



# CUMBERLAND COUNTY BOARD OF SUPERVISORS

## Regular Monthly Meeting Cumberland County Circuit Courtroom A Cumberland, VA

Agenda for:  
March 12, 2013

Regular Meeting – 7:00 p.m.

1. Invocation and Pledge of Allegiance
  
2. Approval of Agenda Motion
  
3. Public Comments
  
4. State and Local Departments/Agencies
  - a) VDOT Information
  - b) Dr. Amy Griffin, Superintendent of Cumberland County Public Schools Information
  - c) Mr. James Dayton, Assistant Manager Bear Creek Lake State Park Information
  - d) Ms. Mary Hickman, Commonwealth Regional Council (Handout) Information
  - e) Director of Utilities, Henrico County Information
  
5. County Attorney/County Administrator Report
  - a) Approval of Minutes Motion
  - b) Committees, Commissions, and Boards (pg. 1-2) Information
  
6. Finance Director's Report
  - a) Consent agenda Motion
    - 1) Approval of bills
    - 2) Monthly Budget Report (pg. 3-14)
  - b) Appropriation of \$4,353.83 Piedmont Regional Jail (pg. 15) Motion
  - c) Appropriation of \$6,465.30 Piedmont Regional Jail (pg. 16) Motion
  - d) Registrar's Office request for additional funding (pg. 17) Motion
  - e) Appropriation \$750 Recreation Department (pg. 18) Motion

7. Planning Director's Report
  - a) Set Public Hearing for CUP 11-05 Bodacious Motorsports Event (pg. 19-35)
  - b) Update on Planning Commission activities
  - c) County Project update (pg. 36)Motion  
Information  
Information
  
9. Public Comments (Part two)
  
10. Board Members Comments
  
11. Additional Information – (pg. 37-66)
  - a) Treasurer's Report
  - b) DMV Report
  - c) Recycling Report
  - d) Building Inspections Report
  
12. Adjourn – Budget Public Hearing meeting April 2, 2013

Board / Commission	Board of Supervisors Representative	Staff Representative
ASAP		
Board of Zoning Appeals		
Building Inspections Board of Appeals		
Events Committee	Mr. Osl	Ms. Falkenstein
Landfill Advisory Committee	Mr. Banks	Ms. Falkenstein
Civil Rights		
C.L.E.O.	Mr. Meinhard	Ms. Giles
Cobbs Creek Project	Mr. Osl	Ms. Falkenstein
Community Policy Management	Mr. Osl	Ms. Giles
Hope Board	Mr. Wheeler	
Crossroads Community Services	Mr. Banks	
Planning Commission	Mr. Banks	Ms. Falkenstein
Library Board of Trustees	Mr. Osl	
Emergency Services Committee	Mr. Ingle	Ms. Roberts / Mr. Thompson
Family Assessment Planning Team		
Farmville Area Chamber of Commerce		Ms. Giles
Heartland Authority	Mr. Banks	Ms. Giles
IDA	Mr. Meinhard	Ms. Falkenstein

Leadership Class Steering Committee	Mr. Meinhard	
Emergency Planning Committee	Mr. Meinhard	
Meals on Wheels	Mr. Wheeler	
Museum Advisory Board	Mr. Meinhard	
Piedmont Court Services	Mr. Wheeler	
Piedmont Senior Resources		
Piedmont Regional Jail Board	Mr. Wheeler	
Piedmont Juvenile Detention Committee		Ms. Giles
Recycling Task Force	Mr. Ingle	
Resource Conservation & Development	Mr. Osl	Ms. Giles
Sesquicentennial Committee	Mr. Meinhard	
Social Services Board	Mr. Ingle	
Southside Community College Board		
Virginia Retreat Council		
Water/Sewer Advisory Board	Mr. Ingle	Mr. Thompson
Wireless Authority	Mr. Ingle	Mr. Hickman
Workforce Investment Board		
Commonwealth Regional Council	Mr. Wheeler	

FUND # -100

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE UNCOLLECTED
1101	** Real Estate Taxes **	5,720,000.00	5,720,000.00	69,840.49	2,943,992.17	48.53
1102	* Real/Personal Public Service *	540,000.00	540,000.00	.00	348,296.69	35.50
1103	* Personal Property Taxes *	1,831,500.00	1,831,500.00	106,261.87	1,589,272.40	13.22
1104	* Machinery & Tools *	90,000.00	90,000.00	189.75	79,623.36	11.52
1106	* Penalties & Interest *	233,000.00	233,000.00	34,087.37	193,160.93	17.09
1201	* Local Sales & Use Taxes *	775,000.00	775,000.00	62,579.85	513,520.30	33.73
1202	* Consumer Utility Taxes *	175,000.00	175,000.00	14,725.86	118,162.10	32.47
1203	* Business License Taxes *	108,000.00	108,000.00	56,313.94	88,077.62	18.44
1204	* Franchise License Taxes *	16,000.00	16,000.00	.00	88,077.62	18.44
1205	* Motor Vehicle License Tax *	230,000.00	230,000.00	18,098.01	195,598.97	100.00
1207	* Taxes On Recordation & Mills *	45,000.00	45,000.00	7,564.83	34,401.03	14.95
1301	* Animal Licenses *	8,800.00	8,800.00	1,105.00	12,743.47	28.31
1303	* Permits & Other Licenses *	64,300.00	64,300.00	5,116.54	2,441.00	27.73
1401	* Court Fines & Forfeitures *	145,000.00	145,000.00	6,705.06	41,127.20	36.03
1501	* Revenue From Use Of Money *	30,000.00	30,000.00	11,162.04	109,647.29	24.38
1502	* Revenue From Use Of Property *	39,400.00	39,400.00	2,459.60	21,075.18	29.74
1601	* Court Costs *	54,760.00	54,760.00	3,335.71	9,385.24	76.17
1602	* Commonwealth's Attorney Fees *	700.00	700.00	109.09	32,470.83	40.70
1603	* Charges For Law Enforcement *	40,000.00	40,000.00	7,162.54	910.80	30.11
1606	* Charges For Other Protection *	200.00	200.00	.00	36,077.54	9.80
1608	* Charges Sanitation & Removal *	500,500.00	500,500.00	71.00	3,922.46	100.00
1612	MENS LEAGUE-SOFTBALL	3,640.00	3,640.00	658.00	2,401.00	99.93
1613	* Charges For Parks & Recreation *	39,400.00	39,400.00	48,405.00	29,235.40	34.03
1616	* Charges For Planning / Com Dev *	6,400.00	6,400.00	.00	710.00	39.60
1899	* Miscellaneous *	1,149,900.00	1,149,900.00	2,024.75	1,158,312.52	88.90
2101	* Service Charges *	56,600.00	56,600.00	.00	10,117.73	.86
2201	**NON-CATEGORICAL AID**	928,235.00	928,235.00	133,237.00	56,435.45	.29
2301	* Commonwealth Attorney *	73,394.00	73,394.00	6,175.38	859,902.10	7.36
2302	* Sheriff *	545,655.00	545,655.00	46,089.55	6,175.38	33.56
2303	* Commissioner Of Revenue *	77,437.00	77,437.00	6,550.15	369,305.42	32.31
2304	* Treasurer *	91,930.00	91,930.00	6,904.80	51,512.61	33.47
2305	* Medical Examiner *	35,495.00	35,495.00	.00	71,708.63	21.99
2306	* Registrar/Electoral Boards *	142,455.00	142,455.00	12,010.25	20,221.37	33.47
2307	* Clerk Of The Circuit Court *	15,800.00	15,800.00	7,375.41	180.00	100.00
2308	* DMV License Agent *	.00	.00	.00	35,495.00	100.00
2404	**GRANT FUNDS**	.00	.00	.00	180.00	100.00
3301	**GRANT FUNDS**	.00	.00	.00	1,750.00	100.00
4105	**TRANSFERS**	2,086.00	2,086.00	.00	2,086.00	100.00

-- FUND TOTAL-- 13,814,967.00 13,849,905.25 632,292.70 9,181,692.67 4,668,212.58 33.70

FUND # -150

1501	INTEREST-STATE	.00	.00	.00	298.48	100.00-
2402	ASSET FUTURE REVENUE (STATE)	30,000.00	30,000.00	.00	4,525.00	100.00-
3301				.00	30,000.00	100.00
	-- FUND TOTAL--	30,000.00	30,000.00	.00	4,823.48	25,176.52 83.92

3/07/2013

\*GL060AA\*

CUMBERLAND CO  
REVENUE SUMMARY  
7/01/2012 - 3/07/2013

TIME 10:21

PAGE 2

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE	UNCOLLECTED
-------	-------------	---------------	--------------	----------------	--------------	---------	-------------

FUND # -170							
1902	HEALTH INSURANCE CONTRIBUTIONS	1,800,000.00	1,800,000.00	332,110.38	1,322,778.80	477,221.20	26.51
2000	DENTAL INSURANCE CONTRIBUTIONS	112,500.00	112,500.00	19,821.26	79,057.62	33,442.38	29.72
	--FUND TOTAL--	1,912,500.00	1,912,500.00	351,931.64	1,401,836.42	510,663.58	26.70

FUND # -201							
1899	* Miscellaneous Revenue *	.00	.00	1,077.07	2,179.33	2,179.33	100.00-
2401	* Welfare *	144,365.00	144,365.00	27,811.37	232,227.95	87,862.95	60.86-
3305	* Social Services *	901,421.00	901,421.00	40,328.74	344,324.96	557,096.04	61.80
4105	* Fund Transfers *	310,531.00	310,723.60	.00	96,263.52	214,460.08	69.01
	--FUND TOTAL--	1,356,317.00	1,356,509.60	69,217.18	674,995.76	681,513.84	50.24

FUND # -205							
1803	* Expenditure Refunds *	219,492.00	219,492.00	22,251.24	307,701.28	88,209.28	40.18-
1899	* Miscellaneous Revenue *	.00	.00	150.00	4,731.35	4,731.35	100.00-
2402	* State Education *	8,213,201.00	8,213,201.00	732,886.05	5,044,799.97	3,168,401.03	38.57
2403	* ERIEN GRANTS	.00	.00	.00	2,795.41	2,795.41	100.00-
3302	* Education *	1,848,516.00	1,848,516.00	209,978.41	1,169,811.19	678,704.81	36.71
4105	* Fund Transfers *	3,924,419.00	3,940,999.25	.00	1,571,076.29	2,369,922.96	60.13
	--FUND TOTAL--	14,205,628.00	14,222,208.25	965,265.70	8,100,915.49	6,121,292.76	43.04

FUND # -209							
4106	**Balance Forward**	2,086.00	2,086.00	.00	.00	2,086.00	100.00
	--FUND TOTAL--	2,086.00	2,086.00	.00	.00	2,086.00	100.00

FUND # -302							
1501	* Interest On Bank Deposits *	.00	.00	.00	120.78	120.78	100.00-
2404	**STATE GRANT FUNDS**	.00	.00	.00	19,906.00	19,906.00	100.00-
3308	GRANTS-RURAL DEVELOPMENT	.00	.00	92,068.41	131,046.97	131,046.97	100.00-
4104	* Proceeds from Indebtedness *	.00	.00	.00	939,000.00	939,000.00	100.00-
4105	* Fund Transfers *	56,820.00	79,489.95	.00	90,754.95	11,265.00	14.17-
4106	**Balance Forward**	.00	28,000.00	.00	.00	28,000.00	100.00
	--FUND TOTAL--	56,820.00	107,489.95	92,068.41	1,180,828.70	1,073,338.75	998.54-

FUND # -401							
1501	**INTEREST**	.00	.00	.00	31,804.91	31,804.91	100.00-
1899	MISC REVENUE	.00	.00	.00	.06	.06	100.00-
4104	Proceeds from VML/VACO Comm Paper	.00	.00	.00	22,884,000.00	22,884,000.00	100.00-

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE UNCOLLECTED
-------	-------------	---------------	--------------	----------------	--------------	---------------------

4105	** Transfers **	3,828,863.00	3,828,863.00	.00	3,000,278.84	828,584.16 21.64
	--FUND TOTAL--	3,828,863.00	3,828,863.00	.00	25,916,083.81	22,087,220.81- 576.86-

FUND # -500	2404	*REVENUE FROM STATE*	450,000.00	450,000.00	13,654.24	158,869.89	291,130.11 64.69
	4105	*TRANSFERS*	150,000.00	150,000.00	.00	12,632.46	137,367.54 91.57
		--FUND TOTAL--	600,000.00	600,000.00	13,654.24	171,502.35	428,497.65 71.41

FUND # -501	1501	**INTEREST REVENUE**	1,000.00	1,000.00	.00	1,681.44	681.44- 68.14-
	1619	**CHARGES & FEES**	393,400.00	393,400.00	26,159.55	177,699.75	45.17
	1620	SEWER LATE PAYMENT PENALTY	5,000.00	5,000.00	394.19	3,087.37	1,912.63 38.25
	1630	**ADMIN FEES/CHARGES**	18,960.00	18,960.00	1,159.00	9,378.50	50.53
	4106	BALANCE FORWARD	17,046.00	17,046.00	.00	17,046.00	100.00
		--FUND TOTAL--	435,406.00	435,406.00	27,712.74	229,847.56	205,558.44 47.21

FUND # -515	1501	INTEREST SEWER RESERVE - CD	.00	.00	.00	4,029.12	4,029.12- 100.00-
		--FUND TOTAL--	.00	.00	.00	4,029.12	4,029.12- 100.00-

FUND # -540	1501	INTEREST WATER RESERVE - CD	.00	.00	.00	587.84	587.84- 100.00-
		--FUND TOTAL--	.00	.00	.00	587.84	587.84- 100.00-

FUND # -550	1200	DSR PAYMENTS	.00	.00	10,224.00	10,224.00- 100.00-	
	1501	**INTEREST REVENUE**	.00	.00	.00	47.32	47.32- 100.00-
		--FUND TOTAL--	.00	.00	10,224.00	10,271.32- 100.00-	

