



CUMBERLAND COUNTY BOARD OF SUPERVISORS

Regular Monthly Meeting
Cumberland County Circuit Courtroom A
Cumberland, VA

August 14, 2018
Regular Meeting – 7:00 p.m.

- 1. Call to Order**
- 2. Welcome and Pledge of Allegiance**
- 3. Roll Call**
- 4. Approval of Agenda** **Motion**
- 5. State and Local Departments/Agencies/Community Service Providers**
 - a. Dr. Amy Griffin, Superintendent of Cumberland County Public Schools **Information**
 - b. VDOT **Information**
 - c. Meaghan Lewis, Cumberland County Public Library **Information**
 - d. Virginia Department of Forestry, letter from Mr. Shannon Lewis ([pg. 1](#)) **Information**
- 6. Public Hearings**
 - a. CUP 18-05 Cobbs Creek Substation ([pg. 2-16](#)) **Motion**
- 7. County Attorney/County Administrator Report**
 - a. Consent agenda **Motion**
 - i. Approval of bills
 - ii. Approval of Minutes (June 7, 2018, June 12, 2018, June 28, 2018, July 10, 2018) ([pg. 17-64](#))
 - b. Set workshops for EMS and Goals and Priorities **Motion**
 - c. Mutual Aid Agreement with the Town of Farmville for Fire & EMS Services ([pg. 65-77](#)) **Motion**
 - d. Adopt 2018 PPTRA rate ([pg. 75](#)) **Motion**
 - e. Set public hearing for Mid-Atlantic Broadband request for tax exempt Status **Motion**
 - f. Approve contract with Pearson Appraisal Services for reassessment (handout) **Motion**
 - g. County Health Insurance (handout) **Motion**
- 8. Finance Director's Report**
 - a. Monthly Budget Report ([pg. 76-85](#)) **Information**

For questions or information, please contact info@cumberlandcounty.virginia.gov or call 804/492-3800.

9. **Planning Director's Report**
 - a. Planning Project updates (pg. 86-87) **Information**
 - b. Set Public Hearings
 - 1. CA 18-03 Solar Facility (pg. 88) **Motion**
 - 2. CUP 18-07 Dollar General South (pg. 89) **Motion**
 - 3. REZ 18-04 Dollar General South (pg. 90) **Motion**
10. **Old Business**
11. **New Business**
12. **Public Comments**
13. **Supplemental Information** **Information**
14. **Board Members Comments**
15. **Additional Information** – (pg. 91-98)
 - a. Treasurer's Report
 - b. DMV Report
 - c. Monthly Building Inspections Report
 - d. Approved Planning Commission meeting minutes – N/A
 - e. Approved EDA minutes – N/A
16. **Adjourn – Regular Meeting – September 11, 2018.**

Robert W. Farrell
State Forester



COMMONWEALTH of VIRGINIA

Department of Forestry

900 Natural Resources Drive, Suite 800 • Charlottesville, Virginia 22903
(434) 977-6555 • Fax: (434) 296-2369 • www.dof.virginia.gov

August 9, 2018

Cumberland Board of Supervisors
1 Courthouse Circle
P. O. Box 110
Cumberland, VA 23040

Dear Board Members:

The fiscal year for the Virginia Department of Forestry has recently ended, and it is at this time I typically provide you with an update for Cumberland State Forest. Due to previously scheduled events, I will not be able to attend the August or September meetings. In spite of my absence, I would like you to know that Cumberland State Forest had a productive year. Our timber sales did well, improvements were made to Bonbrook Lake, several new research plots were installed, new wildlife plantings were completed, and the state forest became both SFI (Sustainable Forest Initiative) and Tree Farm certified. I plan to attend the board meeting in October to present a complete update and answer any questions you may have.

The yearly county payment in lieu of taxes has been included with this letter. Approximately 275.2 acres were harvested and approximately 273.2 acres were thinned on Cumberland State Forest this year. The total revenue generated was \$675,052.67, resulting in a county payment of \$84,381.58.

There is one last item that I hope you share with everyone during the August meeting. Cumberland State Forest, Virginia Cooperative Extension, and the Virginia Department of Game and Fisheries will be having a Forestry and Wildlife Tour on September 18. The tour is designed to show a variety of practices that can help private landowners improve their timber and create better wildlife habitat. Please contact the Cumberland Extension office or go online to register.

Sincerely,

A handwritten signature in cursive script that reads "Shannon Lewis".

Shannon Lewis
Cumberland State Forest Manger



STAFF REPORT
CUP 18-05
Cobbs Creek Substation
Conditional Use Permit
Cumberland County, Virginia
Board of Supervisors Public Hearing

General Information:

Processing schedule: The Planning Commission unanimously recommend approval of this application on July 23, 2018. The Board of Supervisors will hear this matter on August 14, 2018.

