



CUMBERLAND COUNTY BOARD OF SUPERVISORS

Regular Monthly Meeting Cumberland County Circuit Courtroom A Cumberland, VA

Agenda for:
July 9, 2013

Regular Meeting – 7:00 p.m.

6:00 pm – Roll Call and Closed Session

VA Code Section 2.2-3711.A.1 to discuss the following:

1. Personnel Matters including the assignment of duties, promotions, salaries, resignations, and performance of County employees.
2. Consultation with legal counsel pertaining to probable litigation.

7:00 pm – Reconvene in Open Session and Certification Vote

1. Moment of Silence and Pledge of Allegiance
2. Approval of Agenda Motion
3. Public Hearing
a) VDOT Six-Year Plan (pg. 1-2) Motion
b) REZ 13-01 (pg. 3-26) Motion
4. Public Comments
5. State and Local Departments/Agencies/Service Providers
a) VDOT Information
b) Dr. Amy Griffin, Superintendent of Cumberland County Public Schools Information

6. County Attorney/County Administrator Report
 - a) Approval of Minutes
 - b) Virginia Retirement System VLDP Resolution (pg. 27-29)
 - c) VA Rural Center Presentation (pg. 30)Motion
Information
Information

7. Finance Director's Report
 - a) Consent agenda
 - 1) Approval of bills
 - 2) Monthly Budget Report (pg. 31-48)Motion

8. Planning Director's Report
 - a) Update on Planning Commission activities
 - b) County Project updates (pg. 49)
 - c) Set Public Hearing on Comprehensive Plan Update (pg. 50)
 - d) Refer CA 13-01 & 13-02 to the Planning Commission (pg. 51)Information
Information
Motion
Motion

9. Public Comments (Part two)

10. Board Members Comments

11. Additional Information – (pg. 52-69)
 - a) Treasurer's Report
 - b) DMV Report
 - c) Recycling Report
 - d) Building Inspections Report

12. Adjourn – Regular meeting Tuesday, August 13, 2013 at 7:00 p.m.

Secondary System
Cumberland County
Construction Program
Estimated Allocations

Fund	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	Total
CTB Formula - Unpaved State	\$4,083	\$33,359	\$50,269	\$56,871	\$56,871	\$56,871	\$258,324
Formula Secondary State	\$0	\$0	\$0	\$72,755	\$89,786	\$107,676	\$270,217
Secondary Unpaved Roads	\$0	\$0	\$0	\$68,657	\$84,729	\$101,611	\$254,997
TeleFee	\$28,052	\$29,267	\$29,267	\$29,267	\$29,267	\$29,267	\$174,387
Residue Parcel	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$32,135	\$62,626	\$79,536	\$227,550	\$260,653	\$295,425	\$957,925

Board Approval Date:

Director of Program Management _____ Date

County Administrator _____ Date

DRAFT

District: Lynchburg

County: Cumberland County

Board Approval Date:

2014-15 through 2018-19

Route	Road Name	Estimated Cost	Traffic Count
PPMS ID	Project #		Scope of Work
Accomplishment	Description		FHWA #
Type of Funds	FROM		Comments
Type of Project	TO		
Priority #	Length	Ad Date	
0610	DUNCAN STORE RD	PE \$252,836	490
5240	0610024167	RW \$128,935	Reconstruction w/o Added Capacity
RAAP CONTRACT	RTE 610 - PAVEMENT RECLAMATION / SPOT IMPROVEMENTS	CN \$1,189,320	14004
STP	BUCKINGHAM COUNTY LINE	Total \$1,571,091	REGULAR CONSTRUCTION
No Plan	RTE 686		
0001.01	1.9		
0624	JENKINS CHURCH ROAD	PE \$51,849	80
87923	0624024P63	RW \$5,582	Resurfacing
STATE FORCES/HIRED EQUIPMENT	RTE 624 - RURAL RUSTIC (SURFACE TREAT NON-HARDSURFACE)	CN \$517,343	16005
S	RTE 45	Total \$574,774	UNPAVED CONSTRUCTION CONSTRUCTION COMPLETE
No Plan	3.24 MILES NORTH OF RTE 45	12/20/2012	
0002.01	3.2		
0669	CRISS ROAD	PE \$5,000	206
-13786	0669024P01	RW \$0	Resurfacing
STATE FORCES/HIRED EQUIPMENT	RTE 669 - PAVE IN PLACE (SURFACE TREAT NON-HARDSURFACE)	CN \$115,182	16005
No Plan	RTE 60	Total \$120,182	UNPAVED CONSTRUCTION
0002.02	DEAD END		
	0.6		
4005		PE \$0	0
10007	1204005	RW \$0	Preliminary Engineering
	COUNTYWIDE ENGINEERING & SURVEY	CN \$0	16015
S	VARIOUS LOCATIONS IN COUNTY	Total \$0	MINOR SURVEY & PRELIMINARY ENGINEERING FOR BUDGET ITEMS AND INCIDENTAL TYPE WORK.
	VARIOUS LOCATIONS IN COUNTY		
0006.01			
4008		PE \$0	0
100317	1204008	RW \$0	Right of Way
	COUNTYWIDE RIGHT OF WAY ENGR.	CN \$0	16016
S	VARIOUS LOCATIONS IN COUNTY	Total \$0	USE WHEN IMPRACTICAL TO OPEN A PROJECT: ATTORNEY FEES and ACQUISITION COST.
	VARIOUS LOCATIONS IN COUNTY		
0006.02			
4007		PE \$0	0
99800	1204007	RW \$0	Safety
	COUNTYWIDE TRAFFIC SERVICES	CN \$0	16021
S	VARIOUS LOCATIONS IN COUNTY	Total \$0	TRAFFIC SERVICES INCLUDE SECONDARY SPEED ZONES, SPEED STUDIES, OTHER NEW SECONDARY SIGNS
	VARIOUS LOCATIONS IN COUNTY		
0006.03			



STAFF REPORT
REZ 13-01
Zoning Map Amendment
Cumberland County, Virginia
Board of Supervisors
July 9, 2013

General Information:

Processing schedule: A public hearing with the Board of Supervisors for REZ 13-01 is scheduled for **Tuesday, July 9, 2013 at 7:00 p.m.** Courtroom A of the Cumberland Courthouse.

Application Information:

Applicant/Owner:	Sivanand (Shiva) Subramanian Pillai
Requested Action:	To amend the Cumberland County Zoning Map from R-2, Rural Residential to B-1, Business.
Location:	Tax Parcel 45-A-11. The property is located on the north-side of Anderson Highway (Route 60) about 1 mile west of the Powhatan County border.
Voting District:	2
Existing Zoning:	R-2, Rural Residential
Proposed Zoning:	B-1, Business
Size:	29 acres
Existing land uses:	Vacant forested land.
Comp. plan area:	Route 60 Moderate Intensity Growth Area (2013 draft plan)
Overlay districts:	None.
Proffers:	Yes.

Surrounding Area Information:

<u>Direction</u>	<u>Adjacent existing uses</u>	<u>Adjacent zoning</u>	<u>Adjacent Comp. Plan Area (2013)</u>
North	Vacant forested land	A-2	Rural area
South	Junkyard/Auto repair shop	M-1	Route 60 Moderate Intensity Growth
East	Residential	R-2	Route 60 Moderate Intensity Growth
West	Residential	R-2	Route 60 Moderate Intensity Growth

Summary of Request and Background Information:

The applicant, Mr. Sivanand (Shiva) Pillai, currently operates a restaurant and bakery in Henrico County. Mr. Pillai is a property owner in Cumberland County and hopes to construct a wholesale bakery building on a portion of Cumberland Tax Map Parcel 45-A-11 to serve his existing retail outlets. The applicant proposes to rezone the front 800 feet of the parcel, as measured from Route 60, from R-2 Residential to B-1 Business, totaling approximately 29 acres of the 69.4 acre parcel. The residual 40.4 acres will maintain its current zoning status as R-2, Residential and A-2, Agricultural (see attached zoning map).

As shown on the preliminary site plan, the wholesale bakery will utilize a small portion of the rezoned land. Mr. Pillai has not yet developed specific plans for the remainder of the property, but he has expressed an interest in locating future businesses on the property such as a retail bakery, motel and community hall.

The proposed wholesale bakery is 1300 square feet and will provide for adequate parking and a loading area in the back. VDOT’s review of the request is currently pending and a commercial entrance will be required onto Route 60.

Staff worked with the applicant to develop proffered conditions which include maintaining a 30 foot-wide buffer of natural vegetation or landscaped evergreens along property lines that are adjacent to residentially zoned properties (see attached statement of proffers).

Consistency with the 2013 Comprehensive Plan:

Objective 2 of the Economic Development goals in the 2013 Comprehensive Plan (p. 94) is to “encourage the development of service and retail businesses to meet the needs of the current and future population of Cumberland County.” Specifically, Policy A within Objective 2 is to “amend zoning map to allow for the development of retail and services businesses in appropriate locations that will harmoniously integrate with the community.”

Further, Policy A of Objective 3 (p. 94) is to “amend zoning ordinance and zoning map to allow for the development of hospitality services in Cumberland County including restaurants, motels, recreation oriented businesses and bed and breakfast accommodations in appropriate locations.” REZ 13-01 is a proposal to rezone 29 acres within the county’s Route 60 growth area from Residential to Business which will allow for the development of needed retail and service businesses.

Policies A and B of Objective 1 of the Land Use goals of the Comprehensive Plan (p. 92) state that appropriate buffer areas and zoning setbacks should be provided between dissimilar and incompatible

land uses to minimize adverse impacts. Due to the current residential nature of the property adjacent to the subject property, the applicant has agreed to provide a 30 foot-wide vegetative buffer to minimize any possible adverse impacts. The buffering will be addressed in proffered conditions which will run with the property in perpetuity.

Consistency with the Zoning Ordinance:

Section 74-421 of the Zoning Ordinance states the intent of the B-1, Business zoning district is:

“Generally, the B-1 district covers that portion of the county intended for the conduct of general business to which the public requires direct and frequent access but which is not characterized either by constant heavy trucking other than stocking and delivery of light retail goods, or by any nuisance factors other than occasioned by incidental light and noise of congregation of people and passenger vehicles. This includes such uses as retail stores, banks, theatres, business offices, newspaper offices, printing presses, restaurants and taverns, and garages and service stations.”

The proposed use of the subject property is compatible with the above intent.

Public Notification:

All required legal advertisements and adjacent property owner notifications have been completed for this request. Legal notices ran in the Farmville Herald on June 28 and July 5, 2013 and adjacent property owner notices were mailed on June 26, 2013. Notice of the meeting was included on the Planning Department’s Facebook page and notice was posted on the County Administration bulletin board.

Public Input:

As of this writing staff heard from one adjacent property owner who was in favor to the rezoning and had two inquiries from adjacent property owners, neither of whom opposed the rezoning.

Planning Commission recommendation:

After conducting a public hearing on June 17, 2013, the Planning Commission unanimously recommended the Board approve and adopt REZ 13-01 with the proffered conditions.

Conclusion:

The requested action is consistent with the Comprehensive Plan and the Zoning Ordinance and is supportive of the county’s plans to provide for and encourage economic growth along the Route 60 Corridor Growth Area.

Recommendation:

Staff recommends approval of the proposed zoning map amendment REZ 13-01 from R-2, Rural Residential to B-1, Business with the submitted statement of proffers.

Suggested Motion:

Mr. Chairman, because this request meets the intent and spirit of the and Zoning Ordinance and Comprehensive Plan, I move that the Board adopt the attached resolution (E) granting REZ 13-01, a rezoning request in accordance with Sec. 74-12 of the Cumberland County Zoning Ordinance to amend the Zoning Map from R-2, Residential to B-1, Business.

Respectfully submitted by:

Rachel Falkenstein
Planning Director

Attachments:

- A – Rezoning application, includes plat
- B – Preliminary site plan
- C – Existing and proposed zoning maps
- D – Statement of proffers
- E – Draft resolution

Copy:
File



COMMONWEALTH OF VIRGINIA
COUNTY OF CUMBERLAND

Internal Use Only
FILE # 301 STAFF RF
RECEIVED 6/28/13
COMPLETED 6/28/13
FEE/Ck. # 550
RECEIPT #

Application for Change in Zoning

(A.K.A. Rezoning/Zoning Map Amendment)

Last revised 07/07/10

Form must be completed in ink, Pencil will not be accepted.

NOTES: REZONINGS MAY REQUIRE A TRAFFIC IMPACT ANALYSIS IN COMPLIANCE WITH STATE LAW. If required, the subdivision application will not be deemed complete until such analysis has been prepared and submitted. For more information, please obtain an information packet prepared by county staff and available in the Planning Dept. entitled, "Traffic Impact Analysis Information." Please contact the Planning Dept. with any questions.

The application fee associated with a rezoning application is directly associated with meeting the specific legal advertisement and public notification requirements required by state law. Such application fee has been the same amount for over 10 years.

Project/Development Name (how should we refer to this application?):

Pillai estate

Describe the change of zoning being requested (i.e. how are proposing to amend the zoning map?):

change zoning from R2 to B1/B2 for lots + 800 ft from centerline of

Address/ Location: 110 Anderson highway, ~~at~~ Cumberland, VA RT. 60

Current Zoning: R2

Tax Map Parcel(s): 45-A-11

Election District: 2

Are you submitting proffers with this application? If so, attach proffer(s).	<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO
Is this an amendment to an existing zoning application or to any existing zoning conditions? If so, provide copy of items to be amended.	<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO
Are you proffering a site/design plan with this application? If so, attach plan(s).	<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO
Is a Traffic Impact Analysis (TIA) required for this request? If so, attach TIA. See TIA info sheet and checklist for more information.	<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO
Is an amendment to the subdivision or zoning ordinance also proposed as part of the rezoning application? If so, complete and attach the Code Amendment application.	<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO

Contact Person (who should we call/write concerning this project?): (Shiva Pillai)

Sivanand Subramanian Pillai

Address: 11416 Abbots Cross Ln City: Green Allen State: VA Zip: 23059

Daytime Phone: (804) 814 1354 Fax #: () Email: _____

Owner of Record (who currently owns the property?): same as above

Address: _____ City: _____ State: _____ Zip: _____

Daytime Phone: () Fax #: () Email: _____

Applicant (who is the contact person representing?): same as above

Address: _____ City: _____ State: _____ Zip: _____

Daytime Phone: () Fax #: () Email: _____

Does the owner of this property own (or have any ownership interest) in any abutting property? If yes, please list those tax map parcel numbers. _____

Section 15.2-2284 of the Code of Virginia states that, "Zoning ordinances and districts shall be drawn and applied with reasonable consideration for the existing use and character of property, the comprehensive plan, the suitability of property for various uses, the trends of growth or change, the current and future requirements of the community as to land for various purposes as determined by population and economic studies and other studies, the transportation requirements of the community, the requirements for airports, housing, schools, parks, playgrounds, recreation areas and other public services, the conservation of natural resources, the preservation of flood plains, the preservation of agricultural and forestal land, the conservation of properties and their values and the encouragement of the most appropriate use of land throughout the locality."

The items that follow will be reviewed by the staff in their analysis of your request. Please complete this form and provide additional information which will assist the County in its review of you request. If you need assistance filling out these items, staff is available.

