 Board - Crossroads *	34,000.00	34,000.00	.00	34,000.00	.00	.00	.00
61230	* CSA Management *	33,834.00	33,834.00	2,703.19	23,883.46	.00	9,950.54	29.40
68000	* Community Colleges *	2,588.00	4,652.00	.00	6,449.00	.00	1,797.00	38.62
71311	*Special Olympics*	200.00	200.00	.00	200.00	.00	.00	.00
71500	* Recreation *	81,290.00	81,290.00	6,332.91	56,532.10	.00	24,757.90	30.45
73100	* Local Library *	115,450.00	115,450.00	.00	115,450.00	.00	.00	.00
81100	* Planning Commission *	10,350.00	10,350.00	.00	2,655.00	.00	7,695.00	74.34
81110	* Planning/Zoning Dept. *	114,644.00	114,644.00	9,275.23	77,688.20	.00	36,955.80	32.23
81200	* Community & Economic Development *	2,000.00	2,000.00	.00	2,050.28	.00	50.28	2.51
81400	* Board of Zoning Appeals *	1,850.00	1,850.00	.00	.00	.00	1,850.00	100.00
81513	*Clothes Closet*	600.00	600.00	49.98	403.72	.00	196.28	32.71
81522	* Meals On Wheels *	3,780.00	3,780.00	.00	50.29	.00	3,729.71	98.66

FUND #-100

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ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	REMAINING
81535	* Farmville Area Chamber of Commerc	1,500.00	1,500.00	.00	1,500.00	.00	.00	.00
81541	* Longwood Small Bus. Dev. Ctr. *	3,000.00	3,000.00	.00	3,000.00	.00	.00	.00
81542	* Southside Violence Prevention *	5,000.00	5,000.00	.00	5,000.00	.00	.00	.00
82401	*Peter Francisco SMD*	6,895.00	6,895.00	.00	6,895.00	.00	.00	.00
83500	* Extension Agents *	45,374.00	45,374.00	225.45	22,968.49	.00	22,405.51	49.37
90000	* NONDEPARTMENTAL *	1,465.00	1,465.00	52.63	7,989.78	.00	6,524.78	445.37-
93100	**TRANSFERS**	8,269,298.00	8,269,298.00	.00	5,289,993.74	.00	2,979,304.26	36.02
	--FUND TOTAL--	13,873,123.00	13,939,523.58	437,390.96	9,411,656.30	.00	4,527,867.28	32.48
FUND #-150								
22100	COMMONWEALTH'S ATTORNEY	.00	.00	.00	3,872.87	.00	3,872.87-	100.00-
31200	SHERIFF	30,000.00	30,000.00	.00	20,386.41	.00	9,613.59	32.04
	--FUND TOTAL--	30,000.00	30,000.00	.00	24,259.28	.00	5,740.72	19.13
FUND #-170								
62100	HEALTH INSURANCE	1,804,326.00	1,804,326.00	.00	920,563.28	.00	883,762.72	48.98
63100	DENTAL INSURANCE	109,200.00	109,200.00	.00	66,750.76	.00	42,449.24	38.87
64100	PATIENT CENTERED OUTCOME FEE(PCOR)	.00	.00	.00	655.55	.00	655.55-	100.00-
	--FUND TOTAL--	1,913,526.00	1,913,526.00	.00	987,969.59	.00	925,556.41	48.36
FUND #-201								
53100	* Administration *	1,221,776.00	1,222,165.61	.00	673,393.82	.00	548,771.79	44.90
	--FUND TOTAL--	1,221,776.00	1,222,165.61	.00	673,393.82	.00	548,771.79	44.90
FUND #-203								
61314		.00	191,966.76	.00	46,527.08	.00	145,439.68	75.76
	--FUND TOTAL--	.00	191,966.76	.00	46,527.08	.00	145,439.68	75.76
FUND #-205								
61100		14,143,703.00	14,614,210.00	.00	7,167,977.26	.00	7,446,232.74	50.95
	--FUND TOTAL--	14,143,703.00	14,614,210.00	.00	7,167,977.26	.00	7,446,232.74	50.95
FUND #-302								
94125	* GIS MAPPING *	.00	.00	.00	7,500.00	.00	7,500.00-	100.00-
94380	*Randolph Community Center*	11,820.00	11,820.00	.00	11,820.00	.00	.00	.00
	--FUND TOTAL--	11,820.00	11,820.00	.00	19,320.00	.00	7,500.00-	63.45-