Application Information:

Owner: County of Henrico, Virginia
Applicant: Central Virginia Electric Cooperative
Agent: Ed Overmann, Capital Projects Manager, DPU
Requested Action: Conditional Use Permit for: Transformer substation
Tax Parcel Number: 2-A-1A
Address: 1617 Columbia Road
Election District: 1
Existing Zoning: A-2
Proposed Zoning: A-2 with CUP
Size: 5.538 acres
Existing land uses: Vacant
Comp. plan area: Not in a growth area
Overlay districts: None

Surrounding Area Information:

<u>Direction</u>	<u>Adjacent existing uses</u>	<u>Adjacent zoning</u>	<u>Adjacent Comp. Plan Area (2013)</u>
South/West/East	Residential and Agricultural	A-2	Not in a growth area
North	James River/ Fluvanna County		

Summary of Request and Background Information:

Central Virginia Electric Cooperative (CVEC) has applied to build a 115 KV transmission tap line that would be around 2,100 feet long, and lie within a 100 foot easement provided by Henrico County. They are also proposing to construct an electric substation on a 110' by 150' site owned by Henrico County. The substation would serve the Cobbs Creek Reservoir pump station as well as 475 customers of CVEC.

Consistency with the 2013 Comprehensive Plan:

The policy of Section IV, Section F, Objective 3 of the Comprehensive Plan is to “Provide appropriate infrastructure (water, sewer, telecommunications, and **electrical power**) to support basic industry in the Cumberland Courthouse area and other areas where infrastructure can be feasibly extended...”

Consistency with the Zoning Ordinance:

The proposed use of the subject property is compatible with surrounding zoning and the intent of the district.

Public Notification:

Notice was published in the Farmville Herald on June 13 and 20, 2018.

Adjoining property owners received a notice for the public hearing via certified mail on June 15, 2018.

Conclusion:

The proposed use in this area is compliance with the Comprehensive Plan and the intent of the A-2 zoning district. The use allows the Cobbs Creek Reservoir to function.

Recommendation:

The Planning Commission recommends this proposal to the Board of Supervisors, unanimously, with the following conditions:

1. The permit holder shall, at all times, comply with all applicable federal, state, and local statutes, codes, regulations, and ordinances. A violation at any time of any federal, state, or local statute, code, regulation, or ordinance shall constitute a violation of this conditional use permit, regardless of whether enforcement action of the violated law, regulation, or ordinance is undertaken or is successful. This conditional use permit shall terminate immediately upon such violation.

Respectfully submitted by:
JP Duncan
Planning Director



COMMONWEALTH OF VIRGINIA
COUNTY OF CUMBERLAND

Internal Use Only
FILE # _____ STAFF _____
RECEIVED _____
COMPLETED _____
FEE/CK. # _____
RECEIPT # 416 494

Application for Conditional Use Permit

Last revised 7/07/10

Form must be completed in ink, Pencil will not be accepted.

IMPORTANT NOTE: FOR CERTAIN LARGE-SCALE DEVELOPMENTS, STATE LAW NOW REQUIRES A TRAFFIC IMPACT ANALYSIS (T.I.A.) be completed and submitted with a rezoning application **before** the County can deem the application complete.

***Please see the attached T.I.A. info sheet and checklist to determine if such a study shall be required as part of the application. Please contact the zoning administrator for any questions.*

Project Name (how should we refer to this application?): Cobbs Creek Transmission Line and Substation

Proposal: Construct a 115 KV transmission line, appx. 2,000' in length, and a power substation for the Cobbs Creek pump station

Location: 1617 Columbia Road, Columbia, VA 23038

Tax Map Parcel(s): 2-A-1-A

Zoning: A2 Comprehensive Plan Area: Not in a growth area

Election District: 3B

of Acres to be Covered by Conditional Use Permit (if a portion of a parcel or parcels it must be delineated on a plat): 5.538

Is this an amendment to an existing conditional use permit? If Yes, provide CUP # or approval date: _____ YES NO

A Preliminary Site Plan is Required with Application for a CUP. Have you submitted a preliminary site plan? YES NO

Is this a proposal for a shopping center or telecommunication tower? If so, additional information is required additional conditions/use restrictions apply. Please see the Planning & Zoning Dept. for more info. YES NO

Is an amendment to the subdivision or zoning ordinance also proposed as part of the CUP application? If so, complete and attach the Code Amendment application. YES NO

Contact Person (who should we call/write concerning this project?): Joseph Key

Engineering Services Manager, Central Virginia Electric Cooperative

Address: PO Box 188 City: Lovingson State: VA Zip: 22949

Daytime Phone: (434) 263-7630 Fax #: (434) 263-8339 Email: jkey@mycvec.com

Cumberland County Department of Planning & Zoning
♦ Box 110 ♦ Cumberland, VA 23040 ♦ 804-492-3520 ♦ Fax - 804-492-9224

Owner of Record (who currently owns the property?): County of Henrico, Virginia

Representative: Mr. Ed Overmann, Capital Projects Manager, DPU

Address: P.O. Box 90775 City: Henrico State: VA Zip: 23273

Daytime Phone: (804) 501-4516 Fax #: (804) 501-7395 Email: ove02@henrico.us

Applicant (who is the contact person representing?): Central Virginia Electric

Cooperative

Address: PO Box 247 City: Lovingsston State: VA Zip: 22949

Daytime Phone: (434) 263-8336 Fax #: (434) 263-8339 Email: jkey@mycvec.com

Does the owner of this property own (or have any ownership interest) in any abutting property? If yes, please list those tax map parcel numbers. 6-A-1-A, 5-A-12, 2-A-1-B, 5-A-11-A

Section 74-702 of the Cumberland County Zoning Ordinance provides guidelines for conditional use permit applications.