What public need or benefit does this rezoning serve?

opportunity for new employment in wholesale bakery. potential for new business like community hall, motel, retail bakery etc

Are public water, sewer and roads available to serve this site? Will there be any impact on these facilities? Not available so no impact

Explain the present unavailability of land in the community or adjacent communities zoned to permit proper location of the proposed use. No available vacant land B-1

What impact will there be on the County's natural, scenic and historic resources? little to no impact

Do you have plans to develop the property if the rezoning is approved? If so please describe including land uses, maximum number of lots or maximum business square feet. State whether new buildings or structures are to be constructed, existing buildings or structures are to be used or additions made to existing buildings or

structures: A new building will be constructed based on all the plans attached. The plan also shows the driveway from Rt. 60, parking space etc. It is a wholesale bakery primarily serving to my retail outlets.

Describe your request in detail including why you are requesting this particular zoning district and it's compliance with the comprehensive plan: _____

It is a 1300sq ft space ab commercial
kitchen to supply bakery goods to
my retail outlets.

If you would like to proffer any restrictions on the development of the property, please list these proffers on an attachment in a form acceptable to the County. Proffers are voluntary offers to use property in a more restrictive way than the overall zoning district classification would allow. By State Code, proffers must have a reasonable relationship to the rezoning and are not mandatory. The rezoning must give rise to the need for the proffers; the proffers must be related to the physical development or physical operation of the property; and the proffers must be in conformity with the Comprehensive Plan.

The County has developed cash proffer computations. **The maximum net residential cash proffer is currently \$5,242 per residential unit.** This amount should serve as an indicator to prospective rezoning applicants of the net cost per housing unit that the County will incur to provide the capital facilities serving the development subsequent to the rezoning. Contact staff for more information concerning the County's cash proffer policy.

Are there any liens against the property? YES NO (If Yes, please list them below:)

None Colonial Farm Credit

Attachments Required – provide two (2) copies of each:

1. *Recorded plat or boundary survey of the property requested for the rezoning.* If there is no recorded plat or boundary survey, please provide legal description of the property and the Deed Book and page number or Plat Book and page number.

Note: If you are requesting a rezoning for a portion of the property, it needs to be described or delineation on a copy of the plat or surveyed drawing.

2. *Ownership information* – If ownership of the property is in the name of any type of legal entity or organization including, but not limited to, the name of a corporation, partnership or association, or in the name of a trust, or in a fictitious name, a document acceptable to the County must be submitted certifying that the person signing below has the authority to do so.

If the applicant is a contract purchaser or an agent of the owner, an owner/agent agreement must be attached (ask staff for form if needed).

Owner/ Applicant Must Read and Sign

I hereby certify that I own the subject property, or have the legal power to act on behalf of the owner in filing this application. I also certify that the information provided on this application and accompanying information is accurate, true, and correct to the best of my knowledge.

Sivanand Pillai

05/28/13

Print Name of Owner/ Applicant

Date

[Handwritten Signature]

804-814-1354

Signature of Owner/ Applicant

Daytime Phone # of Signatory

The below is to only be completed by County staff.

Rezoning Package Completeness Review: I have reviewed the rezoning package and find it to complete. If the scope of the rezoning request is such that a traffic impact analysis is required, such rezoning package shall include a completed TIA and applicable fee. A complete rezoning package will contain this completed application, proffers (if proposed), TIA (if required), plan of development, county application fee (\$550.00) and VDOT TIA fee (if TIA required).

By signing the below, County staff is stating the rezoning package is complete; it does not and should not imply any approval or denial of the request.

[Handwritten Signature]

5/29/13

Signature of Zoning Administrator

Date

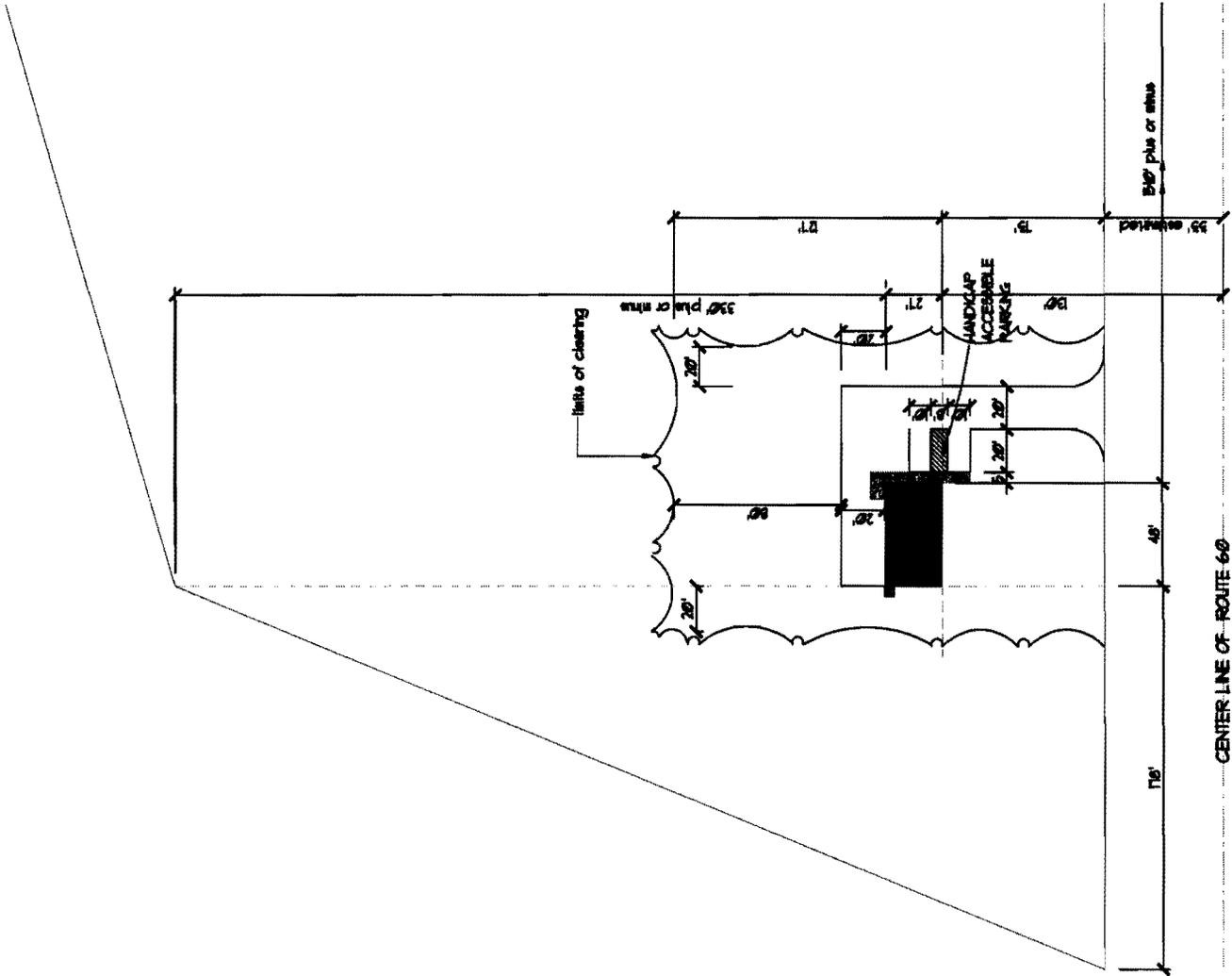
07/01/12 11:21:24 Real Estate Appraisal Master Maintenance User ANITA
Co/Act. 005 / 000003787 - 001 Sts: Dist: 38 Property Address L-Chg 4/26/2012

Name 1. PILLAI, SIVANAND SUBRAMANIAN &
Name 2. CHADALAVADA, NAGAJYOTHI
Addr 1. 11416 ABBOTS CROSS LANE 00000 - 0000 R/E ChgSts
Addr 2. Desc 1 INST.20120130
Addr 3. GLEN ALLEN, VA Desc 2 69.400 AC
Zip.... 23059 - 0000 Btch# Desc 3
Desc 4

Map#... 045 A 11
GPIN... AC 69.400 Notice Cd: 1 Dte Lst Not 1/01/2010
Land Value: 138800 UseVal: 0 ImpVl 0 TotVl: 138800
Improvement VACANT DwlTyp.: MH/Type.: / Comm...:
Yr Blt....: Yr Rmld: Yr Assd.: 2010 Yr Effrt: -
Class*....: 50 Zoning*: A2 PropUse*: Dwl Cnd* -
Assessor*.: LW Visit Dt 8/26/2009 OwnerHome Pct Comp -
Rvw Assr*.: Rvw Dt.: OSE Flag: Sls/RjctCd 7
Cons Amt...: 160000 Cons Dt: 1/20/2012 Rvst Dt.: Flag...:

Stories...: Rooms...: Bedrooms: Baths: Half Baths:
Fireplaces: Chimneys: C Heat...: C Air: Grade*....:

F2=Scrn2 F3=Exit *F4=List F5=Maj/Min Catg F7=Sketch F8=Dwelling
F9=Land F10=Improvements F11=Comments F13=Commercial F24=More Keys





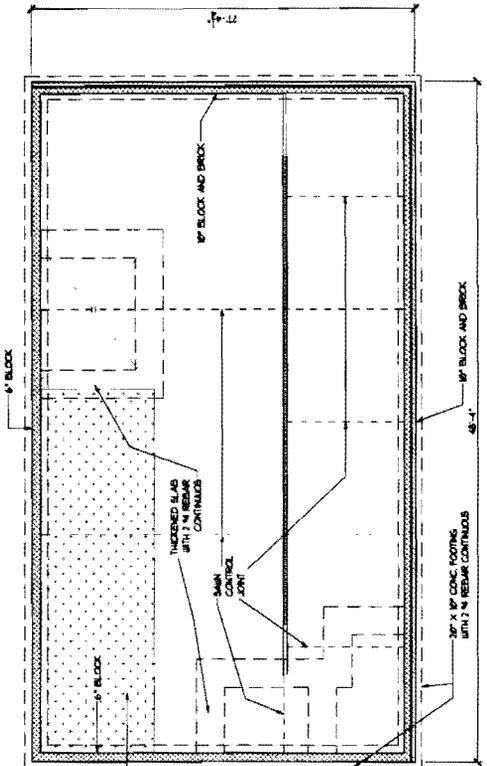
1719
John Milton Flippen
Professional Engineer
State of Virginia

INDIAN PASTRY HOUSE
BAKERY
110 ANDERSON HIGHWAY
CUMBERLAND VIRGINIA
24012

John Milton Flippen
ARCHITECTURE



SHEET
1 of 4



FOUNDATION PLAN

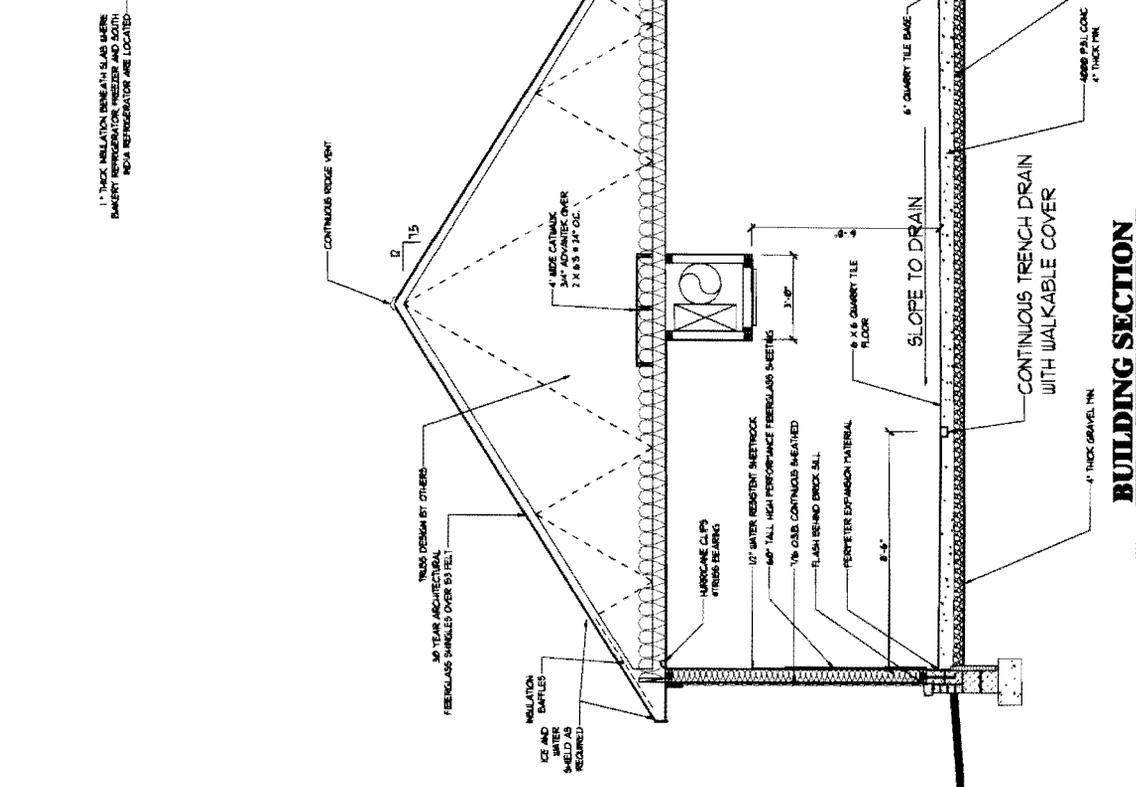
SCALE: 1/4" = 1'-0"

CODE ANALYSIS - INDIAN PASTRY HOUSE

GRADE EDITION: 2003 IBC
 CONSTRUCTION TYPE: 5B
 SQUARE FOOTAGE: 20 FEET
 BUILDING HEIGHT: 8 FEET
 OPEN AREA: SQUARE FOOTAGE: 6 TABULAR
 OCCUPANT LOAD: 1 / 200 SQ. FT.
 ACTUAL OCCUPANTS: 25 PH
 ROOF LOADING: 10 PH
 TOP CHORD DEAD LOAD: 10 PH
 BOTTOM CHORD DEAD LOAD: 10 PH
 FLOOR SLAB LOADING: 25 PH

