CUMBERLAND COUNTY
BOARD OF SUPERVISORS

Board Work Session
Cumberland County Board Conference Room
Cumberland, VA

Agenda
March 26, 2015
7:00 p.m.

1.	**Call to Order**	
2.	**Roll Call**	
3.	**Approval of Agenda**	**Motion**
4.	**Resolution – Paint the Town Purple (pg. 1)**	**Motion**
5.	**Sharon Harrup – STEPS(pg. 2-4)**	**Information**
6.	**Bernie Becker – Cartersville Volunteer Rescue Squad (pg. 5-6)**	**Information**
7.	**Proposed renovations**	**Discussion**
8.	**Sewer Repairs Report/Utilities Rate Increase(pg. 7-13)**	**Discussion**
9.	**FY2016 County Administrator's Recommended Budget**	**Discussion**
10.	**Old Business**	**Discussion**
11.	**New Business**	**Discussion**
12.	**Adjourn – Regular Meeting – April 7, 2015**	**Motion**

RESOLUTION

DECLARING APRIL
IN CUMBERLAND COUNTY
PAINT THE TOWN PURPLE MONTH

March 26, 2015

WHEREAS, cancer is a disease which has affected, and continues to affect, our entire community; and

WHEREAS, of the utmost importance are the eradication of cancer as well as the assistance of those fighting cancer to have the treatments and services they need; and

WHEREAS, through the Cumberland County Relay for Life, funds are raised to help those in our community who are battling this disease; and

WHEREAS, one activity in 2015 of the Cumberland County Relay for Life, designed to raise awareness of cancer, is to Paint the Town Purple; and

WHEREAS, the Cumberland County Board of Supervisors recognizes and applauds the courage of those battling cancer and the tireless efforts of the individuals who contribute their time and money to the Cumberland County Relay for Life; and

WHEREAS, in support of the Cumberland County Relay for Life, the Cumberland County Board of Supervisors encourages all citizens in the month of April to Paint the Town Purple.

NOW, THEREFORE, BE IT RESOLVED that the Cumberland County Board of Supervisors declares April in Cumberland County as Paint the Town Purple month in support of the courageous citizens who are battling, or who have battled, cancer, and in support of the Cumberland County Relay for Life.

Adopted the 26th day of March 2015.

_____
Lloyd Banks, Jr., Chairman
Cumberland County Board of Supervisors

Attest:

_____
Vivian Seay Giles,
County Administrator | County Attorney

RECEIVED FEB 0 2 2015

STEPS Incorporated

Administrative Offices • 225 Industrial Park Road • Farmville, Virginia 23901
(434) 315-5909 • Fax: (434) 315-0246

January 30, 2015

Ms. Vivian Giles, County Administrator
Cumberland County
Post Office Box 110
Cumberland, VA 23040

Dear ~~Ms. Giles~~: Vivian,

It was a pleasure meeting with you last week and sharing the direction STEPS is taking with our recent community action designation. There has been much publicity surrounding the prior agency that was designated as the community action organization and I am confident that STEPS will be able to put those painful memories in the past. STEPS is extremely proud and humbled by the support we received from our region during our quest to be named as the community action agency for the counties of Amelia, Buckingham, Cumberland, Lunenburg, Nottoway and Prince Edward. Our mission is clear:

"STEPS is committed to creating, coordinating and delivering quality comprehensive services in an effort to foster self-sufficiency and eliminate poverty."

As we discussed last week, STEPS is beginning the process of solidifying our strategic direction. There are three key components on which I am asking for your help. First, we agree with the Virginia Department of Social Services that a comprehensive needs assessment must be conducted in our region focusing on the needs of those living in poverty and how to provide a network to assist them in alleviating that situation in their lives. While STEPS staff will be facilitating this process, we believe it is essential that we include citizens from each of our six county region at this critically important juncture. To this end, please send to me contact information for those citizens from your county that you believe would be interested, engaged and willing to dedicate time working toward this goal. The recommended individuals could be county staff, members of your faith community, business owners, citizens currently living in poverty or interested citizens. We hope to have the needs assessment team in place by mid-March. Just to be clear, this request is being made with the goal of ensuring we have the appropriate community members at the table during the development and compilation of the community needs assessment. The information gathered will set the course for program and service development.