FUND # -570	1501	INTEREST REVENUE	.00	.00	.00	1.38	1.38- 100.00-
	1901	PROGRAM INCOME	.00	.00	100.00	450.00	450.00- 100.00-
		--FUND TOTAL--	.00	.00	100.00	451.38	451.38- 100.00-

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE UNCOLLECTED
-------	-------------	---------------	--------------	----------------	--------------	---------------------

FUND #-580

1501	INTEREST REVENUE	.00	.00	.00	54.62	54.62- 100.00-
1901	PROGRAM INCOME	.00	.00	75.00	525.00	525.00- 100.00-
--FUND TOTAL--		.00	.00	75.00	579.62	579.62- 100.00-

FUND #-715

1501	Interest - Green Front Loan	67,525.00	67,525.00	11,133.90	44,535.60	22,989.40 34.04
1899	Rent of General Property	53,060.00	53,060.00	3,700.00	29,600.00	23,460.00 44.21
2404	**GRANT FUNDS**	.00	.00	13,016.00	13,016.00	13,016.00- 100.00-
4106	**BALANCE FORWARD**	257,270.00	257,270.00	.00	.00	257,270.00 100.00
--FUND TOTAL--		377,855.00	377,855.00	27,849.90	87,151.60	290,703.40 76.93

FUND #-733

1899	* Miscellaneous Revenue *	30,000.00	30,000.00	2,172.55	12,169.00	17,831.00 59.43
3305	* FEDERAL FUNDS*	.00	.00	.00	1,722.00	1,722.00- 100.00-
--FUND TOTAL--		30,000.00	30,000.00	2,172.55	13,891.00	16,109.00 53.69

--FINAL TOTAL--

36,650,442.00	36,752,823.05	2,192,564.06	46,979,488.12	10,226,665.07	27.82-
---------------	---------------	--------------	---------------	---------------	--------

CUMBERLAND CO  
EXPENDITURE SUMMARY  
7/01/2012 - 3/07/2013

FUND # -100

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	REMAINING
11010	* Board of Supervisors *	49,777.00	49,777.00	3,422.72	36,209.90	.00	13,567.10	27.25
12100	* County Administrator *	220,716.00	220,716.00	18,206.86	147,995.24	.00	72,720.76	32.94
12240	* Independent Auditor *	33,500.00	33,500.00	.00	32,400.00	.00	1,100.00	3.28
12310	* Commissioner of Revenue *	232,802.00	232,802.00	18,188.56	152,426.98	.00	80,375.02	34.52
12320	* Assessor *	54,000.00	54,000.00	.00	954.40	.00	53,045.60	98.23
12340	* License Bureau *	268,053.00	268,053.00	.00	119.34	.00	119.34	100.00
12430	* Accounting *	170,674.00	170,674.00	14,286.72	110,516.91	.00	60,157.09	35.24
12610	* Data Processing *	182,962.00	182,962.00	15,898.91	121,741.42	.00	61,220.58	33.46
13100	* Electoral Board *	25,165.00	25,165.00	539.52	14,686.20	.00	10,478.80	41.64
13300	* Registrar *	72,992.00	72,992.00	5,973.96	52,082.47	.00	20,909.53	28.64
21100	* Circuit Court *	14,310.00	14,310.00	10,230.76	11,683.83	.00	2,626.17	18.35
21200	* General District Court *	11,945.00	11,945.00	256.59	2,405.67	.00	9,539.33	79.86
21300	* Magistrate *	2,310.00	2,310.00	101.52	1,067.73	.00	1,242.27	53.77
21600	* Clerk of Circuit Court *	232,736.00	239,339.00	24,606.29	149,961.32	.00	89,377.68	37.34
21800	* Law Library *	1,000.00	1,000.00	.00	1,579.22	.00	579.22	57.92
22100	* Commonwealth's Attorney *	114,555.00	114,555.00	9,096.34	73,117.66	.00	41,437.34	36.17
31200	* Sheriff *	1,458,129.00	1,459,666.40	115,190.42	991,239.87	.00	468,426.53	32.09
31250	* School Resource Officer *	63,900.00	63,900.00	5,086.62	43,050.94	.00	20,849.06	33.62
31400	* E911 *	46,380.00	46,380.00	13,929.21	27,155.94	.00	19,224.06	41.44
32221	* Cumberland Vol. FIRE DEPT*	39,500.00	39,500.00	.00	39,500.00	.00	.00	.00
32222	* Cartersville Volun.*	26,075.00	26,075.00	.00	26,075.00	.00	.00	.00
32301	* Cumberland Vol. Rescue Squad*	25,875.00	25,875.00	.00	25,875.00	.00	.00	.00
32302	* Prince Edward Vol. Rescue Squad*	8,000.00	8,000.00	.00	8,000.00	.00	.00	.00
32303	* Randolph Fire Dept.*	41,000.00	41,000.00	.00	41,000.00	.00	.00	.00
32304	* Cartersville Vol. Rescue Squad*	37,320.00	37,320.00	.00	37,320.00	.00	.00	.00
32305	* ODMSA *	1,012.00	1,012.00	.00	1,012.00	.00	.00	.00
32400	* Forestry Service *	8,763.00	8,763.00	.00	8,763.21	.00	.21	.00
32500	* Emergency Services *	3,000.00	3,000.00	.00	3,000.00	.00	.00	.00
33300	* Probation Office *	1,440.00	1,440.00	129.57	872.18	.00	567.82	39.43
33400	* Correction & Detention *	15,000.00	26,477.23	750.00	31,784.25	.00	5,307.02	20.04
34100	* Building Inspections *	117,106.00	117,106.00	9,454.23	76,740.41	.00	40,365.59	34.46
35100	* Animal Control *	126,105.00	126,275.00	9,383.22	80,951.30	.00	45,323.70	35.89
35300	* Medical Examiner *	.00	.00	.00	40.00	.00	40.00	100.00
42400	* Refuse Disposal *	642,780.00	642,780.00	58,205.81	398,433.66	.00	244,346.34	38.01
42700	* Recycling *	.00	.00	1,361.97	1,361.97	.00	.00	100.00
43200	* General Properties *	651,503.00	651,503.00	49,429.38	435,998.36	.00	215,504.64	33.07
51200	* Supplement of Local Health Dept *	110,173.00	110,173.00	.00	53,333.51	.00	56,839.49	51.59
51405	* Piedmont Senior Resources*	787.00	787.00	.00	787.00	.00	.00	.00
52500	* Chapter 10 Board - Crossroads *	34,000.00	34,000.00	.00	34,000.00	.00	.00	.00
61230	* CSA Management *	33,747.00	33,747.00	3,034.54	23,503.71	.00	10,243.29	30.35
68000	* Community Colleges *	2,873.00	2,873.00	.00	2,873.00	.00	.00	.00
71111	* Special Olympics*	200.00	200.00	.00	200.00	.00	.00	.00
71500	* Recreation *	76,596.00	85,651.00	5,275.75	63,904.22	.00	21,746.78	25.38
73100	* Local Library *	115,450.00	115,450.00	.00	115,450.00	.00	.00	.00
73200	* Tri-County Life Learners (Liter)*	500.00	500.00	.00	500.00	.00	.00	.00
81100	* Planning Commission *	14,200.00	14,200.00	1,277.72	3,296.63	.00	10,903.37	76.78

3/07/2013

\*GL060AA\*

CUMBERLAND CO  
EXPENDITURE SUMMARY  
7/01/2012 - 3/07/2013

TIME 10:21

PAGE 6

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	REMAINING \$
8110	* Planning/Zoning Dept. *	120,761.00	97,413.82	3,663.26	66,307.75	.00	31,106.07	31.93
81200	* Community & Economic Development *	131,509.00	143,509.00	6,187.30	88,946.87	.00	54,562.13	38.02
81400	* Board of Zoning Appeals *	1,850.00	1,850.00	.00	308.00	.00	1,542.00	83.35
81512	*Historic Society*	250.00	250.00	.00	250.00	.00	.00	.00
81513	*Clothes Closet*	600.00	600.00	48.46	401.35	.00	198.65	33.10
81514	*STEPS, Inc.*	7,400.00	7,400.00	.00	7,400.00	.00	.00	.00
81517	*Resource Conservation & Devel.*	905.00	905.00	.00	905.00	.00	.00	.00
81518	*Prince Edward Cannery*	500.00	500.00	.00	500.00	.00	.00	.00
81519	*CPAC / HOPE*	2,500.00	2,500.00	.00	2,500.00	.00	.00	.00
81520	*Piedmont Area Transit (PAT) *	.00	9,500.00	4,500.00	9,500.00	.00	.00	.00
81522	* Meals On Wheels *	15,600.00	15,600.00	48.46	15,401.35	.00	198.65	1.27
81535	* Farmville Area Chamber of Commerce	1,500.00	1,500.00	.00	1,500.00	.00	.00	.00
81541	* Longwood Small Bus. Dev. Ctr. *	3,000.00	3,000.00	.00	3,000.00	.00	.00	.00
81542	* Southside Violence Prevention *	5,000.00	5,500.00	.00	5,500.00	.00	.00	.00
82401	*Peter Francisco SMD*	6,695.00	6,695.00	.00	6,695.00	.00	.00	.00
83500	* Extension Agents *	44,492.00	44,492.00	9,964.38	21,497.17	.00	22,994.83	51.68
89000	** LOCAL AID TO THE COMMONWEALTH **	70,717.00	70,717.00	.00	50,908.00	.00	19,809.00	28.01
90000	**NONDEPARTMENTAL *	20,000.00	.00	302.04	6,891.44	.00	6,891.44	100.00
93100	**TRANSPERS**	7,980,777.00	8,020,219.80	.00	4,495,921.06	.00	3,524,298.74	43.94
	--FUND TOTAL--	13,814,967.00	13,849,905.25	436,654.31	8,443,189.35	.00	5,406,715.90	39.03
FUND # -150	COMMONWEALTH'S ATTORNEY	.00	.00	.00	1,262.27	.00	1,262.27	100.00
22100	SHERIFF	30,000.00	30,000.00	6,411.40	21,304.37	.00	8,695.63	28.98
31200								
	--FUND TOTAL--	30,000.00	30,000.00	6,411.40	22,566.64	.00	7,433.36	24.77
FUND # -170	HEALTH INSURANCE	1,800,000.00	1,800,000.00	158,282.32	1,134,189.90	.00	665,810.10	36.98
62100	DENTAL INSURANCE	112,500.00	112,500.00	3,681.18	75,957.46	.00	36,542.54	32.48
63100								
	--FUND TOTAL--	1,912,500.00	1,912,500.00	161,963.50	1,210,147.36	.00	702,352.64	36.72
FUND # -201	Administration *	1,356,317.00	1,356,509.60	90,928.02	696,706.60	.00	659,803.00	48.63
53100								
	--FUND TOTAL--	1,356,317.00	1,356,509.60	90,928.02	696,706.60	.00	659,803.00	48.63
FUND # -205								
61100								
	--FUND TOTAL--	14,205,628.00	14,222,208.25	1,093,861.25	8,229,511.04	.00	5,992,697.21	42.13
	--FUND TOTAL--	14,205,628.00	14,222,208.25	1,093,861.25	8,229,511.04	.00	5,992,697.21	42.13

3/07/2013

\*GL060AA\*

CUMBERLAND CO  
EXPENDITURE SUMMARY  
7/01/2012 - 3/07/2013

TIME

10:21

PAGE 7

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	REMAINING \$
FUND #-209								
93100	TRANSFERS TO GENERAL FUND	2,086.00	2,086.00	.00	.00	.00	2,086.00	100.00
	--FUND TOTAL--	2,086.00	2,086.00	.00	.00	.00	2,086.00	100.00

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	REMAINING \$
FUND #-302								
94114	* COMPUTER UPGRADE *	45,000.00	45,000.00	.00	21,282.98	.00	23,717.02	52.70
94118	* COMPREHENSIVE PLAN UPDATE *	.00	28,000.00	.00	16,800.00	.00	11,200.00	40.00
94125	* GIS MAPPING *	.00	.00	.00	1,425.72	.00	1,425.72	100.00
94135	* UTILITIES - WATER *	.00	.00	.00	92,802.81	.00	1,044,226.24	100.00
94251	* CARTERSVILLE RESCUE SQUAD *	.00	10,800.00	.00	10,800.00	.00	.00	.00
94380	* Randoiph Community Center *	11,820.00	11,820.00	.00	11,820.00	.00	.00	.00
94500	* COMMUNICATIONS PROJECT *	.00	.00	.00	36.00	.00	36.00	100.00
95115	* Vo-Tech Roof Replacement *	.00	11,869.95	.00	11,869.95	.00	.00	.00
	--FUND TOTAL--	56,820.00	107,489.95	104,622.81	1,118,260.89	.00	1,010,770.94	940.33

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	REMAINING \$
FUND #-401								
67200	* Elementary School - Lit Loan *	241,667.00	241,667.00	241,666.67	241,666.67	.00	.33	.00
67400	* COBS97 Loan *	374,896.00	374,896.00	.00	374,896.25	.00	.25	.00
67500	* High/Middle School - VPSA Loan *	932,501.00	932,501.00	650.00	983,150.15	.00	50,649.15	5.43
67600	* VACO/VML Direct Loan - HS/MS *	1,448,598.00	1,448,598.00	.00	20,564,458.92	.00	19,115,860.92	319.61
67700	* PUBLIC FACILITY NOTE 2009	390,862.00	390,862.00	.00	318,165.20	.00	72,696.80	18.59
67800	* AMERESCO *	130,446.00	130,446.00	.00	130,446.00	.00	.00	.00
95300	* CMC Lease *	291,758.00	291,758.00	.00	2,787,814.63	.00	2,496,056.63	855.52
95500	* LeSueur Property *	18,135.00	18,135.00	1,511.25	12,090.00	.00	6,045.00	33.33
95600	* Suntrust Loan-HS/MS *	.00	.00	.00	1,109,792.96	.00	1,109,792.96	100.00
95700	* Suntrust Loan - Courthouse *	.00	.00	.00	46,250.88	.00	46,250.88	100.00
	--FUND TOTAL--	3,828,863.00	3,828,863.00	262,001.89	26,568,731.66	.00	22,739,868.66	593.90