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ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	REMAINING
FUND #-401								
67200	* Elementary School - Lit Loan *	236,667.00	236,667.00	.00	236,666.67	.00	.33	.00
67400	* COPS97 Loan *	372,756.00	372,756.00	.00	372,756.25	.00	.25	.00
67500	* High/Middle School - VPSA Loan *	967,501.00	967,501.00	700.00	968,200.72	.00	699.72	.07
67700	PUBLIC FACILITY NOTE 2009	393,694.00	393,694.00	.00	305,334.60	.00	88,359.40	22.44
67800	* AMERESCO *	134,158.00	134,158.00	.00	134,158.00	.00	.00	.00
95500	* LeSueur Property *	9,067.00	9,067.00	.00	9,067.50	.00	.50	.00
95600	* SunTrust Loan-HS/MS *	249,041.00	249,041.00	.00	1,212,596.00	.00	963,555.00	386.90
95700	* SunTrust Loan - Courthouse *	1,491,576.00	1,491,576.00	.00	249,041.30	.00	1,242,534.70	83.30
	--FUND TOTAL--	3,854,460.00	3,854,460.00	700.00	3,487,821.04	.00	366,638.96	9.51
FUND #-500								
53900		450,000.00	450,000.00	.00	204,782.45	.00	245,217.55	54.49
	--FUND TOTAL--	450,000.00	450,000.00	.00	204,782.45	.00	245,217.55	54.49
FUND #-501								
94900	* SEWER FUND - Enterprise Fund *	274,583.00	274,583.00	15,109.11	174,538.70	.00	100,044.30	36.43
95900	* WATER FUND - ENTERPRISE FUND *	122,077.00	122,077.00	10,650.92	69,541.34	.00	52,535.66	43.03
95903	** WATERLINE EXTENSION PROJECT **	.00	174,662.94	94,008.17	362,931.02	.00	188,268.08	107.78
	--FUND TOTAL--	396,660.00	571,322.94	119,768.20	607,011.06	.00	35,688.12	6.24
FUND #-570								
53500	ADMIN EXPENSES	.00	.00	.00	602.60	.00	602.60	100.00
	--FUND TOTAL--	.00	.00	.00	602.60	.00	602.60	100.00
FUND #-580								
53500	IPR ADMINISTRATIVE EXPENSES	.00	.00	.00	122.20	.00	122.20	100.00
	--FUND TOTAL--	.00	.00	.00	122.20	.00	122.20	100.00
FUND #-715								
81610	COMMUNITY CENTER PURCHASE	127,464.00	129,836.50	.00	67,958.35	.00	61,878.15	47.65
81620	MADISON INDUSTRIAL PARK	.00	.00	.00	4,235.50	.00	4,235.50	100.00
	--FUND TOTAL--	127,464.00	129,836.50	.00	72,193.85	.00	57,642.65	44.39
FUND #-733								
53010		20,000.00	20,000.00	.00	14,776.76	.00	5,223.24	26.11
	--FUND TOTAL--	20,000.00	20,000.00	.00	14,776.76	.00	5,223.24	26.11

3/05/2014
 --FINAL TOTAL--
 36,042,532.00 36,948,831.39 557,859.16 22,718,413.29 .00 14,230,418.10 38.51
 GL0600A
 CUMBERLAND CO
 EXPENDITURE SUMMARY
 7/01/2013 - 3/05/2014
 TIME 14:45 PAGE 9
 ACCT# -----
 DESCRIPTION -----
 BUDGET AMOUNT -----
 APPR. AMOUNT -----
 CURRENT AMOUNT -----
 Y-T-D AMOUNT -----
 ENCUMBRANCE AMOUNT -----
 UNENCUMBERED BALANCE -----
 REMAINING -----

 .00 .00 .00 .00 .00 .00 .00
 --FINAL TOTAL--

March 11, 2014

**Mr. Lloyd Banks, Jr., Chairman
Cumberland County Board of Supervisors**

Ms. Sharon L. Harrup, President & CEO
STEPS, Inc.
225 Industrial Park Road
Farmville, Virginia 23901

Re: STEPS, Inc.