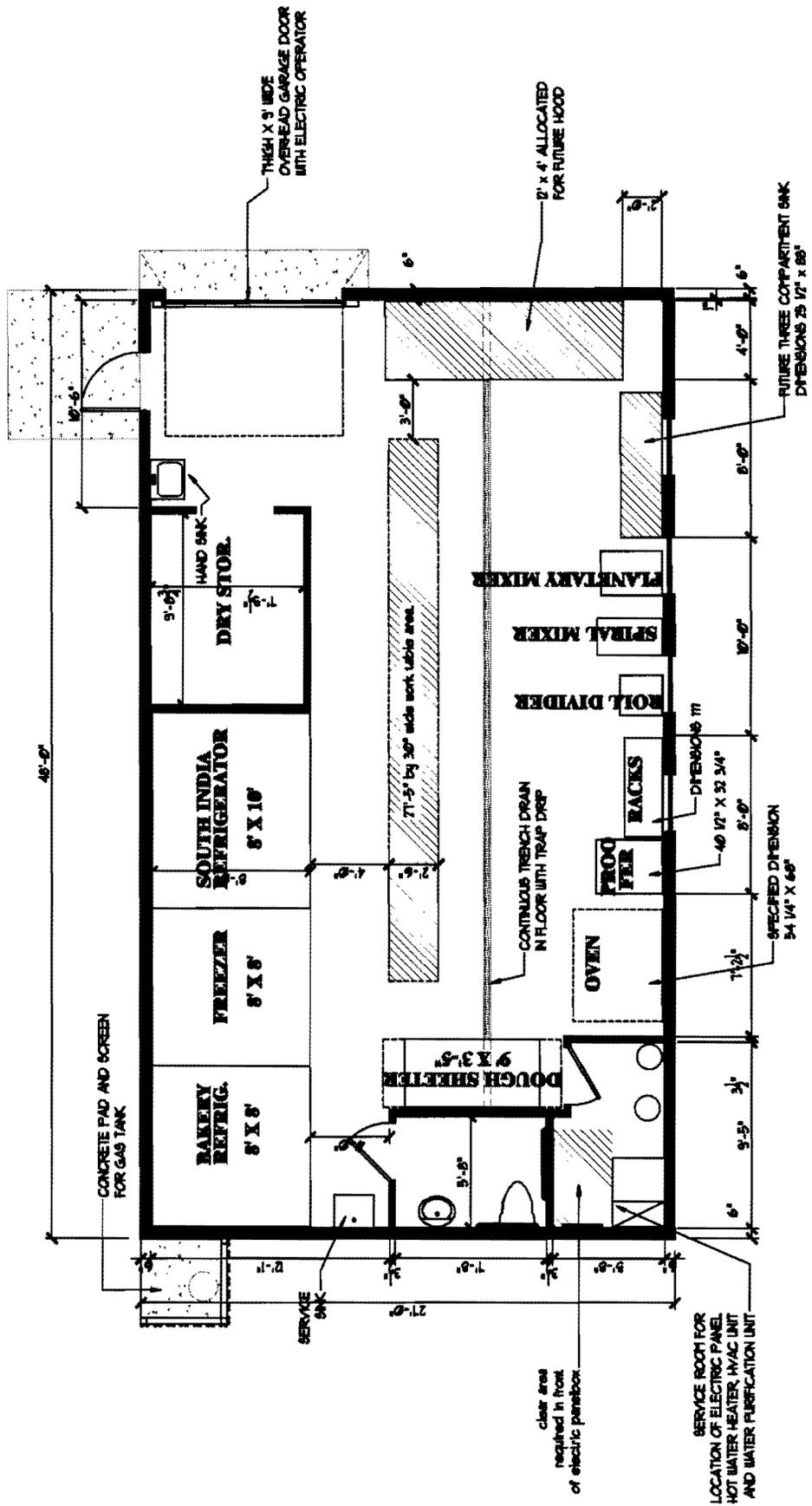
Wind Analysis:
 Basic Wind Speed: 115 mph
 Exposure Category: B
 Terrain Category: B
 Mean Wind Pressure Coefficient: 0.8
 Mean Wind Pressure Building Pressure: 11.1 psf
 Wall, Transoms: 15.1 psf
 Compression & Chilling: 15.1 psf

Seismic Analysis:
 Seismic Use Group (SUG): 4
 Importance Factor: 1.0
 Seismic Design Category (SDC): B
 SDC: B
 CS: 1
 Seismic Force Resisting System: Light framed walls of wood shear panels
 Overlapped Panel Connections: 10.3 K
 Design Base Shear V: 10.3 K
 Method of Analysis: Non-Representational Frame Procedure



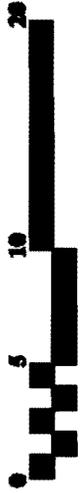
BUILDING SECTION

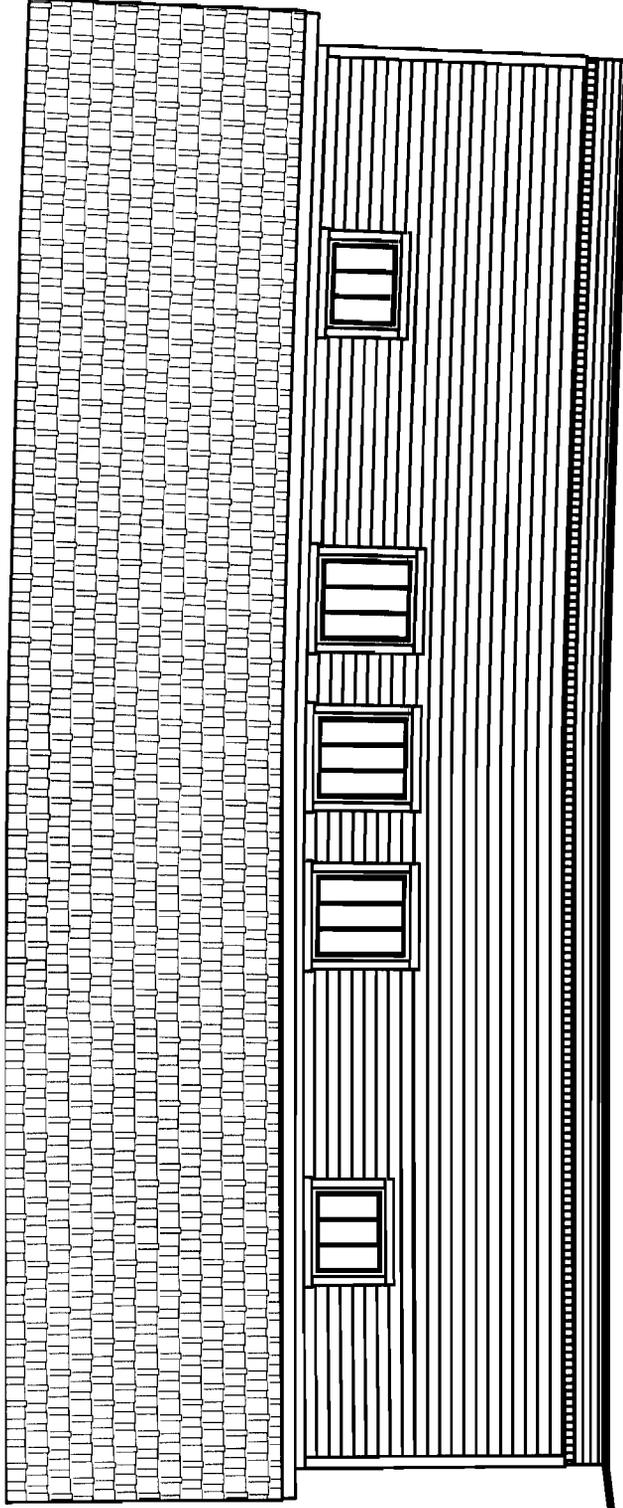
SCALE: 1/4" = 1'-0"



FLOOR PLAN

SCALE: 1/4" = 1'-0" 126'-0" FT.





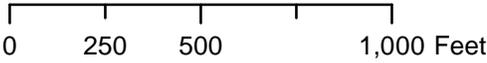
PRELIMINARY FRONT ELEVATION

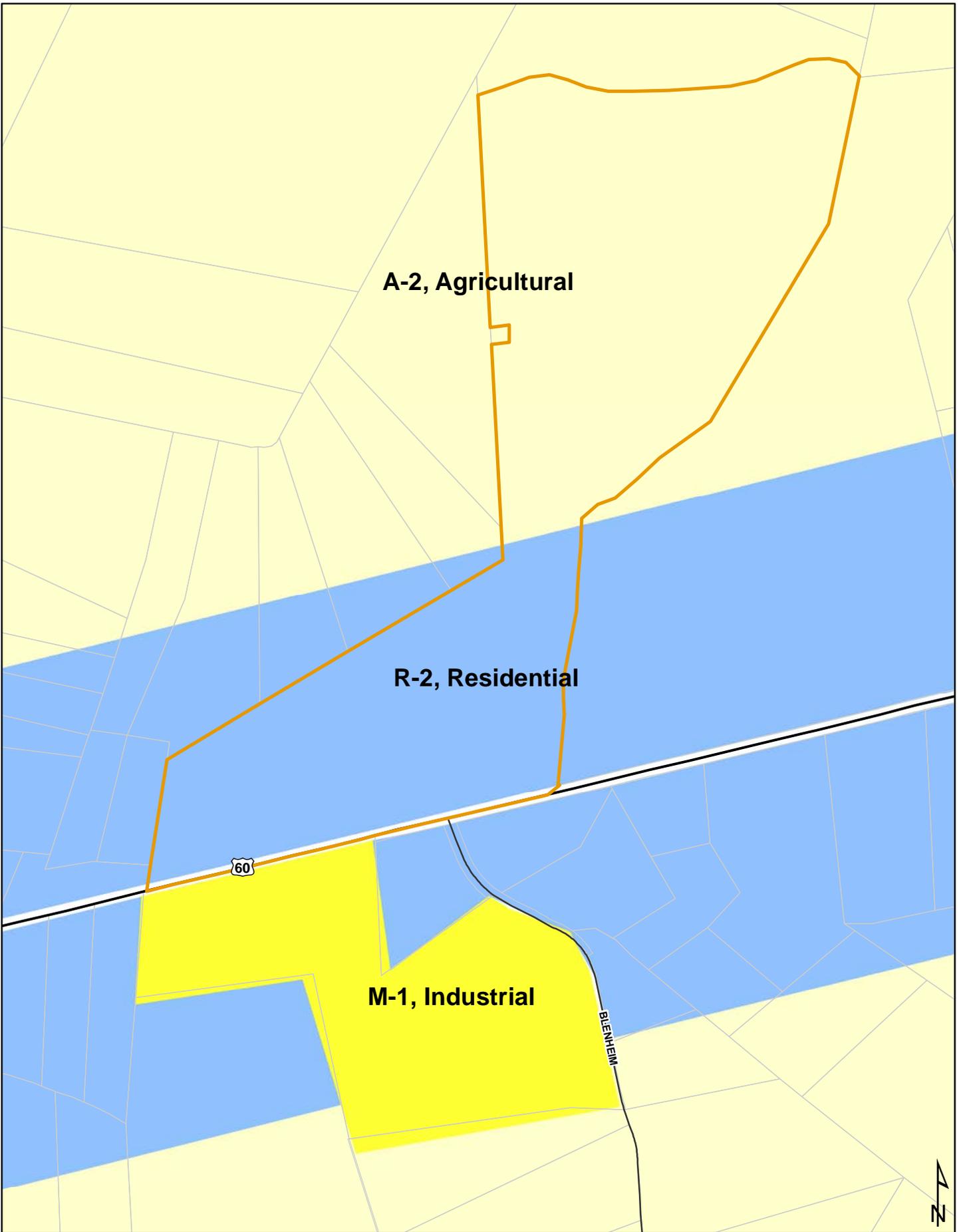


REZ 13-01 Location

REZ 13-01 Parcel & Aerial

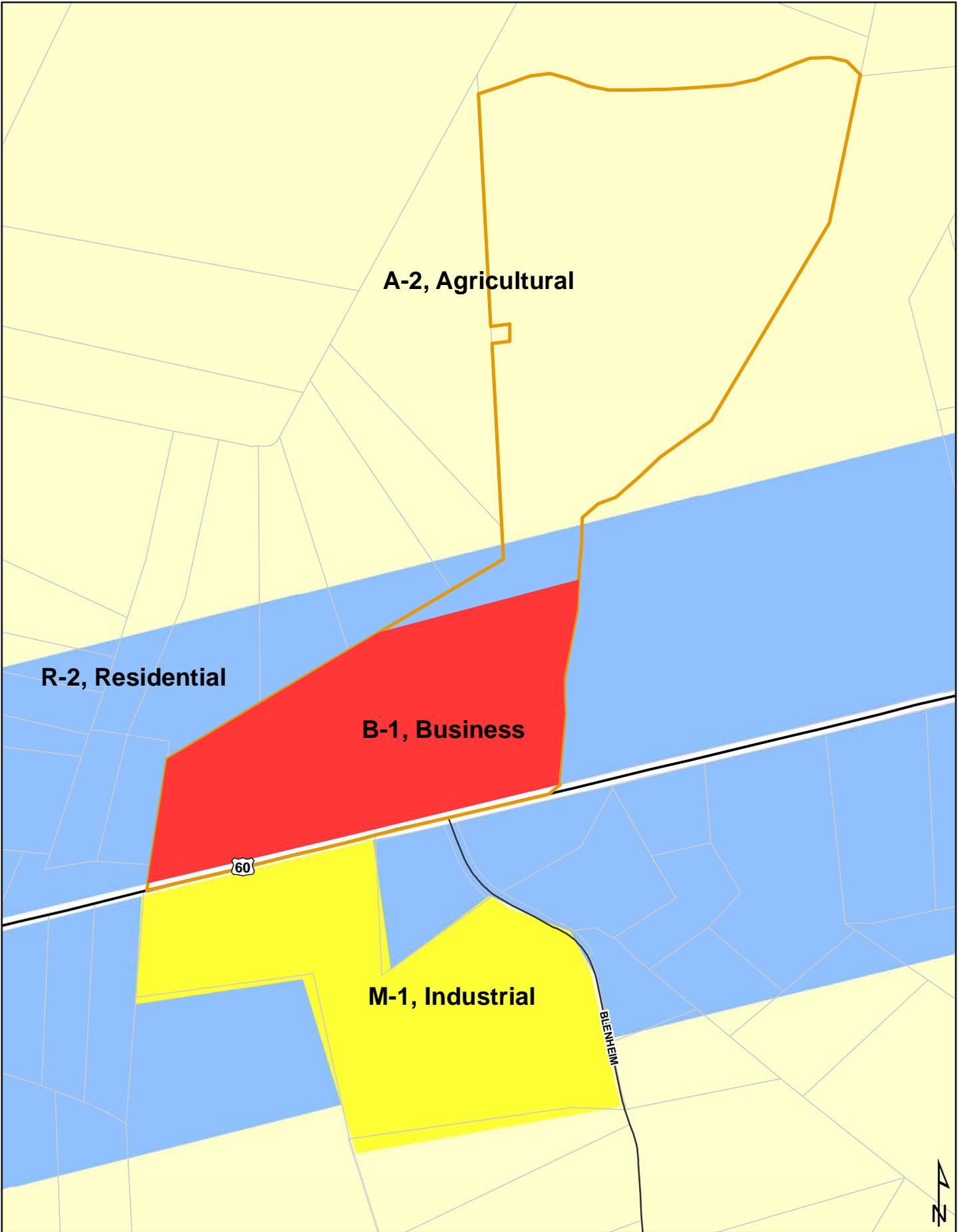
1 inch = 500 feet





REZ 13-01 Current Zoning

1 inch = 500 feet



REZ 13-01 Proposed Zoning

1 inch = 500 feet



CUMBERLAND COUNTY, VIRGINIA STATEMENT OF PROFFER

Sivanand Subramanian Pillai, owner/agent (the “Owner”) of Tax Map Parcel 45-A-11 with respect to approximately 29 acres, or the portion of the property within 800 feet of Anderson Highway (the “Property”), hereby voluntarily proffers that, in the event that the Property is rezoned from R-2, Rural Residential to B-1, Business, the development and use of the Property will be subject to the following conditions:

Buffering/Screening - The Owner shall provide the following:

- a. A thirty (30) foot-wide buffer of existing vegetation shall be maintained along any side or rear property line that is adjacent to residentially or agriculturally zoned property. Buffering vegetation shall remain at least ten (10) feet in height and shall be maintained.
- b. A double staggered row of evergreen trees may also be installed and maintained as a buffer. The minimum height at planting shall be no less than ten (10) feet.
- c. The Owner shall maintain all trees and other landscaping in the buffer for as long as adjacent properties are zoned residential or agricultural. For the purposes of this condition, “maintain” shall mean: should trees or landscaping die or be severely damaged, said vegetation shall be replaced with live and healthy vegetation of the same species at the Owner’s expense.

