



# CUMBERLAND COUNTY BOARD OF SUPERVISORS

Regular Monthly Meeting  
Cumberland County Circuit Courtroom A  
Cumberland, VA

## Agenda

April 15, 2014

Regular Meeting – 7:00 p.m.

1. **Call to Order**
2. **Moment of Silence and Pledge of Allegiance**
3. **Roll Call**
4. **Approval of Agenda** **Motion**
5. **Public Comments (Part one)**
6. **State and Local Departments/Agencies/Service Providers**
  - a. Dr. Amy Griffin, Superintendent of Cumberland County Public Schools **Information**
  - b. VDOT **Information**
7. **County Attorney/County Administrator Report**
  - a. Consent agenda **Motion**
    - i. Approval of bills
    - ii. Monthly Budget Report (pg. 1-11)
    - iii. Approval of Minutes (2/19, 2/20, 3/11, 3/13)
  - b. Adoption of 2014 Tax Rates (pg. 12) **Motion**
  - c. Adoption of FY 2014-15 Budget (pg. 13-15) **Motion**
  - d. Adoption of FY 2014-15 through 2018-19 CIP (pg. 16) **Motion**
  - e. Committee and Board Appointments
    - i. Social Services Board – District 3 – Effective July 1, 2014 **Information**
    - ii. Social Services Board – District 5 – Effective July 1, 2014 **Information**
    - iii. CPMT (Staff Recommendation – Wanda Hughes) **Motion**
    - iv. Crossroads Community Services  
(Agency Request – David Patteson) **Motion**
  - g. Renewal for STEPS as homeless prevention services provider **Motion**
  - h. County Museum Request (pg. 17-18) **Motion**
  - i. VACO recommended Resolution to adopt a state budget (pg. 19-21) **Motion**
  - j. Courthouse Closed Circuit Connection System **Information**

**8. Planning Director's Report**

- a. Update on Bodacious – April 12-13 Event
- b. County Project updates (pg. 22)
- c. Stormwater Management Program Resolution (pg. 23-24)

**Information  
Information  
Motion**

**9. Public Comments (Part two)**

**10. Board Members Comments**

**11. Additional Information – (pg. 53-62)**

- a. Treasurer's Report
- b. DMV Report
- c. Recycling Report
- d. Building Inspections Report

**12. Adjourn – Regular Meeting – May13, 2014**

## \*\* GENERAL FUND REVENUES\*\*

## Monthly Financial Report To Council For April 2014

	Estimated 2013/2014 Budget to Date	Actual 2013/2014 Budget to Date	(Over) or Under Budget to Date
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<b>Revenue</b>			
Balance Forward		4,713,358.54	
Fund Revenue	37,419,945.45	26,494,954.51	10,924,990.94
<b>Total Revenue</b>	<b>37,419,945.45</b>	<b>31,208,313.05</b>	<b>6,211,632.40</b>
<b>Expenditures</b>			
* Board of Supervisors *	43,871.00	34,490.42	9,380.58
* County Administrator *	221,793.00	165,971.70	55,821.30
* Independent Auditor *	33,500.00	32,400.00	1,100.00
* Commissioner of Revenue *	235,128.00	167,293.39	67,834.61
* Assessor *	92,000.00	135,331.31	(43,331.31)
* Equalization Board *	1,500.00		1,500.00
* Treasurer *	269,917.00	200,951.00	68,966.00
* Accounting *	161,819.00	130,967.98	30,851.02
* Data Processing *	171,745.00	109,425.77	62,319.23
* Electoral Board *	25,157.00	11,830.61	13,326.39
* Registrar *	80,708.00	60,852.77	19,855.23
* Circuit Court *	15,310.00	2,007.91	13,302.09
* General District Court *	6,445.00	4,022.34	2,422.66
* Magistrate *	2,069.00	1,254.91	814.09
* Clerk of Circuit Court *	243,721.00	174,120.13	69,600.87
* Law Library *	1,000.00	550.41	449.59
* Commonwealth's Attorney *	215,585.00	152,695.25	62,889.75
* Sheriff *	1,451,462.73	1,162,846.13	288,616.60
* School Resource Officer *	61,016.00	45,780.50	15,235.50
* E911 *	23,061.80	18,475.90	4,585.90
*Cumberland Vol.FIRE DEPT*	57,528.33	57,528.34	(.01)
*Cartersville Volun.*	44,103.33	44,103.33	
*Cumberland Vol. Rescue Squad*	25,875.00	25,875.00	
*Prince Edward Vol. Rescue Squad*	8,000.00	8,000.00	
*Randolph Fire Dept.*	59,028.34	59,028.33	.01
*Cartersville Vol. Rescue Squad*	37,320.00	37,320.00	
* Forestry Service *	8,705.00	8,705.34	(.34)
* Probation Office *	1,644.00	1,087.00	557.00
* Correction & Detention *	109,000.00	223,302.49	(114,302.49)
* Building Inspections *	119,499.00	86,637.31	32,861.69
* Animal Control *	90,230.27	83,053.95	7,176.32
* Medical Examiner *		100.00	(100.00)
* Refuse Disposal *	569,991.00	480,546.52	89,444.48
* General Properties *	691,313.75	505,218.18	186,095.57
* Supplement of Local Health Dept *	79,441.00	39,632.88	39,808.12
* Chapter 10 Board - Crossroads *	34,000.00	34,000.00	
* CSA Management *	33,834.00	26,467.07	7,366.93
* Community Colleges *	4,652.00	6,449.00	(1,797.00)
*Special Olympics*	200.00	200.00	
* Recreation *	81,290.00	64,641.58	16,648.42
* Local Library *	115,450.00	115,450.00	
* Planning Commission *	10,350.00	2,781.00	7,569.00

## \*\* GENERAL FUND REVENUES\*\*

## Monthly Financial Report To Council For April 2014

	Estimated 2013/2014 Budget to Date -----	Actual 2013/2014 Budget to Date -----	(Over) or Under Budget to Date -----
<b>Expenditures</b>			
* Planning/Zoning Dept. *	114,644.00	89,152.26	25,491.74
* Community & Economic Developmnt *	2,000.00	2,000.00	
* Board of Zoning Appeals *	1,850.00		1,850.00
*Clothes Closet*	600.00	453.25	146.75
* Meals On Wheels *	3,780.00	50.29	3,729.71
* Farmville Area Chamber of Commerc	1,500.00	1,500.00	
* Longwood Small Bus. Dev. Ctr. *	3,000.00	3,000.00	
* Southside Violence Prevention *	5,000.00	5,000.00	
*Peter Francisco SWD*	6,895.00	6,895.00	
* Extension Agents *	45,374.00	23,539.56	21,834.44
* NONDEPARTMENTAL *	1,465.00	8,396.75	(6,931.75)
**TRANSFERS**	8,269,298.00	5,621,284.64	2,648,013.36
COMMONWEALTH'S ATTORNEY		3,872.87	(3,872.87)
SHERIFF	30,000.00	20,386.41	9,613.59
HEALTH INSURANCE	1,804,326.00	1,131,058.83	673,267.17
DENTAL INSURANCE	109,200.00	83,957.20	25,242.80
PATIENT CENTERED OUTCOME FEE(PCOR)		655.55	(655.55)
* Administration *	1,222,165.61	859,859.80	362,305.81
	295,491.34	55,525.05	239,966.29
	14,927,653.51	9,624,433.00	5,303,220.51
* GIS MAPPING *		7,500.00	(7,500.00)
* UTILITIES - WATER *			
*Sewer - Maint			
*Randolph Community Center*	11,820.00	11,820.00	
* Elementary School - Lit Loan *	236,667.00	236,666.67	.33
* COPS97 Loan *	372,756.00	372,756.25	(.25)
* High/Middle School - VPSA Loan *	967,501.00	968,200.72	(699.72)
PUBLIC FACILITY NOTE 2009	393,694.00	340,427.08	53,266.92
* AMERESCO *	134,158.00	134,158.00	
* LeSueur Property *	9,067.00	9,067.50	(.50)
* SunTrust Loan-HS/MS *	249,041.00	1,212,596.00	(963,555.00)
* Suntrust Loan - Courthouse *	1,491,576.00	249,041.30	1,242,534.70
	450,000.00	308,716.12	141,283.88
* SEWER FUND - Enterprise Fund *	274,583.00	210,198.43	64,384.57
* WATER FUND - ENTERPRISE FUND *	122,077.00	82,461.04	39,615.96
** WATERLINE EXTENSION PROJECT **	174,662.94	362,931.02	(188,268.08)
		807.60	(807.60)
		122.20	(122.20)
COMMUNITY CENTER PURCHASE	129,836.50	85,316.65	44,519.85
MADISON INDUSTRIAL PARK		17,085.50	(17,085.50)
	20,000.00	15,081.36	4,918.64
Total Expenditure	37,419,945.45	26,687,369.65	10,732,575.80
Total Revenues			
Less Total Expenditures		4,520,943.40	(4,520,943.40)

4/09/2014

\*GL060AA\*

CUMBERLAND CO  
 EXPENDITURE SUMMARY  
 7/01/2013 - 4/09/2014

TIME 11:06  
 PAGE 1

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	REMAINING
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	--FINAL TOTAL--	.00	.00	.00	.00	.00	.00	.00

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CUMBERLAND CO  
REVENUE SUMMARY  
7/01/2013 - 4/09/2014

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE	UNCOLLECTED
FUND #-100							
1101	** Real Estate Taxes **	5,720,000.00	5,720,000.00	89,156.21	3,064,796.46	2,655,203.54	46.41
1102	* Real/Personal Public Service *	585,000.00	585,000.00	.00	321,539.14	263,460.86	45.03
1103	* Personal Property Taxes *	1,791,800.00	1,791,800.00	73,885.96	1,660,691.59	131,108.41	7.31
1104	* Machinery & Tools *	80,000.00	80,000.00	.00	85,183.21	5,183.21	6.47
1106	* Penalties & Interest *	244,000.00	244,000.00	33,756.98	199,835.94	44,164.06	18.10
1201	* Local Sales & Use Taxes *	770,000.00	770,000.00	54,149.17	560,241.19	209,758.81	27.24
1202	* Consumer' Utility Taxes *	177,000.00	177,000.00	14,168.09	128,512.00	48,488.00	27.39
1203	* Business License Taxes *	107,000.00	107,000.00	20,678.94	90,136.87	16,863.13	15.75
1204	* Franchise License Taxes *	10,000.00	10,000.00	.00	.00	10,000.00	100.00
1205	* Motor Vehicle License Tax *	230,000.00	230,000.00	12,516.79	199,080.44	30,919.56	13.44
1207	* Taxes On Recordation & Wills *	43,000.00	43,000.00	5,726.59	41,062.84	1,937.16	4.50
1301	* Animal Licenses *	8,800.00	8,800.00	396.00	7,243.00	1,557.00	17.69
1303	* Permits & Other Licenses *	59,800.00	59,800.00	3,279.74	41,812.00	17,988.00	30.08
1401	* Court Fines & Forfeitures *	145,000.00	145,000.00	15,884.31	116,163.39	28,836.61	19.88
1501	* Revenue From Use Of Money *	31,000.00	31,000.00	36.07	12,219.46	18,780.54	60.58
1502	* Revenue From Use Of Property *	18,600.00	18,600.00	1,591.00	6,258.95	12,341.05	66.34
1601	* Court Costs *	45,960.00	45,960.00	6,319.01	44,781.08	1,178.92	2.56
1602	* Commonwealth's Attorney Fees *	13,260.00	13,260.00	79.44	718.18	12,541.82	94.58
1603	* Charges For Law Enforcement *	40,000.00	40,000.00	10,082.76	28,502.76	11,497.24	28.74
1606	* Charges For Other Protection *	100.00	100.00	.00	90.00	10.00	10.00
1608	* Charges Sanitation & Removal *	500,500.00	500,500.00	37.00	371.00	500,129.00	99.92
1612	* REC DEPT - ADULT LEAGUE FEES *	3,640.00	3,640.00	585.45	3,622.55	17.45	.47
1613	* Charges For Parks & Recreation *	32,500.00	32,500.00	5,590.80	23,302.65	9,197.35	28.29
1616	* Charges For Planning / Com Dev *	1,600.00	1,600.00	.00	.00	1,600.00	100.00
1899	* Miscellaneous *	1,144,300.00	1,175,032.28	5,970.61	1,181,957.73	6,925.45	.58
2101	* Service Charges *	56,000.00	56,000.00	.00	39,210.46	16,789.54	29.98
2201	**NON-CATEGORICAL AID**	918,935.00	918,995.97	1,120.54	878,641.49	40,354.48	4.39
2301	* Commonwealth Attorney *	163,265.00	163,265.00	13,028.67	110,738.81	52,526.19	32.17
2302	* Sheriff *	561,533.00	561,533.00	48,546.42	417,889.69	143,643.31	25.58
2303	* Commissioner Of Revenue *	80,353.00	80,353.00	6,212.47	57,590.88	22,762.12	28.32
2304	* Treasurer *	90,798.00	90,798.00	7,165.51	69,326.10	21,471.90	23.64
2306	* Registrar/Electoral Boards *	36,560.00	36,560.00	.00	.00	36,560.00	100.00
2307	* Clerk Of The Circuit Court *	146,819.00	146,819.00	12,358.87	109,421.01	37,397.99	25.47
2308	* DMV License Agent *	16,000.00	16,000.00	1,666.58	14,517.30	1,482.70	9.26
2404	**GRANT FUNDS**	.00	60,464.30	4,976.86	123,773.66	63,309.36	104.70
3301	**GRANT FUNDS**	.00	29,289.00	.00	50,000.00	20,711.00	70.71
	--FUND TOTAL--	13,873,123.00	13,993,669.55	448,966.84	9,689,231.83	4,304,437.72	30.75
FUND #-150							
1501	INTEREST-STATE	.00	.00	32.36	208.26	208.26	100.00
2402	ASSET FORFEITURE REVENUE (STATE)	.00	.00	740.00	5,871.22	5,871.22	100.00
3301		30,000.00	30,000.00	.00	2,706.36	27,293.64	90.97
	--FUND TOTAL--	30,000.00	30,000.00	772.36	8,785.84	21,214.16	70.71

