



CUMBERLAND COUNTY BOARD OF SUPERVISORS

Regular Monthly Meeting Cumberland County Circuit Courtroom A Cumberland, VA

March 13, 2017

Regular Meeting – 7:00 p.m.

1. **Call to Order**
2. **Welcome and Pledge of Allegiance**
3. **Roll Call**
4. **Approval of Agenda** **Motion**
5. **State and Local Departments/Agencies/Community Service Providers** **Information**
 - a. Dr. Amy Griffin, Superintendent of Cumberland County Public Schools
 - b. VDOT
6. **Public Comments (Part one)**
7. **Public Hearings** **Motion**
 - a) CA 18-01 – Building Permit Fees ([pg. 1-11](#))
8. **County Attorney/County Administrator Report** **Motion**
 - a. Consent agenda
 - i. Approval of bills
 - ii. Approval of Minutes (February 13, 2018, February 21, 2018, and February 22, 2018) ([pg. 12-35](#))
9. **Finance Director’s Report** **Information**
 - a. Monthly Budget Report ([pg. 36-44](#))
 - b. Request for appropriation for CCPS - \$10,000 STEM grant funds ([pg. 45-49](#)) **Motion**
10. **Planning Director’s Report** **Information**
 - a. Planning Project updates ([pg. 50-51](#))
 - b. Set public hearing for REZ 18-01 Robert Wise ([pg. 52](#)) **Motion**
 - c. Review Capital Improvements Plan for FY19-FY23 recommended by the Planning Commission ([pg. 53](#)) **Information**

11. **Old Business**
12. **New Business**
13. **Public Comments (Part two)**
14. **Board Members Comments**
15. **Adjourn into Closed Meeting (pg. 54)** **Motion**

Pursuant to VA. Code § 2.2-3711.A.7: Consultation with Legal Counsel;
Subject: Host Community Agreement
16. **Reconvene in Open Meeting (pg. 55)** **Motion**

Roll call vote pursuant to Virginia Code § 2.2-3712 certifying “that to the best of each member’s knowledge (i) only public business matters lawfully exempted from open meeting requirements under this chapter and (ii) only such public business matters as were identified in the motion by which the closed meeting was convened were heard, discussed or considered in the meeting by the public body.”
17. **Additional Information – (pg. 56-63)**
 - a. Treasurer’s Report
 - b. DMV Report
 - c. Monthly Building Inspections Report
 - d. Approved Planning Commission meeting minutes – N/A
 - e. Approved IDA minutes – N/A
18. **Adjourn – Regular Meeting – April 3, 2018.**



MEMO

To: Board of Supervisors, Cumberland County
Vivian Seay Giles, County Administrator/Attorney

From: Building Inspection Department

Date: March 13, 2018

Re: **Building Fee Schedule Amendment**

Staff brought to the Board a proposed Building Fee Schedule amendment for the purpose of revising current language, amending current fees and adding additional fees. **Staff requests the Board to approve amendments to Section 14-61 of the Cumberland County Code relating to fees.**

MEMO

To: Vivian Giles and Board of Supervisors

From: Building inspections Department

Date: January 8, 2018

Re: Building Fee Schedule effective July 1, 2010

The last amendment to our building fee schedule was July 1, 2010 and due to economic changes and the deficiencies that come with that our department needs to have our fee schedule reviewed for the following changes:

- the increase to some existing fees
 - correct omitted language currently in the schedule
 - add additional fees to cover deficiencies
-

**One and two family dwellings all R use groups,
industrialized buildings manufactured or modular homes
each floor including basement and garage**

Current: \$150.00 minimum or \$0.20 square feet
(3,000 sq. ft. x \$0.20 = \$600.00)

New: \$150.00 minimum or \$0.24 square feet
(3,000 sq. ft. x \$0.24 = \$720.00)

Commercial Permits:

Current: \$100.00 minimum or \$0.12 up to 10,000 sq. ft., 0.08
over 10,000.00 sq. ft.
(3,000 sq. ft. x \$0.12 = \$360)

New: \$200.00 minimum or \$0.14 up to 10,000 sq. ft., 0.10
over 10,000
(3,000 sq. ft. x \$0.24 = \$420.00)

Remodels and Additions

Current: \$50.00 minimum or \$0.15 square feet
(200 sq. ft. x \$0.15 = \$30 which means \$50.00 minimum)

New: \$60.00 minimum or \$0.15 square feet
(200 sq. ft. x \$0.15 = \$30 which means \$60 minimum)

Electrical, Plumbing, Mechanical Permits

Include language for gas permits, would then read:

Electrical, Plumbing, Mechanical and Gas permits

Commercial: Electrical, Plumbing, Mechanical, Sprinkler and other permits

Include language for gas permits, would then read:

Electrical Plumbing, Mechanical, Gas, Sprinklers and other permits

Residential: Electrical, Plumbing, Mechanical, Gas Permits

Current: \$40.00 minimum or \$0.01 sq. ft.
(3,000 sq. ft. x \$0.01 = \$30 which means \$40.00 minimum)

New: \$50.00 minimum or \$0.01 sq. ft.
(3,000 sq. ft. x \$0.01 = \$30 which means \$50.00 minimum)

Commercial: Electrical, Plumbing, Mechanical, Gas, Sprinkler and other permits

Current: \$50.00 minimum or \$0.01 sq. ft. or \$4.00 per \$1000.00 of contract value (whichever is greater)

(3,000 sq. ft. x \$0.01 = \$30 which means \$50.00 minimum)

New: \$60.00 minimum or \$0.01 sq. ft. or \$4.00 per \$1000.00 of contract value (whichever is greater)
(3,000 sq. ft. x \$0.01 = \$30 which means \$60.00 minimum)

Administrative Fees

Certificate of Occupancy for an existing building which no permit is required or change in use occurs:

(Examples: church, daycare, adult living facility, etc.)

No permit or change of use - fee amount: \$50.00

Certificate of Occupancy for an existing building which permit is required or change in use occurs:

(Examples: church, daycare, adult living facility, etc.)

Change use – fee amount: \$75.00, on top of required building fees

Pools:

Include omitted language for hot tubs and spas, would then read:

Pools, hot tubs and spas: Above ground	\$50.00
In ground	\$75.00

Tents: 900 sq. ft. or larger with an occupant load of more than 50 persons

Residential	\$50
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Commercial	\$100
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Neighboring Counties Price Comparison - Residential

The criteria the comparison was based around: 1 story New Home 3,000 sq. ft. with (2) decks 12' x 12' and (1) porch 12' x 12'
Estimate cost to build \$195,000.00 with all trade permits included and 2% state levy

Amelia	\$1,496.34
Prince Edward	\$841.50
Goochland	\$1,136.78
Fluvanna	\$915.88
Buckingham	\$935.87
Powhatan	\$1,795.20

With the price increase, Cumberland's permit would cost: **\$938.40**

As you can see, the increase to our fees will still keep us in line with our neighboring counties

Neighboring Counties Price Comparison - Commercial

The criteria the comparison was based around: 2,000 sq. ft. Building, Estimated cost \$176,000.00. Trade estimated cost \$4,000.00 each
Including 2% state levy

Amelia	\$1,479.00
Goochland	\$1,484.10
Prince Edward	\$550.80
Fluvanna	\$807.84
Buckingham	\$377.40
Powhatan	\$1,440.24

With the price increase, Cumberland's permit would cost: **\$469.20**

As you can see, the increase to our fees will still keep us in line with our neighboring counties

****The highlighted totals are with the increase to our fees ****

Building Fee Schedule Effective July 1, 2010

Building Official
Leland H. Leeds
Building Coordinator
T. Mackenzie Tate

P.O. Box 110
Cumberland, VA 23040
(804) 492-9114 Phone
(804) 492-9224 Fax

One and two family dwellings all R use groups	\$150.00 minimum, or 0.20 square feet
Industrialized buildings manufactured or modular homes each floor including basement and garage	\$150.00 minimum, or 0.24 square feet
Electrical, Plumbing, Mechanical Permits Electrical, Plumbing, Mechanical and Gas Permits	\$40.00 minimum, or 0.01 square feet
Porches and Decks	\$50.00 minimum, or 0.01 square feet
Remodels and Additions	\$50.00 minimum, or 0.15 square feet
Detached Accessory Structure (In excess of 256 square feet)	\$60.00 minimum, or 0.15 square feet
Pools: Above ground	\$30.00 minimum, or 0.06 square feet
In ground	\$50.00
Pools, hot tubs and spas:	\$75.00
Tents: 900 sq. ft. or larger with an occupant load of more than 50 persons	Residential \$50.00
	Commercial \$100.00
Fire, Rescue, County Owned	Exempt
Commercial Permits	\$100.00 minimum, or 0.12 up to 10,000 sq ft, 0.08 over 10,000 sq ft
	\$200.00 minimum, or 0.14 up to 10,000 sq ft, 0.10 over 10,000 sq ft
Commercial: Electrical, Plumbing, Mechanical, Sprinkler and Other Permits Commercial: Electrical, Plumbing, Mechanical, Gas, Sprinkler and Other Permits	\$50.00 minimum, or 0.01 square feet, or \$4.00 per \$1000.00 of contract value (whichever is greater)
	\$60.00 minimum, or 0.01 square feet, or \$4.00 per \$1000.00 of contract value (whichever is greater)
Towers	\$100.00 minimum or \$7.00 per \$1000.00 of contract value (whichever is greater)

Code Investigate Fees: Charged to applicants discovered by the Building
Official Department to be working without a required permit

\$25.00 or 25% of applicable
permit fee, whichever is
greater
Commercial: \$50.00 or 25%
of applicable permit fee,
(whichever is greater)

Demolition Fee (includes all structures regardless of use)

\$25.00

Administrative Fees: Extensions, take-over, transfers, reinstatements,
modifications

\$25.00

Amendments or Add Mechanic Lien Agent

\$10.00

Certificate Of Occupancy for an existing building which no permit is required or change
in use occurs

\$50.00

Certificate Of Occupancy for an existing building which a permit is required or change
in use occurs

\$75.00 on top of
permit fees

Address Fee

\$12.00

Re-Inspection Fee (If over two inspections for the same violation)

\$35.00 (Payable in advance)

Refunds are subject to review when an application for a permit is cancelled by written request to the Building
Official prior to six months of issue, a processing fee of \$50.00 will be retained, state fees plus any additional
cost incurred.

*****The commonwealth of Virginia imposes a 2.00% levy on all building permit fees*****

BOARD OF SUPERVISORS
OF
COUNTY OF CUMBERLAND, VIRGINIA
RESOLUTION RECOMMENDING
PROPOSED AMENDMENT TO THE
CODE OF CUMBERLAND COUNTY
CODE AMENDMENT 18-01:

“AN ORDINANCE AMENDING CHAPTER 14 OF THE
CUMBERLAND COUNTY CODE REGARDING BUILDING
PERMIT FEES”

March 10, 2015

At a meeting of the Board of Supervisors of Cumberland County, Virginia, held at the Circuit Courtroom of the Cumberland County Courthouse, Cumberland, Virginia 23040 commencing at 7:00 p.m., March 13, 2018, the following action was taken following a duly held public hearing during which time County staff provided a review of the code amendment proposal and members of the public offered comment:

On a motion made by _____, it was moved that the Board of Supervisors of Cumberland County adopt, in accordance with the following Resolution, an ordinance amending Chapter 14 Buildings and Building Regulations, relating to the fee schedule;

Following presentation of the Resolution, the Board of Supervisors adopted and approved the Resolution according to the votes stated below:

Present:

Vote:

Lloyd Banks, Jr., Chairman

Kevin Ingle, Vice-Chairman

William F. Osl

David Meinhard

Parker Wheeler

Absent:

Dated: _____

Attested: _____

Vivian Giles, Clerk to the Board of
Supervisors of Cumberland County

WHEREAS, the Board of Supervisors duly advertised and held a public hearing on March 13, 2018; and

WHEREAS, the Board of Supervisors carefully considered the testimony and evidence presented at the public hearing in support or opposition to the proposed Code Amendment; and

WHEREAS, in its review of the Code Amendment, the Board of Supervisors gave reasonable consideration to furthering the goals of the County; and

WHEREAS, after discussion, staff presentation and due deliberation with respect to such information, including information and materials presented at this public hearing, and the comments in support or opposition to the proposed Code Amendment, the Board of Supervisors desires to affirm its findings and to take action with respect to the Code Amendment;

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors, as follows:

- a. The foregoing recitals are hereby incorporated by this reference.
- b. Upon consideration of the foregoing, the Board of Supervisors considers it appropriate to amend the Code of Cumberland County in accordance with the specific text and provisions of the Code Amendment as attached hereto and incorporated herein by this reference.
- c. Upon consideration of the foregoing, the proposed Code Amendment text, testimony, staff remarks, and public comment, the Cumberland County Board of Supervisors adopts, as set forth in the specific ordinance text as attached hereto, and requests county staff to do and perform such acts necessary and as consistent with this Resolution for recommendation of adoption of the ordinance.
- d. This Resolution is effective immediately.