These proffers are being submitted prior to the Board of Supervisors public hearing on this request, scheduled to occur on July 9, 2013.

These proffers shall run with the Property and each reference to Owner within these proffers shall include within its meaning, and shall be binding upon, Owner’s successor(s) in interest and/or the developer(s) of the Property or any portion of the Property. The improvements proffered herein shall be provided at the time of development of that portion of the Property adjacent to or including the improvement or other proffered requirement, unless otherwise specified herein, and shall be, at a minimum, in compliance with such county, state or federal statutes, rules, regulations or other authority then applicable and in force and effect for such improvements.

Owner/Agent of Record 1—Name (Please Print) _____
Date

Owner of Record 1—Signature _____
Date

COMMONWEALTH OF VIRGINIA
CITY/COUNTY of _____, to wit:

I, _____, a Notary Public for the State of Virginia,
do certify that _____ whose name is
signed to the foregoing Statement of Proffer, bearing date on _____ day of
_____, 20__, has acknowledged the same before me.

Given under my hand this _____ day of _____, 20__.

My Commission Expires: _____

Notary Public (Seal)

BOARD OF SUPERVISORS
OF THE
COUNTY OF CUMBERLAND, VIRGINIA
RESOLUTION
GRANTING
REZONING REQUEST #13-01
TAX MAP PARCEL 45-A-11

June 17, 2013

At a meeting of the Board of Supervisors of Cumberland County, Virginia, in the Cumberland County Courthouse Courtroom A, Cumberland, Virginia 23040 commencing at 7:00 p.m., July 9, 2013, the following action was taken following a duly held public hearing during which time County staff provided a review of the rezoning request, the applicant's representative and agents provided a review of the proposal and members of the public offered comment:

On a motion made by Supervisor _____, and seconded by Supervisor _____, it was moved that the Board of Supervisors of Cumberland County grant, in accordance with the following Resolution, the request to rezone from R-2, Rural Residential to B-1, Business, the property described in said Resolution;

Following presentation of the Resolution, the Board of Supervisors adopted and approved the Resolution according to the votes stated below:

Present:

Vote:

David Meinhard, Chairman

Lloyd Banks, Jr., Vice-Chairman

William F. Osl, Jr.

Kevin Ingle

Parker Wheeler

Absent:

Dated: 7/9/13

Attested: _____

Vivian Seay Giles, Clerk
Board of Supervisors of Cumberland County

WHEREAS, Mr. Sivanand Subramanian Pillai (the “Applicant”) filed a rezoning application and supporting materials (the “Rezoning Application”) seeking to rezone the property described below from R-2, Rural Residential to B-1, Business in accordance with Chapter 74 of the Cumberland County Code of Ordinances (the “Zoning Ordinance”); specifically, the Applicant has requested the rezoning in order to allow for commercial business use of the Property; and

WHEREAS, the subject property is located on the north side of Anderson Hwy (Route 60) across Route 60 from Blenheim Rd (Route 606), and more particularly described as Tax Map Parcel 45-A-11 (the “Property”), with respect to approximately 29 acres; and

WHEREAS, the Planning Commission directed staff to make the Rezoning Application available for public review on June 3, 2013; and

WHEREAS, the Planning Commission duly advertised and held a public hearing on June 17, 2013; and

WHEREAS, the Planning Commission carefully considered the testimony and evidence presented at the public hearing in support or opposition to the proposed Rezoning Application; and

WHEREAS, in its review of the Rezoning Application, the Planning Commission gave reasonable consideration to numerous factors, including but not limited to the following: the existing use and character of the Property, the County’s Comprehensive Plan, the suitability of the Property for various uses, the trends of growth or change, and the current and future requirements of the County as to land use; and

WHEREAS, after discussion, staff presentation and due deliberation with respect to such information, including information and materials presented at the public hearing and at this meeting, the Planning Commission desires to affirm its findings and make its recommendations to the Board of Supervisors with respect to the Rezoning Application;

WHEREAS, the Board of Supervisors duly advertised and held a public hearing on July 9, 2013; and

WHEREAS, the Board of Supervisors carefully considered the Planning Commission’s recommendation and the testimony and evidence presented at the public hearing on July 9, 2013, in support or opposition to the proposed REZ Application and gave reasonable consideration to numerous factors, including but not limited to the following: the existing use and character of the Property, the County’s Comprehensive Plan, the suitability of the Property for the proposed use, the trends of growth or change, and the current and future requirements of the County as to land for various purposes as determined by population and economic studies, the zoning standards more fully described in the Zoning Ordinance; and

WHEREAS, after discussion, staff presentation and due deliberation with respect to such documentation, information and data, including information and materials presented at this public hearing, the Board of Supervisors desires to affirm its findings and take action with respect to the REZ Application;

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors as follows:

- a. The foregoing recitals are hereby incorporated by this reference.
- b. Upon consideration of the foregoing and the conditions and standards set forth in the Zoning Ordinance, the Planning Commission considers it appropriate to rezone the Property in accordance with the Rezoning Application.
- c. The Planning Commission further finds that the request made in the Rezoning Application is in substantial accordance with the County's Comprehensive Plan.
- d. The Planning Commission has also determined that the request made in the Rezoning Application furthers the general purpose and objectives of the Zoning Ordinance and would be beneficial and appropriate taking into consideration public necessity, convenience, general welfare and good zoning practice;
- e. Upon consideration of the foregoing, the Planning Commission recommends that the request in Rezoning Application #13-01 be referred and recommended to the Cumberland County Board of Supervisors for adoption, and that the Board of Supervisors rezone the Property from R-2, Rural Residential to B-1, Business.
- f. This Resolution is effective immediately.

BE IT FURTHER RESOLVED that said recommendation shall be subject to the voluntarily proffered conditions set forth in the Applicant's proffer statement titled "Statement of Proffer for Tax Map Parcel 45-A-11" and provided to the Board of Supervisors and presented at this meeting; and provided, further, that a copy of said proffer statement shall be recorded in the Office of the Clerk of the Circuit Court for Cumberland County; that the covenants and restrictions in such proffers shall be placed on the deed or deeds of the Property; that the right-of-way easements shall be duly recorded on the deed or deeds of the Property; and that such filings shall take place prior to ninety (90) days after rezoning is granted or such rezoning shall be deemed null and void and the Property will revert to its prior status.



P.O. Box 2500, Richmond, Virginia 23218-2500
Toll free: 1-888-VARETIR (827-3847)
Web site: www.varetire.org
E-mail: vrs@varetire.org

February 15, 2013

Dear Employer,

I am pleased to provide this resolution packet to assist you and your local governing body while you consider participation in the Virginia Local Disability Program (VLDP).

The 2012 General Assembly created VLDP for political subdivision and school division employees who will be covered under the VRS Hybrid Retirement Plan effective January 1, 2014. Participation in VLDP by political subdivisions and school divisions is automatic unless your governing body elects to opt out and provide a comparable employer-paid disability program effective January 1, 2014. The comparable coverage must include short-term and long-term disability, but does not have to include the long-term care component provided in VLDP. The decision to participate or opt out is irrevocable. Political subdivisions and schools in the same locality may choose to participate or opt out separately. Schools that decide to opt out will submit one resolution for all employees. Please note that VRS Disability Retirement will not be available to Hybrid Retirement Plan participants.

The deadline to submit an opt-out resolution to VRS is September 1, 2013. Your packet includes:

- An opt-out resolution to return to VRS, if applicable
- Copy of Chapter 11.1 of Title 51.1 of the *Code of Virginia*
- An at-a-glance description of the program and rates

VLDP focuses on assisting employees with their recovery and helping them make a safe return to their full work duties, if possible. Please read the Virginia Local Disability Program Employer Manual at www.varetire.org/ermanuals for program details. In addition, we encourage you to register for the upcoming February 26 VLDP webinar at 1:30 p.m. To register, visit the VLDP web page on the VRS website at www.varetire.org/vldp. Stay tuned to this page for frequently asked questions, which will be posted soon.

We appreciate your efforts to review this information and the Virginia Local Disability Program Employer Manual. If you have any questions about the information in this packet, please contact Ms. ZaeAnne Sferra, Employer Coverage Coordinator, at zsferra@varetire.org or (804) 775-3514.

Sincerely,

A handwritten signature in black ink, appearing to read 'Robert P. Schultze'.

Robert Schultze
VRS Director

Virginia Local Disability Program

For Political Subdivisions and Schools

Effective January 1, 2014

At-a-glance



The 2012 General Assembly created the Virginia Local Disability Program for political subdivision and school division employees who will be covered under the VRS Hybrid Retirement Plan effective January 1, 2014. The Hybrid Retirement Plan will apply to most new employees

hired on or after January 1, 2014 and current employees who opt to switch to the plan.

For detailed program information, view the VLDP Employer Manual at www.varetire.org/ermanuals.

Eligibility	This program applies to political subdivision and school employees covered by the VRS Hybrid Retirement Plan that do not submit an opt-out resolution to VRS. Coverage is automatic. VLDP-covered employees are not eligible for VRS Disability Retirement.
Exemptions	Hazardous duty employees covered under enhanced benefits are exempt from the Hybrid Retirement Plan and will continue to be covered under VRS Disability Retirement.
Rates	Rates beginning January 1, 2014 through June 30, 2014: Teachers: 0.39 percent of Hybrid Retirement Plan covered payroll Political Subdivisions: 0.91 percent of Hybrid Retirement Plan covered payroll Schools will pay the teacher rate for teachers and the political subdivision rate for non-administrative employees. New rates will be set each biennium.
Opting Out	Coverage for your employees is automatic under VLDP unless your governing body elects to opt out and provide a comparable employer-paid program. The comparable program does not require you to provide long-term care coverage even though this coverage is included in VLDP. To opt-out, return the VLDP opt-out resolution to VRS by September 1, 2013 (Attn: Susan Keith, P.O. Box 2500, Richmond, VA 23218-2500). The election to opt out of VLDP is irrevocable. Schools that decide to opt out will submit one resolution for all employees (teachers and non-administrative employees).
Program Features	VLDP provides income protection if an employee can't work because of a non-work related or work-related illness, injury or other condition, such as surgery, pregnancy, complications from pregnancy or a catastrophic or major chronic condition. It includes both short-term and long-term disability coverage. The program focuses on assisting employees with their recovery and helping them make a safe return to their full work duties, if possible. Program details are available in the VLDP Employer Manual at www.varetire.org/ermanuals .

RESOLUTION

Irrevocable Election Not to Participate in Virginia Local Disability Program

WHEREAS, by enacting Chapter 11.1 of Title 51.1 of the *Code of Virginia*, the Virginia General Assembly has established the Virginia Local Disability Program (“VLDP”) for the payment of short-term and long-term disability benefits for certain participants in the hybrid retirement program described in Virginia Code § 51.1-169; and

WHEREAS, for purposes of VLDP administration, an employer with VLDP-eligible employees may make an irrevocable election on or before September 1, 2013, requesting that its eligible employees not participate in VLDP as of the VLDP effective date of January 1, 2014, because it has or will establish, and continue to maintain, comparable employer-paid disability coverage for such employees that meets or exceeds the coverage set out in Chapter 11.1 of Title 51.1 of the *Code of Virginia*, with the exception of long term care coverage, by January 1, 2014; and

WHEREAS, it is the intent of Employer Name,
Employer Code, to make this irrevocable election to request that its eligible employees not participate in VLDP;

NOW, THEREFORE, IT IS HEREBY RESOLVED that Employer Name irrevocably elects not to participate in VLDP because it has or will establish, and continue to maintain, comparable employer-paid disability coverage for such employees; and it is further

RESOLVED that, as an integral part of making this irrevocable election, Employer Name certifies that it has or will establish, and continue to maintain, comparable employer-paid disability coverage for such employees.

Adopted in City/County, Virginia this Day day of Month, 2013.

Authorized Signature

Title

COMMONWEALTH REGIONAL COUNCIL (CRC)

Virginia Rural Center Education and Workforce Skill Development Presentation



*Thursday, August 1,
2013*

12:00 NOON

*Charley's Waterfront
Cafe*

*201 Mill Street
Farmville, VA
23901*

*DUTCH
TREAT*

If you plan to attend, we ask
that you respond to the
CRC by
Monday, July 29, 2013
RSVP to:

Melody Foster
Regional Planner
mfoster@virginiashartland.org
434-392-6104

**VIRGINIA'S
HEARTLAND**
COMMONWEALTH REGIONAL COUNCIL

The **Virginia Rural Center** will be doing an education and workforce skill development presentation at the August 1, 2013 meeting of the Commonwealth Regional Council (CRC). The Virginia Rural Center is conducting this presentation throughout the regions of the State. The purpose of the **Virginia Rural Center's** presentation is to expand the regional conversation about education and workforce skill development in Rural Virginia.

The **Virginia Rural Center's** 2013 statewide policy position is to enhance the coordination of the education and skilled development system to grow the pipeline of a talented workforce for the Commonwealth. The Center has offered to give this presentation to this region to engage leaders to assist in searching for models and successful programs that are addressing the workforce needs of a changing global economy. Furthermore, the **Virginia Rural Center** hopes to incentivize leaders to address the education and training issues in new ways. Information received from the CRC region will be incorporated into the **Virginia Rural Center's** Statewide position.

Glen Sink, Executive Director, **Virginia Rural Center**, will be the presenter. This will include a PowerPoint presentation, along with time for questions/feedback from those in attendance from this region.