Dear Ms. Harrup:

At the March 11, 2014 meeting of the Cumberland County Board of Supervisors, the Board approved your request to serve as our local provider for the Weatherization Assistance Program funded by the Virginia Department of Housing and Community Development (DHCD).

We wish you luck with your application and look forward to this expansion of STEPS's services to meet the needs of our citizens in need.

Sincerely,

Cumberland County Board of Supervisors

Lloyd Banks, Jr., Chairman

March 11, 2014

**Mr. Lloyd Banks, Jr., Chairman
Cumberland County Board of Supervisors**

Ms. Amanda Davis
Virginia Department of Health
Office of Emergency Medical Services
1041 Technology Park Drive
Glen Allen, Virginia 23059

Re: Cartersville Volunteer Rescue Squad

Dear Ms. Davis:

I am writing on behalf of the Board of Supervisors of Cumberland County in support of an application with your office from the Cartersville Volunteer Rescue Squad for an 80/20 ambulance replacement grant. Specifically, the grant request is for the purchase of a 2014 Ford F450 Type I Ambulance.

The Board of Supervisors of Cumberland County is in full support of the Cartersville Volunteer Rescue Squad grant request, and we ask for your assistance in approving the grant funding of this most critical need here in Cumberland. Further, the Board of Supervisors has voted to guarantee that any portion of the funding needed to secure this grant opportunity will be provided by the County.

We so appreciate the needs that are met across the Commonwealth by funding provided through your office. At this time, we request such funding to assist many dedicated volunteers, as well as citizens in need, in Cumberland County.

Sincerely,

Cumberland County Board of Supervisors

Lloyd Banks, Jr., Chairman

February 27, 2014

Ms. Vivian Giles, County Administrator
P.O. 110
Cumberland, VA 23040

RE: County Museum

Dear Ms. Giles:

Please include this letter in the packet for the Board of Supervisors March meeting.

For years the Cumberland County Historical Society had hopes for the conversion of the Old Jail to house their collection of artifacts and memorabilia, displaying for visitors and citizens. The County established a Museum Board, having a role in the process. I think everyone knows that dream is nowhere in the foreseeable future, so here is some food for thought, the Old Clerk's Office.

Mrs. Sue Seawell, for her love of the Society, left a monetary legacy to enhance the renovated Old Jail, a County Public facility. It's suggested those funds could be applied to renovate the Old Clerk's Office without cost to the County. I'm told the trustees of Mrs. Seawell's legacy will apply it only to a County facility. This would allow the County to control its rare documents and artifacts; and the Society could add their collection as well, creating worthiness to be called a museum.

I don't know if everyone is aware of the status of our Society. For the past thirty to forty years I know the Society has worked endlessly collecting things from our past, creating hardback volumes and publishing annual bulletins. They desperately need a proper place to house their collections for it's bursting at the seams. At this time they have moved two jewelry cases we obtained from a closed store into the vacant printing office behind Ashby's store, and are considering investing money for repairs and an addition to a building they don't own to house a museum there, which is half a mile from the Courthouse and well off the beaten path. I'm concerned, not representing any faction of the Society, nor the Trustees of Mrs. Seawell's legacy, just wishing for the best solution.

Questions to be addressed as I see it are:

1. Space. The President of our Society opinioned that the conference table would have to go, leaving barely enough room for everything. Could the County create a new conference room without expense of County funds?
2. Could the County provide environmentally controlled storage area for surplus items, allowing change of exhibits from time to time to create publicity and awareness?
3. Does the County have a role in this matter?

I think all could agree that the Old Clerk's Office is the most appropriate place to hang out a shingle, "Cumberland County Museum". Thinking of the County first, I remain cordially interested.