Please address the following standards which will be reviewed by the staff in analysis of your request. If you need assistance filling out these items, staff is available.

Provide a written statement demonstrating that:

1. The establishment, maintenance or operation of the CUP will not be detrimental to or endanger the public health, safety, morals, comfort or general welfare;
2. The CUP will not be injurious to the use and enjoyment of other property in the immediate vicinity for the purposes already permitted, nor substantially diminish and impair property values within the neighborhood;
3. The establishment of the CUP will not impede the normal and orderly development and improvement of the surrounding property for uses permitted in the district;
4. The exterior architectural appeal and functional plan of any proposed structure will not be so at variance with either the exterior architectural appeal and functional plan of the structures already constructed or in the course of construction in the immediate neighborhood or the character of the applicable district as to cause a substantial depreciation in the property values within the neighborhood;
5. Adequate utilities, access roads, drainage or necessary facilities have been or are being provided;

6. Ingress and egress to property and structures on the property with particular reference to automotive and pedestrian safety and convenience, traffic flow and control, and access of fire or catastrophe are adequately provided for;
7. Off-street parking and loading areas where required with particular attention to the items in # 1. above and the economic, noise, glare or odor effects of the special exception on adjoining properties and properties generally in the district are adequately provided for;
8. Refuse and service areas, with particular reference to the items in #s 1. and 2. above are adequately provided for;
9. Appropriate screening and buffering with reference to type, dimensions and character of the use are adequately provided for;
10. Any signs and exterior lighting are compatible and in harmony with properties in the district with reference to aesthetics, glare, traffic safety and economic effect;
11. Required building setbacks and other open spaces are adequately provided for;
12. The proposed use is compatible with adjacent properties and other property in the zoning district;
13. An adequate supply of light and air to adjacent property is adequately provided for; and
14. The CUP shall, in all other respects, conform to the applicable regulations of the zoning district in which it is located, except as such regulations may, in each instance, be modified by the Board of Supervisors.

Describe your request in detail and include all pertinent information such as the number of persons involved in the use, operating hours, and any unique features of the proposed use: Central Virginia Electric Cooperative proposes to construct a 115 KV transmission tap line, approximately 2,100 feet in length, within a 100 foot easement provided by Henrico County. An electric substation is also proposed to be constructed on a 110' x 150' site provided by Henrico County. The substation will serve the Cobbs Creek reservoir pump station as well as 475 customers of CVEC. The site will be unmanned but will be visited monthly for routine inspections. CVEC personnel will be on site for maintenance activities as needed.

Describe briefly the improvements proposed. State whether new buildings or structures are to be constructed, existing buildings or structures are to be used or additions made to existing buildings or structures. Give dimensions of the buildings that are to be constructed and the dimensions of any existing buildings on the property (attach any necessary information). The transmission line will consist of steel monopoles ranging in height above ground between 88' and 102'. The substation will consist of various steel structures with the tallest structure 73' above ground. Structural drawings are attached to this application.

Attachments Required – provide two (2) copies of each

1. *Recorded plat or boundary survey of the property requested for the permit.* If there is no recorded plat or boundary survey, please provide legal description of the property and the Deed Book and page number or Plat Book and page number.

Note: If you are requesting a permit for a portion of the property, it needs to be described or delineation on a copy of the plat or surveyed drawing.

2. *Ownership information* – If ownership of the property is in the name of any type of legal entity or organization including, but not limited to, the name of a corporation, partnership or association, or in the name of a trust, or in a fictitious name, a document acceptable to the County must be submitted certifying that the person signing below has the authority to do so.

If the applicant is a contract purchaser or an agent of the owner, an owner/agent agreement must be attached (ask staff for form if needed).

Owner/ Applicant Must Read and Sign

I hereby certify that I own the subject property, or have the legal power to act on behalf of the owner in filing this application. I also certify that the information provided on this application and accompanying information is accurate, true, and correct to the best of my knowledge.

Joseph A. Key for Central Virginia Electric Cooperative

May 21, 2018

Print Name of Owner/ Applicant

Date



434-263-7630

Signature of Owner/ Applicant

Daytime Phone # of Signatory

Traffic Impact Analysis Information Sheet:

How do I know if a T.I.A. is required to be submitted with my application?

If the proposed development will increase the number of vehicle trips during peak hours on roads maintained by VDOT by 250 trips for a commercial development or 100 trips for a residential development you likely will need to submit a T.I.A.