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	REMAINING \$
FUND #-500								
53900		600,000.00	600,000.00	23,382.50	171,388.99	.00	428,611.01	71.43
	--FUND TOTAL--	600,000.00	600,000.00	23,382.50	171,388.99	.00	428,611.01	71.43

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	REMAINING \$
FUND #-501								
93100	** TRANSFERS **	26,036.00	26,036.00	.00	11,265.00	.00	14,771.00	56.73
94900	* SEWER FUND - Enterprise Fund *	273,807.00	273,807.00	22,663.44	182,942.53	.00	90,864.47	33.18
95900	* WATER FUND - ENTERPRISE FUND *	135,563.00	135,563.00	7,921.05	63,806.36	.00	71,756.64	52.93
	--FUND TOTAL--	435,406.00	435,406.00	30,584.49	258,013.89	.00	177,392.11	40.74

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	REMAINING
-------	-------------	---------------	--------------	----------------	--------------	--------------------	----------------------	-----------

FUND #-570

53500	ADMIN EXPENSES	.00	.00	.00	479.09	.00	479.09	100.00
--FUND TOTAL--		.00	.00	.00	479.09	.00	479.09	100.00

FUND #-715

81610	COMMUNITY CENTER PURCHASE	114,035.00	114,035.00	18,819.00	83,883.00	.00	30,152.00	26.44
81620	MADISON INDUSTRIAL PARK	.00	.00	9,794.00	160,126.23	.00	160,126.23	100.00
91100	Transfer to Gen Fund (Shell Bldg)	263,820.00	263,820.00	.00	263,820.00	.00	.00	.00
--FUND TOTAL--		377,855.00	377,855.00	28,613.00	507,829.23	.00	129,974.23	34.39

FUND #-733

53010		30,000.00	30,000.00	66.83	10,355.69	.00	19,644.31	65.48
--FUND TOTAL--		30,000.00	30,000.00	66.83	10,355.69	.00	19,644.31	65.48

--FINAL TOTAL--

36,650,442.00	36,752,823.05	2,239,090.00	47,237,180.43	.00	10,484,357.38	28.52
---------------	---------------	--------------	---------------	-----	---------------	-------



## \*\* GENERAL FUND REVENUES\*\*

## Monthly Financial Report To Council For March 2013

	Estimated 2012/2013 Budget to Date -----	Actual 2012/2013 Budget to Date -----	(Over) or Under Budget to Date -----
<b>Revenue</b>			
Balance Forward		4,119,208.44	
Fund Revenue	36,752,823.05	46,979,488.12	(10,226,665.07)
<b>Total Revenue</b>	<b>36,752,823.05</b>	<b>51,098,696.56</b>	<b>(14,345,873.51)</b>
<b>Expenditures</b>			
* Board of Supervisors *	49,777.00	36,209.90	13,567.10
* County Administrator *	220,716.00	147,995.24	72,720.76
* Independent Auditor *	33,500.00	32,400.00	1,100.00
* Commissioner of Revenue *	232,802.00	152,426.98	80,375.02
* Assessor *	54,000.00	954.40	53,045.60
* License Bureau *		119.34	(119.34)
* Treasurer *	268,053.00	173,885.91	94,167.09
* Accounting *	170,674.00	110,516.91	60,157.09
* Data Processing *	182,962.00	121,741.42	61,220.58
* Electoral Board *	25,165.00	14,686.20	10,478.80
* Registrar *	72,992.00	52,082.47	20,909.53
* Circuit Court *	14,310.00	11,683.83	2,626.17
* General District Court *	11,945.00	2,405.67	9,539.33
* Magistrate *	2,310.00	1,067.73	1,242.27
* Clerk of Circuit Court *	239,339.00	149,961.32	89,377.68
* Law Library *	1,000.00	1,579.22	(579.22)
* Commonwealth's Attorney *	114,555.00	73,117.66	41,437.34
* Sheriff *	1,459,666.40	991,239.87	468,426.53
* School Resource Officer *	63,900.00	43,050.94	20,849.06
* E911 *	46,380.00	27,155.94	19,224.06
*Cumberland Vol.FIRE DEPT*	39,500.00	39,500.00	
*Cartersville Volun.*	26,075.00	26,075.00	
*Cumberland Vol. Rescue Squad*	25,875.00	25,875.00	
*Prince Edward Vol. Rescue Squad*	8,000.00	8,000.00	
*Randolph Fire Dept.*	41,000.00	41,000.00	
*Cartersville Vol. Rescue Squad*	37,320.00	37,320.00	
* ODEMSA *	1,012.00	1,012.00	
* Forestry Service *	8,763.00	8,763.21	(.21)
* Emergency Services *	3,000.00	3,000.00	
* Probation Office *	1,440.00	872.18	567.82
* Correction & Detention *	26,477.23	31,784.25	(5,307.02)
* Building Inspections *	117,106.00	76,740.41	40,365.59
* Animal Control *	126,275.00	80,951.30	45,323.70
* Medical Examiner *		40.00	(40.00)
* Refuse Disposal *	642,780.00	398,433.66	244,346.34
* Recycling *		1,361.97	(1,361.97)
* General Properties *	651,503.00	435,998.36	215,504.64
* Supplement of Local Health Dept *	110,173.00	53,333.51	56,839.49
*Piedmont Senior Resources*	787.00	787.00	
* Chapter 10 Board - Crossroads *	34,000.00	34,000.00	
* CSA Management *	33,747.00	23,503.71	10,243.29
* Community Colleges *	2,873.00	2,873.00	

## \*\* GENERAL FUND REVENUES\*\*

## Monthly Financial Report To Council For March 2013

	Estimated 2012/2013 Budget to Date	Actual 2012/2013 Budget to Date	(Over) or Under Budget to Date
	-----	-----	-----
Expenditures			
*Special Olympics*	200.00	200.00	
* Recreation *	85,651.00	63,904.22	21,746.78
* Local Library *	115,450.00	115,450.00	
* Tri-County Life Learners (Liter)*	500.00	500.00	
* Planning Commission *	14,200.00	3,296.63	10,903.37
* Planning/Zoning Dept. *	97,413.82	66,307.75	31,106.07
* Community & Economic Developmnt *	143,509.00	88,946.87	54,562.13
* Board of Zoning Appeals *	1,850.00	308.00	1,542.00
*Historic Society*	250.00	250.00	
*Clothes Closet*	600.00	401.35	198.65
*STEPS, Inc.*	7,400.00	7,400.00	
*Resource Conservation & Devel.*	905.00	905.00	
*Prince Edward Cannery*	500.00	500.00	
*CPAC / HOPE*	2,500.00	2,500.00	
*Piedmont Area Transit (PAT)*	9,500.00	9,500.00	
* Meals On Wheels *	15,600.00	15,401.35	198.65
* Farmville Area Chamber of Commerc	1,500.00	1,500.00	
* Longwood Small Bus. Dev. Ctr. *	3,000.00	3,000.00	
* Southside Violence Prevention *	5,500.00	5,500.00	
*Peter Francisco SWD*	6,695.00	6,695.00	
* Extension Agents *	44,492.00	21,497.17	22,994.83
** LOCAL AID TO THE COMMONWEALTH **	70,717.00	50,908.00	19,809.00
* NONDEPARTMENTAL *		6,891.44	(6,891.44)
**TRANSFERS**	8,020,219.80	4,495,921.06	3,524,298.74
COMMONWEALTH'S ATTORNEY		1,262.27	(1,262.27)
SHERIFF	30,000.00	21,304.37	8,695.63
HEALTH INSURANCE	1,800,000.00	1,134,189.90	665,810.10
DENTAL INSURANCE	112,500.00	75,957.46	36,542.54
* Administration *	1,356,509.60	696,706.60	659,803.00
	14,222,208.25	8,229,511.04	5,992,697.21
	2,086.00		2,086.00
* COMPUTER UPGRADE *	45,000.00	21,282.98	23,717.02
* COMPREHENSIVE PLAN UPDATE *	28,000.00	16,800.00	11,200.00
* GIS MAPPING *		1,425.72	(1,425.72)
* UTILITIES - WATER *		1,044,226.24	(1,044,226.24)
* CARTERSVILLE RESCUE SQUAD *	10,800.00	10,800.00	
*Randolph Community Center*	11,820.00	11,820.00	
* COMMUNICATIONS PROJECT *		36.00	(36.00)
* Vo-Tech Roof Replacement *	11,869.95	11,869.95	
* Elementary School - Lit Loan *	241,667.00	241,666.67	.33
* COPS97 Loan *	374,896.00	374,896.25	(.25)
* High/Middle School - VPSA Loan *	932,501.00	983,150.15	(50,649.15)
* VACO/VML Direct Loan - HS/MS *	1,448,598.00	20,564,458.92	(19,115,860.92)
PUBLIC FACILITY NOTE 2009	390,862.00	318,165.20	72,696.80
* AMERESCO *	130,446.00	130,446.00	
* CHC Lease *	291,758.00	2,787,814.63	(2,496,056.63)
* LeSueur Property *	18,135.00	12,090.00	6,045.00
* SunTrust Loan-HS/MS *		1,109,792.96	(1,109,792.96)

## \*\* GENERAL FUND REVENUES\*\*

## Monthly Financial Report To Council For March 2013

	Estimated 2012/2013 Budget to Date -----	Actual 2012/2013 Budget to Date -----	(Over) or Under Budget to Date -----
Expenditures			
* Suntrust Loan - Courthouse *		46,250.88	(46,250.88)
	600,000.00	171,388.99	428,611.01
** TRANSFERS **	26,036.00	11,265.00	14,771.00
* SEWER FUND - Enterprise Fund *	273,807.00	182,942.53	90,864.47
* WATER FUND - ENTERPRISE FUND *	135,563.00	63,806.36	71,756.64
		479.09	(479.09)
COMMUNITY CENTER PURCHASE	114,035.00	83,883.00	30,152.00
MADISON INDUSTRIAL PARK		160,126.23	(160,126.23)
	263,820.00	263,820.00	
	30,000.00	10,355.69	19,644.31
Total Expenditure	36,752,823.05	47,237,180.43	(10,484,357.38)
Total Revenues			
Less Total Expenditures		3,861,516.13	(3,861,516.13)

Piedmont Regional Jail

801 Industrial Park Road

P. O. Box 388

Farmville, VA 23901

# Invoice

Date	Invoice #
1/30/2013	1954

Bill To
Cumberland County Administrator P.O. Box 110 Cumberland, VA 23040

1954  
-----  
013013

P.O. No.	Terms	Project
	Net 30	

Quantity	Description	Rate	Amount
	Cumberland Inmate Days (past due invoices) 6.74% of \$67,297.18  DATE REC'D <u>020113</u> DEPT APPROVAL _____ CO. ADMIN APPROVAL _____ CHECK # _____ DATE PAID _____ BUDGET CODE <u>33400 - 3810</u>	4,535.83	4,535.83
<b>Total</b>			\$4,535.8

15

Piedmont Regional Jail  
 801 Industrial Park Road  
 P. O. Box 388  
 Farmville, VA 23901

RECEIVED FEB - 6 2013

# Invoice

Date	Invoice
1/30/2013	1972

<b>Bill To</b>
Cumberland County Administrator P.O. Box 110 Cumberland, VA 23040

P.O. No.	Terms	Project
	Net 30	

Quantity	Description	Rate	Amount
690	Cumberland Inmate Days / January 2013 expenses \$95,898.52 based on 6.74 % (May through October 2012)	9.37	6,465.30
<b>Total</b>			\$6,465.30

16

## **Request for additional funding for the Registrar's Office Budget 2012-2013**

### **1. Line #013200-1300 Part-time Salaries and Wages – Regular**

July 1, 2011 the Cumberland Registrar's Office assumed Full-time status due to the 2010 census. In the past, January - July our office was open 3 days per week and August – December we were open 5 days a week. In order to provide coverage for my office in the event of sick leave, vacations, training, and the work hours surrounding any election, I am requesting an additional \$3,300.00 to be added to this fund to finish out my current budget year.

# Request For Appropriation

Department: Recreation

Code: 71500

Appropriate from:

Code	Item	Amount
3-100-001613-0024	Youth League - Basketball (outside counties)	750.00

Appropriate to:

Code	Item	Amount
4-100-71500-8098	Youth League - Basketball	750.00

Reason for Request:

Outside Counties that participated in the tournament are paying the expenses for the tournament. The money was deposited into revenue and this is a request for appropriation so that the expenses can be paid for this tournament.

*Keith O. White*  
 Signature

*3/4/2013*  
 Date

Approved:

-----  
 Board of Supervisors

-----  
 Date



## MEMO

To: Vivian Seay Giles, County Administrator/Attorney

From: Rachel Falkenstein, Planning Director

Date: March 4, 2012

Re: **CUP #11-05 Bodatious Motorsports Special Recreational Event  
Tax Map Parcel 12-A-3 and 12-A-4, Approx 135 Acres  
A-2, Agricultural Zoning**

---

Please find attached a conditional use permit application, preliminary site plan, and draft conditions submitted by Mr. Philip Parker, Jr. on behalf of applicant Old Dominion 4WD Club c/o Mr. Mike Morris. The applicant desires to continue to operate multi-annual motorsports events and related activities, which previously were permitted through individual festival permits. This use is now considered a “special recreational event” which is a conditional use in A-2 zoning.

The property is located at 415 Boston Hill Road on the west side of Boston Hill Road (Route 605) adjacent to the Willis River. The property is not within a growth area as designated by the Comprehensive Plan and is within election district 1.