Our second request is the seating of the required "Tripartite Board of Directors." Each of our six member jurisdictions will be responsible for appointing one member to represent their respective county on the board. It is our hope that your board of supervisors will select an individual that will be engaged in our mission and will work to support that mission through active participation, advocacy and financial support. In hopes of ensuring you have the most comprehensive information available before making your selection, I have

attached a copy of the U.S. Department of Health and Human Services Information Memorandum, *Transmittal No. 82 (February 8, 2005)* related to the Tripartite Board. We are currently in the board recruitment stage, but hope to have the board seating no later than June 30, 2015.

Our final request is that of financial support. As long as we develop and operate our programs in accordance with State and Federal regulations, STEPS will be the recipient of an annual Community Services Block Grant through the Virginia Department of Social Services. The CSBG mandates a 25% local match. As we discussed last week, the request per county is being based on the "individual poverty rate" as documented by the US Census. I have also included the spreadsheet shared with you last week that cites each county, their documented poverty rate and the prorated match being requested. The requested match is required not only for the current FY15 year, but will be required for subsequent years as well. As you are aware, the community action designation and the related services it will provide is an expansion to the services STEPS currently provides to your county's citizens with disabilities in the job training and employment arena. We recognize the investment your county makes in the purchase of recycling processing services and for that we are appreciative. As you may remember during the FY15 budget process, in order to continue the public transportation service in Cumberland County, STEPS paid the required match to the Town of Blackstone, the current operator. We recognize the value of this much needed transportation service not only to our own employees from Cumberland County, but also to the other residents in Cumberland County who do not have access to reliable transportation. I am optimistic that you will recognize the requested match for the Community Services Block Grant as a true expansion in support of these desperately needed services for Cumberland County citizens living in poverty.

Please do not hesitate to contact me should you have questions or need additional information.

Most Sincerely,

Sharon L. Harrup, MS
President & CEO

CC: Teresa Stewart, STEPS Board Treasurer – Cumberland County Representative

Attachments:

U.S. Department of Health and Human Services, Community Services Block Grant Program Information Memorandum *Transmittal No. 82 (February 8, 2005) SUBJECT:* ***Tripartite Boards***

"Poverty Rate, Individuals" - Per County Match Requirement

ORIGINAL LETTER TO BE MAILED

	Poverty Rate - Individuals	Ratio	$79,500 local match required of a $318,000 CSBG	Current Year Request
Amelia	10.10%	9.343200740055500%	$7,427.84	$7,428.00
Buckingham	24.70%	22.849213691026800%	$18,165.11	$18,165.00
Cumberland	14.40%	13.320999074930600%	$10,590.12	$10,590.00
Lunenburg	22.40%	20.721554116558700%	$16,473.59	$16,474.00
Nottoway	16.80%	15.541165587419100%	$12,355.17	$12,355.00
Prince Edward	19.70%	18.223866790009300%	$14,487.92	$14,488.00
	108.10%	100.00%	$79,499.75	$79,500.00

Cartersville Volunteer Rescue Squad, Inc.
1667 Cartersville Road
P.O. Box 15
Cartersville, VA 23027
Phone (804) 375-3399 - FAX (804) 375-3323

"5 CHARLIE"

February 5, 2015

Mr. Lloyd Banks, Jr., Chairman
Cumberland County Board of Supervisors

Re: Letter of guarantee to supplement 50/50 state grant for replacement of ambulance

Dear Mr. Banks:

Recently the Cartersville Volunteer Rescue Squad was fortunate in securing a 50/50 grant intended for the purchase of a 2015 Ford F-450 Type I Ambulance. The grant was received from the State's Office of Emergency Medical Services and is in the amount of $80,000.

Previously, on March 11, 2014, you responded to an earlier grant application with a letter of support indicating, "...the Board of Supervisors has voted to guarantee that any portion of the funding needed to secure this grant opportunity will be provided by the County." That earlier application to OEMS for a 80/20 grant was denied and the opportunity was lost. For the current grant cycle the Cartersville Volunteer Rescue Squad again filed an 80/20 application, but received a 50/50 grant. So at this time the Squad is exploring the possibility of the Board's providing a similar letter of support so that this new opportunity is not lost.