How do I know if my proposal will increase the traffic to the amount that would require a TIA?

Below is a listing of some general guidelines as provided by VDOT's T.I.A. administrative guidelines:

For a **residential** development, a TIA may be required if the development proposes:

- 100 or more single family dwelling units;
- 150 or more apartment units; or
- 190 or more condo/townhomes

For a **commercial** development, a TIA may be required if the development proposes a(n):

- light industrial building of 260,000sf or more;
- hotel containing 300 rooms or more;
- elementary school of 600 students or more or a high school of 550 students or more;
- hospital of 110 beds or more;
- general office building 150,000 sq. ft. or larger;
- business park 170,000 sq. ft. or larger;
- shopping center 20,000 sq. ft. or larger;
- home improvement store 60,000 sq. ft. or larger;
- drive thru bank containing 5 bays or more;
- fast food restaurant with a drive thru window of 4,000 sq. ft. or larger; or
- gas station with convenience store containing 16 hoses or more.

What are the fees associated with VDOT's T.I.A.?

This fee is collected directly by VDOT and is separate and in addition to the County's application fee. Both are required before an application is deemed complete.

- \$250.00 for a low-volume road;
- \$500.00 for less than 100 vehicles per peak hour; or
- \$1,000.00 for more than 100 vehicles per peak hour.

What is the background and purpose for the TIA requirements and where can I find additional information?

Chapter 527 of the 2006 Acts of Assembly added § 15.2-2222.1 to the Code of Virginia. The amendment establishes procedures by which localities submit proposals that will affect the state-controlled transportation network to VDOT for review and comment. The chapter also directs VDOT to develop regulations to carry out the provisions of the statute.

The regulation VDOT prepared is titled, Traffic Impact Analysis Regulations (24 VAC 30-155), sets forth procedures and requirements governing VDOT's review of and submission of comments regarding comprehensive plans and amendments to comprehensive plans, rezoning proposals, and subdivision plats, site plans and plans of development and the accompanying traffic impact analyses. The regulation also identifies when those documents must be submitted, and the documents and information that must be submitted to VDOT to facilitate the required review and submission of comments. The regulation also establishes the scope and nature of the review and a schedule of fees to be paid upon submission of a proposal to VDOT for review.

The regulation includes standards for when traffic impact analyses must be submitted to VDOT for different types of development proposals as well as what must be contained in the analyses (Information provided by VDOT). VDOT has prepared the following website on the Chapter 527 requirements:

<http://www.virginiadot.org/projects/chapter527/default.asp>

Cumberland County Department of Planning & Zoning
 ♦ Box 110 ♦ Cumberland, VA 23040 ♦ 804-492-3520 ♦ Fax – 804-492-9224

**Application for Conditional Use Permit
for
Cobbs Creek Transmission Line and Substation**

**Applicant: Central Virginia Electric Cooperative
May 21, 2018**

Background:

Central Virginia Electric Cooperative (CVEC) is an electric distribution cooperative headquartered in Arrington, Virginia that provides electric service to 36,634 consumers located in portions of Albemarle, Amherst, Appomattox, Augusta, Buckingham, Campbell, Cumberland, Fluvanna, Greene, Goochland, Louisa, Nelson, Orange, and Prince Edward Counties, Virginia. CVEC is requesting a Conditional Use Permit (CUP) for the construction of facilities required to provide electric service to the Cobbs Creek reservoir pump station and to existing customers of Central Virginia Electric Cooperative in Cumberland and Fluvanna counties.

The pump station for the Cobbs Creek reservoir lies within the defined service territory of CVEC. Henrico County requested CVEC to provide electric service to the pump station. CVEC agreed to provide the service and also determined that this project is an opportunity to replace an existing electric service delivery point in the town of Columbia that serves 475 CVEC customers in Cumberland and Fluvanna counties. Those customers will be served from the Cobbs Creek substation and the existing delivery point will be removed. Electric service is expected to be much more reliable from the new substation. In addition, the new electric facilities will support long-term residential and commercial growth in the area.

Following are answers to the questions contained in the CUP application:

1. The establishment, maintenance and operation of the Cobbs Creek electric facilities will not be detrimental to or endanger the public health, safety, morals, comfort or general welfare. Electric facilities will be designed by a professional engineering firm, Booth & Associates of Raleigh, NC, which is licensed to practice engineering in the Commonwealth of Virginia. All facilities will be constructed by a professional, licensed contractor in accordance with the National Electric Safety Code as well as applicable local, state, and federal regulations. All relevant safety regulations will be incorporated into the design and construction of facilities. The facilities will be located on a remote site away from

public access and the substation will be surrounded by an eight-foot chain-linked fence topped with barbed wire.