CUMBERLAND CO  
REVENUE SUMMARY  
7/01/2013 - 4/09/2014

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE	UNCOLLECTED
FUND #-170							
1902	HEALTH INSURANCE CONTRIBUTIONS	1,804,326.00	1,804,326.00	210,933.28	1,473,440.75	330,885.25	18.33
2000	DENTAL INSURANCE CONTRIBUTIONS	109,200.00	109,200.00	11,748.45	83,269.41	25,930.59	23.74
--FUND TOTAL--		1,913,526.00	1,913,526.00	222,681.73	1,556,710.16	356,815.84	18.64
FUND #-201							
1899	* Miscellaneous Revenue *	.00	389.61	224.00	1,607.36	1,217.75-	312.55-
2401	* Welfare *	140,480.00	140,480.00	30,720.73	270,012.96	129,532.96-	92.20-
3305	* Social Services *	771,161.00	771,161.00	46,820.13	452,297.25	318,863.75	41.34
4105	* Fund Transfers *	310,135.00	310,135.00	.00	118,651.07	191,483.93	61.74
--FUND TOTAL--		1,221,776.00	1,222,165.61	77,764.86	842,568.64	379,596.97	31.05
FUND #-203							
1899	NCLB REIMBURSEMENT (OTHER)	.00	103,524.58	.00	103,524.58	.00	.00
2404	NCLB PROGRAM-STATE FUNDS	.00	.00	.00	10,146.12	10,146.12-	100.00-
3302	NCLB REVENUE-FEDERAL	.00	191,966.76	22,510.68	39,573.42	152,393.34	79.38
--FUND TOTAL--		.00	295,491.34	22,510.68	153,244.12	142,247.22	48.13
FUND #-205							
1803	* Expenditure Refunds *	221,023.00	327,165.44	16,396.02	366,061.74	38,896.30-	11.88-
1899	* Miscellaneous Revenue *	.00	2,623.79	275.00	3,406.32	782.53-	29.82-
2402	* State Education *	8,259,695.00	8,722,202.00	748,190.72	5,849,787.98	2,872,414.02	32.93
2403	ACADEMIC REVIEWS (I-READY)	.00	.00	.00	67,221.53	67,221.53-	100.00-
2404	PROJECT GRADUATION GRANT	.00	152,350.00	.00	.00	152,350.00	100.00
3302	* Education *	1,738,566.00	1,798,893.28	172,587.74	1,324,918.24	473,975.04	26.34
4105	* Fund Transfers *	3,924,419.00	3,924,419.00	.00	1,818,749.41	2,105,669.59	53.65
--FUND TOTAL--		14,143,703.00	14,927,653.51	937,449.48	9,430,145.22	5,497,508.29	36.82
FUND #-302							
1501	* Interest On Bank Deposits *	.00	.00	.00	41.98	41.98-	100.00-
4105	* Fund Transfers *	11,820.00	11,820.00	.00	11,820.00	.00	.00
--FUND TOTAL--		11,820.00	11,820.00	.00	11,861.98	41.98-	.35-
FUND #-401							
1501	**INTEREST**	15,000.00	15,000.00	.00	24,346.76	9,346.76-	62.31-
4105	** Transfers **	3,839,460.00	3,839,460.00	.00	3,480,952.89	358,507.11	9.33
--FUND TOTAL--		3,854,460.00	3,854,460.00	.00	3,505,299.65	349,160.35	9.05

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CUMBERLAND CO  
REVENUE SUMMARY  
7/01/2013 - 4/09/2014

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE	UNCOLLECTED
FUND #-500							
2404	*REVENUE FROM STATE*	350,000.00	350,000.00	17,493.75	164,309.98	185,690.02	53.05
4105	*TRANSFERS*	100,000.00	100,000.00	.00	102,777.27	2,777.27-	2.77-
	--FUND TOTAL--	450,000.00	450,000.00	17,493.75	267,087.25	182,912.75	40.64
FUND #-501							
1501	**INTEREST REVENUE**	1,000.00	1,000.00	.00	51.19	948.81	94.88
1619	**CHARGES & FEES**	368,000.00	368,000.00	26,692.60	250,110.12	117,889.88	32.03
1620	SEWER LATE PAYMENT PENALTY	5,000.00	5,000.00	518.97	5,605.45	605.45-	12.10-
1630	**ADMIN FEES/CHARGES**	22,660.00	22,660.00	1,237.41	11,353.07	11,306.93	49.89
2404	SURCAP GRANT-WATER LINE	.00	.00	.00	22,067.80	22,067.80-	100.00-
3302	RD GRANT-WATER UTILITIES	.00	174,662.94	59,434.48	547,995.94	373,333.00-	213.74-
	--FUND TOTAL--	396,660.00	571,322.94	87,883.46	837,183.57	265,860.63-	46.53-
FUND #-515							
1501	INTEREST SEWER RESERVE	.00	.00	.00	180.85	180.85-	100.00-
	--FUND TOTAL--	.00	.00	.00	180.85	180.85-	100.00-
FUND #-540							
1501	INTEREST WATER RESERVE	.00	.00	2.29	28.67	28.67-	100.00-
	--FUND TOTAL--	.00	.00	2.29	28.67	28.67-	100.00-
FUND #-550							
1501	**INTEREST REVENUE**	.00	.00	8.49	58.12	58.12-	100.00-
	--FUND TOTAL--	.00	.00	8.49	58.12	58.12-	100.00-
FUND #-570							
1501	INTEREST REVENUE	.00	.00	.14	1.55	1.55-	100.00-
1901	PROGRAM INCOME	.00	.00	.00	342.81	342.81-	100.00-
	--FUND TOTAL--	.00	.00	.14	344.36	344.36-	100.00-
FUND #-580							
1501	INTEREST REVENUE	.00	.00	5.84	66.47	66.47-	100.00-
	--FUND TOTAL--	.00	.00	5.84	66.47	66.47-	100.00-

4/09/2014 \*GL060AA\*

CUMBERLAND CO  
REVENUE SUMMARY  
7/01/2013 - 4/09/2014

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ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE	UNCOLLECTED
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FUND #-715							
1899	Rent of General Property	44,000.00	46,372.50	5,715.00	38,887.50	7,485.00	16.14
2404	**GRANT FUNDS**	.00	.00	.00	46,697.23	46,697.23-	100.00-
4105	Transfer from General Fund	83,464.00	83,464.00	.00	88,334.00	4,870.00-	5.83-
	--FUND TOTAL--	<u>127,464.00</u>	<u>129,836.50</u>	<u>5,715.00</u>	<u>173,918.73</u>	<u>44,082.23-</u>	<u>33.95-</u>
FUND #-733							
1899	* Miscellaneous Revenue *	20,000.00	20,000.00	1,478.39	18,239.05	1,760.95	8.80
	--FUND TOTAL--	<u>20,000.00</u>	<u>20,000.00</u>	<u>1,478.39</u>	<u>18,239.05</u>	<u>1,760.95</u>	<u>8.80</u>
	--FINAL TOTAL--	<u>36,042,532.00</u>	<u>37,419,945.45</u>	<u>1,822,733.31</u>	<u>26,494,954.51</u>	<u>10,924,990.94</u>	<u>29.19</u>

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CUMBERLAND CO  
EXPENDITURE SUMMARY  
7/01/2013 - 4/09/2014

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAINING
FUND #-100								
11010	* Board of Supervisors *	43,871.00	43,871.00	3,219.40	34,490.42	.00	9,380.58	21.38
12100	* County Administrator *	221,793.00	221,793.00	18,508.86	165,971.70	.00	55,821.30	25.16
12240	* Independent Auditor *	33,500.00	33,500.00	.00	32,400.00	.00	1,100.00	3.28
12310	* Commissioner of Revenue *	235,128.00	235,128.00	17,334.12	167,293.39	.00	67,834.61	28.85
12320	* Assessor *	92,000.00	92,000.00	.00	135,331.31	.00	43,331.31-	47.09-
12330	* Equalization Board *	1,500.00	1,500.00	.00	.00	.00	1,500.00	100.00
12410	* Treasurer *	269,917.00	269,917.00	20,488.06	200,951.00	.00	68,966.00	25.55
12430	* Accounting *	161,819.00	161,819.00	16,640.55	130,967.98	.00	30,851.02	19.06
12510	* Data Processing *	171,745.00	171,745.00	14,423.02	109,425.77	.00	62,319.23	36.28
13100	* Electoral Board *	25,157.00	25,157.00	555.66	11,830.61	.00	13,326.39	52.97
13200	* Registrar *	80,708.00	80,708.00	6,477.13	60,852.77	.00	19,855.23	24.60
21100	* Circuit Court *	15,310.00	15,310.00	229.76	2,007.91	.00	13,302.09	86.88
21200	* General District Court *	6,445.00	6,445.00	239.28	4,022.34	.00	2,422.66	37.58
21300	* Magistrate *	2,069.00	2,069.00	99.05	1,254.91	.00	814.09	39.34
21600	* Clerk of Circuit Court *	232,813.00	243,721.00	18,919.98	174,120.13	.00	69,600.87	28.55
21800	* Law Library *	1,000.00	1,000.00	.00	550.41	.00	449.59	44.95
22100	* Commonwealth's Attorney *	213,940.00	215,585.00	16,606.48	152,695.25	.00	62,889.75	29.17
31200	* Sheriff *	1,406,791.00	1,451,462.73	124,744.32	1,162,846.13	.00	288,616.60	19.88
31250	* School Resource Officer *	61,016.00	61,016.00	5,086.94	45,780.50	.00	15,235.50	24.96
31400	* E911 *	23,050.00	23,061.80	4,317.52	18,475.90	.00	4,585.90	19.88
32221	*Cumberland Vol. FIRE DEPT*	39,500.00	57,528.33	18,028.34	57,528.34	.00	.01-	.00
32222	*Cartersville Volun.*	26,075.00	44,103.33	18,028.33	44,103.33	.00	.00	.00
32301	*Cumberland Vol. Rescue Squad*	25,875.00	25,875.00	.00	25,875.00	.00	.00	.00
32302	*Prince Edward Vol. Rescue Squad*	8,000.00	8,000.00	.00	8,000.00	.00	.00	.00
32303	*Randolph Fire Dept.*	41,000.00	59,028.34	18,028.33	59,028.33	.00	.01	.00
32304	*Cartersville Vol. Rescue Squad*	37,320.00	37,320.00	.00	37,320.00	.00	.00	.00
32400	* Forestry Service *	8,705.00	8,705.00	.00	8,705.34	.00	.34-	.00
33300	* Probation Office *	1,644.00	1,644.00	126.70	1,087.00	.00	557.00	33.88
33400	* Correction & Detention *	109,000.00	109,000.00	1,350.00	223,302.49	.00	114,302.49-	104.86-
34100	* Building Inspections *	119,499.00	119,499.00	9,621.00	86,637.31	.00	32,861.69	27.49
35100	* Animal Control *	90,156.00	90,230.27	7,488.87	83,053.95	.00	7,176.32	7.95
35300	* Medical Examiner *	.00	.00	.00	100.00	.00	100.00-	100.00-
42400	* Refuse Disposal *	563,625.00	569,991.00	78,514.24	480,546.52	.00	89,444.48	15.69
43200	* General Properties *	690,593.00	691,313.75	77,165.84	505,218.18	.00	186,095.57	26.91
51200	* Supplement of Local Health Dept *	79,441.00	79,441.00	19,860.25	39,632.88	.00	39,808.12	50.11
52500	* Chapter 10 Board - Crossroads *	34,000.00	34,000.00	.00	34,000.00	.00	.00	.00
61230	* CSA Management *	33,834.00	33,834.00	2,583.61	26,467.07	.00	7,366.93	21.77
68000	* Community Colleges *	2,588.00	4,652.00	.00	6,449.00	.00	1,797.00-	38.62-
71311	*Special Olympics*	200.00	200.00	.00	200.00	.00	.00	.00
71500	* Recreation *	81,290.00	81,290.00	8,109.48	64,641.58	.00	16,648.42	20.48
73100	* Local Library *	115,450.00	115,450.00	.00	115,450.00	.00	.00	.00
81100	* Planning Commission *	10,350.00	10,350.00	126.00	2,781.00	.00	7,569.00	73.13
81110	* Planning/Zoning Dept. *	114,644.00	114,644.00	11,413.78	89,152.26	.00	25,491.74	22.23
81200	* Community & Economic Developmnt *	2,000.00	2,000.00	.00	2,000.00	.00	.00	.00
81400	* Board of Zoning Appeals *	1,850.00	1,850.00	.00	.00	.00	1,850.00	100.00
81513	*Clothes Closet*	600.00	600.00	49.53	453.25	.00	146.75	24.45
81522	* Meals On Wheels *	3,780.00	3,780.00	.00	50.29	.00	3,729.71	98.66