Our squad has a definite need for a new ambulance since the vehicle we intend to replace has road mileage in excess of 128,000 and is approaching 17 years in active service. National Fire Protection Association guidelines stipulate that a response vehicle should be in active service for ten years and then placed in reserve for five years after which it should be retired. Unit 554, the vehicle we plan to replace, will soon be seven years beyond its intended active service period and two years beyond its replacement expectation. In addition, the unit we propose to purchase is a Ford F-450, Type I ambulance which is a significant upgrade to the existing 1998 Ford E-350, Type III vehicle. A new ambulance would also effectively upgrade the level of service to County residents by providing the responding crews and patients with a larger patient compartment and a safer environment. One quote CVVRS has received includes a patient compartment equipped with three roll over bags which are designed to inflate in case of an accident. This newer model is structurally more sound and offers other safety features not available in the unit currently in service. Call volume experienced by CVVRS, due to responses to adjacent jurisdictions, has increased approximately ten percent over the past four years. So, given the current level of service and anticipated future requests for mutual aid, a new ambulance is clearly needed.

Bottom line cost of the new unit is estimated at $200,000, payment of which, if the Board grants our request, is proposed as follows:
State Grant.....$80,000
County Grant.....$80,000
CVVRS payment.....$40,000

CVVRS' payment includes the $15,000 over the $160,000 figure shown on the FESCO quote included in later pages of this package and all other "add ons".

Other "add ons" include a Pharm Guard to provide security and appropriate temperature for on-board medications, any additional hardware that cannot be transferred from the old unit and installation of existing radio equipment in the new vehicle.

While OEMS requires that, " All items awarded funding must be ordered from the vendor by February 28, 2015," Mr. Linwood Pulling of that office has stated to me that a two month extension may be obtained by a simple request via e-mail. That places the order date as late as the last week of April. Fesco has indicated that once ordered, construction of a new unit would take seven months making the delivery and payment due date well into FY 2016. OEMS also stipulates that invoices for all items awarded funding must be submitted by July 31,2015. That date, too, can be extended with permission from OEMS. In any case the delivery and transaction must be completed by the end of the grant cycle which is December 31, 2015.

Hopefully, Mr. Banks, you and the other members of the Board of Supervisors will seriously consider our request for a letter of support and guarantee for matching funds for this project. The officers and members of the Cartersville Volunteer Rescue Squad deeply appreciate your past support and look forward to working with you in serving the residents of Cumberland County in the future.

Thank you for your consideration.

Respectfully yours,

Bernie Becker

Bernie Becker,
Pres., CVVRS

Cc: Vivian Giles, Chief Admin. Officer

Attachments: 1) Letter of support from Mr. Lloyd Banks, Jr. dated March 11, 2014
2) Letter from Gary R. Brown, Director, OEMS dated January 1, 2015, announcing award from RSAF
3) Award page from OEMS with funding level, amount funded ($80,000) and conditions of award
4) Bid Proposal dated January 30, 2015, from FESCO Emergency Sales for apparatus and equipment
5) Letter dated January 30, 2015, from FESCO RE: Additions to Horton Ambulance Proposal
6) Copy of e-mail from FESCO offering modification of proposal from 4X4 to 4X2
7) Letter of proposal dated August 27,2014 from Goodman Specialized Vehicles, LLC
8) Letter of proposal dated January 27, 2015 from Goodman Specialized Vehicles with, "Current pricing"
9) Copy of e-mail dated February 5, 2015 from Select Custom Apparatus RE: Trade in value of 1998 unit