** GENERAL FUND REVENUES**

Monthly Financial Report To Council For July 2013

	Estimated 2012/2013 Budget to Date -----	Actual 2012/2013 Budget to Date -----	(Over) or Under Budget to Date -----
Revenue			
Balance Forward		4,119,208.44	
Fund Revenue	38,126,315.88	58,898,610.66	(20,772,294.78)
Total Revenue	38,126,315.88	63,017,819.10	(24,891,503.22)
Expenditures			
* Board of Supervisors *	49,777.00	50,640.28	(863.28)
* County Administrator *	220,716.00	220,719.34	(3.34)
* Independent Auditor *	33,500.00	33,700.00	(200.00)
* Commissioner of Revenue *	232,802.00	229,251.26	3,550.74
* Assessor *	54,000.00	14,639.35	39,360.65
* License Bureau *		119.34	(119.34)
* Treasurer *	268,053.00	264,795.93	3,257.07
* Accounting *	170,674.00	161,635.24	9,038.76
* Data Processing *	182,962.00	179,831.41	3,130.59
* Electoral Board *	25,165.00	21,767.82	3,397.18
* Registrar *	76,292.00	78,361.86	(2,069.86)
* Circuit Court *	14,310.00	11,461.46	2,848.54
* General District Court *	11,945.00	3,682.77	8,262.23
* Magistrate *	2,310.00	1,488.08	821.92
* Clerk of Circuit Court *	254,476.42	233,436.96	21,039.46
* Law Library *	1,579.22	1,984.45	(405.23)
* Commonwealth's Attorney *	114,555.00	110,380.92	4,174.08
* Sheriff *	1,442,659.70	1,474,744.22	(32,084.52)
* School Resource Officer *	63,900.00	63,397.42	502.58
* E911 *	46,380.00	37,955.18	8,424.82
Cumberland Vol.FIRE DEPT	39,500.00	39,500.00	
Cartersville Volun.	26,075.00	26,075.00	
Cumberland Vol. Rescue Squad	30,306.49	30,306.49	
Prince Edward Vol. Rescue Squad	8,000.00	8,000.00	
Randolph Fire Dept.	41,000.00	41,000.00	
Cartersville Vol. Rescue Squad	43,468.68	43,468.68	
* ODEMSA *	1,996.78	1,996.78	
* Forestry Service *	8,763.00	8,763.21	(.21)
* Emergency Services *	3,000.00	3,000.00	
* Probation Office *	1,440.00	1,250.56	189.44
* Correction & Detention *	103,993.09	103,818.62	174.47
* Building Inspections *	117,106.00	115,673.19	1,432.81
* Animal Control *	123,775.00	121,465.08	2,309.92
* Medical Examiner *		40.00	(40.00)
* Refuse Disposal *	640,280.00	646,224.79	(5,944.79)
* Recycling *			
* General Properties *	671,174.12	651,588.19	19,585.93
* Supplement of Local Health Dept *	84,657.14	76,555.01	8,102.13
Piedmont Senior Resources	787.00	787.00	
* Chapter 10 Board - Crossroads *	34,000.00	34,000.00	
* CSA Management *	33,747.00	34,847.88	(1,100.88)
* Community Colleges *	2,873.00	2,873.00	

** GENERAL FUND REVENUES**

Monthly Financial Report To Council For July 2013

	Estimated 2012/2013 Budget to Date -----	Actual 2012/2013 Budget to Date -----	(Over) or Under Budget to Date -----
Expenditures			
Special Olympics	200.00	200.00	
* Recreation *	87,379.50	93,966.15	(6,586.65)
* Local Library *	115,450.00	115,450.00	
* Tri-County Life Learners (Liter)*	500.00	500.00	
* Planning Commission *	14,200.00	6,606.63	7,593.37
* Planning/Zoning Dept. *	90,231.82	87,444.05	2,787.77
* Community & Economic Developmnt *	108,358.48	106,500.51	1,857.97
* Board of Zoning Appeals *	1,850.00	895.50	954.50
Historic Society	250.00	250.00	
Clothes Closet	600.00	600.71	(.71)
STEPS, Inc.	7,400.00	7,400.00	
Resource Conservation & Devel.	905.00	905.00	
Prince Edward Cannery	500.00	500.00	
CPAC / HOPE	2,500.00	2,500.00	
Piedmont Area Transit (PAT)	9,500.00	9,500.00	
* Meals On Wheels *	15,600.00	11,850.71	3,749.29
* Farmville Area Chamber of Commerc	1,500.00	1,500.00	
* Longwood Small Bus. Dev. Ctr. *	3,000.00	3,000.00	
* Southside Violence Prevention *	5,500.00	5,500.00	
Peter Francisco SWD	6,695.00	6,695.00	
* Extension Agents *	44,492.00	41,953.63	2,538.37
** LOCAL AID TO THE COMMONWEALTH **	70,717.00	50,908.00	19,809.00
* NONDEPARTMENTAL *	6,589.40	8,991.49	(2,402.09)
TRANSFERS	8,020,255.80	5,980,978.79	2,039,277.01
COMMONWEALTH'S ATTORNEY		1,741.95	(1,741.95)
SHERIFF	30,000.00	27,135.31	2,864.69
HEALTH INSURANCE	1,800,000.00	1,615,019.05	184,980.95
DENTAL INSURANCE	112,500.00	114,962.79	(2,462.79)
* Administration *	1,359,331.10	1,073,713.94	285,617.16
	14,591,952.76	14,589,222.49	2,730.27
	2,086.00	1,406.80	679.20
	3,300.00	3,300.00	
* COMPUTER UPGRADE *	40,274.28	24,920.17	15,354.11
* COMPREHENSIVE PLAN UPDATE *	28,000.00	28,000.00	
* GIS MAPPING *	1,425.72	1,425.72	
* UTILITIES - WATER *	951,423.43	1,212,066.04	(260,642.61)
* Sewer - Maint		34,990.00	(34,990.00)
* CARTERSVILLE RESCUE SQUAD *	10,800.00	10,800.00	
Randolph Community Center	11,820.00	11,820.00	
* COMMUNICATIONS PROJECT *	36.00	36.00	
* Vo-Tech Roof Replacement *	11,869.95	11,869.95	
* Elementary School - Lit Loan *	241,667.00	241,666.67	.33
* COPS97 Loan *	374,896.00	376,512.50	(1,616.50)
* High/Middle School - VPSA Loan *	932,501.00	983,150.15	(50,649.15)
* VACO/VML Direct Loan - HS/MS *	1,448,598.00	20,564,458.92	(19,115,860.92)
PUBLIC FACILITY NOTE 2009	390,862.00	390,861.08	.92
* AMERESCO *	130,446.00	130,446.00	
* CHC Lease *	291,758.00	2,787,814.63	(2,496,056.63)

** GENERAL FUND REVENUES**

Monthly Financial Report To Council For July 2013

	Estimated 2012/2013 Budget to Date -----	Actual 2012/2013 Budget to Date -----	(Over) or Under Budget to Date -----
Expenditures			
* LeSueur Property *	18,135.00	18,135.00	
* SunTrust Loan-HS/MS *		1,402,319.89	(1,402,319.89)
* Suntrust Loan - Courthouse *		46,250.88	(46,250.88)
	600,000.00	311,719.26	288,280.74
** TRANSFERS **	26,036.00	11,265.00	14,771.00
* SEWER FUND - Enterprise Fund *	277,007.00	271,848.49	5,158.51
* WATER FUND - ENTERPRISE FUND *	135,563.00	106,522.11	29,040.89
		479.09	(479.09)
		820.00	(820.00)
COMMUNITY CENTER PURCHASE	114,035.00	118,163.00	(4,128.00)
MADISON INDUSTRIAL PARK		194,644.60	(194,644.60)
	263,820.00	308,263.68	(44,443.68)
	30,000.00	17,988.99	12,011.01
Total Expenditure	38,126,315.88	58,775,583.09	(20,649,267.21)
Total Revenues			
Less Total Expenditures		4,242,236.01	(4,242,236.01)

7/01/2013

G1060AA

CUMBERLAND CO

EXPENDITURE SUMMARY

7/01/2013 - 7/01/2013

PAGE 1

TIME 12:59

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	REMAINING
		.00	.00	.00	.00	.00	.00	.00
	--FINAL TOTAL--	.00	.00	.00	.00	.00	.00	.00

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ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE	UNCOLLECTED
1101	** Real Estate Taxes **	5,720,000.00	5,720,000.00	1,727,588.78	5,843,722.74	123,722.74-	2.16-
1102	* Real/Personal Public Service *	540,000.00	540,000.00	77,643.92	649,091.30	109,091.30-	20.20-
1103	* Personal Property Taxes *	1,831,500.00	1,831,500.00	28,636.12	1,810,489.49	21,010.51	1.14
1104	* Machinery & Tools *	90,000.00	90,000.00	.02	79,623.38	10,376.62	11.52
1106	* Penalties & Interest *	233,000.00	233,000.00	22,065.51	313,187.20	80,187.20-	34.41-
1201	* Local Sales & Use Taxes *	775,000.00	775,000.00	70,703.91	759,927.01	15,072.99	1.94
1202	* Consumer Utility Taxes *	175,000.00	175,000.00	14,273.87	174,718.35	281.65	.16
1203	* Business License Taxes *	108,000.00	108,000.00	4,090.20	111,090.18	3,090.18-	2.86-
1204	* Franchise License Taxes *	16,000.00	16,000.00	.00	8,450.68	7,549.32	47.18
1205	* Motor Vehicle License Tax *	230,000.00	230,000.00	4,831.98	234,561.70	4,561.70-	1.98-
1207	* Taxes On Recordation & Wills *	45,000.00	45,000.00	3,929.78	43,771.28	1,228.72	2.73
1301	* Animal Licenses *	8,800.00	8,800.00	161.00	8,436.00	364.00	4.13
1303	* Permits & Other Licenses *	64,300.00	64,300.00	5,775.69	56,116.58	8,183.42	12.72
1401	* Court Fines & Forfeitures *	145,000.00	145,000.00	16,767.68	170,137.67	25,137.67-	17.33-
1501	* Revenue From Use Of Money *	30,000.00	30,000.00	.00	25,563.99	4,436.01	14.78
1502	* Revenue From Use Of Property *	39,400.00	45,084.19	6,355.80	19,033.14	26,051.05	57.78
1601	* Court Costs *	54,760.00	58,708.92	5,422.57	52,897.80	5,811.12	9.89
1602	* Commonwealth's Attorney Fees *	700.00	700.00	66.43	1,099.57	399.57-	57.08-
1603	* Charges For Law Enforcement *	40,000.00	40,000.00	4,950.00	53,782.56	13,782.56-	34.45-
1606	* Charges For Other Protection *	200.00	200.00	.00	.00	200.00	100.00
1608	* Charges Sanitation & Removal *	500,500.00	500,500.00	25.00	500,474.00	26.00	.00
1612	MENS LEAGUE-SOFTBALL	3,640.00	3,640.00	.00	2,899.00	741.00	20.35
1613	* Charges For Parks & Recreation *	39,400.00	50,133.50	978.50	36,041.69	14,091.81	28.10
1616	* Charges For Planning / Com Dev *	6,400.00	6,400.00	.00	710.00	5,690.00	88.90
1899	* Miscellaneous *	1,149,900.00	1,178,999.77	1,087.28	1,173,216.35	5,783.42	.49
2101	* Service Charges *	56,600.00	56,600.00	.00	56,435.45	164.55	.29
2201	**NON-CATEGORICAL AID**	928,235.00	928,235.00	1,151.14	915,308.97	12,926.03	1.39
2301	* Commonwealth Attorney *	73,394.00	73,394.00	6,175.38	73,458.37	64.37-	.08-
2302	* Sheriff *	545,655.00	545,655.00	44,125.43	551,357.17	5,702.17-	1.04-
2303	* Commissioner Of Revenue *	77,437.00	77,437.00	6,161.80	77,324.86	112.14	.14
2304	* Treasurer *	91,930.00	91,930.00	6,437.44	98,860.47	6,930.47-	7.53-
2305	* Medical Examiner *	180.00	180.00	.00	.00	180.00	100.00
2306	* Registrar/Electoral Boards *	35,495.00	35,495.00	.00	35,160.87	334.13	.94
2307	* Clerk Of The Circuit Court *	142,455.00	153,643.50	16,298.75	141,565.71	12,077.79	7.86
2308	* DMV License Agent *	15,000.00	15,800.00	1,787.82	18,005.59	2,205.59-	13.95-
2404	**GRANT FUNDS**	.00	16,450.76	3,836.48	106,514.78	90,064.02-	547.47-
3301	**GRANT FUNDS**	.00	.00	.00	44,782.52	44,782.52-	100.00-

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ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE UNCOLLECTED
4105	**TRANSFERS**	2,086.00	5,386.00	3,300.00	4,706.80	679.20 12.61
	--FUND TOTAL--	13,814,967.00	13,896,172.64	2,084,628.28	14,252,523.22	356,350.58 2.56-
FUND #-150						
1501	INTEREST-STATE	.00	.00	.00	424.69	424.69- 100.00-
2402	ASSET FORFEITURE REVENUE (STATE)	.00	.00	.00	4,525.00	4,525.00- 100.00-
3301		30,000.00	30,000.00	.00	.00	30,000.00 100.00
	--FUND TOTAL--	30,000.00	30,000.00	.00	4,949.69	25,050.31 83.50
FUND #-170						
1902	HEALTH INSURANCE CONTRIBUTIONS	1,800,000.00	1,800,000.00	170,951.88	1,985,410.52	185,410.52- 10.30-
2000	DENTAL INSURANCE CONTRIBUTIONS	112,500.00	112,500.00	10,053.90	118,334.13	5,834.13- 5.18-
	--FUND TOTAL--	1,912,500.00	1,912,500.00	181,005.78	2,103,744.65	191,244.65- 9.99-
FUND #-201						
1899	* Miscellaneous Revenue *	.00	2,821.50	25.00	3,130.50	309.00- 10.95-
2401	* Welfare *	144,365.00	144,365.00	9,236.54	311,573.27	167,208.27- 115.82-
3305	* Social Services *	901,421.00	901,421.00	33,990.93	504,124.78	397,296.22 44.07
4105	* Fund Transfers *	310,531.00	310,723.60	.00	220,695.11	90,028.49 28.97
	--FUND TOTAL--	1,356,317.00	1,359,331.10	43,252.47	1,039,523.66	319,807.44 23.52
FUND #-205						
1803	* Expenditure Refunds *	219,492.00	564,236.51	155,734.40	527,768.26	36,468.25 6.46
1899	* Miscellaneous Revenue *	.00	.00	150.00	6,256.35	6,256.35- 100.00-
2402	* State Education *	8,213,201.00	8,238,201.00	917,145.84	7,846,247.47	391,953.53 4.75
2403	ACADEMIC REVIEWS (I-READY)	.00	.00	17,780.00	20,575.41	20,575.41- 100.00-
3302	* Education *	1,848,516.00	1,848,516.00	124,690.80	1,994,816.58	146,300.58- 7.91-
4105	* Fund Transfers *	3,924,419.00	3,940,999.25	.00	2,271,371.80	1,669,627.45 42.36
	--FUND TOTAL--	14,205,628.00	14,591,952.76	1,215,501.04	12,667,035.87	1,924,916.89 13.19