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CUMBERLAND CO  
EXPENDITURE SUMMARY  
7/01/2013 - 4/09/2014

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAINING
81535	* Farmville Area Chamber of Commerc	1,500.00	1,500.00	.00	1,500.00	.00	.00	.00
81541	* Longwood Small Bus. Dev. Ctr. *	3,000.00	3,000.00	.00	3,000.00	.00	.00	.00
81542	* Southside Violence Prevention *	5,000.00	5,000.00	.00	5,000.00	.00	.00	.00
82401	*Peter Francisco SWD*	6,895.00	6,895.00	.00	6,895.00	.00	.00	.00
83500	* Extension Agents *	45,374.00	45,374.00	571.07	23,539.56	.00	21,834.44	48.12
90000	* NONDEPARTMENTAL *	1,465.00	1,465.00	209.83	8,396.75	.00	6,931.75	473.15-
93100	**TRANSFERS**	8,269,298.00	8,269,298.00	.00	5,621,284.64	.00	2,648,013.36	32.02
--FUND TOTAL--		13,873,123.00	13,993,669.55	539,165.33	10,282,667.50	.00	3,711,002.05	26.51
FUND #-150								
22100	COMMONWEALTH'S ATTORNEY	.00	.00	.00	3,872.87	.00	3,872.87	100.00-
31200	SHERIFF	30,000.00	30,000.00	.00	20,386.41	.00	9,613.59	32.04
--FUND TOTAL--		30,000.00	30,000.00	.00	24,259.28	.00	5,740.72	19.13
FUND #-170								
62100	HEALTH INSURANCE	1,804,326.00	1,804,326.00	122,820.01	1,131,058.83	.00	673,267.17	37.31
63100	DENTAL INSURANCE	109,200.00	109,200.00	7,960.18	83,957.20	.00	25,242.80	23.11
64100	PATIENT CENTERED OUTCOME FEE(PCOR)	.00	.00	.00	655.55	.00	655.55	100.00-
--FUND TOTAL--		1,913,526.00	1,913,526.00	130,780.19	1,215,671.58	.00	697,854.42	36.46
FUND #-201								
53100	* Administration *	1,221,776.00	1,222,165.61	95,056.02	859,859.80	.00	362,305.81	29.64
--FUND TOTAL--		1,221,776.00	1,222,165.61	95,056.02	859,859.80	.00	362,305.81	29.64
FUND #-203								
61314		.00	295,491.34	4,457.34	55,525.05	.00	239,966.29	81.20
--FUND TOTAL--		.00	295,491.34	4,457.34	55,525.05	.00	239,966.29	81.20
FUND #-205								
61100		14,143,703.00	14,927,653.51	1,137,010.12	9,624,433.00	.00	5,303,220.51	35.52
--FUND TOTAL--		14,143,703.00	14,927,653.51	1,137,010.12	9,624,433.00	.00	5,303,220.51	35.52
FUND #-302								
94125	* GIS MAPPING *	.00	.00	.00	7,500.00	.00	7,500.00	100.00-
94380	*Randolph Community Center*	11,820.00	11,820.00	.00	11,820.00	.00	.00	.00
--FUND TOTAL--		11,820.00	11,820.00	.00	19,320.00	.00	7,500.00	63.45-

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAINING
FUND #-401								
67200	* Elementary School - Lit Loan *	236,667.00	236,667.00	.00	236,666.67	.00	.33	.00
67400	* COPS97 Loan *	372,756.00	372,756.00	.00	372,756.25	.00	.25-	.00
67500	* High/Middle School - VPSA Loan *	967,501.00	967,501.00	.00	968,200.72	.00	699.72-	.07-
67700	PUBLIC FACILITY NOTE 2009	393,694.00	393,694.00	17,546.24	340,427.08	.00	53,266.92	13.53
67800	* AMERESCO *	134,158.00	134,158.00	.00	134,158.00	.00	.00	.00
95500	* LeSueur Property *	9,067.00	9,067.00	.00	9,067.50	.00	.50-	.00
95600	* SunTrust Loan-HS/MS *	249,041.00	249,041.00	.00	1,212,596.00	.00	963,555.00-	386.90-
95700	* Suntrust Loan - Courthouse *	1,491,576.00	1,491,576.00	.00	249,041.30	.00	1,242,534.70	83.30
	--FUND TOTAL--	3,854,460.00	3,854,460.00	17,546.24	3,522,913.52	.00	331,546.48	8.60
FUND #-500								
53900		450,000.00	450,000.00	78,840.42	308,716.12	.00	141,283.88	31.39
	--FUND TOTAL--	450,000.00	450,000.00	78,840.42	308,716.12	.00	141,283.88	31.39
FUND #-501								
94900	* SEWER FUND - Enterprise Fund *	274,583.00	274,583.00	36,908.21	210,198.43	.00	64,384.57	23.44
95900	* WATER FUND - ENTERPRISE FUND *	122,077.00	122,077.00	11,671.22	82,461.04	.00	39,615.96	32.45
95903	** WATERLINE EXTENSION PROJECT **	.00	174,662.94	.00	362,931.02	.00	188,268.08-	107.78-
	--FUND TOTAL--	396,660.00	571,322.94	48,579.43	655,590.49	.00	84,267.55-	14.74-
FUND #-570								
53500	ADMIN EXPENSES	.00	.00	205.00	807.60	.00	807.60-	100.00-
	--FUND TOTAL--	.00	.00	205.00	807.60	.00	807.60-	100.00-
FUND #-580								
53500	IPR ADMINISTRATIVE EXPENSES	.00	.00	.00	122.20	.00	122.20-	100.00-
	--FUND TOTAL--	.00	.00	.00	122.20	.00	122.20-	100.00-
FUND #-715								
81610	COMMUNITY CENTER PURCHASE	127,464.00	129,836.50	8,838.30	85,316.65	.00	44,519.85	34.28
81620	MADISON INDUSTRIAL PARK	.00	.00	12,850.00	17,085.50	.00	17,085.50-	100.00-
	--FUND TOTAL--	127,464.00	129,836.50	21,688.30	102,402.15	.00	27,434.35	21.12
FUND #-733								
53010		20,000.00	20,000.00	156.31	15,081.36	.00	4,918.64	24.59
	--FUND TOTAL--	20,000.00	20,000.00	156.31	15,081.36	.00	4,918.64	24.59

--FINAL TOTAL-- 36,042,532.00 37,419,945.45 2,073,484.70 26,687,369.65 .00 10,732,575.80 28.68

4/09/2014 \*GL060AA\*

CUMBERLAND CO  
EXPENDITURE SUMMARY  
7/01/2013 - 4/09/2014

TIME 11:06 PAGE 9

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	‡ REMAINING
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--FINAL TOTAL--		.00	.00	.00	.00	.00	.00	.00

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**At a regular meeting of the Cumberland County Board of Supervisors, held on April 15, 2014, following advertisement and public hearing held on April 1, 2014, which is required by the Code of Virginia, on a motion by Supervisor \_\_\_\_\_ and carried, the Board adopted the following tax rates for 2014.**

Vote: Mr. Osl -  
Mr. Banks -  
Mr. Ingle -  
Mr. Meinhard -  
Mr. Wheeler -

<u>Levy</u>	<u>2013 Actual Levy</u>	<u>2014 Proposed Levy</u>
Real Estate & Manufactured Homes	\$ .68	\$ .68
Personal Property	\$ 4.50	\$ 4.50
Personal Property – Emergency Services	\$ 4.50	\$ 4.50
Personal Property – Disabled Veterans	\$ .01	\$ .01
Airplanes	\$ .50	\$ .50
Machinery & Tools	\$ 3.75	\$ 3.75
Heavy Construction Machinery	\$ 3.75	\$ 3.75
Public Service Corporations	\$ .68	\$ .68

# COUNTY OF CUMBERLAND

Recommended Budget for the Fiscal Year

July 1, 2014 through June 30, 2015

## GENERAL FUND REVENUE ESTIMATES

### GENERAL FUND REVENUES

#### REVENUE FROM LOCAL SOURCES

General Property Taxes	\$	(7,800,794)
Other Local Taxes	\$	(1,937,500)
Permits, Privilege Fees & Reg.	\$	(59,800)
Fines & Forfeitures	\$	(150,000)
Revenue from Use of Money & Property	\$	(45,000)
Charges for Services	\$	(105,860)
Miscellaneous Revenue	\$	(33,400)
Project Reimbursement and Host Fees	\$	(1,631,900)
General Fund Reserve	\$	-
<b>TOTAL REVENUE FROM LOCAL SOURCES</b>	<b>\$</b>	<b>(11,764,254)</b>

REVENUE FROM COMMONWEALTH \$ (2,059,468)

**TOTAL GENERAL FUND REVENUE \$ (13,823,722)**

## GENERAL FUND EXPENDITURES

### GENERAL FUND EXPENDITURES

General Government Administration	\$	1,216,669
Judicial Administration	\$	453,011
Public Safety	\$	2,204,702
Public Works	\$	1,334,357
Health	\$	128,543
Education - Comm. College	\$	38,326
Parks, Recreational & Cultural	\$	197,790
Community Services	\$	212,154
Non-departmental Expenditures	\$	8,600
<b>TOTAL GENERAL FUND EXPENDITURES</b>	<b>\$</b>	<b>5,794,152</b>

**TRANSFERS TO OTHER FUNDS**

Transfer to School Fund	\$	3,724,419
Transfer to Social Services Fund	\$	312,844
Transfer to Comp. Services Act	\$	100,000
Transfer to Debt Services Fund	\$	3,807,643
Transfer to IDA Fund	\$	84,664
Transfer to Capital Projects	\$	-
<b>TOTAL TRANSFERS TO OTHER FUNDS</b>	<b>\$</b>	<b>8,029,570</b>

**GRAND TOTAL GENERAL FUND EXPENDITURES** \$ **13,823,722**

**SCHOOL OPERATING FUND**

Revenue

Local	\$	(3,724,419)
Miscellaneous Rev.	\$	(297,417)
State	\$	(8,902,441)
Federal	\$	(1,561,149)
<b>Total</b>	<b>\$</b>	<b>(14,485,426)</b>

Expenditures \$ **14,485,426**

**SOCIAL SERVICES FUND**

Revenue

Local	\$	(312,844)
State	\$	(153,318)
Federal	\$	(785,624)
<b>Total</b>	<b>\$</b>	<b>(1,251,786)</b>

Expenditures \$ **1,251,786**

**COMPREHENSIVE SERVICES ACT**

Revenue

Local	\$	(100,000)
State	\$	(350,000)
<b>Total</b>	<b>\$</b>	<b>(450,000)</b>

Expenditures \$ **450,000**

**CAPITAL IMPROVEMENTS PROGRAM**

Revenue - Local \$ -

Expenditures \$ -

**UTILITIES OPERATING FUND**

Revenue - Local \$ (413,500)

Expenditures \$ 413,500

**IDA FUND**

Revenue - Local \$ (133,664)

Expenditures \$ 133,664

**DEBT SERVICE FUND**

Revenue - Local \$ (3,831,643)

Expenditures \$ 3,831,643

**HEALTH INSURANCE FUND**

Revenue - Local \$ (2,067,400)

Expenditures \$ 2,067,400

**ASSET FORFEITURE FUND**

Revenue \$ (50,000)

Expenditures \$ 50,000

**SPECIAL WELFARE FUND**

Revenue \$ (20,000)