Regards,



Bobby Oertel

Current County Projects		
Project	Status Summary	Staff Contact
Cobbs Creek Reservoir	Staff has finished reviewing property acquisition plats. Henrico is in the process of making offers to property owners. The Phase 1 site plan which includes clearing for the utility relocation has been given final approval. Due to slower than expected property acquisition process and project delays, Henrico now hopes to begin construction on Phase I within 12-18 months.	Sara Carter
County Code Updates	The Planning Commission is meeting on March 10 to discuss the mix of uses that should be included in a new mixed use district.	Sara Carter
Interactive GIS	The Interactive GIS is on-line. Staff is working on determining the appropriate cost for parties interested in purchasing the parcel layer.	Sara Carter Tina Tate
Midland Trail Scenic Byway Designation	The Midland Trail group submitted an application to the state to review Route 60 for scenic byway designation on May 31. The state has visited the proposed route and will be making a determination on whether or not the route will qualify as a scenic byway. The route is planned to start in Cumberland County at the crossroads of Route 60 and Route 622.	Vivian Giles Sara Carter
Poor House Road Industrial Park	IDA is working with Dewberry to prepare a water supply plan and engineering plans for providing water to the business park. The Tobacco Commission has given the IDA permission to use Tobacco Commission grant funds to construct the waterline once engineering and design is complete. The IDA has received a permit from DEQ to impact wetlands within the business park. The IDA is attempting to repurpose previously approved Tobacco Commission grant funds for further infrastructure improvements in the park.	Vivian Giles Jennifer Roberts
Public Waterline	The western waterline extension is complete. Construction of the eastern waterline extension is complete. Final health department approval is needed prior to starting service for the eastern extension.	Jennifer Roberts Bryan Saxtan
SERCAP Grant	D&A Construction has completed LMI western waterline connections along Route 60 and Fleming Rd. Staff is in the process of gathering quotes for the cost of Eastern Extension LMI connections. The remaining SERCAP funds will be awarded through lottery.	Jennifer Roberts
Stormwater Management Program Development	The General Assembly has passed a measure allowing localities that are non-MS4 localities, and not part of the Chesapeake Bay regulatory area, to "opt-out" of local regulation. For localities that choose to opt-out, DEQ will administer the program. Staff is bringing a public hearing request to the Board for the necessary ordinances, just in case there is a delay in the state run program.	Sara Carter Tina Tate



MEMO

To: Board of Supervisors
From: Sara Carter, Planning Director
Date: March 5, 2014
Re: **Stormwater Management Ordinance**

As the Board is aware, staff has prepared a draft stormwater management ordinance as required by the Commonwealth. This ordinance is ready for public hearing and adoption by the Board of Supervisors.

However, since the time that staff prepared the ordinance, the General Assembly has passed legislation that would allow non-MS4 localities that are not in the regulatory area for the Chesapeake Bay Preservation Act to opt-out of administering their own program. In this situation, DEQ would administer the program for the locality. Fees generated by the program would be passed on to DEQ for their cost in administering the program.

Staff recommends that Cumberland County opt-out of administering their own program. The current legislation would allow localities to opt-in to managing their own program in the future if they choose. However, given the unknown costs of managing this program, staff recommends opting out at this time.

Staff requests that the Board consider setting the stormwater ordinance for a public hearing at their regular April 8, 2014 meeting. In this way, Cumberland will be prepared if there are any delays to this legislation's implementation.

Collection Rates - As of February 28, 2014

Real Estate:

	Current Collection %	Prior Year %	Change
Tax Year - 2013	92.89%	92.74%	+ 0.15%
Year 2012	96.44%	95.92%	+ 0.52%

Personal Property:

	Current Collection %	Prior Year %	Change
Tax Year - 2013	87.39%	85.90%	+ 1.49%
Year 2012	97.42%	97.34%	+ 0.08%