2. The electric facilities will not be injurious to the use and enjoyment of other property in the immediate vicinity nor will it impair property values within the neighborhood. The new electric facilities will support the anticipated growth resulting from the availability of new public recreation facilities associated with the reservoir. Enhanced electric service in the area will support new residential and commercial development, which ultimately will increase property values and the use and enjoyment of the surrounding area.
3. The establishment of the CUP will serve to enhance the orderly development and improvement of the surrounding property for uses permitted in the district. The new electric facilities will support new homes and businesses in the area. Electric facilities are designed to support residential and commercial growth for the 30 years or more without a major upgrade.
4. The electric facilities will be installed outside of the view from surrounding properties and therefore are not expected to have any negative impact on property values in the neighborhood.
5. Utilities, access roads, drainage, and other required facilities are being provided by Henrico County as part of the overall construction of the reservoir. Henrico is doing all work associated with land development and is providing CVEC an easement for the transmission line and a site for the substation. Henrico County will maintain ownership of the property and all associated access roads, drainage, and other related facilities.
6. Ingress and egress to the property has already been permitted by Cumberland County for Henrico County. The access road has already been constructed and is in use.
7. There will be no public access to the proposed electric facilities and therefore no requirement for public parking and loading areas. Access to the new substation site for the proposed construction activity would be achieved by way of a short 250 foot long, 12 foot wide, graveled entrance drive from the new private road constructed by Henrico County. A small 82 x 30 foot graveled area would also be constructed at the end of the entrance road, in front of the substation security gate, that would be used to park vehicles for servicing the substation.
8. Any required refuse and service areas for the pump station and substation facilities will be provided by Henrico County in accordance with their permitted uses.
9. The substation will not be visible to the public. Any required screening and buffering will be provided by Henrico County as part of their overall site development.

10. Signs on the substation site will be limited to safety signs on the surrounding fence as required by law. Lighting within the substation will consist of low-level LED lighting to illuminate areas inside the fence and will not be directed toward adjacent properties. Spot lights will be installed for emergency use only if work is required at night. Lighting will have no impact on the neighborhood aesthetics or traffic safety.
11. Required building setbacks and other open spaces are provided for in the permitted Henrico County construction plan.
12. The proposed electric facilities are compatible with adjacent properties and other property in the zoning district. The facilities will provide electric service to the adjacent pump station and to other homes and businesses in the area.
13. An adequate supply of light and air to adjacent property is adequately provided for.
14. The CUP shall conform to the applicable regulations of the zoning district, except as such regulations may be modified by the Board of Supervisors.



COMMONWEALTH OF VIRGINIA
COUNTY OF HENRICO

DEPARTMENT OF PUBLIC UTILITIES

CHARLES B. (CHIP) ENGLAND, PE, MBA
DIRECTOR
(804) 501-4280

May 18, 2018

County of Cumberland
Department of Planning & Zoning
P.O. Box 110
Cumberland, VA 23040

**Re: Application for Conditional Use Permit
Central Virginia Electric Cooperative
Cobbs Creek Transmission Line & Substation
Tax Map Parcel: 2-A-1-A
1617 Columbia Road, Columbia VA 23038**

To Whom It May Concern:

The County of Henrico owns the property identified above and has authorized Joseph A. Key, a representative of Central Virginia Electric Cooperative, to submit an Application for Conditional Use Permit for the purposes of constructing a 115 KV transmission line, approximately 2,000 feet in length, and a power substation to provide electric service for the Cobbs Creek Reservoir facilities.

Should you have any questions or require additional information, please do not hesitate to contact Mr. Ed Overmann at 804-727-8743.

Sincerely,

Charles B. "Chip" England, PE, MBA
Director of Public Utilities

cc: Lee Maddox, Construction Division Director, Henrico DPU
Ed Overmann, Project Manager, Henrico DPU



COMMONWEALTH OF VIRGINIA

COUNTY OF HENRICO

DEPARTMENT OF PUBLIC UTILITIES

May 18, 2018

CHARLES B. (CHIP) ENGLAND, PE, MBA
DIRECTOR
(804) 501-4280

County of Cumberland
Department of Planning & Zoning
P.O. Box 110
Cumberland, VA 23040

**Re: Application for Conditional Use Permit
Central Virginia Electric Cooperative
Cobbs Creek Transmission Line & Substation
Tax Map Parcel: 2-A-1-A
1617 Columbia Road, Columbia VA 23038**

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Should you have any questions or require additional information, please do not hesitate to contact Mr. Ed Overmann at 804-727-8743.

Sincerely,

Charles B. "Chip" England, PE, MBA
Director of Public Utilities

cc: Lee Maddox, Construction Division Director, Henrico DPU
Ed Overmann, Project Manager, Henrico DPU

NO.	DATE	ISSUED FOR	BY

COPYRIGHT: ARCADIS U.S., INC. 2016
 DATE: OCTOBER 2016
 PROJECT NO.: 01470048
 FILE NAME: BORROW_LOCATION_PLAN
 DESIGNED BY: C. BARNES
 CHECKED BY: M. ALBERT
 SHEET TITLE:

**BORROW LOCATION AND
 BORROW AREA PLAN -
 SHEET 1**

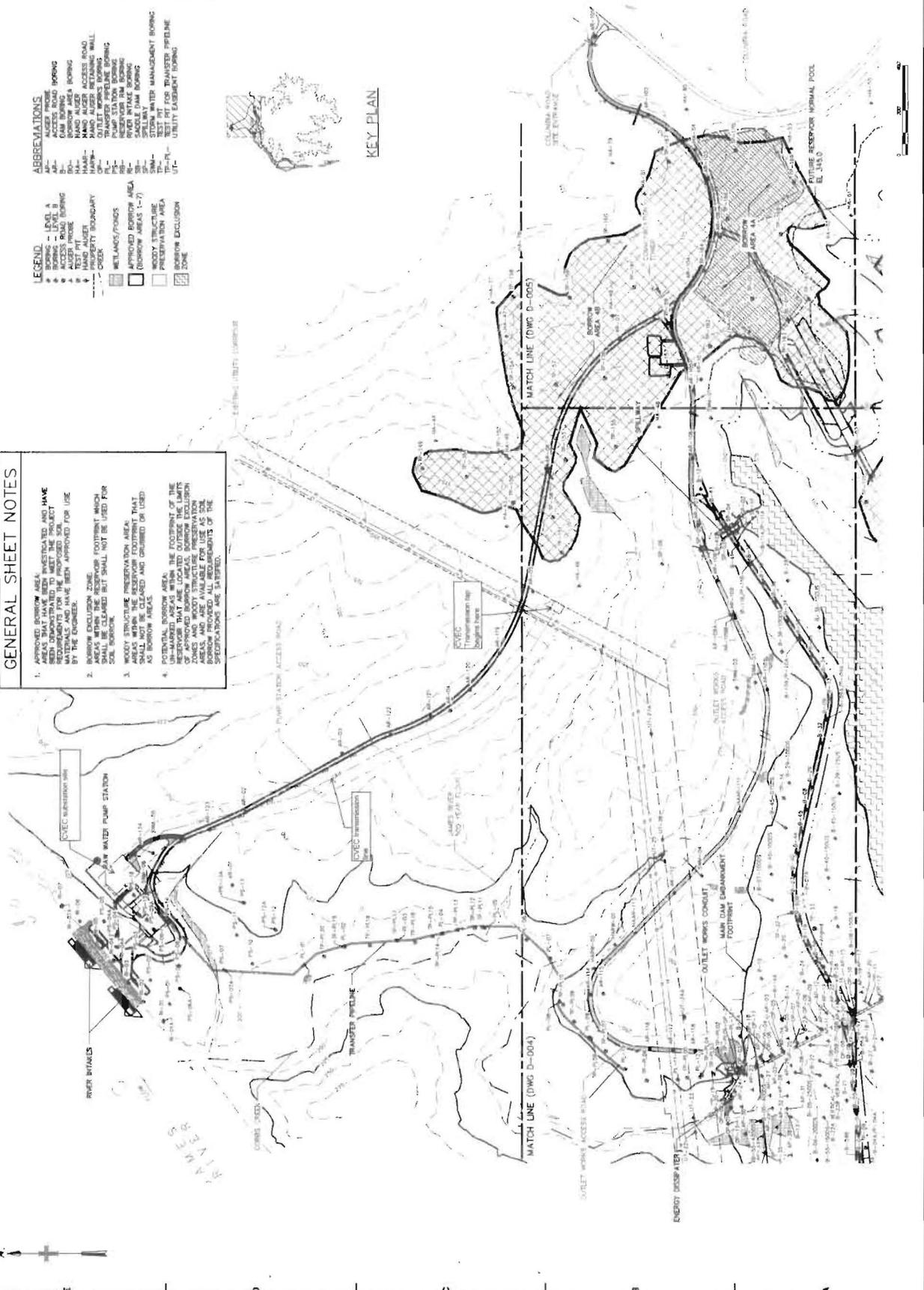
SCALE: 1" = 200'
 D-002
 SHEET 140 OF 431