County of Cumberland
Manhole and Pump Station Inspection Report Summary

MH	Depth	Location	Reset F&C	Rep'l F&C	Raise	Grout	RPR Bench	Rebuild Int.	Epoxy Liner	Comments	Total	Grade
Proj. A	Sht 5											
A-0	9	at PS 7								OK		n/a
A-1	8.25	at PS 7				$872.00		$154.00			$1,026.00	3
A-1A	8	near PS 7								OK		n/a
A-3	13.9	Rt 60	$450.00			$872.00		$154.00			$1,476.00	3
A-4	11.2	Rt 60	$450.00								$450.00	2
A-5	12	Rt 60	$450.00								$450.00	2
A-6	8.9	Rt 60	$450.00								$450.00	2
A-7	11.5	Rt 60								OK		n/a
A-8	12.8	Rt 60								OK		n/a
A-9	14.5	Rt 60								Ok		n/a
A-10	11.2	Rt 60				$654.00		$154.00			$808.00	3
A-11	10.25	Easement				$872.00		$154.00			$1,026.00	3
A-12	11.1	Forest View				$872.00		$154.00			$1,026.00	3
A-13	10.1	Forest View								Install Rain Dish		
A-14	9.85	Forest View								Install Rain Dish		
A-15	8.25	Forest View								Install Rain Dish		
A-16	3.5	Forest View								Install Rain Dish		
A-17	3.75	Forest View	$450.00		$100.00						$550.00	2
A-18	12.5	Rt60 @ Rt45								OK		n/a
A-20	12.5	Rt 60				$1,308.00		$308.00			$1,616.00	4
A-21	10.9	Fleming Road								Install Rain Dish/ Fix Inside Drop		
Old Sch1	3.25	Bhnd Bldg 2A		$900.00		$1,308.00		$539.00		Repl F&C/ Grout/ Line	$2,747.00	4
Old Sch2	4.75	Knght @ spirit						$731.50		Pug Holes/ Line	$731.50	3
Old Sch3	5.8	Knght@Pod6						$308.00		rpr chimney	$308.00	3
PS-6	18+/-	Fleming Road				$3,270.00		$9,471.00	$35,424.00	Leaks/ H2S Damage	$48,165.00	+
B-1	7	at PS 6						$770.00	$2,016.00		$2,786.00	4
B-2	4	Fleming Rd	$450.00								$450.00	2
B-3	10.75	Fleming Rd								OK		+
B-4	9.5	Rt 60	$450.00								$450.00	2
B-5	14.75	Rt 60								Flush Line Segment EST	$1,800.00	
B-6	10.33	Rt 60		$900.00						$900.00+ rain dish	$900.00	2
B-7	10	Rt 60								OK		
B-10	12.1	Foster Rd.								OK		
B-11	12.5	Foster Rd.								OK		
B-12	12.9	Rt 60				$654.00		$154.00			$808.00	3
B-13	5.75	Rt 60	$450.00			$872.00		$154.00			$1,476.00	3
B-14	13	Rt 60	$450.00							$450.00+Install dish	$450.00	3
B-15	6.1	Rt 60								Install Rain Dish		2
C-1	8	at PS 5						$1,232.00	$2,304.00		$3,536.00	4
C-2	9	near PS 5	$450.00					$1,386.00	$2,592.00		$4,428.00	4
C-3	4	Buggy Top	$450.00					$616.00	$1,152.00		$2,218.00	5
C-4	6	Rt 60						$924.00	$1,728.00		$2,652.00	5
C-5	5	Rt 60						$770.00	$1,440.00		$2,210.00	5

County of Cumberland
Manhole and Pump Station Inspection Report Summary

MH	Depth	Location	Reset F&C	Rep'l F&C	Raise	Grout	RPR Bench	Rebuild Int.	Epoxy Liner	Comments	Total	Grade
Proj. A	Sht 5											
C-6	5.25	Rt 60						$808.50	$1,512.00	H2S Damage	$2,320.50	4
C-7	6	Rt 60						$924.00	$1,728.00	H2S Damage	$2,652.00	4
C-8	8.5	Napa						$1,309.00	$2,448.00	H2S Damage	$3,757.00	4
C-10	14.75	Rt 60 CRSq.	N/C	$900.00						Replace F&C	$900.00	2
C-11	14	Rt 60	$450.00							Reset F&C	$450.00	2
C-12	8	Rt 60								Ok		
C-13	7.5	Tarwallett								Ok		
C-14	10.1	Rt 60								Install Rain Dish		1
C-15	10	Rt 60								Install Rain Dish		1
C-16	7.5	Rt 60								Ok		
C-17	6	Rt 60		$900.00						Replace F&C-low profile	$900.00	2
C-18	3.5	Rt 60								Install Rain Dish		1
D-1	12.33	Rt 60/sch rd.						$1,883.42	$3,522.24	H2S Damage	$5,405.66	3
D-2	14.25	Rt 60/sch rd.								Ok		
D-3	12.5	Rt 60								Ok		
D-4	12	Rt 60	$450.00							Reset F&C	$450.00	2
D-5	9.85	Rt 60								OK		
D-6	15	Rt 60								OK		
D-11	9.33	Rt 60								OK		
D-12	11	Rt 60	$450.00							Reset F&C	$450.00	2
D-13	10.15	Rt 60								OK		
E-1	8.15	Easement				$1,308.00		$308.00		Numerous Leaks	$1,616.00	3
E-2	4	Easement					$475.00			Rebuild Invert	$475.00	1
E-3	9.15	Easement				$654.00		$154.00		Leaking Joint	$808.00	2
E-4	6	Easement	$450.00							Reset F&C only	$450.00	2
E-5	5	Easement								Ok		
E-6	8.1	Easement	$450.00							reset F&C only	$450.00	2
E-7	9.5	CM School	$450.00							Reset F&C only	$450.00	2
F-1	8.75	near PS 4								Ok		
F-1A	5	Easement				$1,308.00		$308.00		Roots/ Leaking	$1,616.00	3
F-2	5	Easement	$450.00							Reset F&C only	$450.00	2
F-3	4.5	Easement								Ok		
F-4	5.5	Easement								Ok		
F-4A	5.75	Easement								Ok		
F-5	5	Easement	$450.00							Reset F&C only	$450.00	2
F-11	4	near PS 4								Ok		
F-12	11.2	Easement						$154.00		Install rain dish/ parje frame	$154.00	2
F-13	13.2	FB Field								Ok		
Proj. A	Sht. 12											
G-1	9.5	Stony Pt								Ok		
G1-11										Locate via CCTV	$1,800.00	
G-2	6.5	Stony Pt								Ok		
G-3	8.2	Stony Pt								Ok		
G-4	10.33	Stony Pt				$654.00		$154.00		Leaking riser/ Install rain dish	$808.00	
H-1	9	60 off Fitzgrd	$450.00							Reset F&C/ Rain Dish/ Jet line-grs	$450.00	3
H-2	13	Fitzgerald								Ok		

