

CUMBERLAND COUNTY BUDGET CALENDAR FOR FY 2009-10

- Dec. 2008** Asst. County Administrator prepares budget instruction and estimate forms.
- Dec. 15** Issue instruction and estimate forms to County Departments and Agencies
- Jan. 2009** County Administrator and Treasurer prepare Jan. 2009 revenue estimates. County Administrator meets with School Superintendent
- Jan. 23** Dept. heads/Agencies - Deadline for submitting budget requests to County Administrator
- February** Departments/Agencies make budget presentations to the Board
(to be scheduled) Of Supervisors. School Board and Superintendent meet
(2/9-2/20) w/Board.
- March 10** County Administrator issues recommended budget to the Board of Supervisors
- March 16-20** Board of Supervisors work sessions
- March 20** Final BOS work session and approval of budget and tax levies for public hearing.
- March 25** Advertise Board of Supervisors proposed budget and tax levies for public hearing in FH (March 26 for CB)
- April 7** Public Hearing - Board of Supervisors 1) Proposed Budget 2) Tax Levy 3) 5-year Capital Improvements Plan
- April 14** Adoption of Budget and Tax Rates
- June 9** Appropriation of funds effective July 1, 2010

(This is a tentative calendar and is subject to change in accordance with the progress of the budget sessions.)