Building Fee Schedule Effective March 13, 2018

Building Official
Leland H. Leeds

Building Coordinator
Mackenzie Tate

P.O. Box 110
Cumberland, VA 23040
(804) 492-9114 Phone
(804) 492-9224 Fax

One and two family dwellings all R use groups Industrialized buildings manufactured or modular homes each floor including basement and garage	\$150.00 minimum, or 0.24 square feet
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Tents: 900 sq. ft. or larger with an occupant load of more than 50 persons	Residential \$50.00 Commercial \$100.00
Fire, Rescue, County Owned	Exempt
Commercial Permits	\$200.00 minimum, or 0.14 up to 10,000 sq. ft., 0.10 over 10,000 sq. ft.
Commercial: Electrical, Plumbing, Mechanical, Gas, Sprinkler and Other Permits	\$60.00 minimum, or 0.01 square feet, or \$4.00 per \$1000.00 of contract value (whichever is greater)
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Code Investigate Fees: Charged to applicants discovered by the Building Official Department to be working without a required permit \$25.00 or 25% of applicable permit fee, whichever is greater
Commercial: \$50.00 or 25% of applicable permit fee, (whichever is greater)

Demolition Fee (includes all structures regardless of use) \$25.00

Administrative Fees: Extensions, take-over, transfers, reinstatements, modifications \$25.00

Amendments or Add Mechanic Lien Agent \$10.00

Certificate Of Occupancy for an existing building which no permit is required or change in use occurs \$50.00

Certificate Of Occupancy for an existing building which a permit is required or change in use occurs \$75.00 on top of permit fees

Address Fee \$12.00

Re-Inspection Fee (If over two inspections for the same violation) \$35.00 (Payable in advance)

Refunds are subject to review when an application for a permit is cancelled by written request to the Building Official prior to six months of issue, a processing fee of \$50.00 will be retained, state fees plus any additional cost incurred.

*****The commonwealth of Virginia imposes a 2.00% levy on all building permit fees*****

At a meeting of the Cumberland County Board of Supervisors held at 7:00 p.m. on the 13th day of February, 2018, at the Cumberland County Circuit Court Room:

Present: Kevin Ingle, District 3, Chairman
Parker Wheeler, District 5, Vice-Chairman
William F. Osl, Jr., District 1
Lloyd Banks, Jr., District 2
David Meinhard, District 4
Vivian Giles, County Administrator | Attorney
Nicci Edmondston, Assistant County Administrator
JP Duncan, Zoning Administrator

Absent: None

1. Call to Order

The Chairman called the meeting to order.

2. Welcome and Pledge of Allegiance

The Pledge of Allegiance was led by the Chairman.

3. Roll Call

County Administrator, Vivian Giles, called the roll.

4. Approval of Agenda

County Administrator, Vivian Giles, requested to additions to the agenda:

5. Departments and Agencies

c) Mr. Lloyd Lenhart, Southside Electric Cooperative

18. Adjourn – to February 21, 2018 at 5:00 p.m. for a budget workshop in the County Administration Conference Room.

On a motion by Supervisor Osl and carried unanimously, the Board approved the amended Agenda as presented:

Vote:	Mr. Osl – aye	Mr. Banks – aye
	Mr. Ingle – aye	Mr. Meinhard – aye
	Mr. Wheeler – aye	

5. State and Local Department/Agencies

a) Dr. Amy Griffin, Superintendent of Cumberland County Public Schools

Dr. Amy Griffin gave the following report to the Board:

- Mr. Andrew Hoyt was hired as the new Middle School Assistant Principal
- CCPs received a Library of Congress grant for \$20,000 for performance assessments
- CPS Administration recently visited a microgreens training center in Lynchburg. CCPS has received some grant funds to grow microgreens in the horticultural class.
- February is School Board appreciation month
- The Forensics Team competed in Danville on February 10, and are the Conference 1B Champions, and Coach Haigh was named Coach of the Year
- For One month, CCPS has Google Expedition Goggles on loan from SVRT.
- The Farmville Chamber of Commerce will host a Leadership Farmville Youth Summit on March 27, 2018 at Hampden Sydney

- Afterschool Programs have started and include an enrichment classes
- Four Cumberland wrestlers will be going to State
- The Cumberland Clothes Closet have donated monogrammed polo shirts for the Band Program
- Senior Bobbie Umburger is one of two students from Virginia who won the US Presidential Scholarship Winner
- Jack Williams was selected for First Chair in District Honors Band
- The Spelling Bee Division winner is Brady Mitchell

b) VDOT

Ms. Carrie Shephard, Assistant Resident Engineer, informed the Board that workers are brush cutting, and assessing customer concerns. If there was any damage by a plow during the recent snow events, VDOT will make repairs in the spring. Ms. Shephard also reminded the Board that the Secondary Six Year Plan update will be forthcoming.

c) Mr. Lloyd Lenhart, Southside Electric Cooperative

Mr. Lenhart, who is the Community Relations Coordinator for SSEC, introduced himself to the Board and staff, and gave an overview of the community services that SSEC provides. One of which is a college scholarship to graduating seniors.

6. Public Comments

Ms. Carol Miller discovered that there are more women than men in the county. Why are there no women on the Board of Supervisors or Planning Commission? Women should be holding down more positions. Mrs. Patty Pedrick stated that she is against the land use program as it causes a loss of \$600,000-\$700,000 in

revenue each year. Mrs. Pedrick asked of the Board members, who voted for the land use program? Who voted against it? The Real Estate Tax could be lowered if the land use program was repealed. Mr. Robert Green stated that he cannot go outside without smelling someone burning garbage, and it is affecting his health. Mr. Dan Pemple informed the Board that State Lottery Funds that should be going to Schools, are being intercepted by 17 different Programs run by the State. Mr. Pemple asked when the radios were to be fixed for Emergency Services. He also requested permission to use the antennae that has been decommissioned at the Randolph Volunteer Fire Department. Ms. Virginia Gills, Principal at Cumberland Elementary School, invited the Board to come to the school to see all the great work that is going on at the school.

7. Public Hearings

a. CUP 17-06 The Venue at Orchard View Farm

County Administrator, Vivian Giles, informed the Board that Mr. Kevin Frayser has been developing an orchard on the property over the last few years. He has constructed an outdoor kitchen and pavilion for the orchard. State Code allows him to hold events that are related to the use as an orchard without any further regulation, but he would like to hold other events as well. Mr. Frayser constructed a pavilion using a farm affidavit, but had had the building inspections office confirm that all portions of the construction met or exceeded the building requirements for a venue. The Planning Commission recommended approval.

The Chairman opened the public hearing. With no citizens signed up to speak, the Chairman then closed the public hearing. The Chairman inquired about the noise control. Ms. Giles informed the Board that noise would be restricted after 11 p.m. Supervisor Osl thanked the applicant for all the work he has done, and in working with staff to get this project going.

On a motion by Supervisor Banks and carried
unanimously, the Board approved CUP 17-06 The Venue at
Orchard Farm with the following conditions:

1. Septic, well and electrical connections: The applicant shall comply with all federal, state and local regulations pertaining to the use of private water, sewer and electricity. The applicant shall provide a written letter from the Cumberland County Health Department indicating compliance with their codes for the facility.
2. Compliance with plan required: The applicant shall comply with the site plan attached to the application in regard to the areas to be used for events and parking. In no case may drives or parking areas be closer than any setbacks for the underlying zoning district. Such provisions shall at a minimum include gravel at the site entrance and if necessary at vehicle parking locations.
3. Community safety: If county or state law enforcement is required to respond to restore order to those on the property more than two (2) times in a thirty (30) day period the conditional use permit shall be reviewed by the Board of Supervisors and may be revoked at the Board's discretion.
4. Refuse disposal: After each event, all trash will be removed from the site within forty-eight hours.
5. Noise control: Noise shall be restricted between the hours of 11:00 p.m. and 7:00 a.m. daily. The noise and sound level shall be undetectable at all property lines.
6. Lighting: Lighting shall not constitute a nuisance and shall not produce glare or spillover onto adjacent properties.
7. Renewal of conditional use permit: Regular renewal of the conditional use permit shall be required to demonstrate continued compliance. Such renewals shall be subject to providing documentation from each referring state and local agency as to the applicant's performance and compliance with the criteria used to approve the use, as well as a review of any code infractions and/or violations. Renewals shall be based upon the following schedule:
 - a. 1 year after approval;
 - b. 2 years after approval;
 - c. 5 years after approval;
 - d. Every five years thereafter;
 - e. Renewal shall be required upon any change in property ownership, program provider, licensing type and/or management.

Vote: Mr. Osl – aye Mr. Banks – aye
Mr. Ingle – aye Mr. Meinhard – aye
Mr. Wheeler – aye

b. CUP 17-07 ACP Temporary Construction Yard

County Administrator, Vivian Giles informed the Board that Atlantic Coast Pipeline is requesting a CUP for a temporary storage yard on Salem Church Road while the Atlantic Coast Pipeline (ACP) is constructed. A portion of line will be constructed along the southern end of the county. The pipeline will require staging areas along the proposed route to allow for locations for storage and stockpiling of materials and equipment. This proposed construction yard will be used for the duration of the project which could last for several years, and is anticipated to be returned back to timberland after the project's end.

The property entrance location will meet VDOT's site distance requirements, but an improved entrance is needed. VDOT noted 610 employees will be leaving the site during a peak hour. This information was received by County staff after the Planning Commission public hearing. An additional condition is recommended to address the traffic impact (condition #3) The location is appropriate for this use and is reasonably close to the location of the proposed pipeline, with few houses and other commercial traffic. The Planning Commission has recommended approval.

Ms. Giles also provided the Board with a copy of a letter from the County Administrator in Buckingham, on behalf of the Buckingham County Board of Supervisors requesting restricted traffic on Salem Church Road. They are requesting that all traffic coming and going from the construction yard, head east on Salem Church Road and use Route 45, Cumberland Road, rather than using Salem Church Road in Buckingham. Staff reviewed the conditions, and decided not to change condition 6 which allows for materials leaving the property to use the shortest distance.

The Chairman opened the public hearing. Mr. Eddie Slagle, a resident of Buckingham County, voiced his concern with the traffic of Salem Church Road and Ca Ira Roads. He also requested the Board change condition #6 to require all traffic to use Salem Church Road out to Route 45, Cumberland Road to Buckingham. Ms. Kenda Hanuman, also a resident of Buckingham County, voiced her concerns with the proposed traffic that would utilize Salem Church Road if the conditions were approved as is. She is also concerned with the fuels and blasting materials that would be stored on the property. Ms. Hanuman stated she supported both Cumberland and Buckingham counties further study of the impacts that the storage yard would have on their counties.

Ms. Deborah Kushner, a resident of Nelson County, read a printed statement that urged the Board to weigh the issues carefully, get expert opinions, and consider limiting operations as if it were going into your neighborhood. Ms. Marie Flowers, a resident of Dillwyn, stated she has concerns with the traffic, and requested the Board require the ACP to set up a bond to protect the roads. With no further citizens signed up to speak, the Chairman then closed the public hearing. Mr. Greg Supey, ACP Field Engineer with Dominion Energy, stated that the traffic would be heaviest in the mornings, and there is a road bond with VDOT as well as a road use agreement.

Supervisor Wheeler stated that he is concerned with the large truck traffic on Salem Church Road and Ca Ira Road, and Mr. Supee stated that they are not opposed to using Rt. 45, Cumberland Road.

A motion was made by Supervisor Meinhard to approve the CUP as presented. Supervisor Osl requested clarification with Supervisor Wheeler's statement regarding large truck traffic. Supervisor Wheeler stated she is comfortable with requiring large truck traffic to use only Salem Church Road to Route 45, Cumberland Road, not Salem Church Road to Ca Ira Road. Supervisor Meinhard then amended his motion to include Supervisor Wheeler's suggestion. County Administrator, Vivian Giles, suggested that the delineation be set with five (5) axles.

On a motion by Supervisor Meinhard and carried unanimously, the Board approved CUP 17-07 ACP Temporary Construction Yard with the following conditions:

1. Septic, well and electrical connections: The applicant shall comply with all federal, state and local regulations pertaining to the use of private water, sewer and electricity.
2. Compliance with VDOT required: The applicant shall comply with VDOT regulations pertaining to the use of the public roadway and shall construct required improvements prior to beginning the use of property under the CUP.
3. During peak traffic times, as identified by VDOT, the applicant shall have personnel assigned for traffic control to ensure efficient and effective traffic movement and maximize safety. It is important that traffic ingress/egress to the property has minimal impact on the normal traffic pattern on Salem Church Road. County staff reserves the right to monitor the effectiveness of the traffic control activity.
4. Compliance with plan required: The applicant shall comply with the site plan attached to the application in regard to the areas to be used for storage, stockpiling and parking. In no case may drives or parking areas be closer than any setbacks for the underlying zoning district.
5. Hours of Operation: Hours of operation at the site shall be limited to 5:00 am to 10:00 pm daily.
6. Designated Route: For all material being brought to the site, the route to be used shall be Route 45 to Salem Church Road, rather than from another direction. When materials are leaving the subject property to be deployed, the shortest route to the work location may be used except that trucks with five or more axles must at all times use Salem Church Road to Route 45.
7. Timeframe for this conditional use permit: The permit shall be valid from the time of approval through December 31, 2021.