Expenditures \$ 20,000

**Total Operating Budget** \$ 28,497,571

**Cumberland County Capital Improvement Program Items  
FY 2014-15 to FY 2018-19**

Project Description & Ranking	Dept Evaluation	CIP Comm. Evaluation	CIP Ranking	Planning Comm. Ranking	Total Est. Cost	2014-15	2015-2016	2016-2017	2017-2018	2018-2019
*New* Incenerator-Animal Control	24	27	1		\$ 18,364	18,364				
DSS parking lot paving	23	11	4		\$ 33,571	0			33,571	
Jail Environmental Hazard Abatment	12	11	3		\$ 49,000	0		49,000		
Old Jail / Museum Renovations		14	4	4	\$ 553,970				553,970	0
*New* Registrar Voting Machines	23	23	1		\$ 42,000	42,000				
IBM Financial server replacement	25	27	1	1	\$ 60,000	12,000	12,000	12,000	12,000	12,000
*New* Server Replacement (Other)	24	22	2	2	\$ 100,000	0	20,000	20,000	20,000	20,000
*New* Infrastructure update/replacement (Switches, Routers)	10	17	3	3	\$ 100,000	0	0	20,000	20,000	20,000
Admin lighting/HVAC	28	27	2		\$ 45,900	0	45,900			
Admin Parking Lot	19	19	3	5	\$ 126,000			81,000	45,000	
*New* Water Tower Paint		21	2		\$ 42,000		42,000			
<b>New building</b>	<b>29</b>	<b>19</b>	<b>4</b>	<b>4</b>	<b>\$ 1,247,975</b>	<b>0</b>	<b>0</b>	<b>230,000</b>	<b>121,275</b>	<b>896,700</b>
Vending branch	21	15	5		\$ 36,177	0				36,177
Elementary Tile Floor	35	8	5	5	\$ 211,670	0				211,670
Elementary HVAC	43	26	2	1	\$ 1,100,000	0	1,100,000			
Elementary Roof, Gutters, Bus Shop roof Replacement	43	25	1	1	\$ 466,518	466,518				
Football Grandstands	35	5	5	5	\$ 151,000	0				151,000
Engine 42 Payment (Have been previously making these payments, should only have 4 years left)			1		\$ 47,280	11,820	11,820	11,820	11,820	
Cartersville Ambulance Replacement	46	19	4	2	\$ 200,000	0			200,000	
3,000 Gal. Tanker Purchase	31	28	5	2	\$ 225,373	0	0	45,075	45,075	45,075
<b>TOTAL</b>					<b>\$ 4,856,798</b>	<b>\$ 550,702</b>	<b>\$ 1,231,720</b>	<b>\$ 468,895</b>	<b>\$ 1,029,140</b>	<b>\$ 1,392,622</b>

Ranking: (1) Required & Urgent, (2) Highly desirable, (3) Desirable, (4) Marginally beneficial, (5) Not justified

**Clifton C. White**  
**1 Anderson Highway, Powhatan, VA 23139**  
**(804) 492-4493**  
**cell: (434) 390-7878**

**Reference: Cumberland Museum Board**

**April 7, 2014**

FOR: The Honorable Members of the Cumberland Board of Supervisors (BoS)

This letter is to further a request entered during last month's meeting of your Board from a citizen of the County, Mr. Robert Oertel. That request initiated an idea of the potential temporary use of the "Old Clerk's Office" by the Cumberland Museum Board for exhibit and office space for Museum artifacts and volunteers.

At the Museum Board's March 31<sup>st</sup>, 2014 meeting this item was discussed by our Board members present and with your Board's Liaison, the Hon. David Meinhard. During the discussion it was determined that the possibility did exist that Cumberland County may work an agreement of some nature between the BoS and the Museum Board. As the future of our most viable location's renovations (the Old Jail) being held due to budgetary constraints, along with the other possibility of partnering with the Ruritans, Cumberland School Board and Cumberland Historical Society to co-locate at the "Log Cabin" building on school property seemingly a considerable length of time to completion, the use of the "Old Clerk's Office" would present a quick and viable alternative.

Our Board is seeking approval and an agreement from the BoS which would describe the accessibility, financial requirements, insurance requirements and maintenance requirements for opening a "satellite" Museum in the "Old Clerk's Office" until that point in time which we could locate into a larger space.

Also the Articles of Incorporation of the Cumberland Museum Board calls for 7-15 appointed members. We currently are operating with only seven. It was intended for each District to have two members and the others would be at-large. Our current

[Type text]

composition has two from 1<sup>st</sup> District, one from 2<sup>nd</sup>, two from 3<sup>rd</sup> and two from 5<sup>th</sup>.  
Please take this matter into consideration for additional members for appointment.

Questions on these matters can be referred to myself or Ms. Barbara Gammage.  
Your attention is appreciated.

Respectfully,

//S//

CLIFTON C. WHITE

Chairman, Cumberland Museum Board

[Type text]

# Virginia Association of Counties

Connecting County Governments since 1934



**President**

Harrison A. Moody  
Dinwiddie County

**President-Elect**

Penelope A. Gross  
Fairfax County

**First Vice President**

David V. Hutchins  
Carroll County

**Second Vice President**

Judy S. Lyttle  
Surry County

**Secretary-Treasurer**

Donald L. Hart, Jr.  
Accomack County

**Immediate Past President**

John D. Miller  
Middlesex County

**Executive Director**

James D. Campbell, CAE

**General Counsel**

Phyllis A. Errico, Esq., CAE

March 31, 2014

Delegate William J. Howell  
General Assembly Building  
P.O. Box 8296  
Fredericksburg, Virginia 22404

Dear Speaker Bill Howell:

The Virginia Association of Counties (VACo) urges the General Assembly to approve a responsible budget in the most expeditious manner possible.

Continued delays in approving a budget will increase difficulties in finalizing budgets for all 95 counties. Funding from the state comprises a large portion of revenues needed by county governments to meet state mandated services and other core public services such as health and human services, public safety and public education. The delivery of these services requires reliable sources of revenue and a sustainable partnership between the state and counties.

As you negotiate a FY 2015-2016 state budget, it is imperative that the Governor and all members of the General Assembly be mindful of the following statutory deadlines applying to all 95 counties:

- By May 1, 2014 – or at least 30 days after receiving estimates of the amount of financial aid they will receive from the state, all local governments must adopt their annual school budgets, (*VA Code Section 22.1-93*);
- By June 1, 2014 – or within two weeks after a local school budget is approved, all local governments are required to notify teachers of any reductions in force due to funding decreases (*VA Code Section 22.1-304*.)
- By July 1, 2014 – all local governments will be required to approve a budget and adjust their respective tax rates (*VA Code sections 15.2-2500 and 15.2-2503*);

We are concerned that the failure to approve a state budget in a timely manner will adversely impact local government operations, harm many of Virginia's businesses and slow economic growth. We respectfully urge you to expedite budget negotiations and approve a responsible state budget.

Thank you for your consideration and your service to the Commonwealth of Virginia.

Sincerely,

Harrison A. Moody  
VACo President

1207 E. Main St., Suite 300  
Richmond, Va. 23219-3627

Phone: 804.788.6652  
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**BOARD OF SUPERVISORS  
OF THE COUNTY OF CUMBERLAND, VIRGINIA**



**RESOLUTION URGING THE GENERAL ASSEMBLY  
TO APPROVE A BUDGET**

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**APRIL 15, 2014**

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**WHEREAS**, the Virginia General Assembly did not agree on the approval of a budget by the adjournment sine die date of March 8, 2014; and

**WHEREAS**, funds from the state received by Cumberland County comprise a large portion of revenues necessary for Cumberland County to deliver many of the public services mandated by the Commonwealth; and

**WHEREAS**, the delivery of mandated public services by Cumberland County depends upon a stable and healthy partnership between state and local governments; and

**WHEREAS**, Virginia's local governments are subject to strict, statutory deadlines for approving certain components of their respective budgets; and

**WHEREAS**, local governments under §§ 15.2-2500 and 15.2-2503 of the Code of Virginia are required to approve their respective budget and tax rates by July 1 of each year; and

**WHEREAS**, by May 1 of each year, or at least 30 days after receiving an estimate of state aid, whichever is later, local governments are required under § 22.1-93 of the Code of Virginia to adopt an annual school budget; and

**WHEREAS**, not later than June 1 of each year, all school divisions under § 22.1-304 of the Code of Virginia, must notify teachers of reductions in force due to decreased funding; and

**WHEREAS**, failure to approve a budget in a timely manner would disrupt the ability of Virginia's businesses and public agencies to operate effectively; and

**NOW, THEREFORE**, be it **RESOLVED** by the Cumberland County Board of Supervisors that the Virginia General Assembly and the Governor of Virginia are urged to reconcile their differences and agree on a FY 2015-2016 budget; and

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**BE IT FURTHER RESOLVED** that the Cumberland County Board of Supervisors shall transmit copies of this resolution to the Honorable Terry R. McAuliffe, Governor of Virginia, and to members of the Virginia General Assembly.

ADOPTED this 15<sup>th</sup> day of April, 2014.

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Lloyd Banks, Jr., Chairman,

ATTEST:

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Vivian Seay Giles,  
County Administrator/County Attorney

DRAFT

**Current County Projects**

Project	Status Summary	Staff Contact
Cobbs Creek Reservoir	Staff has finished reviewing property acquisition plats. Henrico is in the process of making offers to property owners. The Phase 1 site plan which includes clearing for the utility relocation has been given final approval. Due to slower than expected property acquisition process and project delays, Henrico now hopes to begin construction on Phase I within 12-18 months.	Sara Carter
County Code Updates	The Planning Commission agreed to a geography for the new district (along Route 60, between route 45 at the east and west end). They are planning to combine uses from the R-2 and B-3 districts. They are currently reviewing design standards and setbacks for the area.	Sara Carter
Interactive GIS	The Interactive GIS is on-line. A regional effort with VCU has begun which may allow for parcel layer updates with little cost to the county. Additionally, the county is selling parcel layers digitally for \$250, which should also help offset costs for updates.	Sara Carter Tina Tate
Midland Trail Scenic Byway Designation	The Midland Trail group submitted an application to the state to review Route 60 for scenic byway designation on May 31. The state has visited the proposed route and will be making a determination on whether or not the route will qualify as a scenic byway. The route is planned to start in Cumberland County at the crossroads of Route 60 and Route 622.	Vivian Giles Sara Carter
Poor House Road Industrial Park	Poor House Road Industrial Park – IDA is working with Dewberry to prepare a water supply plan and engineering plans for providing water to the business park. The Tobacco Commission has given permission to repurpose grant funds from the Construction of “Road A” for use on construction of the waterline once the engineering and design are complete. The IDA has received the permit from DEQ to impact wetlands and purchase credits. The IDA is attempting to repurpose previously approved Tobacco Commission grant funds for further infrastructure improvements in the park.	Vivian Giles Jennifer Roberts
Public Waterline	The western and eastern extensions of the waterline are complete. USDA has approved the use of remaining grant funds for tools, equipment and a vehicle for the purpose of future maintenance and repair of the waterline, hydrants and connections.	Jennifer Roberts Bryan Saxtan
SERCAP Grant	SERCAP grant dollars have been awarded and will be used to connect 8 (eight) LMI (low to moderate income residents) on the eastern extension of Route 60 by the end of June 2014.	Jennifer Roberts
Stormwater Management Program Development	Staff has included a resolution to opt-out of stormwater management. This function will be managed by DEQ, and will prevent unforeseen costs for the county (for review, enforcement and long-term maintenance).	Sara Carter Tina Tate

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BOARD OF SUPERVISORS  
OF THE  
COUNTY OF CUMBERLAND, VIRGINIA  
RESOLUTION  
OPTING-OUT OF ADMINISTERING A  
CUMBERLAND COUNTY  
STORMWATER MANAGEMENT PLAN

April 15, 2014

At a meeting of the Board of Supervisors of Cumberland County, Virginia, in the Cumberland County Courthouse, commencing at 7:00 p.m., April 15, 2014, the following action was taken by the Board of Supervisors after consideration of adopted Senate Bill 423:

On a motion made by \_\_\_\_\_, it was moved that the Board of Supervisors of Cumberland County opt-out, in accordance with the following Resolution, of administering their own stormwater management plan, and leave the management of all such plans and activities to the authority of the Department of Environmental Quality for the Commonwealth of Virginia.

Following presentation of the Resolution, the Board of Supervisors adopted and approved the Recitals and Resolutions according to the votes stated below:

Present:

Vote:

Lloyd Banks, Jr., Chairman

Kevin Ingle, Vice Chairman

David Meinhard

William F. Osl, Jr.

Parker Wheeler

Dated: \_\_\_\_\_

Attested: \_\_\_\_\_  
Vivian Seay Giles, Clerk to the Board of Supervisors

**WHEREAS**, many localities in Virginia expressed concern to their state government delegation about the costs of implementing stormwater management plans in each locality, and further expressed concern about the impacts of this regulation on individual homeowners; and

**WHEREAS**, the Senate of Virginia and the House of Delegates in response to these concerns, both passed amendments to the Stormwater Management Plan portions of the State Code allowing local governments to choose whether or not to manage their own Stormwater Management Plans, or leave the administration of these plans to the Department of Environmental Quality by wide margins, and further allowed opportunities for individual homeowners to develop their properties without further regulation; and

**WHEREAS**, the President of the State Senate and the Speaker of the House of Delegates both signed these bills; and

**WHEREAS**, the Governor of Commonwealth of Virginia signed Senate Bill 423 on March 24, 2014, and the bill was enacted immediately due to an emergency clause contained within it; and

**WHEREAS**, the Board of Supervisors of Cumberland County seeks to control the county's costs associated with new regulations, and recognizes that the majority of development within the county will not be subject to the new regulations; and

**WHEREAS**, after discussion, staff presentation and due deliberation with respect to the overall impacts of implementing a program for stormwater management in the county, the Board of Supervisors desires to affirm its findings and take action with respect this legislation;

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Supervisors, as follows:

- a. The foregoing recitals are hereby incorporated by this reference.
- b. Upon consideration of the foregoing and the Board finds that at this time, it is in the best interest of Cumberland County to opt-out of administering its own stormwater management plan, and communicate to the Department of Environmental Quality that they will be the Stormwater Management Plan Authority for Cumberland County.
- c. The Board recognizes that this is not a one-time decision and can be reevaluated in the future if additional information leads them to make a determination that a locally administered plan would serve the citizens of Cumberland County better in the future.
- d. This Resolution shall be effective immediately.