Treasurer's Office
Outstanding Collections Report

February 2014

Real Estate

	<u>As of 1/31/14</u>	<u>As of 2/28/14</u>	<u>Change</u>	<u>% Collected</u>	<u>Abatements/ Exonerations</u>
2000-2005	\$ 12,944.57	\$ 12,895.87	\$ 48.70	0.38%	
2006	7,824.39	7,824.39			
2007	11,418.77	11,252.96	165.81	1.45%	
2008	18,646.10	16,934.88	1,711.22	9.17%	
2009	32,046.79	29,996.24	2,050.55	6.40%	
2010	73,557.51	70,562.56	2,994.95	4.07%	
2011	128,156.63	123,167.32	4,989.31	3.89%	
2012	215,928.82	207,004.93	8,923.89	4.13%	
2013	457,977.22	416,559.58	41,417.64	9.04%	
Total	\$ 958,500.80	\$ 896,198.73	\$ 62,302.07		

Personal Property

	<u>As of 1/31/14</u>	<u>As of 2/28/14</u>	<u>Change</u>	<u>% Collected</u>	<u>Abatements/ Exonerations</u>
2009	\$ 32,422.85	\$ 32,331.19	91.66	0.28%	\$ 55.34
2010	41,049.39	40,757.61	291.78	0.71%	53.78
2011	47,670.25	46,300.19	1,370.06	2.87%	428.99
2012	77,956.77	72,148.30	5,808.47	7.45%	504.66
2013	430,257.07	354,675.39	75,581.68	17.57%	856.09
Total	\$ 629,356.33	\$ 546,212.68	\$ 83,143.65		

Transactions for DMV Select

February 2014

	# Transactions	Total \$	# Helped		# Transactions	Total \$	# Helped
1				17			
2				18	73	\$4,664.45	5
3	39	\$2,167.30	6	19	70	\$2,610.03	6
4	49	\$2,443.50	5	20	47	\$2,082.63	7
5	32	\$1,722.92	5	21	59	\$3,839.06	7
6	46	\$1,140.99	2	22			
7	27	\$735.50	7	23			
8				24	53	\$2,945.22	7
9				25	41	\$1,323.53	4
10	53	\$2,117.75	4	26	61	\$2,365.66	11
11	26	\$1,882.77	3	27	57	\$2,444.46	6
12	23	\$939.53	4	28	109	\$5,221.50	3
13				29			
14				30			
15				31			
16					865	\$40,646.80	92