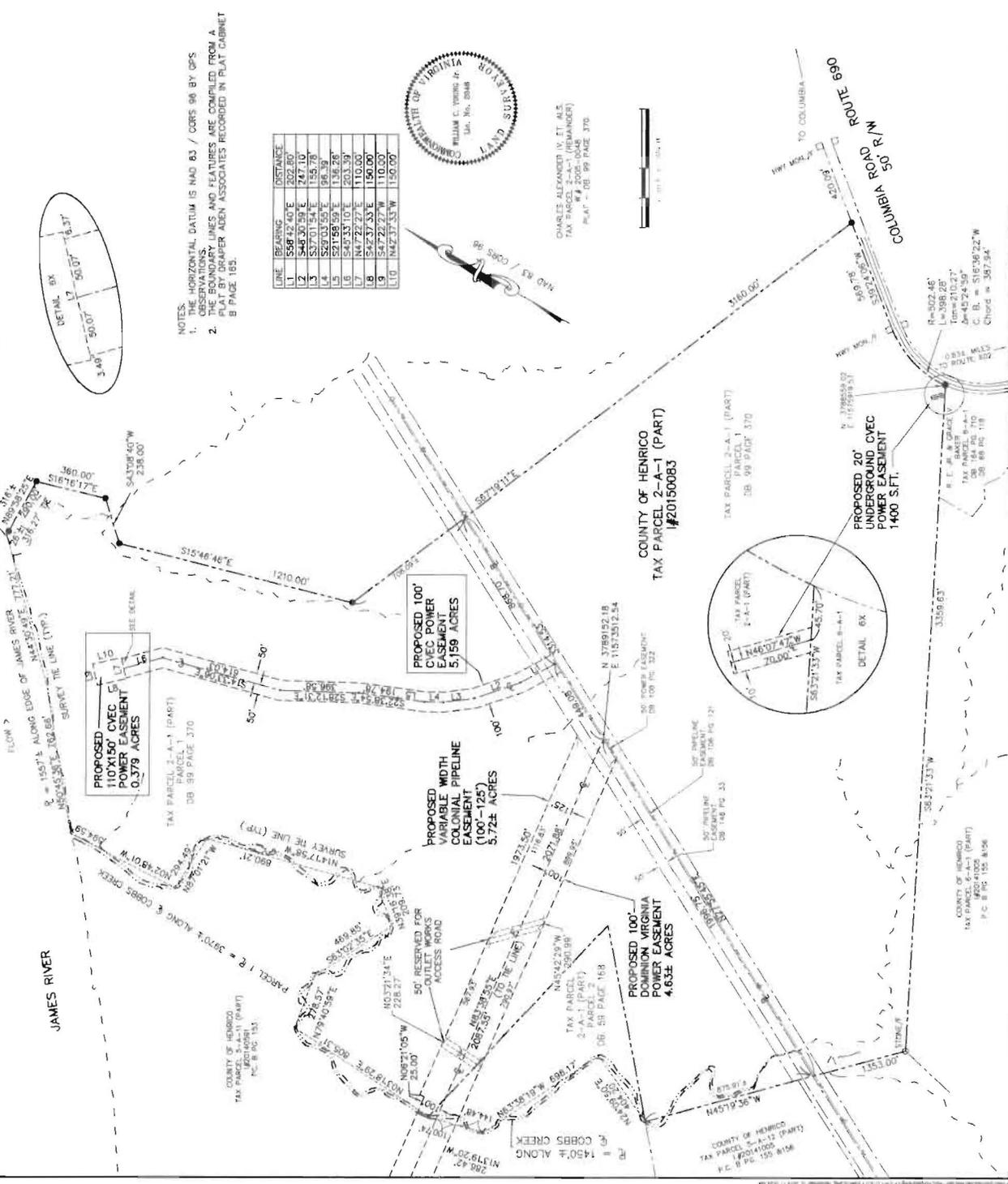
- LEGEND**
- BORROW - LEVEL A
 - ACCESS ROAD BUILDING
 - ACCESS PROSE
 - ALUET PROSE
 - HAND ALUET
 - PROPERTY BOUNDARY
 - CHIEF
 - METLAKS/PONDS
 - APPROVED BORROW AREA (BORROW AREAS 1-7)
 - NOODY STRUCTURE
 - PRESERVATION AREA
 - BORROW EXCLUSION ZONE
- ABBREVIATIONS**
- ALUET PROSE BORROW
 - ALUET BORROW
 - CAM BORROW
 - BORROW AREA BORROW
 - HAND ALUET BORROW
 - HAND ALUET RETAINING WALL
 - TRANSFER PIPELINE BORROW
 - RESERVOIR DAM BORROW
 - RESERVOIR DAM BORROW (SPILLWAY)
 - RIVER INTAKE BORROW
 - STORM WATER MANAGEMENT BORROW
 - TEST PIT FOR TRANSFER PIPELINE
 - UTILITY EASEMENT BORROW



KEY PLAN

- GENERAL SHEET NOTES**
- APPROVED BORROW AREA AREAS THAT HAVE BEEN INVESTIGATED AND HAVE MET THE INVESTIGATION AND TEST REQUIREMENTS FOR THE PROPOSED SOIL BY THE USACE AND HAVE BEEN APPROVED FOR USE BY THE USACE SHALL BE USED AS BORROW AREAS.
 - BORROW EXCLUSION ZONE AREAS WITHIN THE RESERVOIR FOOTPRINT WHICH SHALL BE CLEARED BUT SHALL NOT BE USED FOR SOIL BORROW.
 - NOODY STRUCTURE AREAS SHALL NOT BE CLEARED AND GRUBBED OR USED AS BORROW AREAS.
 - POTENTIAL BORROW AREA THE FOOTPRINT OF THE RESERVOIR THAT ARE LOCATED OUTSIDE THE LIMITS OF APPROVED BORROW AREAS, BORROW EXCLUSION AREAS, AND ARE AVAILABLE FOR USE AS SOIL BORROW AREAS SHALL BE INVESTIGATED TO MEET THE SPECIFICATIONS AND SUBMITTED.