At a meeting of the Cumberland County Board of Supervisors held at 5:00 p.m. on the 19<sup>th</sup> day of February, 2014 at the Cumberland County Board of Supervisors Conference Room at 1 Courthouse Circle, Cumberland, Virginia:

Present: William F. Osl, Jr., District 1  
Lloyd Banks, Jr., District 2, Chairman  
Kevin Ingle, District 3, Vice-Chairman  
David Meinhard, District 4  
Parker Wheeler, District 5  
Vivian Seay Giles, County Administrator/County Attorney  
Tracie Wright, Finance Director

The Chairman called the Board of Supervisors meeting to order and the County Administrator called the roll.

The purpose of the meeting was to conduct a budget work session relating to the FY 2014-2015 budget to offer individuals, including County staff and representatives from agencies requesting funding from the County, to present information to the Board and to provide an opportunity for Board members to ask questions regarding funding requests.

The following individuals met with the Board:

- a. Jennifer Beech, Cumberland County Public Library;
- b. Sarah Spry, Cumberland County Circuit Court Clerk;
- c. Shawn Howard, Cumberland County IT Director;
- d. Patricia Scales, Cumberland County Commonwealth's Attorney;
- e. Stuart Harris, Cumberland County Maintenance Director;
- f. Kelly Snoddy and Terry Seal, Peter Francisco Soil and Water Conservation District;
- g. Bernie Becker, Cartersville Volunteer Rescue Squad;
- h. Will Rogers, Crossroads Community Services; and
- i. William Hurt and Tom Perry, Cartersville Volunteer Fire Department.

The Board agreed to the following schedule: March 13, 2014 – budget workshop; April 1, 2014, 7:00 p.m. – public hearing on the budget.

The Chairman adjourned the meeting until February 20, 2014 at 5:00 p.m. in The Board Conference Room.

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Lloyd Banks, Jr., Chairman

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Vivian Giles, County Administrator/County Attorney

At a meeting of the Cumberland County Board of Supervisors held at 5:00 p.m. on the 20<sup>th</sup> day of February, 2014 at the Cumberland County Board of Supervisors Conference Room, 1 Courthouse Circle, Cumberland, Virginia:

Present: William F. Osl, Jr., District 1  
Lloyd Banks, Jr., District 2, Chairman  
Kevin Ingle, District 3, Vice-Chairman  
David Meinhard, District 4  
Parker Wheeler, District 5  
Vivian Seay Giles, County Administrator/County Attorney  
Howard Paras, Finance Director

The Chairman called the Board of Supervisors meeting to order. The County Administrator called the roll.

The purpose of the meeting was to conduct a budget work session relating to the FY 2014-2015 budget to offer individuals, including County staff and representatives from agencies requesting funding from the County, to present to the Board any information they would like to present and to provide an opportunity for Board members to ask questions regarding those funding requests. Further, a joint public hearing was held with the Cumberland County School Board at 7:00 p.m. to review the FY2014-2015 school budget.

The following individuals met with the Board:

- a. Darrell Hodges, Cumberland County Sheriff;
- b. Karen Blackwell, Director, Cumberland County Department of Social Services;
- c. Linda Eanes, Cumberland County Extension Agent;
- d. Emily Marshall, Director, Madeline's House;
- e. Paul Ingle and Mark Chambliss, Cumberland Volunteer Fire Department;

f. Eli Green and Ryan Bates, Randolph Volunteer Fire Department;

On a motion by Supervisor Osl and carried the Board adopted the agenda below for subsequent proceedings.

Vote:           Mr. Osl – aye                   Mr. Banks – aye  
                  Mr. Ingle – aye               Mr. Meinhard – aye  
                  Mr. Wheeler – aye

1. Call to Order
2. Roll Call
3. Approval of Agenda  
    Motion
4. Resolution  
    Resolution in support of Grant Application to the  
    Tobacco Indemnification and Community Revitalization Commission

On a motion by Supervisor Meinhard and carried the Board adopted the resolution in support of Grant Application to the Tobacco Indemnification and Community Revitalization Commission.

Vote:           Mr. Osl – aye                   Mr. Banks – aye  
                  Mr. Ingle – aye               Mr. Meinhard – aye  
                  Mr. Wheeler – aye

The chairman recessed the meeting until 7:00 p.m. in the Cumberland County Circuit Courtroom A.

5. Joint Work Session with the Cumberland County School Board

The Board heard a presentation by Cumberland County Public School Superintendent Dr. Amy Griffin regarding the school system's recommended budget for 2014-2015.

6. Adjourn – Regular meeting: March 11, 2014

On a motion by Supervisor Osl and carried the Board adjourned until March 11, 2014 at 7:00 p.m. in the Cumberland County Circuit Courtroom A.

Vote:	Mr. Osl – aye	Mr. Banks – aye
	Mr. Ingle – aye	Mr. Meinhard – aye
	Mr. Wheeler – aye	

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Lloyd Banks, Jr., Chairman

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Vivian Giles, County Administrator/County Attorney

At a meeting of the Cumberland County Board of Supervisors held at 7:00 p.m. on the 11<sup>th</sup> day of March 2014, at the Cumberland County Circuit Court Room:

Present: William F. Osl, Jr., District 1  
Lloyd Banks, Jr., District 2, Chairman  
Kevin Ingle, District 3, Vice-Chairman  
David Meinhard, District 4  
Parker Wheeler, District 5  
Vivian Giles, County Administrator / Attorney  
Tracie Wright, Finance Director  
Sara Carter, Planning Director  
Meghan Allen, Deputy Clerk

Absent: None

1. **Call to Order**

Mr. Banks called the meeting to order.

2. **Roll Call**

County Administrator Vivian Giles called the Roll.

3. **Approval of Agenda**

On a motion by Supervisor Wheeler and carried the Board approved the Agenda as amended.

Vote: Mr. Osl – aye                      Mr. Banks – aye  
Mr. Ingle – aye                      Mr. Meinhard – aye  
Mr. Wheeler – aye

**4. Adjourn to Closed Session**

On a motion by Supervisor Osl and carried, the Board entered into closed meeting under VA Code Section 2.2-3711 (A-1) Personnel Matters.

Subject: Assignment of duties and promotions.

The Board returned to regular session on a motion by the Chairman.

A motion was made by Mr. Wheeler and adopted by the following vote:

Mr. Osl - aye  
Mr. Banks - aye  
Mr. Ingle - aye  
Mr. Meinhard - aye  
Mr. Wheeler - aye

That the following Certification of a Closed Meeting be adopted in accordance with The Virginia Freedom of Information Act:

**WHEREAS**, the Board of Supervisors of Cumberland County has convened a closed meeting on this date pursuant to an affirmative recorded vote and in accordance with the provisions of The Virginia Freedom of Information Act; and

**WHEREAS**, Section 2.2-3712 of the Code of Virginia requires a certification by this Board that such closed meeting was conducted in conformity with Virginia law;

**NOW, THEREFORE, BE IT RESOLVED** that the Board of Supervisors of Cumberland County hereby certifies that, to

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the best of each member's knowledge, (i) only public business matters lawfully exempted from open meeting requirements by Virginia law were discussed in the closed meeting to which this certification resolution applies, and (ii) only such public business matters as were identified in the motion convening the closed meeting were heard, discussed or considered by the Board of Supervisors of Cumberland County.

No action was taken regarding the items discussed.

The Vice-Chairman adjourned to the 7p.m. regular meeting

**5. Moment of Silence and Pledge of Allegiance**

The Moment of Silence and Pledge of Allegiance was led by Supervisor Banks.

**6. Public Hearing**

CUP 11-05 Renewal Bodatious

Planning Director Sara Carter advised the Board that in the addendum there is an updated resolution. She noted that there are three changes staff is recommending to the Board; Camping, Payment Options and Contact List for citizens. She stated that currently there are campers located on the site which constitutes a zoning violation and Bodatious Event Staff are working on removing those. She stated that staff also recommends a one year approval of the CUP.

The Chairman opened the Public Hearing for comment. There were eleven (11) citizens signed up to speak, their comments for the Board included: opposition of Bodatious; concerns with safety of residents that live on the road where

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the event takes place; concern with safety of people that attend the event; questioning why the event sponsor is not required to have liability insurance; in favor of event as it brings in revenue for the Rescue Squad and Fire Departments.

A representative from the Bodacious Event advised that their events help the local fire and rescue raise money, they also donate money to many organizations in the community. He stated that currently they have an insurance policy of \$300,000 and are working to get a \$500,000 policy.

With no further comments for the Board the Chairman closed the Public Hearing.

The Board, Ms. Carter, Ms. Giles and the representative from Bodacious discussed issues and resolutions and how to make the event better for everyone involved.

On a motion by Supervisor Wheeler and carried the Board approved the renewal of CUP 11-05 Bodacious Event:

**BOARD OF SUPERVISORS  
OF THE  
COUNTY OF CUMBERLAND, VIRGINIA  
RESOLUTION  
RENEWING AND AMENDING  
CONDITIONAL USE PERMIT #11-05  
FOR TAX MAP PARCELS 12-A-3 & 12-A-4  
March 11, 2014**

At a meeting of the Board of Supervisors of Cumberland County, Virginia, in the Cumberland County Courthouse, Cumberland, Virginia 23040 commencing at 7:00 p.m., March 11, 2014, the following action was taken following a duly held public hearing during which time County staff provided a review of the conditional use permit renewal request, the

applicant's representative and agents provided a review of the proposal and members of the public offered comment:

On a motion made by Supervisor Wheeler, it was moved that the Board of Supervisors of Cumberland County renew and amend the Conditional Use Permit in accordance with the following Recitals and Resolutions;

Following a presentation of the Recitals and Resolutions, the Board of Supervisors adopted and approved the Recitals and Resolutions according to the votes stated below:

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Present:	Vote:
Lloyd Banks, Jr., Chairman	nay
Kevin Ingle, Vice-Chairman	aye
William F. Osl, Jr.	aye
David Meinhard	nay
Parker Wheeler	aye

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WHEREAS, the Old Dominion 4-Wheel Drive Club (the "Applicant") seeks a renewal of Conditional Use Permit 11-05 (the "Permit") obtained by the Applicant to operate Special Recreational Events in accordance with Chapter 74 of the Cumberland County Code of Ordinances (the "Zoning Ordinance"); specifically, the Permit allows for three annual weekend long off-road racing and associated activities on the Property; and

WHEREAS, the subject property is located on the west side of Boston Hill Road (Route 605) approximately two (2) miles north of the intersection of Boston Hill Road and Columbia Road (Route 609), with a physical address of 415 Boston Hill Road and more particularly described as Tax Map Parcel 12-A-3 and 12-A-4 (the "Property"), with respect to approximately 135.00 acres, currently zoned A-2 Agricultural and is not located in a growth area as designated by the Comprehensive Plan; and

WHEREAS, the Board of Supervisors duly advertised and held a public hearing on March 11, 2014; and

WHEREAS, the Board of Supervisors carefully considered the testimony and evidence presented at the public hearing on March 11, 2014, in support or opposition to the amendment to the Permit and gave reasonable consideration to numerous factors, including but not limited to the following: the existing use and character of the Property, the County's Comprehensive Plan, the suitability of the Property for the proposed use, the trends of growth or change, and the current and future requirements of the County as to land for various purposes as determined by population and economic studies, the conditional use permit standards more fully described in Section 74-702 of the Zoning Ordinance; and

WHEREAS, after discussion, staff presentation and due deliberation with respect to such documentation, information and data, including information and materials presented at this public hearing, the Board of Supervisors desires to affirm its findings and take action with respect to the Permit;

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors, as follows:

a. The foregoing recitals are hereby incorporated by this reference.

b. Upon consideration of the foregoing and the conditions set forth on the Zoning Ordinance, including Section 74-702 of the Zoning Ordinance, the Board of Supervisors finds it appropriate to renew and amend Conditional Use Permit #11-05 in accordance the recommended conditions.

c. The Board of Supervisors further finds that the request made in the CUP amendment is in substantial accordance with the County's Comprehensive Plan.

d. The Board of Supervisors has also determined that the renewal and amendment to CUP 11-05 furthers the general purpose and objectives of the Zoning Ordinance and such use would be beneficial and appropriate taking into consideration public health, safety, necessity, convenience, general welfare and good zoning practice; and

The Board of Supervisors hereby renews for one year and amends the conditions of CUP 11-05 to allow special recreational motorsports events and related activities the Property subject to the following terms and conditions:

1. Terms and definitions: For the purpose of this Conditional Use Permit, the following terms shall have the following meaning and no other:

a. "Property Owner" shall mean the person, persons or group that owns the following Cumberland County Tax Map parcels 12-A-3 and 12-A-4.

b. "Property" shall mean the property indentified as the following Cumberland County tax Map Parcels 12-A-3 and 12-A-4 and shown on permit site plan.

c. "Main Events" shall mean an event that occurs over a Friday, Saturday and Sunday period that lasts no more than 60 consecutive hours.

d. "Motor Sports Complex" shall mean an outdoor sports complex containing race track(s) suitably constructed to provide for public viewing of motor vehicle racing.

e. "Restricted Areas" shall mean areas where spectators shall not be permitted.

f. "Club" shall mean the Virginia 4 Wheel Drive Conversion Club or their successor.

g. "Club staff" shall mean the members of the Club who facilitate and manage Main Events. Such individuals shall clearly be identifiable by special shirts, uniforms, armbands or other methods.