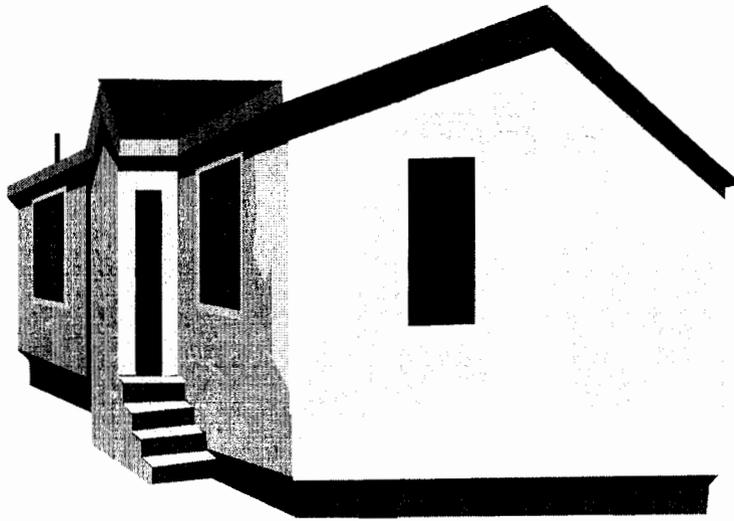
MONTHLY RECYCLE TOTALS REPORT

February 2014

PICK UP DATE	COUNTY			SCHOOLS		
	ALUMINUM/ PLASTIC	Newspaper	PAPER	ALUMINUM/ PLASTIC	Newspaper	PAPER
2/3/2014	8 lbs. PLASTIC 0 lbs. ALUM.	20 Lbs.	68 Lbs.	4 lbs. PLASTIC 0 lbs. ALUM.	0 Lbs	0 Lbs.
2/10/2014	20 lbs. PLASTIC 1 lbs. ALUM.	10 Lbs.	36 Lbs.	8 lbs. PLASTIC 1 lbs. ALUM.	30 Lbs	169 Lbs.
2/17/2014	40 lbs. PLASTIC 1 lbs. ALUM.	30 Lbs.	154 Lbs.	0 lbs. PLASTIC 0 lbs. ALUM.	0 Lbs	0 Lbs.
2/24/2014	2 lbs. PLASTIC 1 lbs. ALUM.	40 Lbs.	110 Lbs.	10 lbs. PLASTIC 1 lbs. ALUM.	53 Lbs	123 Lbs.
MONTHLY TOTALS	70 LBS. - PLASTIC 3 LBS. ALUM.	100 lbs.	368 LBS.	22 LBS. - PLASTIC 2 LBS. ALUM.	83 lbs.	292 LBS.

CUMBERLAND COUNTY

BUILDING INSPECTIONS
DEPARTMENT



FEBRUARY 2014

MONTHLY
REPORT

COUNTY of CUMBERLAND VIRGINIA

FOUNDED • 1749

Building Official's Office

Leland Leeds
Building Official

leled@cumberlandcountyvirginia.gov

Tina M. Tate
Permit Technician /
E-911 Coordinator

mtate@cumberlandcountyvirginia.gov

P.O. Box 110
Cumberland, VA 23040
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February	Current Month 2013	YTD 2013	Current Month 2014	YTD 2014
Singlewides	1	2	1	1
Doublewides	0	0	1	1
Modular	1	2	0	0
New Homes	0	2	1	4
Ag & Exempt	2	2	0	0
Garages & Carports	3	3	1	1
Additions & Remodels	5	10	2	2
Misc	28	40	11	30
Commercial	5	10	5	5
Totals	43	70	22	44
Total Fees Collected	\$3,018.92	\$6,658.55	\$2,852.33	\$5,715.20
E-911 Fees Collected	\$12.00	\$60.00	\$24.00	\$36.00
Zoning Fees Collected	\$0.00	\$0.00	\$0.00	\$40.00
S & E Fees Collected	\$0.00	\$0.00	\$0.00	\$100.00
Total Estimated Value	\$412,743.00	\$1,134,579.00	\$337,707.00	\$337,707.00
Admin. Fees	\$0.00	\$0.00	\$0.00	\$828,932.00
CO's Issued	3	5	2	3

At a meeting of the Cumberland County Board of Supervisors held at 7:00 p.m. on the 11th day of February 2014, at the Cumberland County Circuit Court Room:

Present: William F. Osl, Jr., District 1
Lloyd Banks, Jr., District 2, Chairman
Kevin Ingle, District 3, Vice-Chairman
David Meinhard, District 4
Parker Wheeler, District 5
Vivian Giles, County Administrator / Attorney
Tracie Wright, Finance Director
Sara Carter, Planning Director
Meghan Allen, Deputy Clerk

Absent: None

1. Call to Order

Mr. Banks called the meeting to order.

2. Roll Call

County Administrator Vivian Giles called the Roll.

3. Approval of Agenda

On a motion by Supervisor Osl and carried the Board approved the Agenda as amended.

Vote: Mr. Osl – aye Mr. Banks – aye
Mr. Ingle – aye Mr. Meinhard – aye
Mr. Wheeler – aye

4. **Moment of Silence and Pledge of Allegiance**

The Moment of Silence and Pledge of Allegiance was led by Supervisor Banks.

5. **Public Comments**

There were five (5) citizens signed up to speak. Their comments for the Board included: opposition of the Bodacious Event and the Board approving any future events; questions about Bodacious and how it benefits the County; request to maybe pave Boston Hill Road.

One (1) citizen commented who was not signed up. their comment for the Board included: Opposition of the Bodacious Event and suggested that the Board represent the people of Cumberland.