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ACCT#	DESCRIPTION	BUDGET	AMOUNT	APPR.	CURRENT	Y-T-D	BALANCE	UNCOLLECTED
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FUND # -209								
4106	**Balance Forward**	2,086.00	2,086.00	.00	.00	.00	2,086.00	100.00
	--FUND TOTAL--	2,086.00	2,086.00	.00	.00	.00	2,086.00	100.00
FUND # -302								
1501	* Interest On Bank Deposits *	.00	.00	.00	.00	167.24	167.24	100.00-
2404	**STATE GRANT FUNDS**	.00	.00	.00	.00	19,906.00	19,906.00	100.00-
3308	GRANTS-RURAL DEVELOPMENT	.00	38,978.00	.00	98,325.64	324,108.47	285,130.47	731.51-
4104	* Proceeds from Indebtedness *	.00	912,445.43	.00	939,000.00	26,554.57	26,554.57	2.91-
4105	* Fund Transfers *	56,820.00	79,525.95	.00	90,754.95	11,229.00	11,229.00	14.11-
4106	**Balance Forward**	.00	28,000.00	.00	.00	28,000.00	28,000.00	100.00
	--FUND TOTAL--	56,820.00	1,058,949.38	98,325.64	1,373,936.66	314,987.28	29.74-	
FUND # -401								
1501	**INTEREST**	.00	.00	.00	.00	31,804.91	31,804.91	100.00-
1899	MISC REVENUE	.00	.00	.00	.06	.06	.06	100.00-
4104	Proceeds from VML/VACO Comm Paper	.00	.00	.00	.00	22,884,000.00	22,884,000.00	100.00-
4105	** Transfers **	3,828,863.00	3,828,863.00	.00	3,613,863.32	214,999.68	214,999.68	5.61
	--FUND TOTAL--	3,828,863.00	3,828,863.00	.00	26,529,668.29	22,700,805.29	592.88-	
FUND # -500								
1899	*MISCELLANEOUS REVENUE*	.00	.00	.00	.00	1,408.00	1,408.00	100.00-
2404	*REVENUE FROM STATE*	450,000.00	450,000.00	18,253.93	232,913.83	217,086.17	48.24	
4105	*TRANSFERS*	150,000.00	150,000.00	.00	59,378.61	90,621.39	60.41	
	--FUND TOTAL--	600,000.00	600,000.00	18,253.93	293,700.44	306,299.56	51.04	
FUND # -501								
1501	**INTEREST REVENUE**	1,000.00	1,000.00	.00	.00	1,737.94	737.94	73.79-
1619	**CHARGES & FEES**	393,400.00	393,400.00	27,497.09	321,032.58	72,367.42	18.39	
1620	SEWER LATE PAYMENT PENALTY	5,000.00	5,000.00	465.37	4,806.67	193.33	3.86	

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REVENUE SUMMARY
7/01/2013 - 7/01/2013

TIME 12:59

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE	UNCOLLECTED
1630	**ADMIN FEES/CHARGES**	18,960.00	18,960.00	1,255.00	14,246.50	4,713.50	24.86
1803	MISCELLANEOUS	.00	.00	.00	3,200.00	3,200.00	100.00
4105	**TRANSFERS**	.00	3,200.00	.00	.00	3,200.00	100.00
4106	BALANCE FORWARD	17,046.00	17,046.00	.00	.00	17,046.00	100.00
	--FUND TOTAL--	435,406.00	438,606.00	29,217.46	345,023.69	93,582.31	21.33
FUND #-515							
1501	INTEREST SEWER RESERVE - CD	.00	.00	.00	4,181.57	4,181.57	100.00
	--FUND TOTAL--	.00	.00	.00	4,181.57	4,181.57	100.00
FUND #-540							
1501	INTEREST WATER RESERVE - CD	.00	.00	.00	610.08	610.08	100.00
	--FUND TOTAL--	.00	.00	.00	610.08	610.08	100.00
FUND #-550							
1200	DSR PAYMENTS	.00	.00	.00	10,224.00	10,224.00	100.00
1501	**INTEREST REVENUE**	.00	.00	.00	71.27	71.27	100.00
	--FUND TOTAL--	.00	.00	.00	10,295.27	10,295.27	100.00
FUND #-570							
1501	INTEREST REVENUE	.00	.00	.00	2.30	2.30	100.00
1901	PROGRAM INCOME	.00	.00	50.00	600.00	600.00	100.00
	--FUND TOTAL--	.00	.00	50.00	602.30	602.30	100.00
FUND #-580							
1501	INTEREST REVENUE	.00	.00	.00	85.98	85.98	100.00
1901	PROGRAM INCOME	.00	.00	75.00	750.00	750.00	100.00
	--FUND TOTAL--	.00	.00	75.00	835.98	835.98	100.00

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7/01/2013 - 7/01/2013

TIME 12:59

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE	UNCOLLECTED
FUND #-715							
1501	Interest - Green Front Loan	67,525.00	67,525.00	.00	44,535.60	22,989.40	34.04
1899	Rent of General Property	53,060.00	53,060.00	3,700.00	43,900.00	9,160.00	17.26
2404	**GRANT FUNDS**	.00	.00	.00	159,948.03	159,948.03	100.00-
4106	**BALANCE FORWARD**	257,270.00	257,270.00	.00	.00	257,270.00	100.00
	--FUND TOTAL--	377,855.00	377,855.00	3,700.00	248,383.63	129,471.37	34.26
FUND #-733							
1899	* Miscellaneous Revenue *	30,000.00	30,000.00	915.00	17,351.66	12,648.34	42.16
3305	*FEDERAL FUNDS*	.00	.00	2,800.00	6,244.00	6,244.00-	100.00-
	--FUND TOTAL--	30,000.00	30,000.00	3,715.00	23,595.66	6,404.34	21.34
	--FINAL TOTAL--	36,650,442.00	38,126,315.88	3,677,724.60	58,898,610.66	20,772,294.78-	54.48-

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ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	UNENCUMBERED REMAINING
11010	* Board of Supervisors *	49,777.00	49,777.00	3,464.69	50,640.28	.00	863.28-	1.73-
12100	* County Administrator *	220,716.00	220,716.00	17,892.66	220,719.34	.00	3.34-	.00
12240	* Independent Auditor *	33,500.00	33,500.00	33,500.00	33,500.00	.00	200.00-	.59-
12310	* Commissioner of Revenue *	232,802.00	232,802.00	19,913.21	229,251.26	.00	3,550.74	1.52
12320	* Assessor *	54,000.00	54,000.00	7,602.75	14,639.35	.00	39,360.65	72.89
12340	* License Bureau *	.00	.00	.00	119.34	.00	119.34-	100.00-
12410	* Treasurer *	268,053.00	268,053.00	22,148.40	264,795.93	.00	3,257.07	1.21
12430	* Accounting *	170,674.00	170,674.00	12,665.79	161,635.24	.00	9,038.76	5.29
12510	* Data Processing *	182,962.00	182,962.00	9,446.19	179,831.41	.00	3,130.59	1.71
13100	* Electoral Board *	25,165.00	25,165.00	3,307.61	21,767.82	.00	3,397.18	13.49
13200	* Registrar *	72,992.00	72,992.00	7,711.87	78,361.86	.00	2,069.86-	2.71-
21100	* Circuit Court *	14,310.00	14,310.00	64.98	11,461.46	.00	2,848.54	19.90
21200	* General District Court *	11,945.00	11,945.00	203.58	3,682.77	.00	8,262.23	69.16
21300	* Magistrate *	2,310.00	2,310.00	105.95	1,488.08	.00	821.92	35.58
21600	* Clerk of Circuit Court *	232,736.00	254,476.42	17,271.07	233,436.96	.00	21,039.46	8.26
21800	* Law Library *	1,000.00	1,579.22	179.50	1,984.45	.00	405.23-	25.66-
22100	* Commonwealth's Attorney *	114,555.00	114,555.00	9,914.92	110,380.92	.00	4,174.08	3.64
31200	* Sheriff *	1,458,129.00	1,442,659.70	118,255.03	1,474,744.22	.00	32,084.52-	2.22-
31250	* School Resource Officer *	63,900.00	63,900.00	5,086.62	63,397.42	.00	502.58	.78
31400	* E911 *	46,380.00	46,380.00	972.36	37,955.18	.00	8,424.82	18.16
32221	*Cumberland Vol. FIRE DEPT*	39,500.00	39,500.00	.00	39,500.00	.00	.00	.00
32222	*Cartersville Volun.*	26,075.00	26,075.00	.00	26,075.00	.00	.00	.00
32301	*Cumberland Vol. Rescue Squad*	25,875.00	30,306.49	4,431.49	30,306.49	.00	.00	.00
32302	*Prince Edward Vol. Rescue Squad*	8,000.00	8,000.00	.00	8,000.00	.00	.00	.00
32303	*Randolph Fire Dept.*	41,000.00	41,000.00	.00	41,000.00	.00	.00	.00
32304	*Cartersville Vol. Rescue Squad*	37,320.00	43,468.68	6,148.68	43,468.68	.00	.00	.00
32305	* ODEMSA *	1,012.00	1,996.78	984.78	1,996.78	.00	.00	.00
32400	* Forestry Service *	8,763.00	8,763.00	.00	8,763.21	.00	.21-	.00
32500	* Emergency Services *	3,000.00	3,000.00	.00	3,000.00	.00	.00	.00
33300	* Probation Office *	1,440.00	1,440.00	90.36	1,250.56	.00	189.44	13.15
33400	* Correction & Detention *	15,000.00	103,993.09	975.00	103,818.62	.00	174.47	.16
34100	* Building Inspections *	117,106.00	117,106.00	10,081.75	115,673.19	.00	1,432.81	1.22
35100	* Animal Control *	126,105.00	123,775.00	10,939.15	121,465.08	.00	2,309.92	1.86
35300	* Medical Examiner *	.00	.00	.00	40.00	.00	40.00-	100.00-
42400	* Refuse Disposal *	642,780.00	640,280.00	62,322.01	646,224.79	.00	5,944.79-	.92-
43200	* General Properties *	651,503.00	671,174.12	30,106.96	651,588.19	.00	19,588.93	2.91
51200	* Supplement of Local Health Dept *	110,173.00	84,657.14	.00	76,555.01	.00	8,102.13	9.57

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CUMBERLAND CO
EXPENDITURE SUMMARY
7/01/2013 - 7/01/2013

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	REMAINING
51405	*Piedmont Senior Resources*	787.00	787.00	.00	787.00	.00	.00	.00
52500	* Chapter 10 Board - Crossroads *	34,000.00	34,000.00	.00	34,000.00	.00	.00	.00
61230	* CSA Management *	33,747.00	33,747.00	2,689.35	34,847.88	.00	1,100.88-	3.26-
68000	* Community Colleges *	2,873.00	2,873.00	.00	2,873.00	.00	.00	.00
71311	*Special Olympics*	200.00	200.00	.00	200.00	.00	.00	.00
71500	* Recreation *	76,596.00	87,379.50	5,975.55	93,966.15	.00	6,586.65-	7.53-
73100	* Local Library *	115,450.00	115,450.00	.00	115,450.00	.00	.00	.00
73200	* Tri-County Life Learners (Liter)*	500.00	500.00	.00	500.00	.00	.00	.00
81100	* Planning Commission *	14,200.00	14,200.00	770.00	6,606.63	.00	7,593.37	53.47
81110	* Planning/Zoning Dept. *	120,761.00	90,231.82	5,048.24	87,444.05	.00	2,787.77	3.08
81200	* Community & Economic Development *	143,509.00	108,358.48	4,360.21	106,500.51	.00	1,857.97	1.71
81400	* Board of zoning Appeals *	1,850.00	1,850.00	437.00	895.50	.00	954.50	51.59
81512	*Historic Society*	250.00	250.00	.00	250.00	.00	.00	.00
81513	*Clothes Closet*	600.00	600.00	50.25	600.71	.00	.71-	.11-
81514	*STEPS, Inc.*	7,400.00	7,400.00	.00	7,400.00	.00	.00	.00
81517	*Resource Conservation & Devel.*	905.00	905.00	.00	905.00	.00	.00	.00
81518	*Prince Edward Cannery*	500.00	500.00	.00	500.00	.00	.00	.00
81519	*CPAC / HOPE*	2,500.00	2,500.00	.00	2,500.00	.00	.00	.00
81520	*Piedmont Area Transit (PAT)*	.00	9,500.00	.00	9,500.00	.00	.00	.00
81522	* Meals On Wheels *	15,600.00	15,600.00	50.25	11,850.71	.00	3,749.29	24.03
81535	* Farmville Area Chamber of Commerce	1,500.00	1,500.00	.00	1,500.00	.00	.00	.00
81541	* Longwood Small Bus. Dev. Ctr. *	3,000.00	3,000.00	.00	3,000.00	.00	.00	.00
81542	* Southside Violence Prevention *	5,000.00	5,000.00	.00	5,000.00	.00	.00	.00
82401	*Peter Francisco SMD*	6,695.00	6,695.00	.00	6,695.00	.00	.00	.00
83500	* Extension Agents *	44,492.00	44,492.00	9,720.33	41,953.63	.00	2,538.37	5.70
89000	** LOCAL AID TO THE COMMONWEALTH **	70,717.00	70,717.00	.00	50,908.00	.00	19,809.00	28.01
90000	* NONDEPARTMENTAL *	20,000.00	6,589.40	565.96	8,991.49	.00	2,402.09-	36.45-
93100	**TRANSFERS**	7,980,777.00	8,020,255.80	.00	5,980,978.79	.00	2,039,277.01	25.42
	--FUND TOTAL--	13,814,967.00	13,896,172.64	411,954.50	11,729,822.94	.00	2,166,349.70	15.58

FUND #-150

22100 COMMONWEALTH'S ATTORNEY

31200 SHERIFF

		30,000.00	30,000.00	766.67	27,135.31	.00	1,741.95-	100.00-
	--FUND TOTAL--	30,000.00	30,000.00	766.67	28,877.26	.00	1,122.74	3.74

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7/01/2013

GL060AA

CUMBERLAND CO
EXPENDITURE SUMMARY
7/01/2013 - 7/01/2013

PAGE 9

TIME 12:59

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	REMAINING
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FUND #-170

62100	HEALTH INSURANCE	1,800,000.00	1,800,000.00	130,600.50	1,615,019.05	.00	184,980.95	10.27
63100	DENTAL INSURANCE	112,500.00	112,500.00	8,518.05	114,962.79	.00	2,462.79	2.18
	--FUND TOTAL--	1,912,500.00	1,912,500.00	139,118.55	1,729,981.84	.00	182,518.16	9.54

FUND #-201

53100	* Administration *	1,356,317.00	1,359,331.10	77,442.75	1,073,713.94	.00	285,617.16	21.01
	--FUND TOTAL--	1,356,317.00	1,359,331.10	77,442.75	1,073,713.94	.00	285,617.16	21.01

FUND #-205

61100		14,205,628.00	14,591,952.76	2,883,933.74	14,589,222.49	.00	2,730.27	.01
	--FUND TOTAL--	14,205,628.00	14,591,952.76	2,883,933.74	14,589,222.49	.00	2,730.27	.01

FUND #-209

93100	TRANSFERS TO GENERAL FUND	2,086.00	2,086.00	.00	1,406.80	.00	679.20	32.55
	--FUND TOTAL--	2,086.00	2,086.00	.00	1,406.80	.00	679.20	32.55