2. Events permitted: No more than three (3) Main Events shall be allowed in any calendar year and may only be held during the months of April through September. Additional events may be permitted by amendment to the Conditional Use Permit.

3. Noise and quiet hours: Motor sports events and club sponsored activities shall only take place between the hours of 9:00 A.M and 12:00 A.M. Quiet hours shall be enforced by club staff from 12:00 A.M. to 9:00 A.M. Any noise during quiet hours resulting from any event or club sponsored activity on the Property shall not exceed a noise level of 70 decibels for any continuous 60 second period. If Cumberland County receives any complaints from adjacent property owners regarding noise levels during quiet hours or upon its own investigation discovers upon inspection that the noise levels exceed what is allowed during quiet hours, the Owner shall be given a warning for the first offense and shall not have another noncompliant event throughout the year. If the Owner violates the noise standards within the warning period, then the County reserves the right to: A) restrict events until the Property is brought back into compliance with the noise standards, B) fine the Owner \$500.00 and/or C) require noise reducing measures to be installed immediately at the cost of the Owner. For any offense after the first offense, the Owner shall A) pay a fine of \$1,000.00, B) have operation hours restricted until the Owner can bring the Property into compliance with the noise standards and C) must install any necessary noise reducing measures to come into compliance with the noise standards.

4. **Alcohol consumption:** All alcohol consumption on the Property shall follow the rules and regulations of the Virginia Alcohol and Beverage Control Board and the Code of Virginia. Any individual consuming alcohol that is under the age of 21 shall be reported to the local authorities and the parent or legal guardian of an underage drinker will be contacted by the local authorities if the underage drinker is a minor. Drivers and crew members are not permitted to consume alcoholic beverages while racing. Alcoholic beverages shall not be allowed in Restricted Areas.

5. **Method and manner of entry:** (contingent on condition 4) All attendees must enter the Property by using the entrance on Boston Hill Road. No other entry point shall be permitted. Every individual requesting entry into the Property shall provide a valid ID showing their date of birth. Both hands of individuals under the age of 21 shall be clearly marked with black permanent marker to indicate they cannot consume alcohol. Staff shall re-mark the hands of individuals if the ink fades over the course of the event.

6. **Prohibited items and activities:** The following shall be prohibited:

- a. Fireworks
- b. Firearms, knives or other weapons
- c. Illegal drugs and contraband

7. **Camping and overnight parking:** Camping shall only be permitted and regulated in designated areas as permitted by the Virginia Department of Health. Camping and overnight parking of vehicles shall only be permitted on Friday and Saturday nights. There shall remain, at a minimum, one security officer in the camping area at all times during the event. Any travel trailers or recreational vehicles, as defined in the Code of the County of Cumberland, Virginia, brought to the site for the use of camping must be removed at the end of each event weekend.

8. Security: One trained unarmed security officer, who has successfully completed unarmed security guard training and been certified through the Virginia Department of Criminal Justice Services, per every 100 people is required throughout the main event. This is in addition to the off-duty deputies hired by the Club to work throughout the event and coordinated through the local Sheriff. Planning for the number of security officers required shall be based upon the average attendance at the previous year's events. One Emergency Medical Technician or off-duty fire and rescue personnel is required during all motorsports activities. If only one medical staff member is present and they become unavailable, then all motorsport activities must be discontinued until they can return to standing by for that event.

9. Parking: All spectators shall park in designated parking areas.

10. Event signage: Proper signage for parking and for entering and exiting the site, along with traffic control measures are required. At least two 24"x36" brown or green signs with white text that are professionally made shall be displayed at the entrance and near the race track stating the rules and regulations.

11. Virginia Department of Transportation (VDOT) Permit and Compliance: The applicant shall receive a VDOT permit and shall comply with all VDOT requirements for traffic control.

12. Traffic Control: The applicant shall locate caution signs along Boston Hill Road warning drivers of the event and encouraging caution for the duration of the main events in a manner consistent with VDOT specifications and coordinate with state and local police for monitoring and enforcement.

13. Dust Control: The applicant shall apply a dust control additive to the dirt roads prior to each event in a

manner according to VDOT specifications and coordinate the schedule and frequency of applications with VDOT.

14. **Spectator safety:** All motor sports areas shall be protected by guardrails and spectator areas shall be setback a minimum of one hundred (100) feet from the mud bog pit and a minimum of fifty (50) feet from the sand drag and motorcross track. All spectators must remain within the designated area during the event. Staff, emergency personnel, and event competitors are the only exception to this condition.

15. **Participant safety:** All trucks, cars and other motor vehicles used in race events and other competitions shall have the proper safety equipment and devices and shall comply with club rules. No child under the age of twelve (12) shall be permitted to participate in any race event without parental consent. Children under twelve (12) participating in race events shall be limited to race vehicles with no larger than a ninety (90) cubic centimeter engine.

16. **Garbage disposal:** The Owner shall remove all trash created by the event from the property and along Boston Hill Road by 6:00 PM Wednesday evening following the event, weather permitting, and shall dispose of such garbage at locations approved by the Department of Environmental Quality.

17. **Water & sewage service:** Drinking water and toilet facilities shall be provided as required by the Virginia Department of Health.

18. **Outdoor light control:** Lighting shall not constitute a nuisance and shall not produce glare or otherwise spillover onto adjacent properties. All outdoor lighting shall be fully-shielded fixtures that direct light towards the ground and not upwards.

19. **Site planning:** A final schematic site plan shall be submitted and approved by the Zoning Administrator prior to initiating the use.

20. **Liability insurance:** The Owner or Applicant shall make every effort to obtain and keep a liability insurance policy in the amount of \$1,000,000 in as short a period as possible. A minimum policy of \$300,000 is required. If the Owner or Applicant has not obtained a policy of at least \$1,000,000 within one year of the effective date of this permit the Applicant shall be required to reapply for the Conditional Use Permit and provide evidence and reasons why the policy has not yet been obtained.

21. **Compliance with laws, rules and regulations:** All operations shall be conducted in compliance with all current applicable federal, state, and county laws, rules and regulations and the Owner shall perform all testing and monitoring required by applicable regulation.

22. **Accessory uses:** The location of any use that may be accessory or ancillary to the primary use of the Property shall be shown on the final schematic site plan. Such accessory uses may include small-scale sale of items to the general public. Any such use that is located outdoors shall be screened and meet all requirements set forth in the conditions contained herein.

23. **Additional uses and changes:** Any substantial changes, as determined by the Zoning Administrator, in the use of the Property by the Owner over what has been permitted by this Conditional Use Permit shall require an amendment to this Conditional Use Permit. Substantial changes can include, but are not limited to, changes or additions to the use of the property that would increase the amount of traffic, parking, outdoor lighting, noise, particulate emission, water usage or have other similar impacts.

24. **Right to inspect:** The Board of Supervisors, or their designated representative, has the right to inspect any activity or event governed by this permit for compliance with these conditions at any time.

25. **Permit Renewal:** The Applicant or Owner shall be required to renew this permit through the Zoning Administrator every one year. The Zoning Administrator may request Planning Commission or Board of Supervisors review of the permit renewal. If the Owner or Applicant fails to renew the permit every one year this Conditional Use Permit shall be considered invalid and all events allowed by this permit shall cease.

26. **Revocation of permit:** Violation of any of these terms and conditions shall, at the sole discretion of the Zoning Administrator, be grounds for revocation of this Conditional Use Permit by the Board of Supervisors. This Conditional Use Permit shall remain in effect for the period of time that the Owner owns the Property provided that all required conditions are adhered to; however, any amendment to this Conditional Use Permit or subsequent Conditional Use Permit regarding the same or similar recreational events on the Property shall take precedence when there shall be any conflicting conditions; at any time that the Owner shall no longer retain ownership of all the Property, this Conditional Use Permit shall be considered invalid within one year and all events allowed by this permit shall cease.

27. At any point, if the applicant fails to pay within thirty days of the date of the invoice for any county services provided, this permit shall terminate and be immediately revoked without any further action by Cumberland County.

28. County staff shall maintain a list of concerned nearby property owners and neighbors who live within a one mile radius of the event site and who request to be added to such list. The applicant shall make contact with those

individuals prior to each event, giving them a contact name and number for an individual with the club who can be available in case of any problems in the adjacent area during event weekends.

e. This Resolution is effective immediately.

## **7. Public Comments**

There were five (5) citizens signed up to speak. Their comments for the Board included: concern about the HVAC system at the Elementary school; concern with proposed budget; and concern with the Bodatious event.

On a motion by Supervisor Banks and carried the Board approved for County staff to begin the process for the replacement of the HVAC System for the elementary school with an anticipated total project cost of approximately \$900,000.

<b>Vote:</b>	Mr. Osl – aye	Mr. Banks – aye
	Mr. Ingle – aye	Mr. Meinhard – aye
	Mr. Wheeler – aye	

Supervisor Banks asked if there were any citizens who wanted to speak who were not signed up. There were three (3) citizens who commented, their comments for the Board including: in favor of the Bodatious Event; in opposition to the Bodatious event.

Supervisor Osl commented that he lives close to the Bodatious event, and also stated that Cartersville Fire Department and Rescue Squad is on site and both benefit financially from the event.

**8. State and Local Department/Agencies**

a) Dr. Amy Griffin Superintendent of Cumberland County Schools

Dr. Griffin advised the Board that the Middle/High School hosted a Youth Art Night; Third grader Baily Meinhard had art work chosen by Longwood's Visual Arts Center; Daughters of the American Revolution held a ceremony and awarded seventh grader Veronica Nelson the American History Essay Award, and tenth grader Katherine Smith the Christopher Columbus Essay Award; The Forensics Team places fourth in the Regional Competition; Magnificent Marching Dukes performed at the Longwood girls final basketball game; The elementary school raised over \$5,000 for the Jump Rope for Heart; Cumberland County School Foundation will be holding a 5K at High Bridge Trail; Some of spring break will be used as snow makeup days; The 2014-15 School Year calendar was adopted; and General Assembly should be passing to reduce the number of SOL tests that third – eight graders take.

b) VDOT

Mr. Shippee from VDOT advised the Board that a bridge on Route 600, Plank Road would be closed for fourteen (14) weeks for construction. He also noted that VDOT had been working on pothole repairs, brush cutting and keeping the roads cleared during the winter weather. He advised the Board that they needed to set a date to have a workshop to work on the secondary six year plan.

**9. County Attorney/County Administrator Report**

a) Consent Agenda

1) Approval of Bills for February 2014 and March 2014.  
Approved bills for March total \$133,937.93. Ratified bills for February warrants total \$314,584.43 with check numbers ranging from 67736 to 67885. Direct Deposits total \$148,629.11.

2) Monthly Budget Report

On a motion by Supervisor Banks and carried the Board approved the consent agenda.

Vote: Mr. Osl – aye                      Mr. Banks – aye  
Mr. Ingle – aye                      Mr. Meinhard – aye  
Mr. Wheeler – aye

b) Approval of Minutes

On a motion by Supervisor Ingle and carried the Board approved the minutes.

Vote: Mr. Osl – aye                      Mr. Banks – aye  
Mr. Ingle – aye                      Mr. Meinhard – aye  
Mr. Wheeler – aye

c) Appointment of Board Representative to the VGA

Ms. Vivian Giles advised the Board that the VGA offered the County a free membership for six (6) months, and they are requesting a representative from the Board attend the meetings.

On a motion by Supervisor Banks and carried the Board approved Supervisor Meinhard to serve as the Board representative for the VGA.

Vote: Mr. Osl – aye                      Mr. Banks – aye  
Mr. Ingle – aye                      Mr. Meinhard – aye  
Mr. Wheeler – aye

**d) Weatherization Assistance Program Recommendation**

Ms. Vivian Giles advised the Board that the County had received requests for letters of support from STEPS, Telamon, and Project: HOMES for the Board to approve to go with their grant applications for the Weatherization Assistance Program

**i) STEPS**

A representative from STEPS advised the Board that they are currently participating in the Weatherization program and through this grant will received more funds to assist more people in the Cumberland County area.