County of Cumberland
Manhole and Pump Station Inspection Report Summary

MH	Depth	Location	Reset F&C	Rep'l F&C	Raise	Grout	RPR Bench	Rebuild Int.	Epoxy Liner	Comments	Total	Grade
Proj. A	Sht 5											
H-3	12.1	Fitzgerald				$654.00				Leaking riser/ Install rain dish	$654.00	3
H-4	12.1	Fitzgerald								Ok		
H-5	12.1	Fitz @ Stny Pt								Install rain dish		2
H-7	9.8	Crthse-behind								OK		
I-1	12.1	PS 2								Ok		
I-2	12.6	near PS 2	$450.00					$1,940.40	$3,628.80	Reset Frame & Cover/ R&R coating	$6,019.20	3
I-3	18.25	Foster Rd						$2,810.50	$5,256.00	R&R Failed coating	$8,066.50	3
I-4	4.5	Foster Rd								Ok		
I-5	6	Foster Rd	$450.00							Reset F&C only	$450.00	2
I-6	6.25	Foster Rd								Install rain dish		1
I-7	4	Foster Rd								Install rain dish		1
I-8	8	Foster Rd								Ok		
I-9	10.4	Foster Rd -HD								Install rain dish		1
I-10	13	Crthse crcl								Install rain dish		1
I-11	4	BB&T behind								OK		
I-12	6.1	Off Rt. 60	$450.00							Reset F&C only	$450.00	2
I-13	6	Off Rt. 60								OK		
I-14	5.33	Off Rt. 60				$654.00		$154.00		Grout around service	$808.00	3
Proj. A	Sht. 14											
J-1A	7.5	Easement								OK		
J-1B	8.5	Easement	$450.00							Reset F&C only	$450.00	2
J-2A	8.15	Easement				$654.00		$154.00		Leaking joints	$808.00	3
J-3A	8.5	Easement	$450.00							Reset F&C only	$450.00	2
J-4	9	Easement				$654.00		$154.00		Grout lower joint	$808.00	3
J-5	6.75	Easement				$981.00		$154.00		Heavy leak at lower joint	$1,135.00	3
J-6	8	Easement				$654.00		$154.00		Grout lower joint	$808.00	3
J-7	12	Easement				$981.00		$308.00		Leaking joints	$1,289.00	3
J-8	17	Easement								Ok		
Proj. A	Sht. 15											
K-1	15	Rt 60/ Feed St				$981.00		$308.00		Grout leaks	$1,289.00	3
K-2	13	Rt 60								Install rain dish		1
K-3	13.75	Rt 60								Install rain dish		1
K-4	12.75	Rt 60	$450.00							reset F&C/ Install rain dish	$450.00	2
K-5	4.5	Rt 60								install rain dish		1
K-6	3	Rt 60								Ok		
K-11	15.5	Rt 60 @ Shell								Ok		
K-12	10.5	Rt 60								Install rain dish		1
K-12A	17.1	Rt 60								Ok		
K-13	6.25	Rt 60								Ok		
K-14	10.5	Rt 60								Ok		
Proj. A	Sht. 16											