Vote: Mr. Osl – aye Mr. Banks – aye
 Mr. Ingle – aye Mr. Meinhard – aye
 Mr. Wheeler – aye

c. Rename Poorhouse Road to Commerce Road

County Administrator, Vivian Giles, informed the Board that this name change was requested by both Supervisor Wheeler, and the Economic Development Authority. A public hearing was not required by law, but wanted to ensure the ability of citizen's participation. Property owner notifications have also been sent.

The Chairman opened the public hearing. With no citizens signed up to speak, the Chairman then closed the public hearing.

On a motion by Supervisor Osl and carried unanimously, the Board approved the renaming of Poorhouse Road to Commerce Road:



County of
Cumberland
Virginia

**Resolution to Rename Poorhouse Road
as
Commerce Road**

February 13, 2018

WHEREAS, the Economic Development Authority of the County of Cumberland, Virginia has requested that the name of Poorhouse Road be changed to Commerce Road; and

WHEREAS owners of property on Poorhouse Road have been notified in writing by certified mail of the proposed renaming of Poorhouse Road; and

WHEREAS, notice that this matter would be considered at the meeting of the Board of Supervisors of Cumberland County, Virginia on February 13, 2018 and that public comment would be heard was published; and

WHEREAS, the public was given an opportunity to be heard on this matter.

NOW, THEREFORE, BE IT RESOLVED by the Cumberland County Board of Supervisors that the name of Poorhouse Road, designated as Virginia State Route 728, shall be changed to Commerce Road effective immediately.

Adopted the 13th day of February, 2018.

Vote: Mr. Osl – aye Mr. Banks – aye
 Mr. Ingle – aye Mr. Meinhard – aye
 Mr. Wheeler – aye

8. County Attorney/County Administrator Report

a) Consent Agenda

- 1) Approval of Bills for January 2018 and February 2018. Approved bills for February 13, 2018 are \$72,890.85. Ratified bills for January 10, 2018 to February 12, 2018 of warrants total \$454,755.99 with check numbers ranging from 76717-76984. Direct Deposits total \$157,687.62.
- 2) Approval of Minutes (January 9, 2018)

On a motion by Supervisor Osl and carried unanimously, the Board approved the consent agenda:

Vote: Mr. Osl – aye Mr. Banks – aye
 Mr. Ingle – aye Mr. Meinhard – aye
 Mr. Wheeler – aye

b) Tax Relief for the elderly or permanently disabled

County Administrator, Vivian Giles informed the Board that this came as a recommendation from the Commissioner of the Revenue's Office. This program provides a partial exemption from real property taxes for citizens aged 65 and older who are permanently and totally disabled, who qualify for the exemption. The proposal keeps the asset limit at \$100,000 and increases the income limit to \$22,000. Also, the maximum exemption would increase to \$400.

On a motion by Supervisor Wheeler, the Board set this item for public hearing at the March 13, 2018 Board of Supervisors meeting:

Vote: Mr. Osl – aye Mr. Banks – aye
Mr. Ingle – aye Mr. Meinhard – aye
Mr. Wheeler – aye

c) Support of AFID Grant for Microgreens project

County Administrator, Vivian Giles, informed the Board that this was a project that has been mentioned before by Dr. Amy Griffin, School Superintendent. This program will allow for the School System to grow and sell microgreens, and potentially use the microgreens in the school cafeteria. The original grant request required a financial match, to which Ms. Giles negotiated. Instead of funds, the County will allow access and use of the SVCC areas of the Cumberland Community Center.

On a motion by Supervisor Wheeler, and carried unanimously, the Board approved and supports the AFID Grant for Microgreens Project, and will supply the use of county facilities at the Cumberland Community Center:

Vote: Mr. Osl – aye Mr. Banks – aye
Mr. Ingle – aye Mr. Meinhard – aye

Mr. Wheeler – aye

- d) Request for support of STEPS for the Virginia Homeless Solutions Program

On a motion by Supervisor Meinhard and carried unanimously, the Board continues to support STEPS and recognize' s them as Cumberland's provider of the Virginia Homeless Solutions Program:

Vote: Mr. Osl – aye Mr. Banks – aye
Mr. Ingle – aye Mr. Meinhard – aye
Mr. Wheeler – aye

- e) Set public hearing for CA 18-01 Building Fee Schedule Amendments

On a motion by Supervisor Wheeler and carried unanimously, the Board set CA 18-01 Building Fee Schedule for public hearing at the March 13, 2018 meeting:

Vote: Mr. Osl – aye Mr. Banks – aye
Mr. Ingle – aye Mr. Meinhard – aye
Mr. Wheeler – aye

- f) Appoint Jerry Seal to the DSS Board

On a motion by Supervisor Osl and carried unanimously, the Board appointed Jerry Seal to the Social Services Board:

Vote: Mr. Osl – aye Mr. Banks – aye
Mr. Ingle – aye Mr. Meinhard – aye

Mr. Wheeler – aye

- g) Appoint Brian Stanley to the EDA Board

On a motion by Supervisor Osl and carried unanimously, the Board appointed Brian Stanley to the Economic Development Authority:

Vote: Mr. Osl – aye Mr. Banks – aye
Mr. Ingle – aye Mr. Meinhard – aye
Mr. Wheeler – aye

9. Finance Director’s Report

- a) Monthly budget Report

There was no discussion regarding the monthly budget report.

- b) Request for appropriation of grant funds for CUCPS – Teaching with Primary Resources Grant

On a motion by Supervisor Wheeler and carried unanimously, the Board approved an appropriation of grant funds to the School for the Teaching with Primary Resources grant in the amount of \$20,000:

Vote: Mr. Osl – aye Mr. Banks – aye
Mr. Ingle – aye Mr. Meinhard – aye
Mr. Wheeler – aye

- c) Request for appropriation of CSA funds - \$180.00

On a motion by Supervisor Wheeler and carried unanimously, the Board approved an appropriation of CSA funds in the amount of \$180.00:

Vote: Mr. Osl – aye Mr. Banks – aye
Mr. Ingle – aye Mr. Meinhard – aye
Mr. Wheeler – aye

d) Request for appropriation of CSA funds - \$386.00

On a motion by Supervisor Wheeler and carried unanimously, the Board approved an appropriation of CSA funds in the amount of \$386.00:

Vote: Mr. Osl – aye Mr. Banks – aye
Mr. Ingle – aye Mr. Meinhard – aye
Mr. Wheeler – aye

e) Request for appropriation of Recreation funds - \$592.00

On a motion by Supervisor Wheeler and carried unanimously, the Board approved an appropriation of Recreation funds in the amount of \$592.00:

Vote: Mr. Osl – aye Mr. Banks – aye
Mr. Ingle – aye Mr. Meinhard – aye
Mr. Wheeler – aye

f) Request for appropriation of Surplus funds - \$6,418.35

On a motion by Supervisor Wheeler and carried unanimously, the Board approved an appropriation of surplus funds in the amount of \$6,418.35:

Vote: Mr. Osl – aye Mr. Banks – aye
Mr. Ingle – aye Mr. Meinhard – aye
Mr. Wheeler – aye

g) Request for appropriation of Surplus Funds - \$9,545.85

On a motion by Supervisor Wheeler and carried unanimously, the Board approved an appropriation of surplus funds in the amount of \$9,545.85:

Vote: Mr. Osl – aye Mr. Banks – aye
Mr. Ingle – aye Mr. Meinhard – aye
Mr. Wheeler – aye

10. Planning Director's Report

N/A

11. Old Business

12. New Business

The Chairman recognized new Planning Director, JP Duncan.

13. Public Comments (Part 2)

There were no citizens signed up to speak.

14. Board Member Comments

The Chairman thanked those people who are involved in Delma's Pantry.

15. Adjourn into Closed Meeting-

On a motion by Supervisor Osl and carried, the Board entered into closed meeting pursuant to the Virginia Code Sections below to discuss the subjects identified:

Pursuant to Virginia Code § 2.2-3711.A.7: Consultation with Legal Counsel

Subject: Community Host Agreement

Pursuant to Virginia Code § 2.2-3711.A.7: Consultation with Legal Counsel

Pursuant to Virginia Code § 2.2-3711.A.5: Discussion regarding a prospective business

Subject: A prospective business in the county

Pursuant to Virginia Code § 2.2-3711.A.1: Personnel

Subject: Assignment of duties amongst various departments

Vote: Mr. Osl – aye Mr. Banks – aye
Mr. Ingle – aye Mr. Meinhard – aye
Mr. Wheeler – aye

16. Reconvene in Open Meeting-

The Board returned to regular meeting on a motion by Supervisor Osl.

A motion was made by Mr. Osl and adopted by the following vote:

Mr. Osl - aye

Mr. Banks – aye
Mr. Ingle – aye
Mr. Meinhard - aye
Mr. Wheeler - aye

That the following Certification of a Closed Meeting be adopted in accordance with The Virginia Freedom of Information Act:

WHEREAS, the Board of Supervisors of Cumberland County has convened a closed meeting on this date pursuant to an affirmative recorded vote and in accordance with the provisions of The Virginia Freedom of Information Act; and

WHEREAS, Section 2.2-3712 of the Code of Virginia requires a certification by this Board that such closed meeting was conducted in conformity with Virginia law;

NOW, THEREFORE, BE IT RESOLVED that the Board of Supervisors of Cumberland County hereby certifies that, to the best of each member’s knowledge, (i) only public business matters lawfully exempted from open meeting requirements by Virginia law were discussed in the closed meeting to which this certification resolution applies, and (ii) only such public business matters as were identified in the motion convening the closed meeting were heard, discussed or considered by the Board of Supervisors of Cumberland County.

Vote: Mr. Osl – aye Mr. Banks – aye
Mr. Ingle – aye Mr. Meinhard – aye
Mr. Wheeler – aye

17. Additional Information

- a) Treasurer’s Report
- b) DMV Report
- c) Monthly Building Inspections Report
- d) Approved Planning Commission meeting minutes – N/A
- e) Approved EDA meeting minutes – N/A

18. Adjourn -

On a motion by Supervisor Wheeler and carried unanimously, the Board adjourned the meeting until the budget workshops scheduled for Wednesday, February 21, 2018 at 5:00 p.m. in the Conference Room in the Administration Building.

Vote: Mr. Osl – aye Mr. Banks – aye
 Mr. Ingle – aye Mr. Meinhard – aye
 Mr. Wheeler – aye

Wm. Kevin Ingle, Chairman

Vivian Giles, County Administrator/County Attorney

At a meeting of the Cumberland County Board of Supervisors held at 5:00 p.m. on the 21st day of February, 2018 at the Cumberland County Board of Supervisors Conference Room, 1 Courthouse Circle, Cumberland, Virginia:

Present: Kevin Ingle, District 3, Chairman
Parker Wheeler, District 5, Vice-Chairman
David Meinhard, District 4
Vivian Seay Giles, County Administrator | County Attorney
Nicci Edmondston, Finance Director

Absent: Lloyd Banks, Jr., District 2

The Chairman called the Board of Supervisors meeting to order. The County Administrator called the roll.

The purpose of the meeting was to conduct a budget work session relating to the FY 2018-2019 budget to offer individuals, including County staff and representatives from agencies requesting funding from the County, the opportunity to present information to the Board and to provide an opportunity for Board members to ask questions regarding those funding requests.

The following individuals met with the Board:

- a. Sharon Harrup, STEPS
- b. Justine Young, Piedmont senior Resources
- c. Members of the Cumberland Volunteer Fire Department

Appointment of Zoning Administrator

On a motion by Supervisor Osl, and carried by the following vote, the Board of Supervisors appointed Sara Carter as Zoning Administrator from January 23, 2014 until January 8, 2018 and appoint JP Duncan as Zoning Administrator effective February 12, 2018:

Vote: Mr. Osl – aye Mr. Banks – absent
 Mr. Ingle – aye Mr. Meinhard – aye
 Mr. Wheeler – aye

Adjourn into Closed Meeting-

On a motion by Supervisor Osl and carried, the Board entered into closed meeting pursuant to the Virginia Code Sections below to discuss the subjects identified:

Pursuant to Virginia Code § 2.2-3711.A.5: Discussion regarding a prospective business where no previous announcement has been made
Subject: A prospective business in the county

Vote: Mr. Osl – aye Mr. Banks – absent
 Mr. Ingle – aye Mr. Meinhard – aye
 Mr. Wheeler – aye

Reconvene in Open Meeting-

The Board returned to regular meeting on a motion by Supervisor Osl.