**ii) Telamon Corporation**

A representative from Telamon Corporation advised the Board that they are currently participating in the weatherization program in Southill and also hold the contract for Emergency Home Repairs for Cumberland County; they took this over when HOPE lost their grant.

iii) New Horizons / Project: HOMES

A representative from Project: HOMES reviewed a power point presentation for the Board.

Ms. Giles advised that the Board could approve all three companies.

On a motion by Supervisor Wheeler and carried the Board approved to support all three (STEPS, Telamon Corporation and New Horizons / Project: HOMES).

Vote: Mr. Osl – aye                      Mr. Banks – aye  
Mr. Ingle – aye                      Mr. Meinhard – aye  
Mr. Wheeler – aye

e) Letter of Support for Cartersville Volunteer Rescue Squad

On a motion by Supervisor Ingle and carried the Board approved the letter of support for the Cartersville Volunteer Rescue Squad to accompany a state grant application.

Vote: Mr. Osl – aye                      Mr. Banks – aye  
Mr. Ingle – aye                      Mr. Meinhard – aye  
Mr. Wheeler – aye

f) County Museum – Mr. Robert Oertel

Mr. Robert Oertel gave the Board members a handout.

Supervisor Banks read the information to the Board and the public.

Mr. Oertel advised that the renovation of the old jail would not be taking place anytime soon and that the Old Clerk's Office was not being fully utilized and would make a great place to have the museum items until the renovation of the old jail was complete.

**10. Planning Director's Report**

**a) Update on Planning Commission Activities**

There were no updates to report.

**b) County Project update**

Sara Carter Planning Director advised the board that the list of project updates was in the packet and to let her know if they had any questions.

**c) Stormwater Management Ordinance Set Public Hearing**

Sara Carter advised the Board that

The public hearing was set for the next regular monthly meeting, April 15, 2014.

On a motion by Supervisor Wheeler and carried the Board approved to set the Stormwater Management Ordinance for Public Hearing at the next monthly meeting, April 15, 2014.

Vote: Mr. Osl – aye  
Mr. Ingle – aye

Mr. Banks – aye  
Mr. Meinhard – aye

Mr. Wheeler – aye

**11. Public Comments (Part 2)**

There was one (1) citizen signed up to speak. Her comments for the Board included: thanking the Board for approving the home weatherization assistance program and wanting to know who to contact to apply for participation in the program.

Supervisor Ingle advised that once the program was in place, citizens should contact Social Services to apply.

**12. Board Member Comments**

Supervisor Ingle commented that he wanted to thank everyone for coming, and felt it was a very long but successful meeting.

Supervisor Osl commented

Supervisor Banks commented that he wanted to thank everyone who attend and the Board would be meeting again Thursday.

**13. Additional Information**

- a) Treasurer's Report
- b) DMV Report
- c) Recycling Report
- d) Building Inspections Report
- e) Business License Report

**14. Adjourn – Budget Workshop March 13, 2014 at 7:00 pm in the  
Basement Administration Conference Room**

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**Lloyd Banks, Jr., Chairman**

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**Vivian Giles, County Administrator**

At a meeting of the Cumberland County Board of Supervisors held at 7:00 p.m. on the 13<sup>th</sup> day of March, 2014 at the Cumberland County Old Clerk's Office Cumberland, Virginia:

Present: William F. Osl, Jr., District 1  
Lloyd Banks, Jr., District 2, Chairman  
Kevin Ingle, District 3, Vice-Chairman  
David Meinhard, District 4  
Parker Wheeler, District 5  
Vivian Seay Giles, County Administrator/County Attorney  
Tracie Wright, Finance Director

The Chairman called the Board of Supervisors meeting to order and the County Administrator called the roll.

The purpose of the meeting was to conduct a budget work session relating to the FY 2014-2015 budget to provide an opportunity for Board members to discuss the proposed budget.

The Board instructed the county administrator to publish the recommended budget as prepared except to eliminate funding associated with a part-time zoning enforcement position. The Board also instructed the following: (i) Leave County pay raises in the budget; (ii) leave funding in the budget for participation in Virginia's Growth Alliance (VGA); (iii) leave local funding for the school system in the budget as proposed; and (iv) take no action regarding land use taxation designations. The Board further determined to hold another budget work session on April 3, 2014 at 7:30 p.m.

The Chairman adjourned the meeting until April 1, 2014 at 7:00 p.m. in The Cumberland County Circuit Courtroom, if available.

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Lloyd Banks, Jr., Chairman

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Vivian Giles, County Administrator/County Attorney

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	PREVIOUS BALANCE	DEBIT	CREDIT	ENDING BALANCE
* TREASURER'S ACCOUNTABILITY *					
**ASSETS**					
100-0000					
100-0105	CASH IN OFFICE	1,000.00			1,000.00
100-0115	CENTRAL VA BANK - CHECKING	300,000.00	2,266,218.86	2,266,218.86-	300,000.00
100-0120	CENTRAL VA BANK - INVESTMENT ACCT	954,234.72	121,128.02		1,075,362.74
100-0121	CENTRAL VA BANK-DWRP	344.05	.17		344.22
100-0122	CVB-IPR ACCOUNT	14,034.47	7.00		14,041.47
100-0124	ESSEX BANK - CD	2,319,193.94			2,319,193.94
100-0125	CENTRAL VA BANK-FAF	49,625.40		24,259.28-	25,366.12
100-0128	NEW HORIZON BANK-MONEY MKT	678,340.69	208.15		678,548.84
100-0129	CVB-MONEY MARKET ACCT	141,501.03	32.56		141,533.59
100-0131	FIRST BANK	228,764.30	26.33		228,790.63
100-0137	LOCAL GOV INVESTMENT POOL	5,262.56	.42		5,262.98
100-0140	RIVER COMM BANK - CERT. OF DEPOSIT	355,996.20	2,039.65		358,035.85
100-0141	FIRST BANK/SEWER RESERVE	123,116.09	14.16		123,130.25
100-0142	FIRST BANK/WATER RESERVE	17,962.73	2.06		17,964.79
100-0143	CVB SAVINGS ACCT/SHERIFF FORFEITUR	60,527.05	3,136.50		63,663.55
100-0144	CVB-IDA RD OES DSR	32,617.81			32,617.81
100-0155	RETURNED CHECKS	1,257.53			1,257.53
**ASSETS**					
		5,283,778.57	2,392,813.88	2,290,478.14-	5,386,114.31
TOTAL ASSETS		5,283,778.57	2,392,813.88	2,290,478.14-	5,386,114.31
**REVENUE FUND BALANCES**					
300-0000					
300-0100	GENERAL FUND BALANCE	4,326,864.25-	778,933.50	573,251.83-	4,121,182.58-
300-0120	ECONOMIC DEVELOPMENT FUND	38,871.00-			38,871.00-
300-0150	ASSET FORFEITURE FUND BALANCE	85,893.17-		3,136.50-	89,029.67-
300-0170	HEALTH INSURANCE FUND	491,506.17-	96,921.80	296,117.69-	690,702.06-
300-0201	SOCIAL SERVICES FUND BALANCE		91,409.96	91,409.96-	
300-0203	NCLB FUND	78,325.93-	4,540.63	5,880.43-	79,665.73-
300-0204	SCHOOL CONTINGENCY FUND				
300-0205	SCHOOL FUND BALANCE		1,319,445.62	1,319,445.62-	
300-0302	CAPITAL PROJECTS FUND BALANCE	29,657.81			29,657.81
300-0401	DEBT SERVICE FUND		18,246.24	18,246.24-	
300-0500	COMPREHENSIVE SERVICES ACT	25,621.07-	25,093.25	19,189.98-	19,717.80-
300-0501	UTILITY FUND (WATER/SEWER)	55,510.65	121,210.83	231,621.25-	54,899.77-
300-0515	SEWER RESERVE FUND	123,116.09-		14.16-	123,130.25-
300-0540	WATER RESERVE FUND	17,962.73-		2.06-	17,964.79-
300-0550	IDA OES RD DSR FUND	32,617.81-			32,617.81-
300-0570	DRY WELL PROGRAM FUND BALANCE	344.05-		.17-	344.22-
300-0580	IPR FUND BALANCE	14,034.47-		7.00-	14,041.47-
300-0715	IDA FUND BALANCE	91,109.88-	8,520.00	4,900.00-	87,489.88-
300-0733	SPECIAL WELFARE FUND BALANCE	20,972.22-	148.29		20,823.93-
**REVENUE FUND BALANCES**					
		5,262,070.38-	2,464,470.12	2,563,222.89-	5,360,823.15-
TOTAL PRIOR YR FUND BALANCE		5,262,070.38-	2,464,470.12	2,563,222.89-	5,360,823.15-
TOTAL REVENUE					
TOTAL EXPENDITURE					
TOTAL CURRENT FUND BALANCE					
TOTAL LIABILITIES AND FUND BALANCE		5,262,070.38-	2,464,470.12	2,563,222.89-	5,360,823.15-

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3/19/14  
FUND #-999

\*GL070\*  
\* TREASURER'S ACCOUNTABILITY \*

CUMBERLAND CO  
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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	PREVIOUS BALANCE	DEBIT	CREDIT	ENDING BALANCE
400-0000	**OTHER FUND BALANCES**				
400-0105	OVERPAYMENTS	456.31-	313.86	313.86-	456.31-
400-0110	PREPAID TAXES	16,860.37-		7,884.48-	24,744.85-
400-0140	COMMONWEALTH DEBIT ACCOUNT		3,485.00	3,485.00-	
400-0150	COMMONWEALTH CREDIT ACCOUNT	90.00-	2,503.66	2,503.66-	90.00-
400-0216	ATTORNEY FEES	4,301.51-	4,301.51		
	**OTHER FUND BALANCES**	21,708.19-	10,604.03	14,187.00-	25,291.16-
		21,708.19-	10,604.03	14,187.00-	25,291.16-
500-0000	**UNCOLLECTED TAXES**				
500-0010	PUBLIC SERVICE CORP. TAXES PP/RE	494.76		494.76-	
500-0080	UNCOLLECTED 2013 REAL ESTATE TAXES	457,977.22		41,417.64-	416,559.58
500-0081	UNCOLLECTED 2012 REAL ESTATE TAXES	215,928.82		8,923.89-	207,004.93
500-0082	UNCOLLECTED 2011 REAL ESTATE TAXES	128,156.63		4,989.31-	123,167.32
500-0083	UNCOLLECTED 2010 REAL ESTATE TAXES	73,557.51		2,994.95-	70,562.56
500-0084	UNCOLLECTED 2009 REAL ESTATE TAXES	32,046.79		2,050.55-	29,996.24
500-0085	UNCOLLECTED 2008 REAL ESTATE TAXES	18,646.10		1,711.22-	16,934.88
500-0086	UNCOLLECTED 2007 REAL ESTATE TAXES	11,418.77		165.81-	11,252.96
500-0087	UNCOLLECTED 2006 REAL ESTATE TAXES	7,824.39			7,824.39
500-0150	UNCOLLECTED 2005/2000 REAL ESTATE	12,944.57		48.70-	12,895.87
500-0152	2008 VEHICLE LICENSE TAX				
500-0153	2009 VEHICLE LICENSE TAX	6,301.88		87.00-	6,214.88
500-0154	2010 VEHICLE LICENSE TAX	7,556.70		46.00-	7,510.70
500-0155	2011 VEHICLE LICENSE TAX	9,739.55	23.00	161.00-	9,601.55
500-0156	2012 VEHICLE LICENSE TAX	14,418.35		892.07-	13,526.28
500-0157	2013 VEHICLE LICENSE TAX	78,273.73		11,949.65-	66,324.08
500-0171	UNCOLL. 2008 PERSONAL PROPERTY TAX		42.31	42.31-	
500-0172	UNCOLL. 2009 PERSONAL PROPERTY TAX	32,422.85		91.66-	32,331.19
500-0173	UNCOLL. 2010 PERSONAL PROPERTY TAX	41,049.39		291.78-	40,757.61
500-0174	UNCOLL. 2011 PERSONAL PROPERTY TAX	47,670.25	17.26	1,387.32-	46,300.19
500-0175	UNCOLL. 2012 PERSONAL PROPERTY TAX	77,956.77		5,808.47-	72,148.30
500-0176	UNCOLL. 2013 PERSONAL PROPERTY TAX	430,257.07		75,581.68-	354,675.39
500-0200	RESERVE UNCOLLECTED COUNTY TAXES	1,704,642.10-	159,053.20		1,545,588.90-
500-0400	UNCOLL MISC FEES	3,708.57			3,708.57
500-0401	RESERVE-MISC FEES	3,708.57-			3,708.57-
500-0402	UNCOLLECTED DWRP	4,007.08			4,007.08
500-0403	RESERVE-UNCOLL. DWRP	4,007.08-			4,007.08-
500-0404	UNCOLLECTED IPR BALANCE	217,894.45			217,894.45
500-0405	RESERVE-IPR ACCOUNTS	217,894.45-			217,894.45-
500-0800	UNCOLLECTED WATER CHARGES	8,889.48	7,938.23	9,326.16-	7,501.55
500-0810	RESERVE UNCOLLECTED WATER CHARGES	8,889.48-	9,326.16	7,938.23-	7,501.55-
500-0900	UNCOLLECTED SEWER CHARGES	27,591.33	20,718.89	27,433.98-	20,876.24
500-0910	RESERVE UNCOLLECTED SEWER CHARGES	27,591.33-	27,433.98	20,718.89-	20,876.24-
500-1007	UNCOLLECTED 2007 ROLLBACK TAX				
500-1008	UNCOLLECTED 2008 ROLLBACK TAX		40.01		40.01
500-1009	UNCOLLECTED 2009 ROLLBACK TAX		37.37		37.37
500-1010	UNCOLLECTED 2010 ROLLBACK TAX		50.29		50.29