County of Cumberland
Manhole and Pump Station Inspection Report Summary

MH	Depth	Location	Reset F&C	Rep'l F&C	Raise	Grout	RPR Bench	Rebuild Int.	Epoxy Liner	Comments	Total	Grade
Proj. A	Sht 5											
L-1	10.75	nxt to PS 1				$981.00		$308.00		Grout leaks	$1,289.00	3
L-2	13.75	Rt 60								Ok		
L-3	18.75	Rt 60	$450.00			$654.00		$154.00		Reset F&C/Grout lower ring	$1,258.00	3
L-4	14.25	Rt 60				$981.00		$308.00		Grout leaks	$1,289.00	3
L-5	12	Rt 60								install rain dish		1
L-6	8.5	Rt 60 @ Old B								Ok		
L-11	8.75	Rt 60								Ok		
Proj. B	Sht. 26/7											
A-0	15.5	Rt45 @ PS8						$2,387.00	$4,464.00	Severe H2S Damage	$6,851.00	5
A-1	14.33	Rt 45						$2,206.82	$4,127.04	Severe H2S Damage	$6,333.86	5
A-2	13.33	Rt 45						$2,052.82	$3,839.04	Severe H2S Damage	$5,891.86	5
A-3	12.25	Rt 45						$1,886.50	$3,528.00	Severe H2S Damage	$5,414.50	5
A-4	12.33	Rt 45						$1,898.82	$3,551.04	Severe H2S Damage	$5,449.86	5
A-5	13	Rt 45 @ Hillcr	$450.00					$2,002.00	$3,744.00	Reset F&C/ Severe H2S Damage	$6,196.00	5
A-6	6.5	Rt 45		$900.00				$1,001.00	$1,872.00	Repl. F&C/ Severe H2s Damage	$3,773.00	5
A-7	6.5	Rt 45 @ 60		$900.00				$1,001.00	$1,872.00	Repl. F&C/ Severe H2s Damage	$3,773.00	5
A-8	5.5	Rt 45 @ 60		$900.00				$847.00	$1,584.00	Repl. F&C/ Severe H2s Damage	$3,331.00	5
A-9	7	Rt 60						$1,078.00	$2,016.00	Severe H2S Damage	$3,094.00	5
A-11	9.6	Rt 45								Ok		
A-12												
A-13	10.25	Rt 45								Ok		
A-14	10	Rt 45				$981.00		$308.00		Grout Leaks	$1,289.00	3
A-15	11.25	Rt 45								Ok		
A-16	11.1	Rt 45	$450.00							Reset F&C **	$450.00	5
A-17	8.25	Rt 60 @ Citgo								Ok		
Proj. C	Sht. 3&4											
A-1ms	10	Rt 45 shoulder								Install rain dish		1
A-2	11	Rt 45 shoulder	$450.00							Reset F&C	$450.00	2
A-3	6.5	Rt 45 shoulder								OK		
A-4	8.5	Rt 45 shoulder								OK		
A-5	7.25	Rt 45 shoulder								OK		
A-6	8.45	Rt 45 shoulder								OK		
A-7	6.15	Kmbrly Hills								OK		
A-8	7.15	Kmbrly Hills								OK		