A motion was made by Mr. Osl and adopted by the following vote:

- Mr. Osl - aye
- Mr. Banks – absent
- Mr. Ingle – aye
- Mr. Meinhard - aye
- Mr. Wheeler - aye

That the following Certification of a Closed Meeting be adopted in accordance with The Virginia Freedom of Information Act:

WHEREAS, the Board of Supervisors of Cumberland County has convened a closed meeting on this date pursuant to an affirmative recorded vote and in accordance with the provisions of The Virginia Freedom of Information Act; and

WHEREAS, Section 2.2-3712 of the Code of Virginia requires a certification by this Board that such closed meeting was conducted in conformity with Virginia law;

NOW, THEREFORE, BE IT RESOLVED that the Board of Supervisors of Cumberland County hereby certifies that, to the best of each member’s knowledge, (i) only public business matters lawfully exempted from open meeting requirements by Virginia law were discussed in the closed meeting to which this certification resolution applies, and (ii) only such public business matters as were identified in the motion convening the closed meeting were heard, discussed or considered by the Board of Supervisors of Cumberland County.

Vote:	Mr. Osl – aye	Mr. Banks – absent
	Mr. Ingle – aye	Mr. Meinhard – aye
	Mr. Wheeler – aye	

Ms. Giles discussed with the Board an update on Piedmont Regional Jail from the meeting that morning, and reviewed an ongoing zoning complaint.

On a motion by the Chairman and carried by the following vote, the Board adjourned until February 22, 2018 at 5:00 p.m. in the Cumberland County Board of Supervisors Conference Room.

Vote:	Mr. Osl – aye	Mr. Banks – absent
	Mr. Ingle – aye	Mr. Meinhard – aye
	Mr. Wheeler – aye	

Wm. Kevin Ingle, Chairman

Vivian Giles, County Administrator | County Attorney

At a meeting of the Cumberland County Board of Supervisors held at 5:00 p.m. on the 22nd day of February, 2018 at the Cumberland County Board of Supervisors Conference Room, 1 Courthouse Circle, Cumberland, Virginia:

Present: Kevin Ingle, District 3, Chairman
Parker Wheeler, District 5, Vice-chairman
William F. Osl, Jr., District 1
David Meinhard, District 4
Vivian Seay Giles, County Administrator/County Attorney
Nicci Edmondston, Finance Director

Absent: Lloyd Banks, Jr., District 2

The Chairman called the Board of Supervisors meeting to order. The County Administrator called the roll.

The purpose of the meeting was to conduct a budget work session relating to the FY 2018-2019 budget to offer individuals, including County staff and representatives from agencies requesting funding from the County, the opportunity to present information to the Board and to provide an opportunity for Board members to ask questions regarding those funding requests. Further, a joint public hearing was held with the Cumberland County School Board at 7:00 p.m. to review the FY2018-2019 school budget.

The following individuals met with the Board:

- a. Patricia Scales, Commonwealth Attorney;
- b. Tom Perry, Cumberland Fire & EMS;
- c. Kate Spry, Circuit Court Clerk;
- d. Eddie, Enterprise;
- e. Darrell Hodges, Cumberland Sheriff's Office;

Supervisor Banks arrived at the workshop at 6:45 p.m.

- f. Kim Lightfoot, Gene Shores, Cartersville Volunteer Fire Department;
- g. Kim Lightfoot, Jackie Sobinski, and Sherry Kopp, Cartersville Volunteer Rescue Squad;

The Chairman recessed the meeting until 7:00 p.m. in the Cumberland County Circuit Courtroom A for a joint work session with the Cumberland County School Board.

The Board heard a presentation by Cumberland County Public School Superintendent Dr. Amy Griffin regarding the school system's recommended budget for 2018-2019.

On a motion by Supervisor Banks and carried, the Board adjourned until March 13, 2018 at 7:00 p.m. in the Circuit Courtroom, Cumberland Courthouse, Cumberland, Virginia:

Vote:	Mr. Osl – aye	Mr. Banks – aye
	Mr. Ingle – aye	Mr. Meinhard – aye
	Mr. Wheeler – aye	

Wm. Kevin Ingle, Chairman

Vivian Giles, County Administrator | County Attorney

** GENERAL FUND REVENUES**

Monthly Financial Report To Council For March 2018

	Estimated 2017/2018 Budget to Date -----	Actual 2017/2018 Budget to Date -----	(Over) or Under Budget to Date -----
Revenue			
Balance Forward		4,507,693.25	
Fund Revenue	38,729,305.36	24,748,205.38	13,981,099.98
Total Revenue	38,729,305.36	29,255,898.63	9,473,406.73
Expenditures			
* Board of Supervisors *	46,357.00	31,441.51	14,915.49
* County Administrator *	293,883.00	193,358.98	100,524.02
* Legal Services *	2,500.00	28,253.88	(25,753.88)
* Independent Auditor *	36,000.00	33,686.69	2,313.31
* Commissioner of Revenue *	244,927.00	167,683.21	77,243.79
* Assessor *	72,000.00		72,000.00
* License Bureau *		224.97	(224.97)
* Treasurer *	291,933.00	188,462.54	103,470.46
* Accounting *	167,228.00	100,848.03	66,379.97
* Data Processing *	297,350.00	143,782.12	153,567.88
* Electoral Board *	25,076.00	71,323.31	(46,247.31)
* Registrar *	92,869.00	57,527.45	35,341.55
* Circuit Court *	14,810.00	602.00	14,208.00
* General District Court *	10,700.00	3,951.68	6,748.32
* Magistrate *	1,125.00	86.48	1,038.52
* Clerk of Circuit Court *	221,249.00	146,599.86	74,649.14
* Law Library *	1,200.00	316.31	883.69
* Victim and Witness Assistance *	61,639.00	6,926.41	54,712.59
* Commonwealth's Attorney *	216,384.00	142,665.63	73,718.37
* Sheriff *	1,681,304.00	1,262,202.23	419,101.77
* School Resource Officer *	65,290.00	43,566.10	21,723.90
* E911 *	28,600.00	2,907.77	25,692.23
Cumberland Vol. FIRE DEPT	39,500.00	19,750.00	19,750.00
Cartersville Volun.	39,500.00	19,750.00	19,750.00
Cumberland Vol. Rescue Squad		42,227.22	(42,227.22)
Prince Edward Vol. Rescue Squad	9,500.00	4,750.00	4,750.00
Randolph Fire Dept.	39,500.00	19,750.00	19,750.00
Cartersville Vol. Rescue Squad	37,970.00	28,955.48	9,014.52
Chesterfield Med-Flight Program	300.00	300.00	
* Forestry Service *	8,705.00	8,705.34	(.34)
* CUMBERLAND FIRE & EMS *	474,530.00	266,998.76	207,531.24
* Probation Office *	950.00	555.05	394.95
* Correction & Detention *	275,000.00	149,815.61	125,184.39
* Building Inspections *	137,280.00	91,392.41	45,887.59
* Animal Control *	124,180.00	73,193.21	50,986.79
* Medical Examiner *		60.00	(60.00)
* Refuse Disposal *	648,263.00	367,974.35	280,288.65
* General Properties *	728,504.00	448,868.47	279,635.53
* Supplement of Local Health Dept *	99,113.00	63,409.71	35,703.29
* Chapter 10 Board - Crossroads *	34,000.00	17,000.00	17,000.00
* CSA Management *	33,371.00	17,918.36	15,452.64
* Community Colleges *	8,000.00		8,000.00

** GENERAL FUND REVENUES**

Monthly Financial Report To Council For March 2018

	Estimated 2017/2018 Budget to Date -----	Actual 2017/2018 Budget to Date -----	(Over) or Under Budget to Date -----
Expenditures			
* Recreation *	62,115.00	35,654.90	26,460.10
* Local Library *	115,450.00	57,725.00	57,725.00
* Planning Commission *	9,950.00	2,961.12	6,988.88
* Planning/Zoning Dept. *	70,240.00	44,459.02	25,780.98
* Community & Economic Developmnt *	17,052.00	15,451.00	1,601.00
* Board of Zoning Appeals *	650.00		650.00
	10,590.00	10,590.00	
* Farmville Area Chamber of Commerc	1,500.00	750.00	750.00
* Longwood Small Bus. Dev. Ctr. *	3,000.00	1,500.00	1,500.00
* Southside Violence Prevention *	5,000.00	2,500.00	2,500.00
Peter Francisco SWD	10,000.00	5,000.00	5,000.00
* Extension Agents *	51,645.00	26,966.54	24,678.46
	2,500.00	1,250.00	1,250.00
* NONDEPARTMENTAL *	24,400.00	7,958.03	16,441.97
TRANSFERS	7,346,609.00	4,650,179.74	2,696,429.26
COMMONWEALTH'S ATTORNEY	5,000.00	382.59	4,617.41
SHERIFF	50,000.00	3,008.33	46,991.67
HEALTH INSURANCE	2,187,030.00	1,786,896.10	400,133.90
DENTAL INSURANCE	138,600.00	79,653.70	58,946.30
PATIENT CENTERED OUTCOME FEE (PCOR)	12,300.00	618.45	11,681.55
* Administration *	1,384,961.00	915,847.83	469,113.17
	14,920,878.36	7,642,285.54	7,278,592.82
	1,201,311.00	530,078.77	671,232.23
* Sheriff's Office *	66,000.00		66,000.00
* Elementary School - Lit Loan *	216,667.00	216,666.67	.33
* COPS97 Loan *	371,475.00	372,225.00	(750.00)
* High/Middle School - VPSA Loan *	808,419.00	908,200.50	(99,781.50)
* HS/MS-VPSA LOAN #2 *		809,169.51	(809,169.51)
PUBLIC FACILITY NOTE 2009	389,751.00	332,077.84	57,673.16
* AMERESCO *	150,113.00	150,113.00	
* SunTrust Loan-HS/MS *	907,501.00		907,501.00
* Suntrust Loan - Courthouse *	248,695.00	248,568.57	126.43
	750,000.00	715,992.21	34,007.79
* SEWER FUND - Enterprise Fund *	272,054.00	213,168.38	58,885.62
* WATER FUND - ENTERPRISE FUND *	157,447.00	95,757.16	61,689.84
COMMUNITY CENTER PURCHASE	126,314.00	90,001.42	36,312.58
MADISON INDUSTRIAL PARK		903.99	(903.99)
	23,500.00	13,152.76	10,347.24
Total Expenditure	38,729,307.36	24,255,504.80	14,473,802.56
Total Revenues			
Less Total Expenditures	(2.00)	5,000,393.83	(5,000,395.83)

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE UNCOLLECTED
1101	** Real Estate Taxes **	5,610,000.00	5,610,000.00	38,956.22	2,876,429.37	2,733,570.63
1102	* Real/Personal Public Service *	790,000.00	790,000.00	.00	540,752.63	249,247.37
1103	* Personal Property Taxes *	1,800,500.00	1,800,500.00	84,022.14	1,800,534.90	34.90
1104	* Machinery & Tools *	130,000.00	130,000.00	1,875.00	161,966.89	31,966.89
1106	* Penalties & Interest *	247,000.00	247,000.00	23,408.34	147,796.69	99,203.31
1201	* Local Sales & Use Taxes *	425,000.00	425,000.00	55,110.61	342,564.17	82,435.83
1202	* Consumer' Utility Taxes *	172,000.00	172,000.00	15,129.40	117,356.62	54,643.38
1203	* Business License Taxes *	106,000.00	106,000.00	52,080.60	105,050.33	949.67
1204	* Franchise License Taxes *	16,000.00	16,000.00	.00	.00	16,000.00
1205	* Motor Vehicle License Tax *	230,000.00	230,000.00	12,526.71	194,947.18	35,052.82
1207	* Taxes On Recordation & Wills *	44,500.00	44,500.00	7,100.14	50,210.99	5,710.99
1301	* Animal Licenses *	8,000.00	8,000.00	2,830.00	7,822.00	178.00
1303	* Permits & Other Licenses *	46,300.00	46,300.00	5,787.76	72,158.83	25,858.83
1401	* Court Fines & Forfeitures *	110,000.00	110,000.00	17,593.02	104,990.71	5,009.29
1501	* Revenue From Use Of Money *	40,000.00	40,000.00	1,492.55	31,202.02	8,797.98
1502	* Revenue From Use Of Property *	16,000.00	16,000.00	653.50	25,100.05	9,100.05
1601	* Court Costs *	47,860.00	47,860.00	8,175.08	35,976.78	11,883.22
1602	* Commonwealth's Attorney Fees *	800.00	800.00	62.60	484.84	315.16
1603	* Charges For Law Enforcement *	37,000.00	37,000.00	.00	.00	37,000.00
1604	*Charges for Fire & Rescue Service*	300,000.00	300,000.00	24,300.63	55,689.41	244,310.59
1608	* Charges Sanitation & Removal *	800.00	800.00	.00	828.00	28.00
1612	* REC DEPT - ADULT LEAGUE FEES *	1,500.00	1,500.00	.00	.00	1,500.00
1613	* Charges For Parks & Recreation *	18,400.00	19,838.00	3,081.25	13,884.70	5,953.30
1616	* Charges For Planning / Com Dev *	2,500.00	2,500.00	100.00	1,525.00	975.00
1899	* Miscellaneous *	1,455,117.00	1,455,117.00	6,911.20	1,157,933.44	297,183.56
2101	* Service Charges *	46,000.00	46,000.00	.00	19,667.25	26,332.75
2201	**NON-CATEGORICAL AID**	1,280,535.00	1,280,535.00	165,781.55	1,105,413.88	175,121.12
2301	* Commonwealth Attorney *	170,099.00	170,099.00	14,291.78	112,301.51	57,797.49
2302	* Sheriff *	582,811.00	582,811.00	51,498.11	389,894.87	192,916.13
2303	* Commissioner Of Revenue *	77,324.00	77,324.00	7,078.42	55,379.32	21,944.68
2304	* Treasurer *	94,170.00	94,170.00	7,477.38	64,086.02	30,083.98
2306	* Registrar/Electoral Boards *	42,423.00	42,423.00	.00	.00	42,423.00
2307	* Clerk Of The Circuit Court *	153,374.00	153,374.00	12,892.23	105,776.92	47,597.08
2308	* DMV License Agent *	18,000.00	18,000.00	1,556.75	13,037.90	4,962.10
2404	**GRANT FUNDS**	113,639.00	199,839.00	4,628.12	177,692.68	22,146.32
3301	**GRANT FUNDS**	20,000.00	20,000.00	.00	3,370.30	16,629.70
	--FUND TOTAL--	14,253,652.00	14,341,290.00	626,401.09	9,891,826.20	4,449,463.80