FUND #-302

93100	TRANSFERS TO GENERAL FUND	.00	3,300.00	3,300.00	3,300.00	.00	.00	.00
94114	* COMPUTER UPGRADE *	45,000.00	40,274.28	3,200.00	24,920.17	.00	15,354.11	38.12
94118	* COMPREHENSIVE PLAN UPDATE *	.00	28,000.00	11,200.00	28,000.00	.00	.00	.00
94125	* GIS MAPPING *	.00	1,425.72	.00	1,425.72	.00	.00	.00
94135	* UTILITIES - WATER *	.00	951,423.43	122.40	1,212,066.04	.00	260,642.61	27.39
94182	* Sewer - Maint	.00	.00	.00	34,990.00	.00	34,990.00	100.00
94251	* CARTERSVILLE RESCUE SQUAD *	.00	10,800.00	.00	10,800.00	.00	.00	.00
94380	*Randolph Community Center*	11,820.00	11,820.00	.00	11,820.00	.00	.00	.00
94500	* COMMUNICATIONS PROJECT *	.00	36.00	.00	36.00	.00	.00	.00
95115	* Vo-Tech Roof Replacement *	.00	11,869.95	.00	11,869.95	.00	.00	.00
	--FUND TOTAL--	56,820.00	1,058,949.38	17,822.40	1,339,227.88	.00	280,278.50	26.46

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ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	REMAINING
FUND # -401								
67200	* Elementary School - Lit Loan *	241,667.00	241,667.00	.00	241,666.67	.00	.33	.00
67400	* COPS97 Loan *	374,896.00	374,896.00	1,616.25	376,512.50	.00	1,616.50-	.43-
67500	* High/Middle School - VFSA Loan *	932,501.00	932,501.00	.00	983,150.15	.00	50,649.15-	5.43-
67600	* VACO/VML Direct Loan - HS/MS *	1,448,598.00	1,448,598.00	.00	20,564,458.92	.00	19,115,860.92-	319.61-
67700	* PUBLIC FACILITY NOTE 2009	390,862.00	390,862.00	18,173.97	390,861.08	.00	.92	.00
67800	* AMERESCO *	130,446.00	130,446.00	.00	130,446.00	.00	.00	.00
95300	* CHC Lease *	291,758.00	291,758.00	.00	2,787,814.63	.00	2,496,056.63-	855.52-
95500	* LeSueur Property *	18,135.00	18,135.00	1,511.25	18,135.00	.00	.00	.00
95600	* Suntrust Loan-HS/MS *	.00	.00	.00	1,402,319.89	.00	1,402,319.89-	100.00-
95700	* Suntrust Loan - Courthouse *	.00	.00	.00	46,250.88	.00	46,250.88-	100.00-
---FUND TOTAL---		3,828,863.00	3,828,863.00	21,301.47	26,941,615.72	.00	23,112,752.72-	603.64-

FUND # -500

53900		600,000.00	600,000.00	66,110.92	311,719.26	.00	288,280.74	48.04
---FUND TOTAL---		600,000.00	600,000.00	66,110.92	311,719.26	.00	288,280.74	48.04

FUND # -501

93100	** TRANSFERS **	26,036.00	26,036.00	.00	11,265.00	.00	14,771.00	56.73
94900	* SEWER FUND - Enterprise Fund *	273,807.00	277,007.00	19,762.15	271,848.49	.00	5,158.51	1.86
95900	* WATER FUND - ENTERPRISE FUND *	135,563.00	135,563.00	11,492.37	106,522.11	.00	29,040.89	21.42
---FUND TOTAL---		435,406.00	438,606.00	31,254.52	389,635.60	.00	48,970.40	11.16

FUND # -570

53500	ADMIN EXPENSES	.00	.00	.00	479.09	.00	479.09-	100.00-
---FUND TOTAL---		.00	.00	.00	479.09	.00	479.09-	100.00-

FUND # -580

53500	IPR ADMINISTRATIVE EXPENSES	.00	.00	820.00	820.00	.00	820.00-	100.00-
---FUND TOTAL---		.00	.00	820.00	820.00	.00	820.00-	100.00-

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ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	UNENCUMBERED BALANCE	REMAINING
FUND # - 715									
81610	COMMUNITY CENTER PURCHASE	114,035.00	114,035.00	8,570.00	118,163.00	.00	4,128.00-	3.61-	
81620	MADISON INDUSTRIAL PARK	.00	.00	.00	194,644.60	.00	194,644.60-	100.00-	
93100	Transfer to Gen Fund (Shell Bldg)	263,820.00	263,820.00	.00	308,263.68	.00	44,443.68-	16.84-	
	--FUND TOTAL--	377,855.00	377,855.00	8,570.00	621,071.28	.00	243,216.28-	64.36-	
FUND # - 733									
53010		30,000.00	30,000.00	3,014.61	17,988.99	.00	12,011.01	40.03	
	--FUND TOTAL--	30,000.00	30,000.00	3,014.61	17,988.99	.00	12,011.01	40.03	
	--FINAL TOTAL--	36,650,442.00	38,126,315.88	3,662,110.13	58,775,583.09	.00	20,649,267.21-	54.16-	

44

7/01/2013

GL0600A

CUMBERLAND CO
EXPENDITURE SUMMARY
7/01/2013 - 7/01/2013

PAGE 12

TIME 13:00

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	REMAINING BALANCE
		.00	.00	.00	.00	.00	.00	.00
	--FINAL TOTAL--	.00	.00	.00	.00	.00	.00	.00

45

Print Detail? D

Company	Acct Per	G/L Number	G/L Description	Debit Amount	Credit Amount	Difference
001	2013/06	0-100-000100-0001-	G/L # Error	.00	.00	
001	2013/06	0-100	TOTAL FOR FUND 100	.00	.00	
001	2013/06		TOTAL FOR ACCOUNTING PERIOD 2013/06	.00	.00	.00
			NET AMOUNT	.00	.00	.00

46

Company	Acct Per	G/L Number	G/L Description	Amount
001	2013/06	0-100-000100-0001-	G/L # Error	1,164.80-
001	2013/06	0-100-000200-0001-	G/L # Error	1,164.80
001	2013/06	0-999-000100-0115-	G/L # Error	1,164.80-
001	2013/06	0-999-000300-0100-	G/L # Error	1,164.80

47

P.O. NO.	VENDOR NAME	INVOICE NO.	INVOICE DATE	A/P ACCRL	ACCOUNT NO.	CHECK NO.	ACH PMT	NET AMOUNT	ACH ACH PMT	G/L ACCOUNT DESC.	BATCH INV. DESCRIPTION
00000	008241 TRUCKIN THUNDER, INC.	01-0109323	6/14/2013		4100-035100-6009-	66410		1,164.80		Veh.&Pow.Equip.SUPPLIES	00927
		CHECK TOTAL	1,164.80	ACH PMT TOTAL	.00 CPA PMT TOTAL			.00		1,164.80	
		CHECK TOTAL	1,164.80	ACH PMT TOTAL	.00 CPA PMT TOTAL			.00		1,164.80	
		CHECK TOTAL	1,164.80	ACH PMT TOTAL	.00 CPA PMT TOTAL			.00		1,164.80	

I HEREBY APPROVE THIS REGISTER FOR PAYMENT WITH EXCEPTIONS LISTED BELOW OR PREVIOUSLY DOCUMENTED.
 THE TOTAL 1,164.80- EQUALS THE WEEKLY LOG SHEET TOTALS AS ADJUSTED.

DATE

COUNTY ADMINISTRATOR

48

Current County Projects		
Project	Status Summary	Staff Contact
Buggs Island Telephone	On hold. May be opportunities for other internet providers.	Vivian Giles/Rachel Falkenstein
Cobbs Creek Reservoir	Staff has finished reviewing property acquisition plats. Henrico is in the process of making offers to property owners. Henrico has submitted thier Phase 1 site plan which includes clearing for the utility relocation and are awaiting VDOT approval. <u>Henrico hopes to begin construction on Phase I in the Fall.</u>	Rachel Falkenstein
Comprehensive Plan Update	The Planning Commission has set a public hearing for the Comp Plan update for July 15, 2013. Pending the Planning Commission reccomendation staff has requested the BoS set the plan for public hearing August 13 for final adoption.	Rachel Falkenstein
Emergency Services Training	Kristen Wood has volunteered to do CERT Training for staff if we are interested. Staff will work with available citizens that are certified to teach CPR to staff. Department heads and staff are in the process of completed FEMA courses 100, 200, etc. and will be required to do so by year end. WEB EOC course, held at State Police headquarters will also be required of some Board members and staff by year end. <u>Staff will be meeting with Red Cross to discuss shelter operations and required training.</u>	Jennifer Roberts
Emergency Operations Plan (EOP) for Cumberland County	Staff has begun work on EOP for 2013. It will be presented to the BOS for approval upon its completion. Staff is working with Kristen Wood from Richmond Regional and VCU students on completion of the project. Staff is updating emergency services website that will provide tools to the public and businesses regarding emergency plans, supplies and information.	Jennifer Roberts
Integrated Public Alert Warning System (IPAWS)	New Public Alert System from FEMA is expected to roll out this year. Dispatchers will need to take the online course by year end.	Jennifer Roberts
Midland Trail Scenic Byway Designation	The Midland Trail group submitted an application to the state to review Route 60 for scenic byway designation on May 31. The state will make a determination on whether or not the route will qualify as a scenic byway by the end of the summer. The route is planned to start in Cumberland County at the crossroads of Route 60 and Route 622.	Vivian Giles Rachel Falkenstein
Poor House Road Industrial Park	Engineers are moving forward with wetland permitting for Road A construction (funded through Tobacco Commission grant). Ag Reneable Resources (ARR) is the current tenant on lot 2 of the industrial park. Project partners are seeking financing for construction of poultry biodigester on lot 2 and estimate from 2-6 months before construction can commence. They must submit a final site plan and obtain proper permits prior to beginning construction.	Vivian Giles Rachel Falkenstein
Public Waterline	Phase II of the waterline western extension is complete. The eastern waterline extension is about 25% complete.	Jennifer Roberts Gary Thompson
REZ 13-01 Pillai Estate: R-2 to B-1	Applicant is requesting a portion of his property tax map parcel 45-A-11 be rezoned from R-2 Residential to B-1 Business to allow for the placement of a wholesale bakery and potential future businesses.	Rachel Falkenstein
SERCAP Grant	D&A Construction has completed LMI western waterline connections along Route 60 and Fleming Rd. Staff is in the process of gathering quotes for the cost of Eastern Extension LMI connections. The remaining SERCAP funds will be awarded through lottary.	Jennifer Roberts Gary Thompson
Stormwater Management Program Development	DCR is requiring localities to develop local stormwater management programs by July 1, 2014. DCR has awarded a grant to the 7 counties in Planning District 14 (which includes Cumberland) to explore opportunities for regional cooperation. The counties are in the process of selecting a consultant to work with the 7 counties to develop programs.	Rachel Falkenstein



MEMO

To: Vivian Seay Giles, County Administrator/Attorney
From: Rachel Falkenstein, Planning Director
Date: July 1, 2013
Re: **2013 Comprehensive Plan Update -
Set public hearing**

The Planning Commission has set the final draft of the 2013 Comprehensive Plan Update for public hearing on July 15, 2013. The Plan recommends land use principles and a future land use map to guide county decision-making. Strategies proposed include efforts to retain and promote the rural character of the County and the creation and designation of growth areas in and around Cumberland Courthouse, Route 60, Cartersville and Farmville, for the purpose of new development and economic growth.

Copies of the plan are available in the Planning & Zoning department as well as on the county website and full copies of the plan will be provided to Board members upon final adoption.

Staff requests that the Board of Supervisors set the 2013 Comp Plan for public hearing for their August 13, 2013 meeting, pending the Planning Commission's recommendation.



Memo

To: Vivian Seay Giles, County Administrator

From: Rachel Falkenstein, Planning Director

Date: July 1, 2013

CC: File

**RE: CA # 13-01: Watershed Protection Ordinance
CA # 13-02: Stormwater Management Ordinance**

Request to amend County Code Chapter 34 - Environment to include supplemental sections relating to watershed protection & stormwater management

In 2012 the General Assembly passed § 10.1-603.3 requiring all localities in Virginia to establish a Virginia Stormwater Management Program (VSPM) by July 15, 2014. A final adopted program and ordinance must be submitted to the Department of Environmental Quality (DEQ) for review by December 15, 2013. Cumberland County and the six other counties in Planning District 14 are the recipients of a grant from DEQ to aid in program and ordinance development. Over the next few months staff will be working with a consultant (funded through the DEQ grant) and county officials to develop our local stormwater management ordinance and program.

Additionally, as part of the Cobb's Creek Reservoir Memorandum of Understanding (MOU), Cumberland is obligated to adopt a watershed protection ordinance in accordance with an outline laid out in the MOU. Since portions of the ordinance will be in direct relation to the stormwater management ordinance, staff recommends developing both ordinances concurrently.

At this time, I respectfully request the Board of Supervisors refer Code Amendments # 13-01 and 13-02 to the Planning Commission in order for them to begin work on developing and reviewing these water quality ordinances.

Attachment

Copy of § 10.1-603.3

MOU excerpt – Watershed Protection Ordinance

Treasurer's Office

Outstanding Collections Report

June 2013

Real Estate

	As of 5/3/13	As of 6/30/13	Change	% Collected	Abatements/ Exonerations
2000-2002	\$ 3,266.85	\$ 3,266.85			
2003	1,924.39	1,924.39			
2004	3,034.37	3,034.37			
2005	5,501.12	5,326.03	\$ 175.09	3.18%	
2006	8,658.67	8,491.89	166.78	1.93%	
2007	13,062.01	13,038.79	23.22	0.17%	
2008	25,877.19	25,073.24	803.95	3.10%	
2009	45,461.83	44,427.62	1,034.21	2.27%	
2010	107,333.98	99,595.48	7,738.50	7.21%	\$ 143.22
2011	190,880.32	178,632.33	12,247.99	6.41%	\$ 144.57
2012	329,508.83	304,570.95	24,937.88	7.57%	\$ 144.57
Total	\$ 734,509.56	\$ 687,381.94	\$ 47,127.62		

Personal Property

	As of 5/31/13	As of 6/30/13	Change	% Collected	Abatements/ Exonerations
2008	\$ 45,903.06	\$ 45,723.28	\$ 179.78	0.39%	
2009	35,684.36	35,602.83	81.53	0.23%	
2010	46,341.75	46,004.16	337.59	0.73%	
2011	61,904.38	60,193.51	1,710.87	2.76%	
2012	187,724.19	161,815.01	25,909.18	13.80%	\$ 392.33
Total	\$ 377,557.74	\$ 349,338.79	\$ 28,218.95		

Collection Rates - As of June 30, 2013

Real Estate:

	Current Collection %	Prior Year %	Change
Current Year - 2013 (First Half)	86.76%	87.17%	- 0.41%
Year 2	94.77%	94.35%	+ 0.42%

Personal Property:

	Current Collection %	Prior Year %	Change
Current Year - 2012	94.21%	93.96%	+ 0.25%
Year 2	97.84%	97.62%	+ 0.22%

JUNE 2013

	# Transactions	Total \$	# Helped		# Transactions	Total \$	# Helped
1				17	36	\$2,118.50	4
2				18	23	\$918.54	6
3	66	\$2,970.16	4	19	26	\$1,201.25	4
4	35	\$1,544.63	2	20	15	\$622.50	5
5	22	\$716.75	5	21	29	\$1,547.00	4
6	20	\$491.50	4	22			
7	28	\$1,054.50	6	23			
8				24	26	\$2,557.50	7
9				25	19	\$1,349.35	4
10	37	\$1,286.75	10	26	34	\$1,390.75	6
11	64	\$4,647.79	7	27	43	\$1,764.66	6
12	27	\$1,012.09	6	28	97	\$4,001.34	10
13	38	\$2,180.65	5	29			
14	42	\$1,477.68	7	30			
15				31			
16					727	\$34,853.89	112

MONTHLY RECYCLE TOTALS REPORT

June 2013

PICK UP DATE	COUNTY			SCHOOLS		
	ALUMINUM/ PLASTIC	Newspaper	PAPER	ALUMINUM/ PLASTIC	Newspaper	PAPER
6/10/2013	2 lbs. ALUM. 4 lbs. PLASTIC	12 Lbs.	74 Lbs.	0 lbs. ALUM. 0 lbs. PLASTIC	0 Lbs	0 Lbs.
6/17/2013	0 lbs. ALUM. 12 lbs. PLASTIC	26 Lbs.	95 Lbs.	0 lbs. ALUM. 0 lbs. PLASTIC	0 Lbs	0 Lbs.
6/24/2013	0 lbs. ALUM. 8 lbs. PLASTIC	7 Lbs.	26 Lbs.	0 lbs. ALUM. 0 lbs. PLASTIC	0 Lbs	0 Lbs.
MONTHLY TOTALS	2 LBS. - ALUM. 24 LBS. PLASTIC	45 lbs.	195 LBS.	0 LBS. - ALUM. 0 LBS. PLASTIC	0 lbs.	0 LBS.