County of Cumberland
Manhole and Pump Station Inspection Report Summary

MH	Depth	Location	Reset F&C	Rep'l F&C	Raise	Grout	RPR Bench	Rebuild Int.	Epoxy Liner	Comments	Total	Grade
Proj. A	Sht 5											
A-9	8	Kmbrly Hills								OK		
A-10	11	Kmbrly Hills								OK		
A-11	15.15	Kmbrly Hills				$981.00		$308.00		Leaking Joints	$1,289.00	3
A-12	6.6	Rt 45 shldr	$450.00							Reset F&c only	$450.00	2
A-13	7.25	Rt 45 shldr								OK		
A-14	7.25	Rt 45 shldr								Install rain dish		1
A-15	7.5	Rt 45 shldr								Install rain dish		1
A-16	9	Rt 45 shldr				$654.00		$154.00		Leak atincoming pipe	$808.00	3
A-17	7.25	Rt 45 shldr	$450.00							Reset F&c only	$450.00	2
A-18	10	Rt 45 shldr								OK		
A-19	11.75	Rt 45 shldr						$1,809.50	$3,384.00	H2S Damage	$5,193.50	4
A-20										Locate via CCTV	$1,800.00	
A-21	14.5	Rt 45 shldr	$450.00							Reset F&C only	$450.00	2
A-22	14.5	Rt 45 shldr				$981.00	$475.00	$308.00		Grout Leaks/ Repair Invert	$1,764.00	3
A-23	12	Rt 45 shldr	$450.00		$100.00					Raise/ Install rain dish	$550.00	3
A-24	12.8	Rt 45 shldr		$900.00	$100.00		$475.00	$985.60	$3,686.40	Remove failed liner/ Reline w Epoxy	$6,147.00	4
A-25	12.6	Rt 45/ArprtRd		$900.00	$100.00			$970.20	$3,628.80	Remove failed liner/ Reline w Epoxy	$5,599.00	4
A-26	5.5	Rt 45 shldr					$475.00	$847.00	$1,584.00	Severe H2S Damage/ Rebuild bnch	$2,906.00	5
A-27	5	Rt 45 shldr		$900.00			$475.00	$770.00	$1,440.00	Severe H2S Damage/ Rebuild bnch	$3,585.00	5
A-28	5	Rt 45 shldr		$900.00			$475.00	$770.00	$1,440.00	Severe H2S Damage/ Rebuild bnch	$3,585.00	5
A-29	5	Rt 45 shldr						$770.00	$1,440.00	H2S Damage	$2,210.00	4
A-30	5.5	Rt 45 shldr								Ok		
Proj. C	Sht. 10											
B-1	7	Kmbrly Hills								OK		
C-1	8.15	Kmbrly Hills				$654.00		$154.00		Grout Leak	$808.00	3
C-1A	7.5	Kmbrly Hills								OK- Not on plans		
C-2	8.5	Kmbrly Hills	$450.00							Reset F&C only	$450.00	2
C-2A	6.7	Kmbrly Hills	$450.00		$100.00	$654.00		$154.00		Grout incoming pipe/ Raise F&C	$1,358.00	3
C-3	7.5	Kmbrly Hills				$654.00		$154.00		Grout Chimney	$808.00	3
C-4	9.75	Kmbrly Hills								Install rain dish		1
C-5	21	EdgewoodDr	$450.00			$981.00		$308.00		GroutLeaks/ Reset F&C	$1,739.00	3
Proj. C												
D-1	10	Kmbrly Hills				$654.00		$154.00		Roots/ Grout	$808.00	3
D-2	13	Kmbrly Hills	$450.00							Reset F&C only	$450.00	2

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MH	Depth	Location	Reset F&C	Rep'l F&C	Raise	Grout	RPR Bench	Rebuild Int.	Epoxy Liner	Comments	Total	Grade
Proj. A	Sht 5											
Proj. C												
E-1	7.5'	Kmbrly Hills	$450.00			$654.00		$154.00		Reset F&C/ Grout leak	$1,258.00	3
E-2	17	Kmbrly Hills	$450.00							Reset F&C only	$450.00	2
E-3	16	Kmbrly Hills	$450.00							Reset F&C only	$450.00	2
Proj. C												
F-2	16.5	Kmbrly Hills				$981.00		$308.00		Grout leaks	$1,289.00	3
F-3	7	Kmbrly Hills								OK		
F-4	8.5	Kmbrly Hills								OK		
Proj. C												
G-1	17.5	Kmbrly Hills							$5,040.00	Minor H2S Damage	$5,040.00	3.5
G-2	5.6	Kmbrly Hills	$450.00			$981.00		$862.40	$1,612.80	Grout Leaks/ Epoxy Line	$1,800.00	
G-3	6.5	Kmbrly Hills	$450.00			$981.00		$308.00		Reset F&C/ Grout Leaks	$1,739.00	3
G-4	6	Kmbrly Hills	$450.00			$981.00		$308.00		Reset F&C/ Grout Leaks	$1,739.00	3
G-5	18.5	Kmbrly Hills								OK		
G-6	6.5	Kmbrly Hills								OK		
H-1	12	Kmbrly Hills	$450.00		$100.00	$981.00		$308.00		Reset/ Raise F&C/ Grout Leaks	$1,839.00	3
H-2	7.5	Kmbrly Hills								OK		
H-3	??	Kmbrly Hills										
I-1	9	Kmbrly Hills				$981.00		$308.00		Grout Leaks	$1,289.00	3
I-2	7	Kmbrly Hills				$981.00		$308.00		Grout Leaks/ Install rain dish	$1,289.00	3
J-1	16	Kmbrly Hills							$4,608.00	Minor H2S Damage	$4,608.00	3.5
J-2	16.8	Kmbrly Hills	$450.00							Reset F&C only	$450.00	2
J-3	10.5	Kmbrly Hills	$450.00		$100.00	$981.00		$308.00		Raise 6"/ Grout Leaks	$1,839.00	3
J-4	8.5	Kmbrly Hills								OK		
J-5	8.5	Kmbrly Hills								OK		
J-5A	9	Kmbrly Hills								Ok		
J-6	10.15	Kmbrly Hills								Install rain dish		1
K-1	9.5	Kmbrly Hills								Install rain dish		
K-2	12.5	Kmbrly Hills						$308.00		Repair Chimney	$308.00	2
K-3	14.5	Kmbrly Hills				$981.00		$308.00		Grout Leaks/ Install rain dish	$1,289.00	3
K-4	14	Kmbrly Hills				$981.00		$308.00		Grout Leaks	$1,289.00	3
K-5	5	Kmbrly Hills				$981.00		$308.00		Grout Leaks	$1,289.00	3
K-6	5	Kmbrly Hills				$981.00	$475.00	$308.00		Grout Leaks/ Rain Dish/ Build Invert	$1,764.00	3
1	6	Br Crk Lake				$981.00		$308.00		Grout Leaks	$1,289.00	3
1A	3.5	Br Crk Lake								OK		
1B	5	Br Crk Lake								OK		
5	9.5	Br Crk Lake								OK		