FUND #	INTEREST-STATE	ASSET FORFEITURE REVENUE (STATE)	** Carryover Balance **	--FUND TOTAL--
1501				
2402				
4106				
	31.42	5,955.30	.00	19,044.70
				49,013.28
				89.11
				4,449,463.80
				31.02
				4.73-
				76.17
				100.00

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE UNCOLLECTED
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FUND # -170

1902	HEALTH INSURANCE CONTRIBUTIONS	2,215,500.00	2,215,500.00	197,662.87	1,403,928.05	811,571.95 36.63
2000	DENTAL INSURANCE CONTRIBUTIONS	122,430.00	122,430.00	9,677.18	72,079.83	50,350.17 41.12
	--FUND TOTAL--	2,337,930.00	2,337,930.00	207,340.05	1,476,007.88	861,922.12 36.86

FUND # -201

1899	* Miscellaneous Revenue *	.00	.00	5.00	3,693.11	3,693.11- 100.00-
2401	* Welfare *	183,131.00	183,131.00	33,693.55	283,405.41	100,274.41- 54.75-
3305	* Social Services *	856,100.00	856,100.00	59,253.57	482,915.14	373,184.86 43.59
4105	* Fund Transfers *	345,730.00	345,730.00	.00	125,311.26	220,418.74 63.75
	--FUND TOTAL--	1,384,961.00	1,384,961.00	92,952.12	895,324.92	489,636.08 35.35

FUND # -205

1803	* Expenditure Refunds *	.00	.00	22,939.57	98,198.22	98,198.22- 100.00-
1899	* Miscellaneous Revenue *	145,199.00	145,199.00	1,905.55	45,577.19	99,621.81 68.61
2402	* State Education *	9,200,559.00	9,282,731.00	894,981.51	5,754,554.14	3,528,176.86 38.00
2403	* State Education *	.00	10,000.00	.00	5,000.00	5,000.00 50.00
2404	* State Education *	.00	.00	260.80	2,077.35	2,077.35- 100.00-
3302	* Education *	1,564,957.00	1,577,529.36	198,760.58	972,992.62	604,536.74 38.32
4105	* Fund Transfers *	3,905,419.00	3,905,419.00	.00	1,738,477.08	2,166,941.92 55.48
	--FUND TOTAL--	14,816,134.00	14,920,878.36	1,118,848.01	8,616,876.60	6,304,001.76 42.24

FUND # -207

1501	* INTEREST ON BANK DEPOSITS *	.00	.00	.00	2,261.47	2,261.47- 100.00-
1899	** MISC REVENUE **	185,896.00	185,896.00	.00	3,562.34	182,333.66 98.08
1901	** LOCAL CONTRIBUTIONS **	418,000.00	418,000.00	.00	267,412.72	150,587.28 36.02
2404	** STATE FUNDS **	597,415.00	597,415.00	74,219.38	296,877.52	300,537.48 50.30
	--FUND TOTAL--	1,201,311.00	1,201,311.00	74,219.38	570,114.05	631,196.95 52.54

FUND # -302

4105	* Fund Transfers *	66,000.00	66,000.00	.00	66,000.00	.00 .00
	--FUND TOTAL--	66,000.00	66,000.00	.00	66,000.00	.00 .00

FUND # -401

1501	**INTEREST**	24,000.00	24,000.00	.00	12,338.05	11,661.95 48.59
1899	MISC REVENUE	.00	.00	.00	38,701.74	38,701.74- 100.00-
4104	PROCEEDS FROM INDEBTEDNESS	371,475.00	371,475.00	.00	.00	371,475.00 100.00
4105	** Transfers **	2,697,146.00	2,697,146.00	.00	2,388,077.40	309,068.60 11.45
	--FUND TOTAL--	3,092,621.00	3,092,621.00	.00	2,439,117.19	653,503.81 21.13

3/06/2018	*GL060AA*	CUMBERLAND CO REVENUE SUMMARY 7/01/2017 - 3/06/2018	TIME	PAGE		
ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE UNCOLLECTED
FUND #-500						
1899	*MISCELLANEOUS REVENUE*	.00	.00	.00	566.00	566.00- 100.00-
2404	*REVENUE FROM STATE*	500,000.00	500,000.00	688.86	101,111.32	398,888.68 79.77
4105	*TRANSFERS*	250,000.00	250,000.00	.00	250,000.00	.00
	-- FUND TOTAL--	750,000.00	750,000.00	688.86	351,677.32	398,322.68 53.10
FUND #-501						
1501	**INTEREST REVENUE**	1,000.00	1,000.00	.00	.00	1,000.00 100.00
1619	**CHARGES & FEES**	405,000.00	405,000.00	31,547.44	273,192.64	131,807.36 32.54
1620	SEWER LATE PAYMENT PENALTY	7,500.00	7,500.00	337.93	3,602.54	3,897.46 51.96
1630	**ADMIN FEES/CHARGES**	16,000.00	16,000.00	1,765.62	11,644.51	4,355.49 27.22
1803	MISCELLANEOUS	.00	.00	.00	1,531.80	1,531.80- 100.00-
	-- FUND TOTAL--	429,500.00	429,500.00	33,650.99	289,971.49	139,528.51 32.48
FUND #-515						
1501	INTEREST SEWER RESERVE	.00	.00	158.88	950.60	950.60- 100.00-
	-- FUND TOTAL--	.00	.00	158.88	950.60	950.60- 100.00-
FUND #-540						
1501	INTEREST WATER RESERVE	.00	.00	23.18	138.69	138.69- 100.00-
	-- FUND TOTAL--	.00	.00	23.18	138.69	138.69- 100.00-
FUND #-545						
1200	DSR PAYMENTS (FR UTILITY FUND)	.00	.00	.00	3,540.00	3,540.00- 100.00-
1501	INTEREST	.00	.00	.00	4.66	4.66- 100.00-
	-- FUND TOTAL--	.00	.00	.00	3,544.66	3,544.66- 100.00-
FUND #-550						
1200	DSR PAYMENTS	.00	.00	.00	10,224.00	10,224.00- 100.00-
1501	**INTEREST REVENUE**	.00	.00	.00	23.42	23.42- 100.00-
	-- FUND TOTAL--	.00	.00	.00	10,247.42	10,247.42- 100.00-
FUND #-580						
1501	INTEREST REVENUE	.00	.00	1.12	8.90	8.90- 100.00-
	-- FUND TOTAL--	.00	.00	1.12	8.90	8.90- 100.00-

ACCT# DESCRIPTION BUDGET AMOUNT APPR. AMOUNT CURRENT AMOUNT Y-T-D AMOUNT ENCUMBRANCE AMOUNT UNENCUMBERED BALANCE REMAINING %

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	REMAINING %
11010	* Board of Supervisors *	46,357.00	46,357.00	4,147.20	31,441.51	.00	14,915.49	32.17
12100	* County Administrator *	293,883.00	293,883.00	26,271.19	193,358.98	.00	100,524.02	34.20
12210	* Legal Services *	2,500.00	2,500.00	15,195.88	28,253.88	.00	25,753.88	30.15
12240	* Independent Auditor *	36,000.00	36,000.00	.00	33,686.69	.00	2,313.31	6.42
12310	* Commissioner of Revenue *	244,927.00	244,927.00	20,932.15	167,683.21	.00	77,243.79	31.53
12320	* Assessor *	72,000.00	72,000.00	.00	.00	.00	72,000.00	100.00
12340	* License Bureau *	.00	.00	.00	224.97	.00	224.97	100.00
12410	* Treasurer *	291,933.00	291,933.00	24,164.00	188,462.54	.00	103,470.46	35.44
12430	* Accounting *	167,228.00	167,228.00	13,147.25	100,848.03	.00	66,379.97	39.69
12510	* Data Processing *	297,350.00	297,350.00	13,364.06	143,782.12	.00	153,567.88	51.64
13100	* Electoral Board *	25,076.00	25,076.00	578.10	71,323.31	.00	46,247.31	184.42
13200	* Registrar *	92,869.00	92,869.00	6,909.57	57,527.45	.00	35,341.55	38.05
21100	* Circuit Court *	14,810.00	14,810.00	60.00	602.00	.00	14,208.00	95.93
21200	* General District Court *	10,700.00	10,700.00	525.82	3,951.68	.00	6,748.32	63.06
21300	* Magistrate *	1,125.00	1,125.00	.00	86.48	.00	1,038.52	92.31
21600	* Clerk of Circuit Court *	221,249.00	221,249.00	16,772.70	146,599.86	.00	74,649.14	33.73
21800	* Law Library *	1,200.00	1,200.00	.00	316.31	.00	883.69	73.64
21910	* Victim and Witness Assistance *	61,639.00	61,639.00	2,260.39	6,926.41	.00	54,712.59	88.76
22100	* Commonwealth's Attorney *	216,384.00	216,384.00	17,383.50	142,665.63	.00	73,718.37	34.06
31200	* Sheriff *	1,595,104.00	1,681,304.00	149,540.50	1,262,202.23	.00	419,101.77	24.92
31250	* School Resource Officer *	65,290.00	65,290.00	5,438.24	43,566.10	.00	21,723.90	33.27
31400	* E911 *	28,600.00	28,600.00	661.91	2,907.77	.00	25,692.23	89.83
32221	*Cumberland Vol. FIRE DEPT*	39,500.00	39,500.00	.00	19,750.00	.00	19,750.00	50.00
32222	*Cartersville Volun.*	39,500.00	39,500.00	.00	19,750.00	.00	19,750.00	50.00
32301	*Cumberland Vol., Rescue Squad*	.00	.00	.00	42,227.22	.00	42,227.22	100.00
32302	*Prince Edward Vol., Rescue Squad*	9,500.00	9,500.00	.00	4,750.00	.00	4,750.00	50.00
32303	*Randolph Fire Dept.*	39,500.00	39,500.00	.00	19,750.00	.00	19,750.00	50.00
32304	*Cartersville Vol., Rescue Squad*	37,970.00	37,970.00	.00	28,955.48	.00	9,014.52	23.74
32306	*Chesterfield Med-Flight Program*	300.00	300.00	.00	300.00	.00	.00	.00
32400	* Forestry Service *	8,705.00	8,705.00	.00	8,705.34	.00	.00	.34
32500	* CUMBERLAND FIRE & EMS *	474,530.00	474,530.00	45,081.26	266,998.76	.00	207,531.24	43.73
33000	* Probation Office *	950.00	950.00	142.76	555.05	.00	394.95	41.57
33400	* Correction & Detention *	275,000.00	275,000.00	375.00	149,815.61	.00	125,184.39	45.52
34100	* Building Inspections *	137,280.00	137,280.00	11,171.16	91,392.41	.00	45,887.59	33.42
35100	* Animal Control *	124,180.00	124,180.00	9,123.00	73,193.21	.00	50,986.79	41.05
35300	* Medical Examiner *	.00	.00	.00	60.00	.00	60.00	100.00
42400	* Refuse Disposal *	648,263.00	648,263.00	80,555.40	367,974.35	.00	280,288.65	43.23
43200	* General Properties *	728,504.00	728,504.00	68,211.63	448,868.47	.00	279,635.53	38.38
51200	* Supplement of Local Health Dept *	99,113.00	99,113.00	.00	63,409.71	.00	35,703.29	36.02
52500	* Chapter 10 Board - Crossroads *	34,000.00	34,000.00	.00	17,000.00	.00	17,000.00	50.00
61230	* CSA Management *	33,371.00	33,371.00	3,023.39	17,918.36	.00	15,452.64	46.30
68000	* Community Colleges *	8,000.00	8,000.00	.00	.00	.00	8,000.00	100.00
71500	* Recreation *	60,677.00	62,115.00	4,624.01	35,654.90	.00	26,460.10	42.59
73100	* Local Library *	115,450.00	115,450.00	.00	57,725.00	.00	57,725.00	50.00
81100	* Planning Commission *	9,950.00	9,950.00	.00	2,950.00	.00	6,998.88	70.24
81110	* Planning/Zoning Dept. *	70,240.00	70,240.00	5,587.14	44,459.02	.00	25,780.98	36.70
81200	* Community & Economic Development *	17,052.00	17,052.00	.00	15,451.00	.00	1,601.00	9.38