Staff requests the Board consider setting CUP 11-05 for public hearing for the April 9, 2013 meeting, contingent upon the receipt of the Planning Commission’s recommendation which is likely to occur after they conduct a public hearing March 18, 2013.

### Attachment

CUP 11-05 Application

Preliminary site plan

Draft conditions for permit



**Owner of Record** (who currently owns the property?): \_\_\_\_\_

Dwight, M.L. Jr & BOBBY LEE

Address: 1936 CARTERSVILLE RD City: CARTERSVILLE State: VA Zip: \_\_\_\_\_

Daytime Phone: (804) 375-3050 Fax #: ( ) Email: \_\_\_\_\_

**Applicant** (who is the contact person representing?): OLD DOMINION 4WD CLUB

c/o MIKE MORRIS

Address: 10600 PATTERSON AVE City: HERNANDO State: VA Zip: 23238

Daytime Phone: (804) 740-1852 Fax #: ( ) Email: \_\_\_\_\_

Does the owner of this property own (or have any ownership interest) in any abutting property? If yes, please list those tax map parcel numbers. 12-A-Z, FAMILY MEMBERSHIP TO 11-A-15

Section 74-702 of the Cumberland County Zoning Ordinance provides guidelines for conditional use permit applications.

Please address the following standards which will be reviewed by the staff in analysis of your request. If you need assistance filling out these items, staff is available.

Provide a written statement demonstrating that:

1. The establishment, maintenance or operation of the CUP will not be detrimental to or endanger the public health, safety, morals, comfort or general welfare;
2. The CUP will not be injurious to the use and enjoyment of other property in the immediate vicinity for the purposes already permitted, nor substantially diminish and impair property values within the neighborhood;
3. The establishment of the CUP will not impede the normal and orderly development and improvement of the surrounding property for uses permitted in the district;
4. The exterior architectural appeal and functional plan of any proposed structure will not be so at variance with either the exterior architectural appeal and functional plan of the structures already constructed or in the course of construction in the immediate neighborhood or the character of the applicable district as to cause a substantial depreciation in the property values within the neighborhood;
5. Adequate utilities, access roads, drainage or necessary facilities have been or are being provided;

- 6. Ingress and egress to property and structures on the property with particular reference to automotive and pedestrian safety and convenience, traffic flow and control, and access of fire or catastrophe are adequately provided for;
- 7. Off-street parking and loading areas where required with particular attention to the items in # 1. above and the economic, noise, glare or odor effects of the special exception on adjoining properties and properties generally in the district are adequately provided for;
- 8. Refuse and service areas, with particular reference to the items in #s 1. and 2. above are adequately provided for;
- 9. Appropriate screening and buffering with reference to type, dimensions and character of the use are adequately provided for;
- 10. Any signs and exterior lighting are compatible and in harmony with properties in the district with reference to aesthetics, glare, traffic safety and economic effect;
- 11. Required building setbacks and other open spaces are adequately provided for;
- 12. The proposed use is compatible with adjacent properties and other property in the zoning district;
- 13. An adequate supply of light and air to adjacent property is adequately provided for; and
- 14. The CUP shall, in all other respects, conform to the applicable regulations of the zoning district in which it is located, except as such regulations may, in each instance, be modified by the Board of Supervisors.

Describe your request in detail and include all pertinent information such as the number of persons involved in the use, operating hours, and any unique features of the proposed use: \_\_\_\_\_

EVENT FOR WHICH CUP IS REQUESTED IS RUN BY OLD DOMINION 4WD CLUB,  
CONSISTING OF 50+ MEMBERS. OPERATING HOURS ARE 8:00 A.M. - 12:00 A.M.  
THE CUP IS IN LIEU OF MULTIPLE FESTIVAL PERMITS FOR A FOUR WHEEL  
DRIVE/ OFF ROAD RACE

Describe briefly the improvements proposed. State whether new buildings or structures are to be constructed, existing buildings or structures are to be used or additions made to existing buildings or structures. Give dimensions of the buildings that are to be constructed and the dimensions of any existing buildings on the property (attach any necessary information). \_\_\_\_\_

EXISTING STRUCTURES INCLUDE SPECTATOR SEATING, ANNOUNCER/SPOTTING  
TOWER AND FESTIVAL BUILDING.

**Attachments Required** – provide two (2) copies of each

1. *Recorded plat or boundary survey of the property requested for the permit.* If there is no recorded plat or boundary survey, please provide legal description of the property and the Deed Book and page number or Plat Book and page number. TAX PARCELS 12-A-3 & 4  
DB 149 PG 550

Note: If you are requesting a permit for a portion of the property, it needs to be described or delineation on a copy of the plat or surveyed drawing.

2. *Ownership information* – If ownership of the property is in the name of any type of legal entity or organization including, but not limited to, the name of a corporation, partnership or association, or in the name of a trust, or in a fictitious name, a document acceptable to the County must be submitted certifying that the person signing below has the authority to do so.

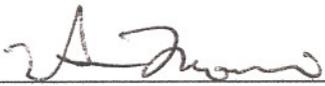
**If the applicant is a contract purchaser or an agent of the owner, an owner/agent agreement must be attached (ask staff for form if needed).**

**Owner/ Applicant Must Read and Sign**

I hereby certify that I own the subject property, or have the legal power to act on behalf of the owner in filing this application. I also certify that the information provided on this application and accompanying information is accurate, true, and correct to the best of my knowledge.

MIKE MORRIS, TREASURER OLD DOMINION FOUR  
WHEEL DRIVE CLUB, INC.  
Print Name of Owner/ Applicant

7/7/11  
Date

  
Signature of Owner/ Applicant

804 240 3955  
Daytime Phone # of Signatory

## **Traffic Impact Analysis Information Sheet:**

### **How do I know if a T.I.A. is required to be submitted with my application?**

If the proposed development will increase the number of vehicle trips during peak hours on roads maintained by VDOT by 250 trips for a commercial development or 100 trips for a residential development you likely will need to submit a T.I.A.

*NO PEAK HOUR TRIP INCREASE PROPOSED. THIS IS A WEEKEND EVENT*

### **How do I know if my proposal will increase the traffic to the amount that would require a TIA?**

Below is a listing of some general guidelines as provided by VDOT's T.I.A. administrative guidelines:

For a **residential** development, a TIA may be required if the development proposes:

- 100 or more single family dwelling units;
- 150 or more apartment units; or
- 190 or more condo/townhomes

For a **commercial** development, a TIA may be required if the development proposes a(n):

- light industrial building of 260,000sf or more;
- hotel containing 300 rooms or more;
- elementary school of 600 students or more or a high school of 550 students or more;
- hospital of 110 beds or more;
- general office building 150,000 sq. ft. or larger;
- business park 170,000 sq. ft. or larger;
- shopping center 20,000 sq. ft. or larger;
- home improvement store 60,000 sq. ft. or larger;
- drive thru bank containing 5 bays or more;
- fast food restaurant with a drive thru window of 4,000 sq. ft. or larger; or
- gas station with convenience store containing 16 hoses or more.

### **What are the fees associated with VDOT's T.I.A?**

This fee is collected directly by VDOT and is separate and in addition to the County's application fee. Both are required before an application is deemed complete.

- \$250.00 for a low-volume road;
- \$500.00 for less than 100 vehicles per peak hour; or
- \$1,000.00 for more than 100 vehicles per peak hour.

### **What is the background and purpose for the TIA requirements and where can I find additional information?**

Chapter 527 of the 2006 Acts of Assembly added § 15.2-2222.1 to the Code of Virginia. The amendment establishes procedures by which localities submit proposals that will affect the state-controlled transportation network to VDOT for review and comment. The chapter also directs VDOT to develop regulations to carry out the provisions of the statute.

The regulation VDOT prepared is titled, Traffic Impact Analysis Regulations (24 VAC 30-155), sets forth procedures and requirements governing VDOT's review of and submission of comments regarding comprehensive plans and amendments to comprehensive plans, rezoning proposals, and subdivision plats, site plans and plans of development and the accompanying traffic impact analyses. The regulation also identifies when those documents must be submitted, and the documents and information that must be submitted to VDOT to facilitate the required review and submission of comments. The regulation also establishes the scope and nature of the review and a schedule of fees to be paid upon submission of a proposal to VDOT for review.

The regulation includes standards for when traffic impact analyses must be submitted to VDOT for different types of development proposals as well as what must be contained in the analyses (Information provided by VDOT). VDOT has prepared the following website on the Chapter 527 requirements:

# Parker Consulting, LLC

12511 Hidden Oaks Court  
Richmond, Virginia 23233  
(804) 308-0483  
(804) 308-2476 fax  
parkerllc@comcast.net

February 27, 2013

Ms. Rachel Falkenstein  
Interim Director of Planning  
County of Cumberland, Virginia  
P.O. Box 110  
1 Courthouse Circle  
Cumberland, Virginia 23040

Re: Conditional Use Permit Application  
Bodacious Motorsports

Dear Ms. Falkenstein:

Pursuant to your request at the February Planning Commission work session the CUP Application responses below have been expounded upon from the original application.

As you are aware, this event has previously been covered by individual Festival Permits since its inception in the late 1970's. Your department has determined that for the benefit of both the event and the county it would be prudent for the property owner to obtain a Conditional Use Permit and eliminate the necessity of multiple Festival Permits in the future. The tax parcels involved with this application are 12-A-3 and 12-A-4, owned by M. L. Duncan, Jr. and Bobby Lee Duncan.

## Question 1:

The Bodacious Motorsport event has been held at the existing location since the late 1970's. Not only is it a safe, controlled location for off-road racing but is also a fundraiser for the local volunteer fire and rescue departments. It remains non-detrimental to the public welfare, safety and morals and is overseen by volunteer club members in coordination with local sheriff's deputies and emergency services personnel. The events are only held on three weekends throughout the year, typically once in the spring, summer and fall.

## Question 2:

The CUP will not be injurious as the activities proposed occur entirely within the property, away from public rights of way. Further, the most immediately adjacent property to the event is owned by M. L. Duncan, Jr. and Bobby Lee Duncan, owners of the subject property. Events are held on the weekends only, as described above.

## Question 3:

Surrounding properties, should they be developed under their current zoning are not impacted by the CUP as the subject property is zoned the same as the adjoining properties.

# Parker Consulting, LLC

12511 Hidden Oaks Court  
Richmond, Virginia 23233  
(804) 308-0483  
(804) 308-2476 fax  
parkerllc@comcast.net

## Question 4:

No structures are proposed with the CUP application. Existing structures are well off the property bounds and screened by existing woodland and distant setbacks to rights of way and property bounds. The local area is rural farmland with service and outbuildings typical of active farmland.

## Question 5:

No utilities or physical improvements requiring utilities or stormwater drainage are proposed. Portable toilets are utilized during each event and serviced as required by health code. Potable water is made available at multiple locations. Existing access to and from the property meets the needs of the temporary increase in traffic. Existing public roadways are adequate in capacity and design. If, during the initial opening and final closing of the event, traffic were to be heavy and queue on the public roadway near the entrance to the property, local sheriff deputies are on site and available for traffic control assistance to the club members running the event. Club members are stationed to monitor traffic flow and temporary signage is provided to direct participants and spectators to the property.

## Question 6:

Existing ingress and egress to the property is adequate for emergency access before and during the event. Further, volunteer fire and rescue are on site during the event. Non-race vehicles are required to be parked away from the race course and remain parked while on site. Overnight camping areas are separate from both general parking and race parking areas and provided with necessary temporary utilities. Pedestrian traffic and spectator viewing areas are separated from the race course via permanent and temporary barricades. Fire and EMS are on site during all racing events. Security is coordinated with the Sheriff's department on a 24-hour basis. Further, the CUP will cover events that typically occur three times per year.

## Question 7:

Off street parking is available in open areas as directed by club personnel in locations sufficiently close to preclude the need to drive during the event. Race vehicle loading is located adjacent to the race course, separate from general parking and overnight camping areas.

## Question 8:

Multiple refuse areas are located throughout the spectator, parking, and overnight camping areas. Club personnel monitor use of the refuse facilities, emptying full cans as needed. Also, the property frontage along public rights of way and entrance access are monitored for trash throughout the course of the weekend.

# Parker Consulting, LLC

12511 Hidden Oaks Court  
Richmond, Virginia 23233  
(804) 308-0483  
(804) 308-2476 fax  
parkerllc@comcast.net

## Question 9:

Buffering of the property is accomplished through locating the parking, camping and race areas away from public right of way and adjoining properties.

## Question 10:

Signage is limited to traffic control and directional signage for the duration of the event. Lighting is for safety and temporary for the duration of the event as well. This CUP differs from a development CUP in that it was requested by Cumberland County Planning Staff to prevent the need of multiple festival permits year to year, as has been the historic process since the event inception in the late 1970's. This CUP application is not for the continued, daily, use of a property in a fashion inconsistent with the existing zoning. Economic effect of this event has proven to be a positive means of additional income for the local volunteer fire and rescue department.

## Question 11:

Building setbacks for the existing structures, consisting of spectator seating and race control tower, meet current Planning and Zoning Ordinance. The site consists of open areas as well as woodlands with minimal physical improvements. Structural improvements account for less than 1.0% of the property. Buildings existent on the property are of the appurtenant structure type as opposed to occupied buildings.

## Question 12:

The proposed use is compatible with normal uses of the zoning of the subject and adjacent properties, as evidenced by the festival permits approved over the last thirty-plus years. These permits have allowed for racing Saturday and Sunday of the event weekend, including a concert Saturday night from 8:00 p.m. to no later than 12:00 a.m. The event organizers continue to maintain a mandatory quiet time from 12:00 a.m. to 9:00 a.m. each night of the event. The CUP request is for three weekend events annually, typically one each in the spring, summer and fall.