6. **State and Local Department/Agencies**

a) Dr. Amy Griffin Superintendent of Cumberland County Schools

Dr. Griffin advised the Board that they have had a lot of snow days; Last Monday the Elementary School celebrated the 100th Day of School; Division Spelling Bee was held and 7th grader Robbie Hicks won and will be attending the Richmond Times Dispatch Spelling Bee in March; Football program has been restructured and will now have a Varsity/High School team which will be grades nine – twelve, and a JV/ Middle School team, Middle School Cheer and Wrestling have also been added; Thank you to Linda Eanes from the Extension office for coming out and taking care of the chicks when they hatched during a school snow day; the proposed budget has been presented to the School Board, level local funding is being requested from Board of Supervisors; Snow Day make up days have been

planned; The schools will be sending Snow Day packets out with students for upcoming possible snow days.

b) Virginia State Parks

1) Bear Creek Lake State Park – Eric Houghland

Mr. Eric Houghland advised that he was formerly Park Manager of High Bridge Trail State Park but is currently Park Manager of Bear Creek Lake State Park. He advised that in 2013 total attendance to the park was approximately 78,000 visitors, with an estimated economic impact of \$3.7 million; also in 2013 there were 6,500 participants in park programs; The park partners with local schools and 4-H for programs; The Park has a continuous partnership with Bear Creek Academy, they come out every week and perform community service, and also helped with renovations of one of the 1930's stone fireplaces located in the park. The Park has received funding to build three (3) more cabins, and construction should begin soon.

2) High Bridge Trail State Park – Reinhardt Gray

Mr. Reinhardt Gray advised the Board that he is the new Park Manager of High Bridge Trail State Park. He advised that attendance in 2013 was approximately 194,000 visitors with an estimated economic impact of \$3.1 million; Programs will continue in the upcoming year, with 5-K's and educational activities.

7. **County Attorney/County Administrator Report**

a) Consent Agenda

1) Approval of Bills for January 2014 and February 2014.

Approved bills for February total \$105,963.74. Ratified bills for January warrants total \$254,373.05 with check numbers ranging from 67679-76830. Direct Deposits total \$75,684.13.

2) Monthly Budget Report

On a motion by Supervisor Osl and carried the Board approved the consent agenda.

Vote: Mr. Osl – aye Mr. Banks – aye
Mr. Ingle – aye Mr. Meinhard – aye
Mr. Wheeler – aye

b) Approval of Minutes

On a motion by Supervisor Wheeler and carried the Board approved the minutes.

Vote: Mr. Osl – aye Mr. Banks – aye
Mr. Ingle – aye Mr. Meinhard – aye
Mr. Wheeler – aye

c) Resolution of Appreciation – Harvey Martin & Robert Eades

On a motion by Supervisor Osl and carried the Board adopted the Resolution of Appreciation for Robert Eades and Harvey Martin:

**RESOLUTION OF APPRECIATION
FOR
ROBERT EADES and HARVEY MARTIN**

WHEREAS, on December 20, 2013, an armed robbery took place at the Cartersville Branch of Central Virginia Bank; and

WHEREAS, following the robbery, Robert Eades and Harvey Martin, in protection of their community and neighbors, pursued the armed suspects; and

WHEREAS, as a result of their pursuit, one of the suspects was apprehended and held until law enforcement officers could arrive; and

WHEREAS, through their heroic efforts on December 20, 2013, Robert Eades and Harvey Martin selflessly placed the protection of their community and neighbors ahead of their own safety and well-being and provided invaluable and noteworthy assistance to law enforcement as well as to the citizens of Cumberland County.

NOW, THEREFORE, BE IT RESOLVED that the Cumberland County Board of Supervisors, through this Resolution, expresses its high regard and profound appreciation for the heroic acts of Robert Eades and Harvey Martin on December 20, 2013 in the pursuit and apprehension of an armed criminal suspect in protection of their community and neighbors in Cartersville, Cumberland County, Virginia.

ADOPTED the 11th day of February, 2014.

Vote: Mr. Osl – aye Mr. Banks – aye
 Mr. Ingle – aye Mr. Meinhard – aye
 Mr. Wheeler – aye

d) Appropriation \$60.97 Animal Friendly Plates

On a motion by Supervisor Meinhard and carried the Board approved appropriation of \$60.97 Animal Friendly Plates.