Cumberland County

**Building Inspections
Department**



**June
2013**

**Monthly
Report**

COUNTY of CUMBERLAND VIRGINIA

FOUNDED • 1749

Building Official's Office

Leland Leeds
Building Official

lleeds@cumberlandcountyvirginia.gov

Tina Smith
Permit Technician /
E-911 Coordinator

tsmith@cumberlandcountyvirginia.gov

P.O. Box 110
Cumberland, VA 23040
(804) 492-9114 Phone
(804) 492-9224 Fax

June	Current Month 2012	YTD 2012	Current Month 2013	YTD 2013
Singlewides	1	6	5	8
Doublewides	1	4	1	2
Modular	0	3	0	4
New Homes	2	6	1	8
Ag & Exempt	0	2	0	4
Garages & Carports	1	10	4	9
Additions & Remodels	1	14	1	17
Misc	6	53	17	95
Commercial	2	15	1	22
Totals	14	115	30	166
Total Fees Collected	\$2,716.75	\$18,079.35	\$4,215.72	\$19,152.42
E-911 Fees Collected	\$24.00	\$108.00	\$36.00	\$132.00
Zoning Fees Collected	\$0.00	\$10.00	\$70.00	\$80.00
S & E Fees Collected	\$0.00	\$0.00	\$0.00	\$0.00
Total Estimated Value	\$407,065.00	\$2,107,412.00	\$611,245.00	\$3,535,593.00
Admin. Fees	\$0.00	\$145.00	\$50.00	\$50.00
CO's Issued	3	22	4	12



At a meeting of the Cumberland County Board of Supervisors held at 7:00 p.m. on the 11th day of June 2013, at the Cumberland County Circuit Court Room:

Present: William F. Osl, Jr., District 1
Lloyd Banks, Jr., District 2, Vice-Chairman
Kevin Ingle, District 3
David Meinhard, District 4, Chairman
Parker Wheeler, District 5
Vivian Giles, County Administrator / Attorney
Rachel Falkenstein, Planning Director
Meghan Allen, Deputy Clerk

Absent: Howard Paras, Finance Director

1. Moment of Silence and Pledge of Allegiance

The Pledge of Allegiance was led by Supervisor Osl.

2. Approval of Agenda

On a motion by Supervisor Wheeler and carried the Board approved the Agenda as amended:

6. Count Attorney/County Administrator Report

e) Request County Offices be Closed Friday, July 5th

7. Finance Director's Report

g) Appropriation of \$ 1,378.92 Clerk's Office

h) Appropriation of \$2,909.58 Clerk's Office

i) Appropriation of \$2,967 General Properties

j) Appropriation of \$978.50 Recreation Department

Vote: Mr. Osl – aye Mr. Banks – aye
Mr. Ingle – aye Mr. Meinhard – aye
Mr. Wheeler – aye

3. Public Hearing

CUP 11-05 Amendment of Conditions Bodatious

The Chairman opened the Public Hearing. There were six (6) citizens signed up to speak. Their comments for the Board included: opposition to the event, there haven't been any changes in the event; complaints about people looking for event on property, issue with the noise and dust; the last event seemed to have a smaller crowd; Four-wheel Drive club donates to numerous organizations in the County, have been trying to do everything the County asks; Cumberland Volunteer Rescue Squad made over \$19,000 in concession sales, and received a donation from the Club; Request for a Security Training certification to be provided to the County and the event to be moved somewhere else. With no further comments for the Board the Chairman closed the Public Hearing.

Ms. Rachel Falkenstein advised the Board that she wanted to update the Board on the June event. She was not aware of any violations; their office had not received any complaints. She had two (2) suggested amendments to the CUP; Security Certification and traffic control.

Supervisor Ingle suggested that the training courses be left up to the Sheriff's Department to decide.

A member of the Club advised the Board that they are currently planning to take a course for unarmed training.

On a motion by Supervisor Osl and carried the Board approved the recommended amendments to the CUP 11-05.

Vote: Mr. Osl – aye Mr. Banks – abstain
Mr. Ingle – aye Mr. Meinhard – nay
Mr. Wheeler – aye

4. Public Comments

There was one (1) citizen signed up to speak. Their comments for the Board included: a request on behalf of the Cartersville Rescue Squad for additional funding in the amount of \$1,717.19.

5. State and Local Department/Agencies

a) VDOT

There was no representative present from VDOT

b) Dr. Amy Griffin Superintendent of Cumberland County Schools

Dr. Griffin advised the Board that they just had the 2013 Graduation; DARE program for 5th graders, end of the school year awards; Summer School started; School Board approved a revision to the 2013-14 Calendar, school was starting Thursday August 9th changed to Monday, August 12th and also one (1) 12:00 dismissal a month for professional development; the security wall is currently being installed; the carpets in the Elementary School are being professionally cleaned, could not replace them so they are having them cleaned; I3 Grant, provides “Galaxies” which provides internet access to student who don’t have it at home and can receive help on Algebra homework; Title 1 funds were being used to fund the Pre-K 100%, have been advised that they can no longer do that, so after checking registration there was a class that had not been filled, so the

teacher and paraprofessional will be moved from Pre-K and be used for Math and Reading Intervention; the Teachers of Year were awarded: Paul Nelson for the High School and the division, Kim Page for the Middle School and Jean Pino for the Elementary School; there will be a surplus sale on Dell Laptops \$25.00 each on July 8th 1:00 – 4:00 pm; there will be several workshops being held for teachers over the summer; Cumberland has been nominated for the National Southside Regional Education Board Award; and the supplemental appropriation the school is requesting later in the meeting is for local receipts of grant funds, they are not requesting additional tax dollars.

c) Ms. Renee Maxey, Piedmont Court Services

Ms. Maxey provided the Board with the annual report and reviewed the report with the Board. She commented that Piedmont Court Services does not request any funding from the County, and appreciated the support of the County.

6. **County Attorney/County Administrator Report**

a) Approval of Minutes

On a motion by Supervisor Osl and carried the Board approved the minutes.

Vote: Mr. Osl – aye Mr. Banks – aye
Mr. Ingle – aye Mr. Meinhard – aye
Mr. Wheeler – aye

b) Committee/Board/Position Appointments and Advertisement

1) Social Services District 4 Representative

County Administrator Vivian Giles advised the Board the currently Ms. Laretta Yates is serving and is requesting to be reappointed. Ms. Giles commented that she has not received requests from anyone else to serve.

On a motion by Supervisor Ingle and carried the Board approved to reappoint Ms. Laretta Yates to the Social Services Board for District 4.

Vote: Mr. Osl – aye Mr. Banks – aye
 Mr. Ingle – aye Mr. Meinhard – aye
 Mr. Wheeler – aye

2) Advertisement to solicit public interest

County Administrator Vivian Giles advised the Board that she drafted an ad for open positions on Boards/Committees and an application, which are very similar to what Prince Edward County uses.

There was some discussion between the Board about some Boards have a hard time getting people to serve, not wanting to lose people who already serve and do a good job, whether or not they should advertise all the positions.

On a motion by Supervisor Meinhard and carried the Board approved to periodically advertise all vacant positions on Boards as they become available.

Vote: Mr. Osl – nay Mr. Banks – aye
 Mr. Ingle – aye Mr. Meinhard – aye
 Mr. Wheeler – nay

c) VDOT Draft Six-Year Plan Public Hearing/Workshop

County Administrator Vivian Giles advised the Board that they need to set a date for the public hearing for the six-year Plan and asked if they would like to hold a workshop before to discuss the six-year plan.

Supervisor Osl commented that due to the low amount of funding there wasn't a need to hold a work session.

On a motion by Supervisor Osl and carried the Board approved to set the Public Hearing for the Six-Year Plan for the July meeting.

Vote: Mr. Osl – aye Mr. Banks – aye
Mr. Ingle – aye Mr. Meinhard – aye
Mr. Wheeler – aye

d) Senator Warner's Office at Cumberland Public Library

County Administrator Vivian Giles advised the Board that representatives from Senator Warner's Office would be at the Public Library on Wednesday June 19th 11:00 a.m. - 12:30 p.m.

e) Request County Offices be Closed Friday, July 5th

County Administrator Vivian Giles asked the Board the County offices be closed Friday, July 5th in addition to Thursday, July 4th for the 4th of July Holiday. She noted that other localities were closing as well.

On a motion by Supervisor Ingle and carried the Board approved to close County Offices Friday, July 5th.

Vote: Mr. Osl – aye Mr. Banks – nay
Mr. Ingle – aye Mr. Meinhard – aye
Mr. Wheeler – aye

7. Finance Director's Report

a) Consent Agenda

1) Approval of Bills May 2013 and June 2013. Approved bills for June total \$85,532.40. Ratified bills for May warrants total \$272,941.05 with check numbers ranging from 66161-66409. Direct Deposits total \$153,342.78.

2) Monthly Budget Report

On a motion by Supervisor Osl and carried the Board approved the Consent Agenda

Vote: Mr. Osl – aye Mr. Banks – aye
Mr. Ingle – aye Mr. Meinhard – aye
Mr. Wheeler – aye

b) Appropriation Supplemental Funds 2012-13 School Year

On a motion by Supervisor Osl and carried the Board approved the appropriation of Supplemental Funds for the 2012-13 School Year.

Vote: Mr. Osl – aye Mr. Banks – aye
Mr. Ingle – aye Mr. Meinhard – aye
Mr. Wheeler – aye

c) Appropriation of \$9,847.76 Department of Health

On a motion by Supervisor Meinhard and carried the Board approved the appropriation of \$9,847.76 for the Department of Health.

Vote: Mr. Osl – aye Mr. Banks – aye
Mr. Ingle – aye Mr. Meinhard – aye
Mr. Wheeler – aye

d) Appropriation of \$7,715.50 Insurance Recoveries

On a motion by Supervisor Meinhard and carried the Board approved the appropriation of \$7,715.50 for Insurance Recoveries.

Vote: Mr. Osl – absent Mr. Banks – aye
Mr. Ingle – aye Mr. Meinhard – aye
Mr. Wheeler – aye

e) Request for Funding FY 2012-13 Cartersville Rescue

Supervisor Ingle advised the Board that he spoke with member of the Rescue Squads and it would be in their best interest to approve the money for the fuel. Cartersville is running a lot of mutual aid calls and did not want them to feel penalized for helping other localities out.

On a motion by Supervisor Ingle and carried the Board approved to fund the Cartersville Rescue Squad \$ for FY 2012-13.

Vote: Mr. Osl – aye Mr. Banks – aye
Mr. Ingle – aye Mr. Meinhard – aye
Mr. Wheeler – aye

f) Appropriation of \$3,948.92 Clerk’s Office

On a motion by Supervisor Meinhard and carried the Board approved the appropriation of \$3,948.92 for the Circuit Court Clerk’s Office.

Vote: Mr. Osl – aye Mr. Banks – aye
Mr. Ingle – aye Mr. Meinhard – aye
Mr. Wheeler – aye

g) Appropriation of \$1,378.92 Clerk’s Office

On a motion by Supervisor Meinhard and carried the Board approved the appropriation of \$1,378.92 for the Circuit Court Clerk’s Office.

Vote: Mr. Osl – aye Mr. Banks – aye
Mr. Ingle – aye Mr. Meinhard – aye
Mr. Wheeler – aye

h) Appropriation of \$2,909.58 Clerk’s Office

On a motion by Supervisor Meinhard and carried the Board approved the appropriation of \$2,909.58 for the Circuit Court Clerk’s Office.

Vote: Mr. Osl – aye Mr. Banks – aye
Mr. Ingle – aye Mr. Meinhard – aye
Mr. Wheeler – aye

i) Appropriation of \$2,967 General Properties

On a motion by Supervisor Meinhard and carried the Board approved the appropriation of \$2,967 for General Properties.

Vote: Mr. Osl – aye Mr. Banks – aye
Mr. Ingle – aye Mr. Meinhard – aye
Mr. Wheeler – aye

j) Appropriation of \$978.50 Recreation Department

On a motion by Supervisor Meinhard and carried the Board approved the appropriation of \$978.50 for the Recreation Department.

Vote: Mr. Osl – aye Mr. Banks – aye
Mr. Ingle – aye Mr. Meinhard – aye
Mr. Wheeler – aye

8. Planning Director's Report

a) Update on Planning Commission Activities

b) County Project update

Rachel Falkenstein Planning Director advised the board that the list of project updates was in the packet and to let her know if they had any questions. She noted that the draft Comprehensive Plan is on the website for the public to view and give feedback. The Planning Commission has set a public hearing for their July meeting for approval of the plan.

c) REZ 13-01 Set Public Hearing

Rachel Falkenstein Planning Director advised the board that they would like to set a Public Hearing for the July meeting to rezone a property from R2 to B1. The owner would like to put a wholesale bakery on the property with the possibility of other business to be there as well.

On a motion by Supervisor Osl and carried the Board approve to set a public hearing for REZ 13-01 for the July meeting.

Vote: Mr. Osl – aye Mr. Banks – aye
Mr. Ingle – aye Mr. Meinhard – aye
Mr. Wheeler – aye

9. Public Comments (Part 2)

There were two (2) citizens signed up to speak, their comments for the Board included: advising the Board that going into Closed Session to discuss Board matters is a violation; a request for Supervisor Wheeler to produce a copy of a document previously requested; a question of how far the waterline extension was going; opposition of the July 5th Holiday; and comment that the County must live within its means.

10. Board Member Comments

Supervisor Meinhard commented that he and the County Administrator attended the VDOT Public Hearing in Roanoke. He stated that most of their concern was with roads in urban areas and he also addressed them about extending the four-lane on Route 60.

- 11. Additional Information**
- a) Treasurer's Report
 - b) DMV Report
 - c) Recycling Report
 - d) Building Inspections Report

- 12. Adjourn - Regular Meeting Tuesday, July 9, 2013**

David Meinhard, Chairman

Vivian Giles, County Administrator