## Question 13:

The proposed use of the CUP does not have any effect on available light and minimal effect, limited to exhaust odor similar to farming operations, on air to adjacent properties. The requirement of the CUP is driven by the festival-type activity and not the use of the property.

## Question 14:

The CUP conforms to current regulations of the zoning district.

# Parker Consulting, LLC

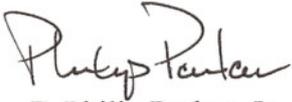
12511 Hidden Oaks Court  
Richmond, Virginia 23233  
(804) 308-0483  
(804) 308-2476 fax  
parkerllc@comcast.net

## Description of Request:

The events for which this CUP is requested are run by the Old Dominion 4-Wheel Drive Club which consists of more than fifty members. The event focuses on off road racing and includes a concert on Saturday night from 8:00 p.m. to 12:00 a.m. Operating hours of the event are 8:00 a.m. to 12:00 a.m. daily. Mandatory quiet time from 12:00 a.m. to 9:00 a.m. is enforced by the Club each night of the event. Other activities include fundraising by the local voluntary Fire and EMS Department through food and non-alcoholic beverage sales. Security and management is run by the Club with the assistance of the Sheriff's department, fire and EMS departments. Attendance averages between 500 and 750 people with typically 500 camping on site for the weekend. This event has proven to be a primary fundraiser for the volunteer fire and EMS department throughout the thirty-plus years it has been held.

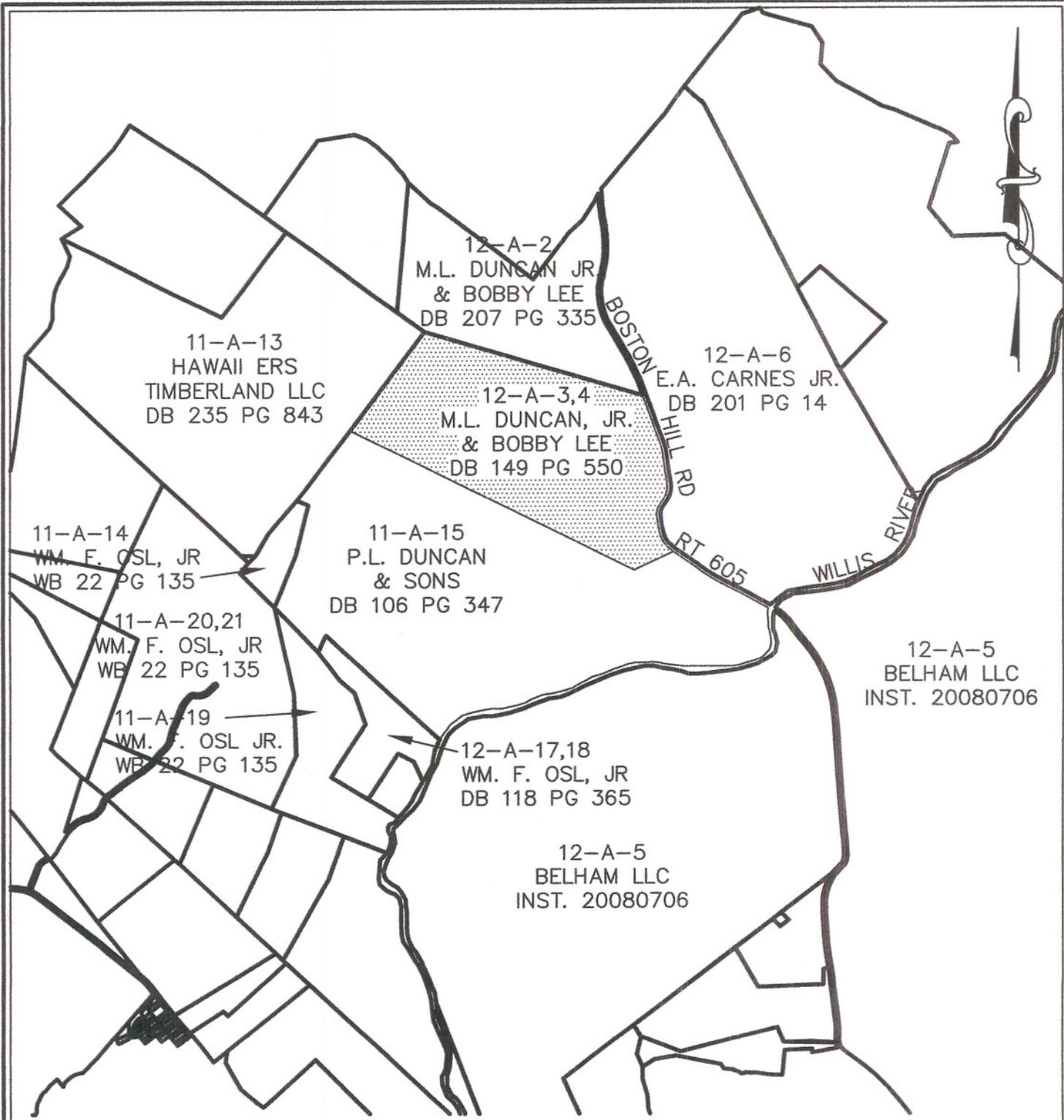
Thank you for your assistance regarding this application. Please contact me with any questions or comments you may have.

Sincerely,



F. Philip Parker, Jr., P.E.

cc: Mike Morris



PROPERTY LOCATION MAP

# BODATIOUS MOTORSPORTS CONDITIONAL USE PERMIT

*Parker Consulting, LLC*  
12511 Hidden Oaks Court  
Richmond, Virginia 23233  
(804) 308-0483 (804) 308-2476 fax  
parkerllc@comcast.net

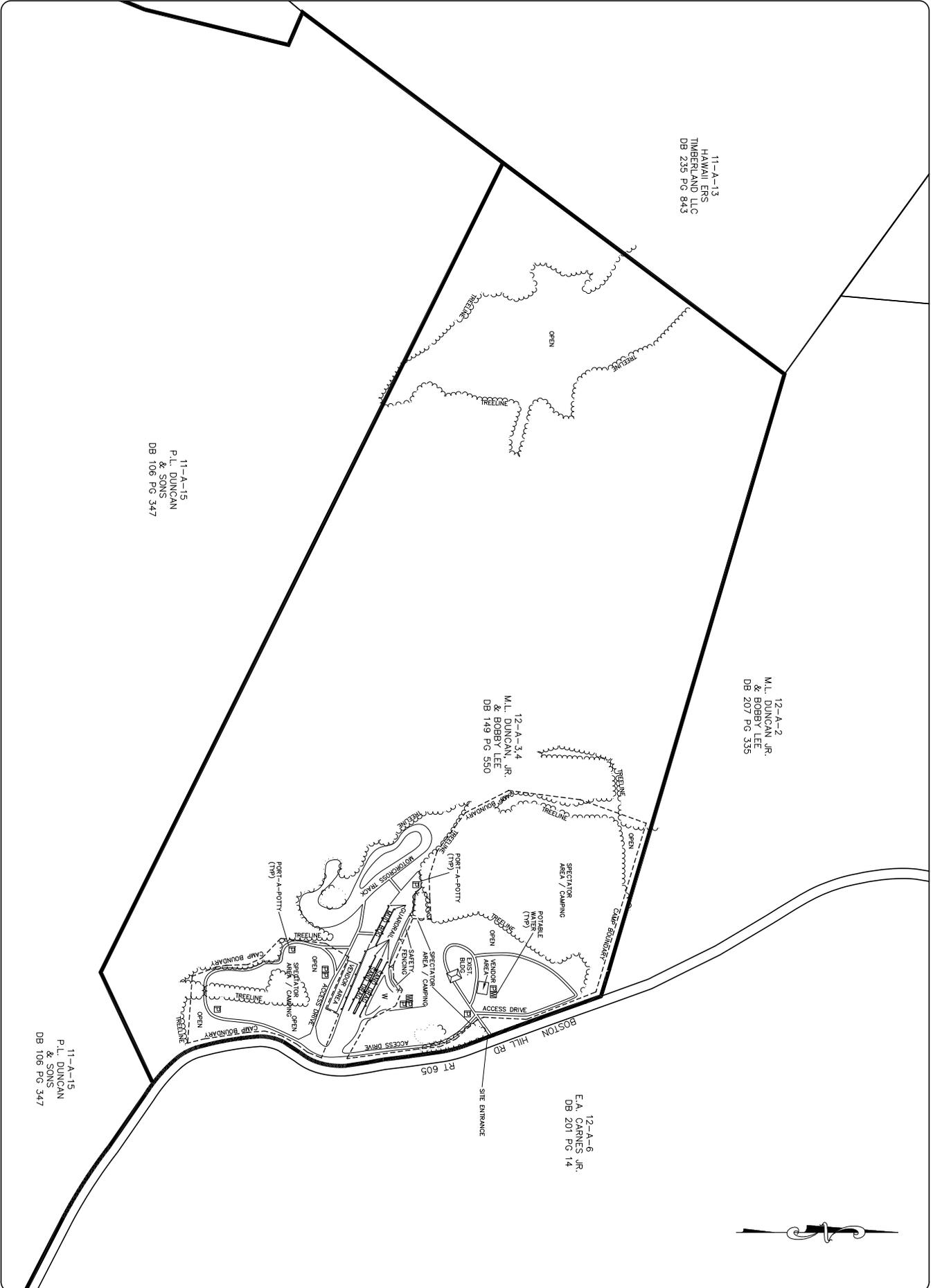
SCALE: 1" = 2000'	DATE: 06/23/11
COMPUTED BY: FPP	DRAWN BY: FPP
CHECKED BY: _____	BODATIOUS



AERIAL VIEW  
**BODATIOUS MOTORSPORTS  
CONDITIONAL USE PERMIT**

**Parker Consulting, LLC**  
12511 Hidden Oaks Court  
Richmond, Virginia 23233  
(804) 308-0483 (804) 308-2476 fax  
parkerllc@comcast.net

SCALE: 1" = 1000'	DATE: 06/23/11
COMPUTED BY: FPP	DRAWN BY: FPP
CHECKED BY: _____	BODATIOUS



DATE	REVISION	CHECK

DATE: 02/08/13  
 SCALE: 1" = 200'  
 DESIGN BY: PFP  
 CHECKED BY: PFP  
 DRAWN BY: PFP  
 BODATIUS

SHEET 1 OF 1

**SCHMATIC LAYOUT**  
**BODATIUS MOTORSPORTS**  
 CONDITIONAL USE PERMIT  
 CUMBERLAND COUNTY, VIRGINIA

11-A-13  
 HAWAII ERS  
 TIMBERLAND LLC  
 DB 235 PG 843

11-A-15  
 P.L. DUNCAN  
 & SONS  
 DB 106 PG 347

12-A-2  
 M.L. DUNCAN, JR.  
 & BOBBY LEE  
 DB 207 PG 335

12-A-3,4  
 M.L. DUNCAN, JR.  
 & BOBBY LEE  
 DB 149 PG 550

12-A-6  
 E.A. CARNES, JR.  
 DB 201 PG 14

**Parker Consulting, LLC**  
 12511 Hidden Oaks Court  
 Richmond, Virginia 23233  
 (804) 308-2476 fax  
 parker@parkerconsult.net

## **CUP 11-05 Bodacious Motorsports Special Recreational Events Zoning Conditions**

1. **Terms and definitions:** For the purpose of this Conditional Use Permit, the following terms shall have the following meaning and no other:
  - a. “*Property Owner*” shall mean the person, persons or group that owns the following Cumberland County Tax Map parcels and as reflected on the attached map (Exhibit A).
  - b. “*Property*” shall mean the property identified as the following Cumberland County tax Map Parcels and as shown on the map entitled Exhibit A.
  - c. “*Main Events*” shall mean an event that occurs over a Friday, Saturday and Sunday period that lasts no more than 60 consecutive hours.
  - d. “*Special Events*” shall mean any event other than main events.
  - e. “*Motor Sports Complex*” shall mean an outdoor sports complex containing race track(s) suitably constructed to provide for public viewing of motor vehicle racing.
  - f. “*Restricted Areas*” shall mean areas where spectators shall not be permitted.
  - g. “*Club*” shall mean the Virginia 4 Wheel Drive Conversion Club or their successor.
  - h. “*Club staff*” shall mean the members of the Club who facilitate and manage Main Events. Such individuals shall clearly identifiable by special shirts, uniforms, armbands or other methods.
  
2. **Events permitted:** No more than three (3) Main Events shall be allowed in any calendar year and may only be held during the months of April through September. Additional events may be permitted by amendment to the Conditional Use Permit.
  
3. **Noise and quiet hours:** Motor sports events and club sponsored activities shall only take place between the hours of 9:00 A.M and 12:00 A.M. Quiet hours shall be enforced by club staff from 12:00 A.M. to 9:00 A.M. Any noise during quiet hours resulting from any event or club sponsored activity on the Property shall not exceed a noise level of 70 decibels for any continuous 60 second period. If Cumberland County receives any complaints from adjacent property owners regarding noise levels during quiet hours or upon its own investigation discovers upon inspection that the noise levels exceed what is allowed during quiet hours, the Owner shall be given a warning for the first offense and shall not have another noncompliant event throughout the year. If the Owner violates the noise standards within the warning period, then the County reserves the right to: A) restrict events until the Property is brought back into compliance with the noise standards, B) fine the Owner \$500.00 and/or C) require noise reducing measures to be installed immediately at the cost of the Owner. For any offense after the first offense, the Owner shall A) pay a fine of \$1,000.00, B) have operation hours restricted until the Owner can bring the Property into compliance with the noise standards and C) must install any necessary noise reducing measures to come into compliance with the noise standards.