Vote: Mr. Osl – aye Mr. Banks – aye
Mr. Ingle – aye Mr. Meinhard – aye
Mr. Wheeler – aye

e) Appropriation \$54,085 Fire Grant Program

On a motion by Supervisor Meinhard and carried the Board approved appropriation \$54,085 Fire Grant Program

Vote: Mr. Osl – aye Mr. Banks – aye
Mr. Ingle – aye Mr. Meinhard – aye
Mr. Wheeler – aye

f) Appropriation \$264,618.09 Cash Receipts 2013-14 School Year

On a motion by Supervisor Meinhard and carried the Board approved appropriation \$264,618.09 Cash Receipts 2013-14 School Year.

Vote: Mr. Osl – aye Mr. Banks – aye
Mr. Ingle – aye Mr. Meinhard – aye
Mr. Wheeler – aye

g) Appropriation \$152,352 Project Graduation 2013-14 School Year

On a motion by Supervisor Meinhard and carried the Board approved the appropriation \$152,352 Project Graduation 2013-14 School Year.

Vote: Mr. Osl – aye Mr. Banks – aye
Mr. Ingle – aye Mr. Meinhard – aye
Mr. Wheeler – aye

h) Business Tax Incentive Program

Vivian Giles advised the Board that the proposed Tax Incentive Program was recommended to the Board by the Industrial Development Authority (IDA) of Cumberland County. The hope is that the program will provide incentives for businesses to expand or locate in Cumberland County.

Supervisor Osl commented that the no local funds are used but that the incentive is a rebate of a portion of the taxes paid by the businesses.

On a motion by Supervisor Meinhard and carried the Board adopted the Tax Incentive Program to be effective immediately.

Vote: Mr. Osl – aye Mr. Banks – aye
Mr. Ingle – aye Mr. Meinhard – aye
Mr. Wheeler – aye

i) Appropriation \$500 Cumberland County School Foundation

On a motion by Supervisor Meinhard and carried the Board approved the appropriation of \$500 for the Cumberland County School Foundation.

Vote: Mr. Osl – aye Mr. Banks – aye
Mr. Ingle – aye Mr. Meinhard – aye
Mr. Wheeler – aye

8. Planning Director's Report

a) Update on Planning Commission Activities

Sara Carter advised the Board that the Planning Commission would be holding a workshop to discuss the mixed use district along route 60.

b) County Project update

Sara Carter Planning Director advised the board that the list of project updates was in the packet and to let her know if they had any questions.

c) CUP 11-05 Bodacious Motorsports Renewal

Sara Carter advised the Board that this CUP would need to be set for a Public Hearing. She noted that the Board can make any changes they see nessecary.

After some discussion the Board requested that Ms. Carter gather information from past events such as condition violations, reports, and benefits to the County and report back to the Board.

Mr. Osl commented that there would be a meeting Friday with the Bodacious event representatives and issues would be brought up to them.

The public hearing was set for the next regular monthly meeting, March 11, 2014.

9. Public Comments (Part 2)

There was one (1) citizen signed up to speak. Their comments for the Board included: requesting trash on County roads be picked up.

Supervisor Osl commented that Piedmont Regional Jail does have offenders pick up trash from time to time.

One (1) citizen commented who was not signed up. Their comment for the Board included: Opposition of the Bodacious Event

10. Board Member Comments

Supervisor Osl questioned if everything was going ok on Emergency Services standpoint. He also wished everyone a happy Valentine's Day.

Supervisor Wheeler commented that Dr. Griffin was not going to be popular with the students for sending the Snow day packets.

Supervisor Meinhard commented that he wanted to thank everyone for coming, and requested citizens give input to the Board while they are working on the budget.

Supervisor Banks commented that he attended the School Board meeting, and the county has a reduction in revenue.

Supervisor Ingle commented that he wanted to thank everyone for the well wishes, and they have a good plan in place in case of pending weather.

11. Additional Information

- a) Treasurer's Report
- b) DMV Report
- c) Recycling Report
- d) Building Inspections Report
- e) Business License Report

12. Adjourn - Budget Workshop Wednesday, February 19, 2014 at 5:00 pm in the Basement Administration Conference Room

Lloyd Banks, Jr., Chairman

Vivian Giles, County Administrator