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Proj. A	Sht 5											
6	9.2	Br Crk Lake								OK		
7	9.5	Br Crk Lake								OK		
8	9.7	Br Crk Lake								OK		
9	8.8	Br Crk Lake				$981.00		$308.00		Grout Leaks	$1,289.00	3
10	9.9	Br Crk Lake	$450.00							Reset F&C only	$450.00	2
11	10.5	Br Crk Lake								OK		
12	12.5	Br Crk Lake				$981.00		$308.00		Grout Leaks	$1,289.00	3
13	10.5	Br Crk Lake								OK		
14	6.5	Br Crk Lake				$981.00		$308.00		Grout Leaks	$1,289.00	3
15	9.8	Br Crk Lake								OK		
16	11	Br Crk Lake		$900.00						Televise to investigate line leak	$2,700.00	2
17	7.5	Br Crk Lake								OK		
18	5.5	Br Crk Lake								OK		
19	7	Br Crk Lake								OK		
20	6.5	Br Crk Lake								OK		
21	11.5	Br Crk Lake								OK		
22	10.5	Br Crk Lake								OK		
23	11	Br Crk Lake								OK		
24	14.2	Br Crk Lake	$450.00							Reset F&C only	$450.00	2
25	8	Br Crk Lake								OK		
25A	4.5	Br Crk Lake								OK		
25B	4	Br Crk Lake	$450.00							Reset F&C only	$450.00	2
26	7.5	Br Crk Lake								OK		
27	13	Br Crk Lake	X	$900.00						Reset/ Replace F&C	$900.00	2
28	8.5	Br Crk Lake								OK		
29	10.9	Br Crk Lake				$981.00		$308.00		Grout Leaks	$1,289.00	3
30	6.4	Br Crk Lake								OK		
31	8	Br Crk Lake								Ok		
32	12.5	Br Crk Lake								Ok		
33	16.5	Br Crk Lake	$450.00							Reset F&C only	$450.00	2
PS 1	4' x 12'									OK		
PS 2	6' x 17'					$1,962.00		$154.00		Grout outgoing pipes	$2,116.00	3
PS 3	10' x 20'					$3,924.00		$4,335.10	$16,211.52	Leaking/ H2S Damage	$24,470.62	4
PS 4	6' x 15'									OK		
PS 5	8' x 17'							$2,929.08	$10,952.64	H2S damage	$13,881.72	
PS 7	6' x 14'									OK		
PS 11	6' x 14'					$981.00		$308.00		Grout incoming pipes	$1,289.00	
Wtr Plnt	N/A					1,308.00		$ 154.00		Grout pipes	$1,462.00	3
										subtotal	$321,613.28	
Traffic	Control	$2,090.00/day								Est. 25 days	$52,250.00	
										TOTAL	$373,863.28	