4. **Alcohol consumption:** All alcohol consumption on the Property shall follow the rules and regulations of the Virginia Alcohol and Beverage Control Board and the Code of Virginia. Any individual consuming alcohol that is under the age of 21 shall be promptly expelled from the Property. Drivers and crew members are not permitted to consume alcoholic beverages while racing. Alcoholic beverages shall not be allowed in Restricted Areas.
5. **Method and manner of entry:** (contingent on condition 4) All attendees must enter the Property by using the entrance on Boston Hill Road. No other entry point shall be permitted. Every individual requesting entry into the Property shall provide a valid ID showing their date of birth. Both hands of individuals under the age of 21 shall be clearly marked with black permanent marker to indicate they cannot consume alcohol. Staff shall re-mark the hands of individuals if the ink fades over the course of the event.
6. **Prohibited items and activities:** The following shall be prohibited:
  - a. Fireworks
  - b. Firearms, knives or other weapons
  - c. Illegal drugs and contraband
7. **Camping and overnight parking:** Camping shall only be permitted in designated areas as permitted by the Virginia Department of Health. Camping and overnight parking of vehicles shall only be permitted on Friday and Saturday nights.
8. **Security:** One trained security officer, certified by the local sheriff, per every 100 people is required throughout the main event. One Emergency Medical Technician or off-duty fire and rescue personnel is required during all motorsports activities. If only one medical staff member is present and they become unavailable, then all motorsport activities must be discontinued until they can return to standing by for that event.
9. **Parking:** All spectators shall park in designated parking areas.
10. **Event signage:** Proper signage for parking and for entering and exiting the site, along with traffic control measures are required. At least two 24"x36" brown or green signs with white text that are professionally made shall be displayed at the entrance and near the race track stating the rules and regulations.
11. **Spectator safety:** All motor sports areas shall be protected by guardrails and spectator areas shall be setback a minimum of one hundred feet from the mud bog pit. All spectators must remain within the designated area during the event. Staff, emergency personnel, and event competitors are the only exception to this condition.
12. **Participant safety:** All trucks, cars and other motor vehicles used in race events and other competitions shall have the proper safety equipment and devices and shall comply with club rules. No child under the age of 12 shall be permitted to participate in any race event without parental consent. Children under 12 participating in race events shall be limited to race vehicles with no larger than a 90 cubic centimeter engine.

13. **Garbage disposal:** The Owner shall remove all trash created by the event from the property by 6:00 PM Wednesday evening following the event, weather permitting, and shall dispose of such garbage at approved locations.
14. **Water & sewage service:** Drinking water and toilet facilities shall be provided as required by the Virginia Department of Health.
15. **Outdoor light control:** Lighting shall not constitute a nuisance and shall not produce glare or otherwise spillover onto adjacent properties. All outdoor lighting shall be fully-shielded fixtures that direct light towards the ground and not upwards.
16. **Site planning:** A final schematic site plan shall be submitted and approved by the Zoning Administrator prior to initiating the use.
17. **Liability insurance:** The Owner or Applicant shall make every effort to obtain and keep a liability insurance policy in the amount of \$1,000,000 in as short a period as possible. A minimum policy of \$300,000 is required.
18. **Compliance with laws, rules and regulations:** All operations shall be conducted in compliance with all current applicable federal, state, and county laws, rules and regulations and the Owner shall perform all testing and monitoring required by applicable regulation.
19. **Accessory uses:** The location of any use that may be accessory or ancillary to the primary use of the Property shall be shown on the final schematic site plan. Such accessory uses may include small-scale sale of items to the general public. Any such use that is located outdoors shall be screened and meet all requirements set forth in the conditions contained herein.
20. **Additional uses and changes:** Any substantial changes, as determined by the Zoning Administrator, in the use of the Property by the Owner over what has been permitted by this Conditional Use Permit shall require an amendment to this Conditional Use Permit. Substantial changes can include, but are not limited to, changes or additions to the use of the property that would increase the amount of traffic, parking, outdoor lighting, noise, particulate emission, water usage or have other similar impacts.
21. **Right to inspect:** The Board of Supervisors, or their designated representative, has the right to inspect any activity or event governed by this permit for compliance with these conditions at any time.
22. **Permit Renewal:** The Applicant or Owner shall be required to renew this permit through the Zoning Administrator every four years. The Zoning Administrator may request Planning Commission or Board of Supervisors review of the permit renewal. If the Owner or Applicant fails to renew the permit every 4 years this Conditional Use Permit shall be considered invalid and all events allowed by this permit shall cease.

23. **Revocation of permit:** Violation of any of these terms and conditions shall, at the sole discretion of the Zoning Administrator, be grounds for revocation of this Conditional Use Permit by the Board of Supervisors. This Conditional Use Permit shall remain in effect for the period of time that the Owner owns the Property provided that all required conditions are adhered to; however, any amendment to this Conditional Use Permit or subsequent Conditional Use Permit regarding the same or similar recreational events on the Property shall take precedence when there shall be any conflicting conditions; at any time that the Owner shall no longer retain ownership of all the Property, this Conditional Use Permit shall be considered invalid within one year and all events allowed by this permit shall cease.

<b>Current County Projects</b>		
<b>Project</b>	<b>Status Summary</b>	<b>Staff Contact</b>
ABC Store	Developer and ABC are waiting on Verizon for cable internet connection so they can install security system. Opening date TBD.	Lee Leeds Rachel Falkenstein
ARR, Inc. & Poor House Road Extension	Expecting confirmation of financing for ARR, inc. project. They must submit a final site plan prior to beginning construction on ARR site. Engineers are moving forward with wetland permitting for Road A construction.	Vivian Giles Rachel Falkenstein
Buggs Island Telephone	On permanent hold. May be opportunities for other internet providers.	Vivian Giles/Rachel Falkenstein
Cobbs Creek Reservoir	Staff is nearly finished reviewing property acquisition plats. Staff has begun discussion with Henrico on Buffer Management Plan and Erosion and Sediment Control Plan. Henrico has begun making offers to property owners. One property acquisition is complete.	Rachel Falkenstein
Comprehensive Plan Update	Planning Commission will begin review of draft phase IV which includes Comp Plan goals and objectives during March 11 workshop meeting.	Rachel Falkenstein
CUP 11-05 Bodacious motorsports event	Planning Commission has public hearing scheduled for March 18, 2013. Pending PC recommendation, BOS will likely hold public hearing on April 9, 2013.	Rachel Falkenstein
CUP 12-04 River Range Shooting Range	Waiting on applicant to submit site plan and business plan. Once submitted, Planning Commission will have second review.	Rachel Falkenstein
Emergency Services Training	Kristen Wood has volunteered to do CERT Training for staff if we are interested. Staff will work with available citizens that are certified to teach CPR to staff. Department heads and staff who have not completed FEMA courses 100, 200, etc. will be required to do so by year end. WEB EOC course, held at State Police headquarters will also be required of some Board members and staff by year end.	Jennifer Roberts
Emergency Operations Plan (EOP) for Cumberland County	Staff has begun work on EOP for 2013. It will be presented to the BOS for approval upon its completion. Staff is working with Kristen Wood from Richmond Regional and VCU students on completion of the project. Staff is updating emergency services website that will provide tools to the public and businesses regarding emergency plans, supplies and information.	Jennifer Roberts
Integrated Public Alert Warning System (IPAWS)	New Public Alert System from FEMA is expected to roll out this year. Dispatchers will need to take the online course by year end.	Jennifer Roberts
Public Waterline	Phase II of the waterline western extension is complete. Dewberry has submitted plans for placement of eastern extension waterline. Erosion and Sediment control plans have already been approved, awaiting approval from the Health Department and VDOT.	Jennifer Roberts Gary Thompson
SERCAP Grant	D&A Construction was awarded the contract for the LMI western waterline connections along Route 60 and Fleming Rd. Contractor has obtained permits for construction and expects to begin work soon. Staff is working on obtaining final easements along Fleming Road.	Jennifer Roberts Gary Thompson
Tier II 2012 Reports	The Virginia Department of Transportation (VDOT), Lynchburg District, has submitted the Emergency and Hazardous Chemical Inventory (2012 Tier II) report forms & the LEPC submittal letter in compliance with Section 312 of the Superfund Amendments and Reauthorization Act of 1986 (SARA). Forms have been submitted to local emergency service providers.	Jennifer Roberts

# Treasurer's Office

## Outstanding Collections Report

February 2013

### Real Estate

	As of 1/31/13	As of 2/28/13	Change	% Collected	Abatements/ Exonerations
2000-2002	\$ 3,728.49	\$ 3,599.64	\$ 128.85	3.45%	
2003	2,898.63	2,898.63			
2004	4,556.41	4,415.05	141.36	3.10%	
2005	7,071.52	7,062.50	9.02	0.01%	
2006	10,074.59	10,011.45	63.14	0.62%	
2007	16,080.05	15,636.80	443.25	2.75%	
2008	32,484.17	31,304.44	1,179.73	3.63%	
2009	58,708.57	56,058.91	2,649.66	4.51%	\$ 217.86
2010	144,883.69	141,586.15	3,297.54	2.28%	\$ 257.82
2011	245,007.26	236,214.25	8,793.01	3.59%	\$ 250.46
2012	463,799.71	422,618.35	41,181.36	8.88%	\$ 474.02
<b>Total</b>	<b>\$ 989,293.09</b>	<b>\$ 931,406.17</b>	<b>\$ 57,886.92</b>		

### Personal Property

	As of 1/31/13	As of 2/28/13	Change	% Collected	Abatements/ Exonerations
2008	\$ 49,252.56	\$ 47,819.41	1,433.15	2.91%	
2009	38,531.42	37,439.55	1,091.87	2.83%	\$ 46.50
2010	51,058.94	49,597.71	1,461.23	2.86%	\$ 158.89
2011	79,054.00	74,120.47	4,933.53	6.24%	\$ 230.42
2012	461,746.67	393,903.17	67,843.50	14.69%	\$ 1,027.46
<b>Total</b>	<b>\$ 679,643.59</b>	<b>\$ 602,880.31</b>	<b>\$ 76,763.28</b>		

# Collection Rates - As of February 28, 2013

---

## Real Estate:

	Current Collection %	Prior Year %	Change
Current Year - 2012	92.74%	92.64%	+ 0.10%
Year 2	95.92%	96.13%	- 0.21%

## Personal Property:

	Current Collection %	Prior Year %	Change
Current Year - 2012	85.90%	86.38%	- 0.48%
Year 2	97.34%	97.03%	+ 0.31%

# FEBRUARY 2013

	# Transactions	Total \$	# Helped		# Transactions	Total \$	# Helped
1	60	\$3,250.61	3	17			
2				18			
3				19	37	\$933.75	6
4	29	\$1,342.59	9	20	32	\$886.25	6
5	24	\$789.25	10	21	31	\$718.25	3
6	25	\$736.91	8	22	45	\$2,474.58	11
7	15	\$403.50	7	23			
8	28	\$1,219.16	5	24			
9				25	72	\$2,701.97	7
10				26	30	\$758.09	14
11	52	\$2,267.59	6	27	73	\$2,662.90	9
12	34	\$1,193.88	8	28	78	\$3,327.32	10
13	25	\$975.50	7	29			
14	30	\$948.09	7	30			
15	18	\$889.50	5	31			
16					738	\$28,479.69	141

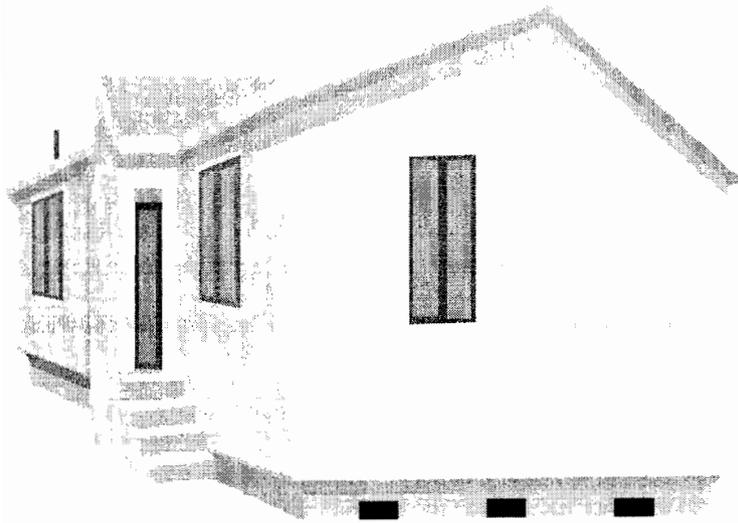
# MONTHLY RECYCLE TOTALS REPORT

February 2013

PICK UP DATE	COUNTY			SCHOOLS		
	ALUMINUM/ PLASTIC	Newspaper	PAPER	ALUMINUM/ PLASTIC	Newspaper	PAPER
2/4/2013	2 lbs. ALUM. 5 lbs. PLASTIC	39 Lbs.	95 Lbs.	3 lbs. ALUM. 14 lbs. PLASTIC	28 Lbs	156 Lbs.
2/11/2013	2 lbs. ALUM. 5 lbs. PLASTIC	14 Lbs.	139 Lbs.	10 lbs. ALUM. 9 lbs. PLASTIC	24 Lbs	144 Lbs.
2/26/2013	3 lbs. ALUM. 18 lbs. PLASTIC	17 Lbs	88 Lbs	16 lbs. ALUM. 32 lbs. PLASTIC	25 Lbs	262 Lbs
<b>MONTHLY TOTALS</b>	<b>7 LBS. - ALUM. 28 LBS. PLASTIC</b>	<b>70 lbs.</b>	<b>322 LBS.</b>	<b>29 LBS. - ALUM. 55 LBS. PLASTIC</b>	<b>77 lbs.</b>	<b>562 LBS.</b>

**Cumberland County**

**Building Inspections  
Department**



**February 2013**

**Monthly  
Report**

# COUNTY of CUMBERLAND VIRGINIA

FOUNDED • 1749

## Building Official's Office

Leland Leeds  
Building Official

lleeds@cumberlandcounty.virginia.gov

Tina Smith  
Permit Technician /  
E-911 Coordinator

tsmith@cumberlandcounty.virginia.gov

P.O. Box 110  
Cumberland, VA 23040  
(804) 492-9114 Phone  
(804) 492-9224 Fax



www.cumberlandcounty.virginia.gov

February	Current Month	YTD	Current Month	YTD
	2012	2012	2013	2013
Singlewides	0	1	1	2
Doublewides	0	1	0	0
Modular	1	1	1	2
New Homes	1	3	0	2
Ag & Exempt	0	1	2	2
Garages & Carports	0	2	3	3
Additions & Remodels	1	4	5	10
Misc	7	16	28	40
Commercial	3	5	5	10
<b>Totals</b>	<b>13</b>	<b>35</b>	<b>43</b>	<b>70</b>
Total Fees Collected	\$1,698.30	\$5,915.83	\$3,018.92	\$6,658.55
E-911 Fees Collected	\$0.00	\$36.00	\$12.00	\$60.00
Zoning Fees Collected	\$0.00	\$0.00	\$0.00	\$0.00
S & E Fees Collected	\$0.00	\$0.00	\$0.00	\$0.00
Total Estimated Value	\$222,650.00	\$932,680.00	\$412,743.00	\$1,134,579.00
Admin. Fees	0	\$75.00	\$0.00	\$0.00
CO's Issued	2	6	3	5

At a meeting of the Cumberland County Board of Supervisors held at 6:00 p.m. on the 12<sup>th</sup> day of February, 2013, at the Cumberland County Circuit Court Room:

Present: Kevin Ingle, District 3  
David Meinhard, District 4  
Parker Wheeler, District 5  
Vivian Giles, County Administrator/Attorney

Absent: William F. Osl, Jr., District 1  
Lloyd Banks, Jr., District 2

The meeting was called to order by the Chairman and the County Administrator called the roll.