ACCT# DESCRIPTION BUDGET AMOUNT APPR. AMOUNT CURRENT AMOUNT Y-T-D AMOUNT ENCUMBRANCE AMOUNT UNENCUMBERED BALANCE UNENCUMBERED \$

81400	* Board of zoning Appeals *	650.00	650.00	.00	.00	.00	650.00	100.00
81514	Transportation	10,590.00	10,590.00	.00	.00	.00	750.00	.00
81535	* Farmville Area Chamber of Commerc	1,500.00	1,500.00	.00	.00	.00	1,500.00	50.00
81541	* Longwood Small Bus. Dev. Ctr. *	3,000.00	3,000.00	.00	.00	.00	2,500.00	50.00
81542	* Southside Violence Prevention *	5,000.00	5,000.00	.00	.00	.00	5,000.00	50.00
82401	*Peter Francisco SMD*	10,000.00	10,000.00	.00	.00	.00	24,678.46	47.78
83500	* Extension Agents *	51,645.00	51,645.00	11,692.86	26,966.54	.00	1,250.00	50.00
83501	holiday lake 4-h educational center	2,500.00	2,500.00	.00	.00	.00	16,441.97	67.38
90000	* NONDEPARTMENTAL *	24,400.00	24,400.00	384.34	7,958.03	.00	2,696,429.26	36.70
93100	**TRANSFERS**	7,346,609.00	7,346,609.00	.00	4,650,179.74	.00	5,210,554.52	36.33
	-- FUND TOTAL--	14,253,653.00	14,341,291.00	557,324.41	9,130,736.48	.00	4,617.41	92.34

FUND # -150	22100 COMMONWEALTH'S ATTORNEY	5,000.00	5,000.00	382.59	382.59	.00	46,991.67	93.98
	31200 SHERIFF	50,000.00	50,000.00	.00	3,008.33	.00	51,609.08	93.83
	-- FUND TOTAL--	55,000.00	55,000.00	382.59	3,390.92	.00	400,133.90	18.29

FUND # -170	62100 HEALTH INSURANCE	2,187,030.00	2,187,030.00	147,355.94	1,786,896.10	.00	58,946.30	42.52
	63100 DENTAL INSURANCE	138,600.00	138,600.00	7,382.74	79,653.70	.00	11,681.55	94.97
	64100 PATIENT CENTERED OUTCOME FEE(PCOR)	12,300.00	12,300.00	.00	618.45	.00	470,761.75	20.13
	-- FUND TOTAL--	2,337,930.00	2,337,930.00	154,738.68	1,867,168.25	.00	469,113.17	33.87

FUND # -201	53100 * Administration *	1,384,961.00	1,384,961.00	113,475.03	915,847.83	.00	7,278,592.82	48.78
	-- FUND TOTAL--	1,384,961.00	1,384,961.00	113,475.03	915,847.83	.00	7,278,592.82	48.78

FUND # -205	61100	14,816,134.00	14,920,878.36	144,256.95	7,642,285.54	.00	671,232.23	55.87
	-- FUND TOTAL--	14,816,134.00	14,920,878.36	144,256.95	7,642,285.54	.00	671,232.23	55.87

FUND # -207	61100 GOVERNOR'S SCHOOL EXPENDITURES	1,201,311.00	1,201,311.00	.00	530,078.77	.00	66,000.00	100.00
	-- FUND TOTAL--	1,201,311.00	1,201,311.00	.00	530,078.77	.00	66,000.00	100.00

FUND # -302	94327 * Sheriff's Office *	66,000.00	66,000.00	.00	.00	.00	66,000.00	100.00
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ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	REMAINING \$
	-- FUND TOTAL--	66,000.00	66,000.00	.00	.00	.00	66,000.00	100.00
FUND # -401								
67200	* Elementary School - Lit Loan *	216,667.00	216,667.00	216,666.67	216,666.67	.00	.33	.00
67400	* COPS97 Loan *	371,475.00	371,475.00	.00	372,225.00	.00	750.00	.20
67500	* High/Middle School - VPSA Loan *	808,419.00	808,419.00	700.00	908,200.50	.00	99,781.50	12.34
67600	* HS/MS-VPSA LOAN #2 *	.00	.00	750.00	809,169.51	.00	809,169.51	100.00
67700	PUBLIC FACILITY NOTE 2009	389,751.00	389,751.00	14,201.83	332,077.84	.00	57,673.16	14.79
67800	* AMERESCO *	150,113.00	150,113.00	.00	150,113.00	.00	.00	.00
95600	* SunTrust Loan-HS/MS *	907,501.00	907,501.00	.00	.00	.00	907,501.00	100.00
95700	* SunTrust Loan - Courthouse *	248,695.00	248,695.00	.00	248,568.57	.00	126.43	.05
	-- FUND TOTAL--	3,092,621.00	3,092,621.00	232,318.50	3,037,021.09	.00	55,599.91	1.79
FUND # -500								
53900		750,000.00	750,000.00	29,954.21	715,992.21	.00	34,007.79	4.53
	-- FUND TOTAL--	750,000.00	750,000.00	29,954.21	715,992.21	.00	34,007.79	4.53
FUND # -501								
94900	* SEWER FUND - Enterprise Fund *	272,054.00	272,054.00	26,714.27	213,168.38	.00	58,885.62	21.64
95900	* WATER FUND - ENTERPRISE FUND *	157,447.00	157,447.00	10,849.75	95,757.16	.00	61,689.84	39.18
	-- FUND TOTAL--	429,501.00	429,501.00	37,564.02	308,925.54	.00	120,575.46	28.07
FUND # -715								
81610	COMMUNITY CENTER PURCHASE	126,314.00	126,314.00	9,302.67	90,001.42	.00	36,312.58	28.74
81620	MADISON INDUSTRIAL PARK	.00	.00	.00	903.99	.00	903.99	100.00
	-- FUND TOTAL--	126,314.00	126,314.00	9,302.67	90,905.41	.00	35,408.59	28.03
FUND # -733								
53010		23,500.00	23,500.00	2,085.86	13,152.76	.00	10,347.24	44.03
	-- FUND TOTAL--	23,500.00	23,500.00	2,085.86	13,152.76	.00	10,347.24	44.03
	-- FINAL TOTAL--	38,536,925.00	38,729,307.36	1,282,402.92	24,255,504.80	.00	14,473,802.56	37.37



CUMBERLAND COUNTY PUBLIC SCHOOLS

P. O. BOX 170
CUMBERLAND, VIRGINIA 23040
(804) 492-4212
FAX (804)492-9869

AMY GRIFFIN, Ed.D.
Division Superintendent

GINGER SANDERSON
School Board Chairman

EURIKA TYREE,
School Board Vice-Chairman

GEORGE LEE DOWDY III
School Board Member

CHRISTINE ROSS, PH.D.
School Board Member

GEORGE REID
School Board Member

March 12, 2018

TO: Board of Supervisors of Cumberland County

FROM: Amy W. Griffin, Ed.D.

SUBJECT: Appropriation for Additional Funding for the 2017-2018 School Year

On behalf of the Cumberland County School Board, we are requesting an appropriation in the amount of \$10,000 for additional grants listed below:

- Fiscal Year 2018 -STEM Teacher Recruitment & Retention Incentive Program - \$10,000

A Copy of the grant award is attached.

If you have any questions or concerns, please feel free to give me a call.

SCHOOL BOARD
CUMBERLAND COUNTY PUBLIC SCHOOLS

SUBJECT:

Supplemental Appropriation

DATE:

March 12, 2018

Background:

The administration is requesting that the School Board petition the Cumberland County Board of Supervisors for the following supplemental appropriation:

- Fiscal Year 2018 -STEM Teacher Recruitment & Retention Incentive Program - \$10,000

Recommendation:

It is recommended that the Superintendent petition the Cumberland County Board of Supervisors for the following appropriation:

- Fiscal Year 2018 -STEM Teacher Recruitment & Retention Incentive Program - \$10,000

Action:

Approval

Bd03-12-18SA



COMMONWEALTH of VIRGINIA

DEPARTMENT OF EDUCATION

P.O. BOX 2120
RICHMOND, VA 23218-2120

February 16, 2018

Dr. Amy Griffin
Superintendent
Cumberland County Public Schools
P.O. Box 170
Cumberland, Virginia 23040

Dear Dr. Griffin:

Enclosed is the Grant Award Notification for the Science, Technology, Engineering, and Mathematics (STEM) Teacher Recruitment and Retention Incentive Program in the amount of \$10,000. The list of the teacher(s) from your school division selected to participate is attached to the grant award. I would appreciate your communicating with teachers who were not awarded a grant. We received more requests than we could fulfill. Funding was awarded on a first-come, first-served basis with preference to teachers assigned to teach in hard-to-staff schools or low-performing schools not fully accredited. Please verify that each teacher is still employed with your school division. If a listed teacher is no longer employed with your school division or no longer meets the grant criteria, please immediately notify me at Kendra.Crump@doe.virginia.gov or (804) 371-2471. The award is contingent upon the adherence to the information specified in Attachment A Special Terms and Conditions for Grant Awards.

The STEM Teacher Recruitment and Retention Incentive Awards will be funded contingent upon the availability of funding. Successful teachers initially participating in the incentive program this year will be eligible to receive a \$5,000 initial incentive after the completion of the first year of teaching with a satisfactory performance evaluation and a contract for the following year in your division. Funding was awarded on a first-come, first-served basis with preference to teachers assigned to teach in hard-to-staff schools or low-performing schools not fully accredited. Teachers who have previously received an initial STEM Incentive Award will be eligible to receive a \$1,000 continuing award after completing a second, third or fourth year of teaching with a satisfactory performance evaluation and meeting grant criteria.

Dr. Amy Griffin
February 16, 2018
Page Two

Bonuses are taxable to the recipient, and the school division assumes responsibility for ensuring all taxes are remitted. State funds will be provided to school divisions on a reimbursement basis for actual expenses not to exceed the grant funds awarded to the division.

A reimbursement form and procedures for reimbursement will be provided by the Virginia Department of Education (VDOE). **Reimbursement requests must be submitted to be received by the VDOE no later than May 4, 2018.**

If you have any questions regarding the grant awards for the STEM Teacher Recruitment and Retention Incentive Awards, please do not hesitate to contact me at Kendra.Crump@doe.virginia.gov or (804) 371-2471.

Sincerely,

A handwritten signature in black ink, appearing to read 'Kendra A. Crump', written in a cursive style.

Kendra A. Crump, Ed. D.
Director of Licensure and School Leadership

Enclosures



GRANT AWARD NOTIFICATION

Recipient Information

1. Contact Information:	Director of Finance Cumberland County P.O. Box 170 Cumberland, Virginia 23040	10. Grant Authority:	Chapter 836 of the 2017 Acts of Assembly, Reconvened Session, Item 138G.2
2. Universal Identifier (DUNS):	159573831	11. FAIN:	N/A
3. Payee Number:	00025	12. Federal/State Award	State: January 26, 2018
4. Grant Award Title:	Science, Technology, Engineering, and Mathematics (STEM) Teacher Recruitment and Retention Incentive Awards	13. Total Federal/State	\$808,000
5. DOE Contact:	Dr. Kendra A. Crump Division of Teacher Education and Licensure Department of Education P. O. Box 2120 Richmond, VA 23218-2120 Phone: 804-371-2471 E-Mail: Kendra.Crump@doe.virginia.gov	14. Fund Source:	General
6. Grant Award Number:	FY2018STEM:1	15. Project Code:	61027
7. Grant Award Type:		16. Revenue Source Code:	240372
8. Grant Award Amount:	Cohort 3 \$ Cohort 4 \$ Cohort 5 \$ Cohort 6 (initial) \$10,000 ----- \$10,000	17. Program Service Area:	1430400
9. Period of Grant Award:	July 1, 2017 to June 30, 2018	18. Recipient Type:	Sub recipient
		19. Fiscal Year:	2018
		20. Indirect Cost Rate:	N/A Choose an item.