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3/19/14  
FUND # -999

\*GL070\*  
\* TREASURER'S ACCOUNTABILITY \*

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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	PREVIOUS BALANCE	DEBIT	CREDIT	ENDING BALANCE
500-1011	UNCOLLECTED 2011 ROLLBACK TAX		45.16		45.16
500-1012	UNCOLLECTED 2012 ROLLBACK TAX		41.48		41.48
500-1013	UNCOLLECTED 2013 ROLLBACK TAX		36.87		36.87
500-1099	RESERVE-UNCOLLECTED ROLLBACK TAXES			251.18-	251.18-
	**UNCOLLECTED TAXES**		224,804.21	224,804.21-	
	COMMONWEALTH REIMB-PPTRA				
510-2007	COMMONWEALTH REIMB-2007	871,735.92			871,735.92
510-2008	COMMONWEALTH REIMB-2008	871,735.92	42.31	42.31-	871,735.92
510-2009	COMMONWEALTH REIMB-2009	871,229.41		44.86-	871,184.55
510-2010	COMMONWEALTH REIMB-2010	869,892.67		38.35-	869,854.32
510-2011	COMMONWEALTH REIMB-2011	865,471.66		342.29-	865,129.37
510-2012	COMMONWEALTH REIMB-2012	878,209.05		338.63-	877,870.42
510-2013	COMMONWEALTH REIMB. - 2013	868,608.62		496.62-	868,112.00
510-9999	ESTIMATED COMMONWEALTH RESERVE	6,096,883.25-	1,260.75		6,095,622.50-
	COMMONWEALTH REIMB-PPTRA		1,303.06	1,303.06-	
			226,107.27	226,107.27-	
	**STATE ACCOUNTS**				
600-0000	UNCOLL. STATE INCOME TAX-2012				
600-0173	UNCOLL. STATE INCOME TAX-2013				
600-0174	UNCOLLECTED EST. STATE INC. - 2013		1,739.00	1,739.00-	
600-0185	ESTIMATED STATE INCOME TAX-2014		1,739.00	1,739.00-	
600-0186	RESERVE UNCOLLECTED STATE TAXES		3,478.00	3,478.00-	
600-0190	**STATE ACCOUNTS**		3,478.00	3,478.00-	
	**DEBT FUNDS**				
700-0000	CERT OF PARTICIPATION -ELEM 97	1,315,000.00			1,315,000.00
700-0151	LITERARY LOAN - ELEMENTARY SCHOOL	2,166,666.61			2,166,666.61
700-0221	HIGH SCH/MIDDLE SCH-SUNTRUST LOAN	18,850,000.00			18,850,000.00
700-0222	SEWER LOAN - FARMERS HOME ADM	1,446,104.28			1,446,104.28
700-0226	WATERLINE EXT LOAN-USDA	939,000.00			939,000.00
700-0227	COURTHOUSE LOAN-SUNTRUST	2,023,000.00			2,023,000.00
700-0231	PUBLIC FACILITIES NOTE-2009	4,325,000.00			4,325,000.00
700-0236	VPSA	8,713,138.00			8,713,138.00
700-0237	IDA RD LOAN-OES PROPERTY	1,933,398.27			1,933,398.27
700-0239	AMERESCO LOAN	1,131,813.00			1,131,813.00
700-0240	RESERVE DEBT FUND	42,843,120.16-			42,843,120.16--
700-0250	**DEBT FUNDS**				

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## Cumberland County Investment Summary

The following represents total County Funds through December 31, 2013.

Bank/Investment	Type	Fund	Interest Rate	Balance 12/31/13
Central Virginia Bank	Checking	General	0.65%	\$ 2,907,024.08
Central Virginia Bank	Checking	DWRP	0.65%	\$ 301.07
Central Virginia Bank	Checking	IPR	0.65%	\$ 14,026.73
Central Virginia Bank	Money Market	General	0.35%	\$ 141,464.79
LGIP	Investment	General	0.09%	\$ 5,262.19
Central Virginia Bank	Savings	Asset Forfeiture - State	0.25%	\$ 60,527.05
Central Virginia Bank	Savings	IDA - DSR	0.20%	\$ 32,617.81
Central Virginia Bank	Savings	Asset Forfeiture - Federal	0.20%	\$ 46,919.04
River Community Bank	Certificate of Deposit	General	1.14%	\$ 357,020.14
52 FirstBank	Checking	Water Reserve	0.15%	\$ 17,960.44
FirstBank	Checking	Sewer Reserve	0.15%	\$ 123,100.40
FirstBank	Checking	General	0.15%	\$ 228,764.30
Essex Bank	Certificate of Deposit	General	1.15%	\$ 2,332,585.12
New Horizon Bank	Checking	General	0.40%	\$ 678,110.32

# Treasurer's Office

## Outstanding Collections Report

March 2014

### Real Estate

	<u>As of 2/28/14</u>	<u>As of 3/31/14</u>	<u>Change</u>	<u>% Collected</u>	<u>Abatements/ Exonerations</u>
2000-2005	\$ 12,895.87	\$ 12,757.59	\$ 138.28	1.07%	
2006	7,824.39	7,772.87	51.52	0.65%	
2007	11,252.96	11,222.54	30.42	0.27%	
2008	16,934.88	15,866.36	1,068.52	6.31%	
2009	29,996.24	28,171.43	1,824.81	6.08%	
2010	70,562.56	67,771.65	2,790.91	3.95%	
2011	123,167.32	117,519.63	5,647.69	4.58%	
2012	207,004.93	193,968.30	13,036.63	6.30%	
2013	416,559.58	369,281.58	47,278.00	11.35%	\$ 51.18
<b>Total</b>	<b>\$ 896,198.73</b>	<b>\$ 824,331.95</b>	<b>\$ 71,866.78</b>		

### Personal Property

	<u>As of 2/28/14</u>	<u>As of 3/31/14</u>	<u>Change</u>	<u>% Collected</u>	<u>Abatements/ Exonerations</u>
2009	\$ 32,331.19	\$ 32,234.26	\$ 96.93	0.30%	
2010	40,757.61	40,280.29	477.32	1.17%	
2011	46,300.19	45,418.61	881.58	1.90%	\$ 74.84
2012	72,148.30	69,925.48	2,222.82	3.08%	70.74
2013	354,675.39	296,670.30	58,005.09	16.35%	1,041.80
<b>Total</b>	<b>\$ 546,212.68</b>	<b>\$ 484,528.94</b>	<b>\$ 61,683.74</b>		

# Collection Rates - As of March 31, 2014

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## Real Estate:

	Current Collection %	Prior Year %	Change
Tax Year - 2013	93.69%	93.49%	+ 0.20%
Year 2012	96.67%	96.07%	+ 0.60%

## Personal Property:

	Current Collection %	Prior Year %	Change
Tax Year - 2013	89.46%	88.78%	+ 0.68%
Year 2012	97.50%	97.51%	- 0.01%

# Transactions for DMV Select

March 2014

	# Transactions	Total \$	# Helped		# Transactions	Total \$	# Helped
1				17	6	\$259.30	2
2				18	31	\$1,198.50	5
3				19	24	\$572.25	1
4				20	37	\$2,021.27	4
5	86	\$5,648.26	3	21	32	\$1,970.80	2
6	34	\$1,535.67	2	22			
7	19	\$706.66	4	23			
8				24	36	\$2,016.46	6
9				25	29	\$2,439.57	7
10	49	\$1,835.71	2	26	23	\$1,343.25	5
11	27	\$1,162.40	4	27	41	\$2,018.05	4
12	38	\$1,595.40	4	28	76	\$4,225.06	7
13	33	\$1,083.62	4	29			
14	46	\$1,317.17	5	30			
15				31	112	\$4,237.28	7
16					779	\$37,186.68	78

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# MONTHLY RECYCLE TOTALS REPORT

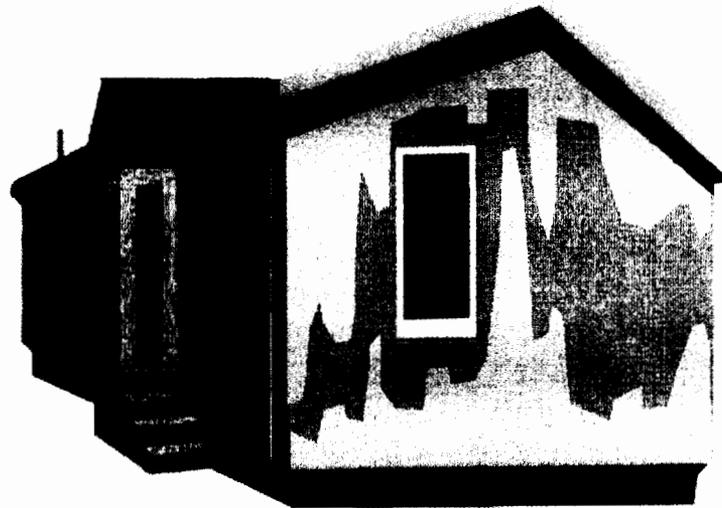
March 2014

PICK UP DATE	COUNTY			SCHOOL		
	PLASTIC/ALUMINUM	NEWSPAPER	PAPER	PLASTIC/ALUMINUM	NEWSPAPER	PAPER
3/3/2014	21 lbs. Plastic 2 lbs. Aluminum	10 lbs.	46 lbs.	10 lbs. Plastic 1 lbs. Aluminum	24 lbs.	147 lbs.
3/10/2014	2 lbs. Plastic 0 lbs. Aluminum	20 lbs.	46 lbs.	4 lbs. Plastic 0 lbs. Aluminum	0 lbs.	0 lbs.
3/17/2014	16 lbs. Plastic 1 lbs. Aluminum	26 lbs.	106 lbs.	3 lbs. Plastic 1 lbs. Aluminum	10 lbs.	50 lbs.
3/24/2014	3 lbs. Plastic 2 lbs. Aluminum	0 lbs.	0 lbs.	20 lbs. Plastic 1 lbs. Aluminum	20 lbs.	93 lbs.
<b>MONTHLY TOTALS</b>	<b>42 lbs. Plastic 5 lbs. Aluminum</b>	<b>56 lbs.</b>	<b>198 lbs.</b>	<b>37 lbs. Plastic 3 lbs. Aluminum</b>	<b>54 lbs.</b>	<b>290 lbs.</b>

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**CUMBERLAND COUNTY**

**BUILDING INSPECTIONS  
DEPARTMENT**



**FEBRUARY 2014  
\*CORRECTION\***

**MONTHLY  
REPORT**

# COUNTY of CUMBERLAND VIRGINIA

FOUNDED • 1749

## Building Official's Office

Leland Leeds  
Building Official

leeds@cumberlandcounty.virginia.gov

Tina M. Tate  
Permit Technician /  
E-911 Coordinator

mtate@cumberlandcounty.virginia.gov

P.O. Box 110  
Cumberland, VA 23040  
(804) 492-9114 Phone  
(804) 492-9224 Fax

February	Current Month 2013	YTD 2013	Current Month 2014	YTD 2014
Singlewides	1	2	1	1
Doublewides	0	0	1	1
Modular	1	2	0	0
New Homes	0	2	1	4
Ag & Exempt	2	2	0	0
Garages & Carports	3	3	1	1
Additions & Remodels	5	10	2	2
Misc	28	40	11	30
Commercial	5	10	5	5
<b>Totals</b>	<b>43</b>	<b>70</b>	<b>22</b>	<b>44</b>

Total Fees Collected	\$3,018.92	\$6,658.55	\$2,852.33	\$5,715.20
E-911 Fees Collected	\$12.00	\$60.00	\$24.00	\$36.00
Zoning Fees Collected	\$0.00	\$0.00	\$0.00	\$40.00
S & E Fees Collected	\$0.00	\$0.00	\$0.00	\$100.00
Total Estimated Value	\$412,743.00	\$412,743.00	\$337,707.00	\$1,166,639.00
Admin. Fees	\$0.00	\$0.00	\$0.00	\$0.00
CO's Issued	3	5	2	3



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