CLOSED MEETING

On a motion by the Mr. Wheeler and carried, the Board entered into closed meeting under VA Code Section 2.2-3711 (A-1) Personnel Matters re: discussion of assignment, and performance.

The Board returned to regular session on a motion by the Chairman.

A motion was made by Mr. Wheeler and adopted by the following vote:

Mr. Osl – absent  
Mr. Banks – absent  
Mr. Ingle – aye  
Mr. Meinhard – aye  
Mr. Wheeler - aye

that the following Certification of a Closed Meeting be adopted in accordance with The Virginia Freedom of Information Act:

WHEREAS, the Board of Supervisors of Cumberland County has convened a closed meeting on this date pursuant to an affirmative recorded vote and in accordance with the provisions of The Virginia Freedom of Information Act; and

WHEREAS, Section 2.2-3712 of the Code of Virginia requires a certification by this Board that such closed meeting was conducted in conformity with Virginia law;

NOW, THEREFORE, BE IT RESOLVED that the Board of Supervisors of Cumberland County hereby certifies that, to the best of each member's knowledge, (i) only public business matters lawfully exempted from open meeting requirements by Virginia law were discussed in the closed meeting to which this certification resolution applies, and (ii) only such public business matters as were identified in the motion convening the closed meeting were heard, discussed or considered by the Board of Supervisors of Cumberland County.

No action was taken regarding the items discussed.

The Chairman adjourned to the 7p.m. regular meeting.

---

David E. Meinhard, Chairman

---

Vivian Giles, County Administrator

At a meeting of the Cumberland County Board of Supervisors held at 7:00 p.m. on the 12<sup>th</sup> day of February, 2013, at the Cumberland County Circuit Court Room:

Present: Lloyd Banks, Jr., District 2, Vice-Chairman  
Kevin Ingle, District 3  
David Meinhard, District 4, Chairman  
Parker Wheeler, District 5  
Vivian Giles, County Administrator / Attorney  
Rachel Falkenstein, Planning & Zoning  
Howard Paras, Finance Director  
Meghan Allen, Deputy Clerk

Absent: William F. Osl, Jr., District 1

**1. Invocation and Pledge of Allegiance**

The Invocation and Pledge of Allegiance was led by Supervisor Wheeler

**2. Approval of Agenda**

On a motion by Supervisor Wheeler and carried the Board approved the Agenda as amended:

New Item 6. County Attorney/County Administrator Report  
b) Appointment to CPMT

New Item 7. Finance Director's Report  
f) Appropriation of \$374 Sheriff's Department  
g) Appropriation of \$6,465.30 Piedmont Regional Jail

- h) Appropriation of \$28,000 Planning and Zoning
- i) Registrar's Office request for additional funding

Vote: Mr. Osl – absent                      Mr. Banks – aye  
Mr. Ingle – aye                              Mr. Meinhard – aye  
Mr. Wheeler – aye

**3. Public Hearing**

- a) CUP 12-03 NCT Raines Tavern Telecommunications Tower

Ms. Rachel Falkenstein, Planning and Zoning, advised the Board that the permit is to allow construction of a telecommunications tower on Thompson Road. Ms. Falkenstein stated that she had received feedback both against and in favor of the tower. The planning commission held their public hearing in January and it was approved by them.

The Chairman opened the Public Hearing, with no citizens signed up to speak the Chairman then closed the public hearing.

On a motion by Supervisor Wheeler and carried the Board approved the CUP 12-03 for the Raines Tavern Telecommunications Tower.

Vote: Mr. Osl – absent                      Mr. Banks – aye  
Mr. Ingle – aye                              Mr. Meinhard – aye  
Mr. Wheeler – aye

- b) CUP 11-06 NCT Guinea Mills Telecommunications Tower

Ms. Rachel Falkenstein advised the Board that the request is an amendment to the current CUP. The contractor is requesting additional time to construct the tower. Ms. Falkenstein is requesting to amend the

wording from 1 year to 3 years and to remove condition number seven (7). She also stated that the Planning Commission was not required to hold a public hearing since this was just an amendment to a previously approved permit.

The Chairman opened the public hearing, there was one (1) citizen signed up to speak. The citizen advised the Board that they were in favor of the tower and if they needed another location to contact him. With no other citizens signed up to speak the Chairman closed the public hearing.

Supervisor Wheeler stated that he would request that if construction had not begun after two (2) years then the company should re-apply.

Supervisor Ingle stated that he has talked with some citizens about the tower and some were on the fence but they were starting to come around.

On a motion by Supervisor Wheeler and carried the Board approved to amend CUP 11-06.

Vote:	Mr. Osl – absent	Mr. Banks – aye
	Mr. Ingle – aye	Mr. Meinhard – aye
	Mr. Wheeler – aye	

#### **4. Public Comments**

There were three (3) citizens signed up to speak. Their comments for the board included: request for the Board to give more “Heads up” on things going on in the County; suggested positions in the County be combined; concern with the School requesting more money; and allegations that Supervisor Wheeler has unpaid taxes.

Supervisor Wheeler commented on the accusations of him having unpaid taxes. He stated that the information was not true and he will be providing verification as soon as he can.

5. **State and Local Departments / Agencies**

a) VDOT

Mr. Scot Shippee, Assistant Residency Administrator, advised the Board that they are working on brush-cutting, some specific routes are 623,624, and 629. They are working on pothole repairs, littler pickup, answering customer service calls and being prepared for any winter weather.

Supervisor Ingle asked if there was any update in the Stony Point Bridge.

Mr. Shippee advised that he had not heard of any updates but would let them know if there were.

b) Dr. Amy Griffin, Superintendent of Cumberland County Public Schools

Dr. Griffin advised the Board that February is Career Technical Education month. The School received a Health Science Academy Planning grant from the Department of Education. The wrestling team won the James River District Championship. The Forensic Team came in Second (2<sup>nd</sup>) in the James River District. February 27<sup>th</sup> is the Jump Rope for Heart at the Elementary School. February 14<sup>th</sup> the School Board will meet with the Board to discuss their budget. February 25<sup>th</sup> the School Board will hold the Budget public hearing. The buzzer system is due to be installed very soon they are just waiting on a building permit. The division Spelling Bee winner Ranasha

Langhorn she will be participating in the Richmond Times Dispatch spelling be coming up. The next Community Lunch will be on March 25<sup>th</sup> with the Farmville Chamber of Commerce. Cumberland County Public School Foundation High Bridge Trail 5k will be on March 16<sup>th</sup> registration forms are online.

c) Bear Creek Lake State Park

Mr. James Dayton, the Assistant Manager at Bear Creek Lake State Park advised the Board that he would like to start attending the meetings more regularly to give the Board an update on what is going on in the Park. 2012 19,000 guest stay in the Cabins located at the park 22,000 campers and an overall attendance of 78,000 people at the park. They estimate that provides an estimated \$3million of economic impact to the surrounding areas. They are working on upgrading their campgrounds. They are also getting ready for the summer season and will be hiring around 20 mostly young adults to work at the park during the summer.

6. **County Attorney / County Administrator Report**

a) Approval of Minutes

Supervisor Wheeler requested a correction to the minutes "Supervisor Wheeler commented that since the Planning Director has left that would that job filled. And would it make sense for Mr. Baka, the Economic Director to do both positions and save the County \$65,000." He stated that he did not recall stating Mr. Baka's name due to the fact that would be discussing personnel matters.

The minutes now read: Supervisor Wheeler questioned that since the Planning Director had left, would that job filled. And would it make sense to

combine that position with the Economic Director and save the County \$65,000.

On a motion by Supervisor Wheeler and carried the Board approved the minutes as amended

Vote: Mr. Osl – absent                      Mr. Banks – aye  
Mr. Ingle – aye                              Mr. Meinhard – aye  
Mr. Wheeler – aye

b) Appointment to CPMT

County Administrator, Vivian Giles advised the Board that Ms. Metts is suggesting that Ms. Eanes be appointed to the CPMT to replace Ms. Oertel who is resigning.

On a motion by Supervisor Meinhard and carried the Board approved to appoint Ms. Eanes to the CPMT.

Vote: Mr. Osl – absent                      Mr. Banks – aye  
Mr. Ingle – aye                              Mr. Meinhard – aye  
Mr. Wheeler – aye

c) Authorize release of Deeds of Trust benefiting the Cumberland County Housing Community Development Corp

County Administrator Vivian Giles advised the Board that the Virginia Department of Housing and Community Development is requesting that the County release the deeds of trust that are on record with the Circuit Court Clerk in Cumberland. A program was put into place with funding from the state to provide indoor plumbing to residents. The program is now over and the Department of Housing

and Community Development is now requesting that these deeds of trust be released.

On a motion by Supervisor Wheeler and carried the Board approved authorize the release of the deeds of trust as requested by the Virginia Department of Housing and Community Development.

**BOARD OF SUPERVISORS  
OF THE  
COUNTY OF CUMBERLAND, VIRGINIA  
RESOLUTION  
APPROVING AND AUTHORIZING  
THE RELEASE OF RECORD OF DEEDS OF TRUST  
CUMBERLAND HOUSING COMMUNITY DEVELOPMENT  
CORPORATION**

**February 12, 2013**

**WHEREAS**, Cumberland County has been contacted by the Virginia Department of Housing and Community Development regarding certain Deeds of Trust of record in the Circuit Court Clerk's Office of Cumberland County, Virginia; and

**WHEREAS**, the said Deeds of Trust stand for the benefit of Cumberland Housing Community Development Corporation; and

**WHEREAS**, the said Deeds of Trust were prepare, executed, and existed in order to secure payments, if any required, under the Indoor Plumbing and Dry Well Programs; and

**WHEREAS**, according to the records of the Virginia Department of Housing and Community Development, all payments required under the said Indoor Plumbing and Dry Well Programs for properties located in Cumberland County, Virginia have been received and accordingly the said Deeds of

Trust should be released forthwith from all real properties located in Cumberland County, Virginia; and

**WHEREAS**, Cumberland Housing Community Development Corporation is an organization no longer in existence and no longer duly licensed by the Virginia State Corporation Commission; and

**WHEREAS**, the Virginia Department of Housing and Community Development has contacted staff of Cumberland County, Virginia to request that the County release all Deeds of Trust of record in the Circuit Court Clerk's Office of Cumberland County, Virginia held by the Cumberland Housing Community Development Corporation in order to remove from the affected real properties those liens, as required by the Code of Virginia.

**NOW, THEREFORE, BE IT RESOLVED** by the Cumberland County Board of Supervisors, as follows:

- a. The foregoing recitals are hereby incorporated by this reference.
- b. Upon consideration of the foregoing, the Board of Supervisors deems it appropriate to do so and does hereby authorize the release of all Deeds of Trust of record in the Circuit Court Clerk's Office of Cumberland County, Virginia held by Cumberland Housing Community Development Corporation.
- c. The Chairman of the Board is authorized to execute for each such Deed of Trust a Certificate and Affidavit of Satisfaction, Form CC-1505, in substantially the form presented at this meeting, with such completions, omissions, insertions and changes not inconsistent with this Resolution as may be approved by the Chairman of the Board in consultation with the county attorney and whose approval shall be evidenced conclusively by the execution and delivery thereof.

d. All other actions of County officials in conformity with the purposes and intent of this Resolution and in furtherance of the release of the said Deeds of Trust are ratified, approved and confirmed. The County officials are authorized and directed to execute and deliver all certificates and other instruments considered necessary or desirable in connection with, and pursuant to, this Resolution.

e. This Resolution is effective immediately.

Vote: Mr. Osl – absent                      Mr. Banks – aye  
Mr. Ingle – aye                         Mr. Meinhard – aye  
Mr. Wheeler – aye

d) Authority to acquire easements, initiate condemnation proceedings for the purpose of the Cumberland County water line project

County Administrator Vivian Giles advised the Board that she is requesting the authority to move forward on acquiring easements for properties and initiate the condemnation proceedings for the waterline extension project. There are a couple of property owners that they have not been able to make contact with and she needs the Board’s approval to move forward.