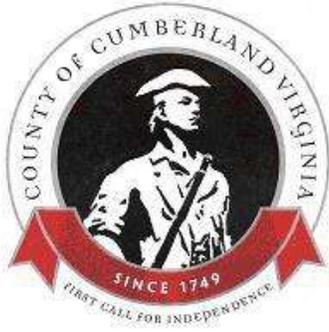
DOE Information

21. Special Terms and Conditions:	All federal grant awards are subject to 2 CFR Part 200, and Appendix II for contracts made with federal funds from this grant award. All awards are further subject to "Additional Required Special Terms and Conditions for Grant Awards" on Attachment A. For Federal grant awards \$25,000 or greater, Attachment B – FFATA Reporting must be completed, signed, and returned to 5. DOE Contact within five days of receipt of this Grant Award Notification. This award is not for research and development. Indirect cost rates negotiated by DOE on LEA's behalf can be viewed at http://www.doe.virginia.gov/school_finance/budget/index.shtml
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**Planning Projects Update
March 2018**

Zoning:		
<i>Pending Zoning Questions and Requests</i>		
<i>CUP's and Rezoning Requests</i>		
CUP 2018-01 4-Wheel Drive Specialty Conversion, Mo Duncan	1936 Cartersville Rd	The applicant seeks a CUP to come into compliance with the County's Zoning Code. The property came into violation when the Board of Supervisors failed to renew CUP 16-10, which was previously permitted for the property. If granted, this CUP would bring the property into compliance with the County Zoning Code.
<i>Zoning Compliance Issues-</i> Three cases filed for injunction in the Circuit Court. One Violation Notice sent. Three cases under investigation.		
Subdivisions:		
<i>Approved Division</i>		
Travis Harris	Route 60	Family subdivision of a single lot.
Mary Hearn	SR 600	Family subdivision of a single lot.
Joanne Petty	Route 60	Family subdivision of a single lot.
Other Regulatory Functions:		
<i>Erosion and Sediment Control Applications</i>		
Henrico County- MEB/Haymes	Cobbs Creek	Clearing and grading for the main project has begun.
Henrico County- Primoris	Cobbs Creek	Final stabilization of utility corridor.
Coleman Home	Sherwood Road	Agreement in Lieu of a Plan for a single family home.
James Home	Brown Road	Agreement in Lieu of a Plan for a single family home.
Brown Home	Carriage Hill Road	Agreement in Lieu of a Plan for a single family home.
<i>Code Amendment Questions</i>		
Watershed Protection Ordinance	Cobbs Creek Reservoir Watershed	The Henrico County Attorney's office has submitted a draft Ordinance to Cumberland for their review. The Planning Commission held a workshop on the draft on June 12, 2017. They held a second workshop meeting on September 11, 2017. Staff is going to prepare a draft that reflects the Commission's comments and work towards a meeting with Henrico County in preparation for a public hearing.
Definitions	Countywide	An update should happen as part of mixed use district. The first draft was completed as part of the initial review of the Ordinance for the mixed use district. Deferred by the Planning Commission until completion of CCR Plan Amendment.
Business uses	Countywide	All business uses should be inclusive as the Ordinance moves from a less intensive to a more intensive business zone. In other words, all uses in the B-3 should be included in B-2, and so on. Deferred by the Planning Commission until completion of CCR Plan Amendment.
Overlay district standards	Anderson Highway between 45 and 45	Standards to require improved appearance in mixed use district around the Courthouse. Deferred by the Planning Commission until completion of CCR Plan Amendment.

Mixed Use Zoning District	Cumberland Road and Anderson Highway	Combine uses in B-3 and R-2 for a mixed use district. Deferred by the Planning Commission until completion of CCR Plan Amendment.
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MEMO

Date: March 6, 2018
To: Cumberland County Board of Supervisors
Vivian Seay Giles, County Administrator/Attorney
From: JP Duncan, Planning Director
Re: **REZ 18-01 Wise**

Recommendation:

Set a public hearing for April 10, 2017 to hear case REZ 18-01 to amend Cumberland County's Zoning & Overlay District Map to rezone Tax Map Number 57-A-54 from A-2 to B-1.

General Information:

Applicant: Robert Wise

Requested Action: To amend the Zoning & Overlay District Map of Cumberland County Virginia from A-2 (Agricultural, general) to B-1 (Business).

Location: The property is located on the south side of Route 60 at Route 13, election district 3, and is described as tax map number 57-A-54.

Lot Size: The property is a 1 acre tract with 0 feet of road frontage.

Existing Land Use: The property is currently vacant.

Comprehensive Plan Growth Area: High intensity growth area.

Staff Recommendation: Approval.

**County Capital Improvement Program Items
FY 19 to FY 23**

Project Description & Ranking	CIP Committee Evaluation	Planning Commission Ranking	Total Estimated Cost	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	Recommended Sources of Funds
COUNTY ADMINISTRATION									
Plotter Replacement	15	1	\$10,578	\$10,578					general fund
IT - Fiber from courthouse to tower	13	5	\$250,000					\$250,000	general fund
Administration parking lot	13	5	\$126,000					\$126,000	general fund
Administration building ceiling/HVAC/lights	12	3	\$65,000		\$65,000				general fund
Maintenance truck	11	3	\$34,032		\$34,032				general fund
IT - climate control program for courthouse	15	n/a							move to budget
Administration and old jail parking lot repair	11	n/a							move to budget
Education									
Football grandstand replacement	16	5	\$151,000					\$151,000	general fund
Carpet removal and replacement	14	3	\$211,670	\$200,000					general fund
Demolition of pods behind MS/HS complex	13	5	\$45,000					\$45,000	general fund
EMERGENCY SERVICES									
New Unit 113 Replacement-Cumberland Rescue		2	\$230,000	\$230,000					general fund/grants
Cartersville Volunteer Rescue Squad - Upgrade Unit 556	15	4	\$170,018				\$170,018		general fund/grants
Cumberland Fire & EMS - rescue boat with trailer	13	2	\$80,000					\$25,000	general fund/grants
Randolph Fire Department - Crash Truck Replacement	10	5	\$55,000						general fund/grants
Cumberland Volunteer Fire Department - tanker 22 repair	13	n/a							move to budget
UTILITIES									
TOTAL			\$ 1,428,298	\$ 440,578	\$ 99,032	\$ -	\$ 170,018	\$ 597,000	

Ranking: (1) Required & Urgent, (2) Highly desirable, (3) Desirable, (4) Marginally beneficial, (5) Not justified

Mr. Chairman, I move that the Cumberland County Board of Supervisors adopt the resolution provided and that each member certify that, to the best of each member's knowledge, (i) only public business matters lawfully exempted from open meeting requirements by Virginia law were discussed in the closed meeting to which this certification resolution applies, (ii) only such public business matters as were identified in the motion convening the closed meeting were heard, discussed or considered by the Cumberland County Board of Supervisors, and (iii) no action was taken in closed session regarding the items discussed.

The Board returned to regular session on a motion by the Chairman.

A motion was made by Supervisor _____ adopted by the following vote:

Mr. Osl -
Mr. Banks -
Mr. Ingle -
Mr. Meinhard -
Mr. Wheeler -

that the following Certification of a Closed Meeting be adopted in accordance with The Virginia Freedom of Information Act:

WHEREAS, the Board of Supervisors of Cumberland County has convened a closed meeting on this date pursuant to an affirmative recorded vote and in accordance with the provisions of The Virginia Freedom of Information Act; and

WHEREAS, Section 2.2-3712 of the Code of Virginia requires a certification by this Board that such closed meeting was conducted in conformity with Virginia law;

NOW, THEREFORE, BE IT RESOLVED that the Board of Supervisors of Cumberland County hereby certifies that, to the best of each member's knowledge, (i) only public business matters lawfully exempted from open meeting requirements by Virginia law were discussed in the closed meeting to which this certification resolution applies, and (ii) only such public business matters as were identified in the motion convening the closed meeting were heard, discussed or considered by the Board of Supervisors of Cumberland County.

No action was taken regarding the items discussed.

Collection Rates - As of February 28, 2018

Real Estate:

	Current Collection %	Prior Year %	Change
Tax Year - 2016	96.44%	96.24%	+0.20%
Tax Year - 2017	93.96%	93.80%	+0.16%

Personal Property:

	Current Collection %	Prior Year %	Change
Tax Year - 2016	96.67%	97.44%	- 0.77%
Tax Year - 2017	85.82%	86.09%	-0.27%

Treasurer's Office

Outstanding Collections Report

February 28, 2018

Real Estate

	<u>As of 01/31/18</u>	<u>As of 02/28/18</u>	<u>Change</u>	<u>% Collected</u>	<u>Abatements/ Exonerations</u>
2000-2005	\$ 5,638.67	\$ 5,638.67			
2006	4,010.62	4,010.62			
2007	6,257.29	6,184.16	\$ 73.13	1.17%	
2008	8,240.86	8,046.61	\$ 194.25	2.35%	
2009	10,706.54	10,672.72	33.82	0.32%	
2010	20,774.30	20,705.07	69.23	0.33%	
2011	37,747.95	37,305.49	442.46	1.17%	
2012	63,540.44	62,738.18	802.26	1.26%	
2013	94,989.19	93,936.83	1,052.36	1.11%	
2014	111,783.05	108,894.07	2,888.98	2.58%	22.20
2015	144,818.51	142,929.07	1,889.44	1.30%	179.06
2016	214,125.42	209,530.51	4,594.91	2.15%	188.76
2017	378,988.72	356,572.74	22,415.98	5.91%	497.44
Total	\$ 1,101,621.56	\$ 1,067,164.74	\$ 34,456.82		

Personal Property

	<u>As of 01/31/18</u>	<u>As of 02/28/18</u>	<u>Change</u>	<u>% Collected</u>	<u>Abatements/ Exonerations</u>
2013	28,487.90	28,263.47	\$ 224.43	0.78%	
2014	33,249.99	33,136.78	113.21	0.34%	
2015	44,795.77	43,758.47	1,037.30	2.31%	51.38
2016	107,991.12	103,093.64	4,897.48	4.53%	52.98
2017	517,018.78	450,585.78	66,433.00	12.85%	2,088.90
Total	\$ 731,543.56	\$ 658,838.14	\$ 72,705.42		

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	PREVIOUS BALANCE	DEBIT	CREDIT	ENDING BALANCE
* TREASURER'S ACCOUNTABILITY *					
ASSETS					
100-0000	CASH IN OFFICE	1,000.00			1,000.00
100-0105	C&F BANK - CHECKING	825,000.00	2,811,738.69	2,931,872.25-	704,866.44
100-0115	C&F BANK - INVESTMENT ACCT	1,342,281.53	1,029.91	1,343,311.44-	
100-0120	C&F BANK - SAVINGS ACCT	132,730.63	9,599.71		142,330.34
100-0121	ESSEX BANK-IPR ACCOUNT	14,067.57	1.27		14,068.84
100-0122	ESSEX BANK - CD	1,400,000.00		571.23-	1,399,428.77
100-0124	C&F BANK-FAF (JUSTICE)	15,606.63			15,606.63
100-0125	NEW HORIZON BANK-MONEY MKT				
100-0128	FIRST BANK	708,024.16			708,024.16
100-0131	VIRGINIA INVESTMENT POOL	500,751.82	626.18		501,378.00
100-0135	LOCAL GOV INVESTMENT POOL	1,308,479.10	1,626.48		1,310,105.58
100-0137	FIRST BANK/SEWER RESERVE	125,610.74			125,610.74
100-0141	FIRST BANK/WATER RESERVE	18,326.70			18,326.70
100-0142	C&F BANK/ASSET FORFEITURE (SAF)	66,600.14	1,124.80		67,724.94
100-0143	VA INVESTMENT POOL-IDA-OES DSR	83,916.07			83,916.07
100-0144	C&F BANK-GOVERNOR'S SCHOOL FUND	586,953.67	74,219.38	75,819.74-	585,353.31
100-0145	C&F BANK-WATERLINE EXT DSR ACCT	14,178.91			14,178.91
100-0146	RETURNED CHECKS	293,649.54	92.78		293,273.87
100-0155	E&S CONTROL BOND ESCROW-ESSEX BANK	7,437,358.30	2,900,059.20	4,351,574.66-	5,985,842.84
100-0160	**ASSETS**				
	TOTAL ASSETS	7,437,358.30	2,900,059.20	4,351,574.66-	5,985,842.84
REVENUE FUND BALANCES					
300-0000	GENERAL FUND BALANCE	6,435,046.56-	1,644,405.95	408,607.48-	5,199,248.09-
300-0100	ECONOMIC DEVELOPMENT FUND	38,871.00-			38,871.00-
300-0120	ASSET FORFEITURE FUND BALANCE	79,373.44-	175.00	1,124.80-	80,323.24-
300-0150	HEALTH INSURANCE FUND	282,416.10	343,790.95	64,804.07-	561,402.98
300-0201	SOCIAL SERVICES FUND BALANCE		108,563.44	108,563.44-	
300-0204	SCHOOL CONTINGENCY FUND				
300-0205	SCHOOL FUND BALANCE				
300-0207	GOVERNOR'S SCHOOL FUND (GSSV)	586,953.67-	1,149,244.33	1,149,244.33-	585,353.31-
300-0302	CAPITAL PROJECTS FUND BALANCE		75,819.74	74,219.38-	66,000.00-
300-0401	DEBT SERVICE FUND				
300-0500	COMPREHENSIVE SERVICES ACT	54,635.90	514,316.91	514,316.91-	45,596.63
300-0501	UTILITY FUND (WATER/SEWER)	17,567.40	117,154.01	126,193.28-	30,768.81
300-0515	SEWER RESERVE FUND (DSR)	125,610.74-	48,284.96	35,083.55-	125,610.74-
300-0540	WATER RESERVE FUND	18,326.70-			18,326.70-
300-0545	WATERLINE EXT DSR FUND	14,178.91-			14,178.91-
300-0550	IDA OES RD DSR FUND	83,916.07-			83,916.07-
300-0580	IPR FUND BALANCE	14,067.57-		1.27-	14,068.84-
300-0715	IDA FUND BALANCE	35,496.51-	9,135.25	4,975.00-	31,336.26-
300-0715	IDA FUND BALANCE	13,481.01-	400.00	2,615.27-	15,696.28-
300-0733	SPECIAL WELFARE FUND BALANCE				
	REVENUE FUND BALANCES	7,090,702.78-	4,011,290.54	2,555,748.78-	5,635,161.02-
	TOTAL PRIOR YR FUND BALANCE	7,090,702.78-	4,011,290.54	2,555,748.78-	5,635,161.02-
TOTAL REVENUE					
TOTAL EXPENDITURE					
TOTAL CURRENT FUND BALANCE					

