

DEVELOPMENT OF FY 2009-10 – 2013-14
CAPITAL IMPROVEMENTS PLAN

TENTATIVE SCHEDULE

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|---------------------|--------------------------------------------------------------------------------------------------|
| October 1, 2008 - | CIP package to departments |
| October 29, 2008 - | CIP requests returned to County Administrator |
| November 4, 2008 - | County Administrator submits requests and recommendations to CIP Committee |
| November 11, 2008 - | CIP Committee receives report on status of previous year's projects and new requests received |
| Nov - Dec, 2008 - | CIP Committee meets to review requests and begin ranking projects |
| Jan 2009 - | CIP Committee meets with department and agency representatives and completes ranking of projects |
| January 20, 2009 - | CIP Committee presents and recommends proposed CIP to Planning Commission for public hearing |
| February 17, 2009 - | Planning Commission holds public hearing on Capital Improvements Plan |
| April 7, 2009 - | Board of Supervisors holds public hearing on CIP |

Per Board Action, Agencies are requested to submit:

- 1) **minutes of meetings**
- 2) **Current Operating budget and CIP budget**
- 3) **Financial statement**
- 4) **Membership List**