On a motion by Supervisor Meinhard and carried the Board approved the Resolution to authorize the acquisition of easements and the initiation of condemnation proceedings for the construction maintenance and repair of the county public water supply system

**BOARD OF SUPERVISORS  
OF THE  
COUNTY OF CUMBERLAND, VIRGINIA  
RESOLUTION  
APPROVING AND AUTHORIZING  
THE ACQUISITION OF EASEMENTS AND  
THE INITIATION OF CONDEMNATION PROCEEDINGS  
FOR THE CONSTRUCTION, MAINTENANCE, AND REPAIR  
OF THE COUNTY PUBLIC WATER SUPPLY SYSTEM**

**February 12, 2013**

**WHEREAS**, Cumberland County has undertaken the construction of a water line extension along Route 60 and Fleming Road, which project is financed by loan and grant funds provided by the United States Department of Agriculture, Rural Development; and

**WHEREAS**, in furtherance of the said project, the acquisition of easements over and across the affected real properties, both by purchase and by condemnation, is necessary; and

**NOW, THEREFORE, BE IT RESOLVED** by the Cumberland County Board of Supervisors, as follows:

- a. The foregoing recitals are hereby incorporated by this reference.
- b. Upon consideration of the foregoing, the Board of Supervisors deems it appropriate to do so and does hereby authorize the purchase of all easements over and across real properties located in Cumberland County, Virginia necessary for the construction, repair and maintenance of the water line extension along Route 60 and Fleming Road and Route 13, pursuant to the authority granted in Va. Code § 15.2-1800 et seq.

c. Upon consideration of the foregoing, the Board of Supervisors deems it appropriate to do so and does hereby authorize the acquisition by eminent domain through condemnation proceedings, when needed, all easements over and across real properties located in Cumberland County, Virginia necessary for the construction, repair and maintenance of the water line extension along Route 60 and Fleming Road and Route 13, pursuant to the authority granted in Va. Code § 15.2-1901 et seq.

d. The Chairman of the Board and the County Administrator are authorized to execute, and to record and file with the Circuit Court of Cumberland County, Virginia, all documents necessary and appropriate for the acquisition of all easements, the acquisition of which is authorized hereunder; and all documents necessary and appropriate for the exercise of the power of eminent domain and the condemnation proceedings thereunder for the acquisition of all easements, the acquisition of which is authorized hereunder; and to pay to all appropriate parties the amounts necessary for the acquisition of said easements.

e. All other actions of County officials in conformity with the purposes and intent of this Resolution and in furtherance of the acquisition of all easements need for the construction, maintenance and repair of the county water system along Route 60, Fleming Road, and Route 13, by purchase or by the exercise of the power of eminent domain, are here ratified, approved and confirmed. The County officials are authorized and directed to execute and deliver all certificates and other instruments considered necessary or desirable in connection with, and pursuant to, this Resolution.

f. This Resolution is effective immediately.

Vote:	Mr. Osl – absent	Mr. Banks – aye
	Mr. Ingle – aye	Mr. Meinhard – aye
	Mr. Wheeler – aye	

e) Consideration of Resolution supporting Midland Trail as a National Scenic Byway

County Administrator Vivian Giles advised the Board that this resolution was to request that the County support Midland Trail as a National Scenic Byway.

Supervisor Banks suggested that the Board look into this more to make sure that are no costs to the County involved.

On a motion by Supervisor Wheeler and carried the Board approved the resolution as long as there are not costs to the County.

Vote: Mr. Osl – absent                      Mr. Banks – nay  
Mr. Ingle – aye                         Mr. Meinhard – aye  
Mr. Wheeler – aye

f) Consideration of RFP results-Refuse Disposal

County Administrator Vivian Giles advised the Board that the there was a handout provided with the bid information received.

The Board discussed extending the length of the contract, making it long term; issues if the Landfill opened; would they have to resubmit an RFP.

Mr. Mike Leford from van der Linde stated they would prefer the contract to be for an extended amount of time and five (5) years would be acceptable. He stated he would be willing to extend the contract for five (5) years at the current rate proposed.

On a motion by Supervisor Banks and carried the Board approved to accept the bid from van der Linde for up to sixty (60) months with the stipulation to terminate the contract at the County's election.

Vote: Mr. Osl – absent                      Mr. Banks – aye  
Mr. Ingle – aye                          Mr. Meinhard – aye  
Mr. Wheeler – aye

Supervisor Wheeler had to leave the meeting early, he advised the Board prior to the meeting.

**7. Finance Director's Report**

a) Consent Agenda

- 1) Approval of Bills for January 2013 and February 2013  
Approved bills for February total \$130,189.17. Ratified bills for January warrants total \$371,085.10 with check numbers ranging from 65494-65689. Direct Deposits total \$155,683.46.
- 2) Monthly Budget Report

On a motion by Supervisor Meinhard and carried the Board approved the consent agenda

Vote: Mr. Osl – absent                      Mr. Banks – aye  
Mr. Ingle – aye                          Mr. Meinhard – aye  
Mr. Wheeler – absent

b) Appropriation of \$747.20 Building Inspections

On a motion by Supervisor Ingle and carried the Board approved the appropriation of \$747.20 for the building inspections office.

Vote: Mr. Osl – absent                      Mr. Banks – aye  
Mr. Ingle – aye                              Mr. Meinhard – aye  
Mr. Wheeler – absent

c) Appropriation of \$4353.83 Piedmont Regional Jail

There was some concern from the Board on where the money would come from to pay these bills.

Supervisor Ingle suggested the Board meet to discuss the current budget and to discuss where they can pull money to pay the jail and other requests. The Board agreed to meet on Tuesday, March 5<sup>th</sup> at 7pm to discuss the current budget.

On a motion by Supervisor Ingle and carried the Board approved to table this appropriation until they can find out when they will receive the final bill from Piedmont Regional Jail.

Vote: Mr. Osl – absent                      Mr. Banks – aye  
Mr. Ingle – aye                              Mr. Meinhard – aye  
Mr. Wheeler – absent

d) Appropriation of \$6,603 Circuit Court Clerk’s Office

On a motion by Supervisor Meinhard and carried the Board approved the appropriation of \$6,603 for the Circuit Court Clerk’s Office.

Vote: Mr. Osl – absent                      Mr. Banks – aye  
Mr. Ingle – aye                              Mr. Meinhard – aye  
Mr. Wheeler – absent

e) Budget Workshop Schedule

Mr. Howard Paras advised the Board that the schedule for the upcoming FY 2013-14 Budget Workshop was in their packet for review.

f) Appropriation of \$374 Sheriff's Department

Mr. Howard Paras, Finance Director, advised the Board that this money was received as a donation from a citizen.

On a motion by Supervisor Banks and carried the Board appropriation of \$375 for the Sheriff's Department.

Vote: Mr. Osl – absent                      Mr. Banks – aye  
Mr. Ingle – aye                              Mr. Meinhard – aye  
Mr. Wheeler – absent

g) Appropriation of \$6465.30 Piedmont Regional Jail

On a motion by Supervisor Ingle and carried the Board approved to table this appropriation until they can find out when they will receive a final bill from Piedmont Regional Jail.

Vote: Mr. Osl – absent                      Mr. Banks – aye  
Mr. Ingle – aye                              Mr. Meinhard – aye  
Mr. Wheeler – absent

h) Appropriation of \$28,000 Planning and Zoning

On a motion by Supervisor Ingle and carried the Board approved the appropriation of \$28,000 for the Planning and Zoning Department.

Vote: Mr. Osl – absent                      Mr. Banks – abstain  
Mr. Ingle – aye                          Mr. Meinhard – aye  
Mr. Wheeler – absent

i) Registrar request for additional funds

Ms. Vivian Giles, County Administrator suggested to the Board to hold off on this item and they could discuss it at the upcoming current budget meeting.

On a motion by Supervisor Meinhard and carried the Board approved to table this item until the current budget meeting.

Vote: Mr. Osl – absent                      Mr. Banks – aye  
Mr. Ingle – aye                          Mr. Meinhard – aye  
Mr. Wheeler – absent

**8. Planning Director's Report**

a) Update on Planning Commission Activities

There were no updates on the Planning Commission.

b) County Project update

Ms. Rachel Falkenstein advised the Board that there was a list of updates on current projects in their packet and if they had any questions to let her know.

Supervisor Ingle questioned if there was any update on Buggs Island Wireless.

Ms. Falkenstein stated that she did not have any recent updates.

9. **Public Comments (Part Two)**

There were two (2) citizens signed up to speak. Their comments for the Board included: appreciation of the Sheriff's Department for their response to calls; a suggestion that the microphones need to be louder; the money for piedmont regional jail should have been budgeted for.

10. **Board Member Comments**

Supervisor Ingle commented in response to a citizen comment about the County vehicle fleet, the he has been looking into more cost efficient solutions. And he also stated that he has written his biography and will be submitting a picture of himself soon for the website.

Supervisor Banks commented that he wanted to thank everyone who came to the meeting. He stated that he wanted the Board to be mindful of spending and he still had some concerns with the Bodatious event.

Supervisor Meinhard commented that he was working on his biography and would have it complete soon. He also wanted to thank everyone who came to the meeting, and was in support of the Board watching the spending, and also wanted verification that Mr. Wheeler has paid his alleged unpaid taxes.

Supervisor Meinhard asked if there were any citizens who wanted to speak but did not get a chance to.

One (1) citizen requested to address the Board. They questioned if the Board knew why the tax on their electric bill went up.

**11. Additional Information**

- a) Treasurer's Report
- b) DMV Report
- c) Recycling Report
- d) Building Inspections Report
- e) Business License Inspector Report

**12. Adjourn – Budget Workshops February 13<sup>th</sup> & 14<sup>th</sup> at 5:00pm**

---

David Meinhard, Chairman

---

Vivian Giles, County Administrator

At a special meeting of the Cumberland County Board of Supervisors held at 5:00 p.m. on the 13<sup>th</sup> day of February, 2013 at the Cumberland County Old Clerk's Office Cumberland, Virginia:

Present: William F. Osl, Jr., District 1  
Kevin Ingle, District 3  
David Meinhard, District 4, Chairman  
Parker Wheeler, District 5  
Vivian Seay Giles, County Administrator/County Attorney  
Howard Paras, Finance Director

Also Present: Ilsa Loerser, Farmville Herald  
Dr. Amy Griffin, Superintendent

Absent: Lloyd Banks, Jr., District 2, Vice-Chairman

The Chairman called the Board of Supervisors meeting to order.

The purpose of the meeting was to conduct a budget work session relating to the FY 2013-2014 budget to offer individuals, including County staff and representatives from agencies requesting funding from the County, to present to the Board any information they would like to present and to provide an opportunity for Board members to ask questions regarding those funding requests.

The following individuals met with the Board:

- a. Karen Blackwell, Director, Cumberland County Department of Social Services;
- b. Darrell Hodges, Sheriff, Cumberland County;
- c. Rachel Falkenstein, Cumberland County Interim Zoning and Planning Administrator;
- d. Linda Eanes and David Smith, Cumberland County Extension Office;

- e. Jennifer Beck, Piedmont Area Transit;
- f. John Sullivan, Cumberland County Animal Control;
- g. Peter Hunt, Southside Virginia Community College;
- h. Susan Adams, Rural Conservation and Development;
- i. Mary Hickman, Commonwealth Regional Council;
- j. Jennifer Beech, Director, Cumberland County Public Library;
- k. Bernie Becker, Cartersville Volunteer Rescue Squad;
- l. Sharon Harrup, STEPS;
- m. Patricia Scales, Cumberland County Commonwealth's Attorney;
- n. Sheri McGuire, Longwood Small Business Development Center.

On a motion made by Mr. Ingle and carried, the meeting was adjourned until February 14, 2012 at 5:00 p.m. in The Old Clerk's Office.

---

David Meinhard, Chairman

---

Vivian Giles, County Administrator/County Attorney

At a special meeting of the Cumberland County Board of Supervisors held at 5:00 p.m. on the 14<sup>th</sup> day of February, 2013 at the Cumberland County Old Clerk's Office Cumberland, Virginia:

Present: William F. Osl, Jr., District 1  
Lloyd Banks, Jr., District 2, Vice-Chairman  
Kevin Ingle, District 3  
David Meinhard, District 4, Chairman  
Vivian Seay Giles, County Administrator/County Attorney  
Howard Paras, Finance Director

Also Present: Ilsa Loerser, Farmville Herald  
Dr. Amy Griffin, Superintendent

Absent: Parker Wheeler, District 5

The Chairman called the Board of Supervisors meeting to order.

The purpose of the meeting was to conduct a budget work session relating to the FY 2013-2014 budget to offer individuals, including County staff and representatives from agencies requesting funding from the County, to present to the Board any information they would like to present and to provide an opportunity for Board members to ask questions regarding those funding requests. Further, a joint public hearing was held with the Cumberland County School Board at 7:00 p.m. to review the FY2013-2014 school budget.

The following individuals met with the Board:

- a. Alice Metts, Cumberland County CSA Coordinator;
- b. Marlene Watson, Cumberland County Registrar;
- c. Stuart Harris, Cumberland County Maintenance Director;
- d. Aaron Hickman, Cumberland County IT Director;

- e. Keith White, Cumberland County Recreation Director;
- f. Bill Hogan, Prince Edward County Volunteer Rescue Squad;
- g. Emily Marshall, Director, Madeline's House;
- h. Paul Ingle, Cumberland Volunteer Fire Department;
- i. Sherry Ragland and Kelly Snoddy, Peter Francisco Soil and Water Conservation District;
- j. Will Rogers, Crossroads Community Services;
- k. Cumberland County School Board, joint public hearing duly opened and closed by respective chairmen;
- l. Dam Pemple and Terry Spillman, Randolph Volunteer Fire Department;
- m. William Hurt and Tom Perry, Cartersville Volunteer Fire Department.

On a motion made by Mr. Banks and carried, the meeting was adjourned until March 5, 2012 at 7:00 p.m. in The Board Conference Room.

---

David Meinhard, Chairman

---

Vivian Giles, County Administrator/County Attorney