CUMBERLAND CO
BALANCE SHEET
1/31/2018

GL070
* TREASURER'S ACCOUNTABILITY *

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	PREVIOUS BALANCE	DEBIT	CREDIT	ENDING BALANCE
400-0000	**OTHER FUND BALANCES**				
400-0105	OVERPAYMENTS	753.05-	2,005.38	1,256.33-	4.00-
400-0110	PREPAID TAXES	49,165.48-		4,650.47-	53,815.95-
400-0140	COMMONWEALTH DEBIT ACCOUNT	32.10		32.10-	
400-0150	COMMONWEALTH CREDIT ACCOUNT	90.00-	23,817.80	23,817.80-	90.00-
400-0160	EROSION & SED CONTROL BOND ESCROW	293,181.09-		92.78-	293,273.87-
400-0210	COMMONWEALTH FUNDS PAID IN ERROR				
400-0216	ATTORNEY FEES	3,498.00-			3,498.00-
	OTHER FUND BALANCES	346,655.52-	25,823.18	29,849.48-	350,681.82-
		346,655.52-	25,823.18	29,849.48-	350,681.82-
500-0000	**UNCOLLECTED TAXES**				
500-0010	PUBLIC SERVICE CORP. TAXES PP/RE	4.13-			4.13-
500-0076	UNCOLLECTED 2017 REAL ESTATE TAX	409,049.22		30,060.50-	378,988.72
500-0077	UNCOLLECTED 2016 REAL ESTATE TAX	223,204.18		9,078.76-	214,125.42
500-0078	UNCOLLECTED 2015 REAL ESTATE TAX	152,564.29		7,745.78-	144,818.51
500-0079	UNCOLLECTED 2014 REAL ESTATE TAX	114,271.91		2,488.86-	111,783.05
500-0080	UNCOLLECTED 2013 REAL ESTATE TAXES	97,147.89		2,158.70-	94,989.19
500-0081	UNCOLLECTED 2012 REAL ESTATE TAXES	64,917.01		1,376.57-	63,540.44
500-0082	UNCOLLECTED 2011 REAL ESTATE TAXES	38,564.27		816.32-	37,747.95
500-0083	UNCOLLECTED 2010 REAL ESTATE TAXES	21,131.07		356.77-	20,774.30
500-0084	UNCOLLECTED 2009 REAL ESTATE TAXES	10,808.86		102.32-	10,706.54
500-0085	UNCOLLECTED 2008 REAL ESTATE TAXES	8,299.15		58.29-	8,240.86
500-0086	UNCOLLECTED 2007 REAL ESTATE TAXES	6,347.46		90.17-	6,257.29
500-0087	UNCOLLECTED 2006 REAL ESTATE TAXES	4,010.62			4,010.62
500-0150	UNCOLLECTED 2005/2000 REAL ESTATE	5,638.67			5,638.67
500-0156	2012 VEHICLE LICENSE TAX	5,240.97		5,240.97-	
500-0157	2013 VEHICLE LICENSE TAX	5,951.18			5,951.18
500-0158	2014 VEHICLE LICENSE TAX	7,193.07		23.00-	7,170.07
500-0159	2015 VEHICLE LICENSE TAX	10,104.56		283.67-	9,820.89
500-0160	2016 VEHICLE LICENSE TAX	21,993.51		1,051.04-	20,942.47
500-0161	2017 VEHICLE LICENSE TAX	85,090.75	23.00	5,306.29-	79,807.46
500-0175	UNCOLL. 2012 PERSONAL PROPERTY TAX	27,994.74		27,994.74-	
500-0176	UNCOLL. 2013 PERSONAL PROPERTY TAX	28,771.64		283.74-	28,487.90
500-0177	UNCOLL. 2014 PERSONAL PROPERTY TAX	33,498.24		248.25-	33,249.99
500-0178	UNCOLL. 2015 PERSONAL PROPERTY TAX	45,795.62		999.85-	44,795.77
500-0179	UNCOLL. 2016 PERSONAL PROPERTY TAX	111,950.75		3,959.63-	107,991.12
500-0180	UNCOLL. 2017 PERSONAL PROPERTY TAX	555,990.43	41.22	39,012.87-	517,018.78
500-0200	RESERVE UNCOLLECTED COUNTY TAXES	2,095,525.93-	138,737.09	64.22-	1,956,853.06-
500-0400	UNCOLL MISC FEES	3,327.57		5.00-	3,322.57-
500-0401	RESERVE-MISC FEES	3,327.57-	5.00		3,322.57-
500-0800	UNCOLLECTED WATER CHARGES	17,743.59	9,144.72	14,904.77-	11,983.54
500-0810	RESERVE UNCOLLECTED WATER CHARGES	17,743.59-	14,904.77	9,144.72-	11,983.54-
500-0900	UNCOLLECTED SEWER CHARGES	17,202.18	24,230.62	19,245.23-	22,187.57
500-0910	RESERVE UNCOLLECTED SEWER CHARGES	17,202.18-	19,245.23	24,230.62-	22,187.57-
500-1010	UNCOLLECTED 2010 ROLLBACK TAX				
500-1011	UNCOLLECTED 2011 ROLLBACK TAX				

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	PREVIOUS BALANCE	DEBIT	CREDIT	ENDING BALANCE
500-1012	UNCOLLECTED 2012 ROLLBACK TAX				
500-1013	UNCOLLECTED 2013 ROLLBACK TAX				
500-1014	UNCOLLECTED 2014 ROLLBACK TAX				
500-1015	UNCOLLECTED 2015 ROLLBACK TAX				
500-1016	UNCOLLECTED 2016 ROLLBACK TAX				
500-1017	UNCOLLECTED 2017 ROLLBACK TAX				
500-1099	RESERVE-UNCOLLECTED ROLLBACK TAXES				
	UNCOLLECTED TAXES	206,331.65		206,331.65	
510-2010	COMMONWEALTH REIMB-PPTRA				
510-2011	COMMONWEALTH REIMB-2010				
510-2012	COMMONWEALTH REIMB-2011	871,735.92	41.18	28.98	871,735.92
510-2013	COMMONWEALTH REIMB-2012	871,735.92	26.46	26.46	871,735.92
510-2014	COMMONWEALTH REIMB-2013	871,848.22		118.17	871,730.05
510-2015	COMMONWEALTH REIMB-2014	868,162.10		325.82	867,835.28
510-2016	COMMONWEALTH REIMB-2015	870,938.86		116.54	870,822.32
510-2017	COMMONWEALTH REIMB-2016	881,250.47	28.53	1,146.75	880,132.25
510-9999	ESTIMATED COMMONWEALTH RESERVE	5,235,659.29	1,696.08	28.53	5,233,991.74
	COMMONWEALTH REIMB-PPTRA		1,792.25	1,792.25	
600-0000	**STATE ACCOUNTS**		208,123.90	208,123.90	
600-0173	UNCOLL. STATE INCOME TAX-2016				
600-0174	UNCOLL. STATE INCOME TAX-2017				
600-0185	ESTIMATED STATE INCOME TAX-2017	28,921.00	52,431.00	23,510.00	
600-0186	ESTIMATED STATE INCOME TAX-2018				
600-0190	RESERVE UNCOLLECTED STATE TAXES	28,921.00	23,510.00	52,431.00	
	STATE ACCOUNTS		75,941.00	75,941.00	
700-0000	**DEBT FUNDS**		75,941.00	75,941.00	
700-0151	CERT OF PARTICIPATION -ELEM 97				
700-0221	LITERARY LOAN - ELEMENTARY SCHOOL	1,666,666.60			1,666,666.60
700-0222	HIGH SCH/MIDDLE SCH-SUNTRUST LOAN				
700-0223	VPSA-HS/MS LOAN #2	14,865,000.00			14,865,000.00
700-0226	SEWER LOAN - FARMERS HOME ADM	1,277,842.59			1,277,842.59
700-0227	WATERLINE EXT LOAN-USDA	886,819.41			886,819.41
700-0231	COURTHOUSE LOAN-SUNTRUST	1,176,000.00			1,176,000.00
700-0236	PUBLIC FACILITIES NOTE-2009	3,520,000.00			3,520,000.00
700-0237	VPSA-HS/MS LOAN #1	6,532,196.00			6,532,196.00
700-0239	IDA RD LOAN-OES PROPERTY	1,835,798.71			1,835,798.71
700-0240	AMERESCO LOAN	758,237.00			758,237.00
700-0250	RESERVE DEBT FUND	32,518,560.31			32,518,560.31
	DEBT FUNDS				

Transactions for DMV Select

February 2018

	# Transactions	Total \$	# Helped		# Transactions	Total \$	# Helped
1	51	\$2,764.51	11	17			
2	30	\$1,291.54	17	18			
3				19			
4				20	57	\$2,079.65	11
5	50	\$1,912.00	9	21	57	\$1,934.05	13
6	30	\$1,171.07	8	22	36	\$952.75	6
7	21	\$954.18	11	23	55	\$2,379.40	9
8	29	\$759.25	6	24			
9	25	\$584.25	7	25			
10				26	56	\$2,791.18	13
11				27	73	\$3,921.11	10
12	31	\$1,299.13	7	28	96	\$4,879.98	14
13	19	\$1,398.50	6	29			
14	19	\$908.30	9	30			
15	35	\$1,478.99	11	31			
16	54	\$2,155.67	12		824	\$35,615.51	190

CUMBERLAND COUNTY

**BUILDING INSPECTIONS
DEPARTMENT**



**FEBRUARY
2018**

**MONTHLY
REPORT**

COUNTY of CUMBERLAND VIRGINIA

FOUNDED • 1749

Building Official's Office

Leland H. Leeds
Building Official
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Mackenzie Tate
Building Coordinator
mtate@cumberlandcounty.virginia.gov

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Cumberland, VA 23040
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February	Current Month 2017	YTD 2017	Current Month 2018	YTD 2018
Singlewides	0	0	1	1
Doublewides	2	3	1	5
Modular	0	0	0	1
New Homes	0	0	2	6
Ag & Exempt	0	0	0	0
Garages & Carports	3	5	3	5
Additions & Remodels	4	7	3	4
Misc	13	23	18	28
Commercial	0	0	2	7
Totals	22	38	30	57
Total Fees Collected	\$2,534.97	\$4,038.78	\$4,337.69	\$26,337.05
E-911 Fees Collected	\$12.00	\$24.00	\$48.00	\$156.00
Zoning Fees Collected	\$20.00	\$50.00	\$90.00	\$190.00
S & E Fees Collected	\$200.00	\$300.00	\$400.00	\$1,200.00
Total Estimated Value	\$337,209.00	\$533,012.00	\$813,152.00	\$6,061,063.00
Admin. Fees	\$0.00	\$0.00	\$35.00	\$35.00
CO's Issued	7	11	1	5