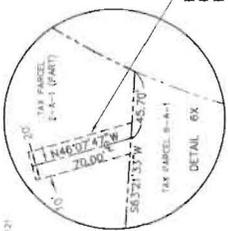
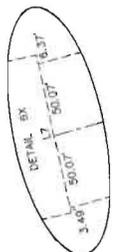


- NOTES:
 1. THE HORIZONTAL DATUM IS NAD 83 / CORRS 96 BY GPS
 2. UNDERGROUND LINES AND FEATURES ARE COMPILED FROM A
 PLAT BY DRAPER ADEN ASSOCIATES RECORDED IN PLAT CABINET
 B PAGE 185.

LINE	BEARING	DISTANCE
1	S59°42'40"E	120.00
2	S44°30'50"E	247.10
3	S37°01'54"E	155.78
4	S29°03'55"E	94.39
5	S21°58'59"E	136.28
6	S49°33'10"E	203.39
7	N47°22'27"E	110.00
8	S42°37'33"E	150.00
9	S7°22'33"W	10.00
10	N42°31'53"W	150.00



CHARLES ALEXANDER IV, ET AL'S
 TAX PARCEL 2-A-1 (REMAINDER)
 # 2008-0046
 PLAT - 08 99 PAGE 370



At a meeting of the Cumberland County Board of Supervisors held at 7:00 p.m. on the 7th day of June, 2018, at the Cumberland County elementary School:

Present: Kevin Ingle, District 3, Chairman
Parker Wheeler, District 5, Vice-Chairman
William F. Osl, Jr., District 1
Lloyd Banks, Jr., District 2
David Meinhard, District 4
Vivian Giles, County Administrator | Attorney
Nicci Edmondston, Assistant County Administrator
JP Duncan, Zoning Administrator

Absent: None

The Chairman called the Board of Supervisors meeting to order. The County Administrator called the roll.

The purpose of the meeting was to hold an informational session for the citizens regarding the proposed Green Ridge Recycling and Disposal Center. The applicant, County Waste of Virginia, provided a PowerPoint presentation regarding the proposed project. Citizens participated in a question and answer session with the applicant.

Adjourn -

On a motion by the Chairman and carried by the following vote, the Board adjourned the meeting until the next regular meeting of the Board on June 12, 2018:

Vote: Mr. Osl – aye Mr. Banks – aye
 Mr. Ingle – aye Mr. Meinhard – aye
 Mr. Wheeler – aye

Wm. Kevin Ingle, Chairman

Vivian Giles, County Administrator/County Attorney

At a meeting of the Cumberland County Board of Supervisors held at 7:00 p.m. on the 12th day of June, 2018, at the Cumberland County Circuit Court Room:

Present: Kevin Ingle, District 3, Chairman
Parker Wheeler, District 5, Vice-Chairman
William F. Osl, Jr., District 1
Lloyd Banks, Jr., District 2
David Meinhard, District 4
Vivian Giles, County Administrator | Attorney
Nicci Edmondston, Assistant County Administrator
JP Duncan, Zoning Administrator

Absent: None

1. Call to Order

The Chairman called the meeting to order.

2. Welcome and Pledge of Allegiance

The Pledge of Allegiance was led by the Chairman.

3. Roll Call

County Administrator, Vivian Giles, called the roll.

4. Approval of Agenda

On a motion by Supervisor Wheeler and carried unanimously, the Board approved the Agenda as amended and presented:

Vote: Mr. Osl – aye Mr. Banks – aye
Mr. Ingle – aye Mr. Meinhard – aye
Mr. Wheeler – aye

5. State and Local Department/Agencies

a) Dr. Amy Griffin, Superintendent of Cumberland County Public Schools, Dr. Amy Griffin gave the following report to the Board:

- Graduation took place on May 18, 2018.
- Cumberland has a 98% graduation rate.
- 52% of the seniors graduated with an advanced studies diploma.
- 21% of seniors graduated with associates degrees.
- Of the 100 seniors, 9 were CNA students, 3 EMT, 4 advanced manufacturing students as well as welders.
- Dr. Griffin provided the Board with a book titled “What School Could Be.”
- Dr. Griffin reviewed the different summer school programs offered to students.

b) VDOT

Ms. Carrie Shepherd provided a short maintenance update which included the following:

- Mowing on secondary roads is still ongoing.
- Mowing on primary roads will begin soon.
- Hard surfacing on Rural Rustic roads with funding this fiscal year will also begin soon.

Supervisor Banks asked about Bransford Road. Ms. Shepherd stated that it is on the SSYP for FYE2019.

- c) Ms. Tiffany Booker, Victim Witness Program Coordinator

Ms. Booker reviewed with the Board a report of the duties of her position and what she has accomplished since beginning this Program in Cumberland. Ms. Booker also requested a 25% salary increase which would be paid for with grant funds, and no local funds.

- d) Maegan Lewis, Cumberland County Public Library

Ms. Lewis provided the Board with a report on recent events which include:

- Summer Reading Program began June 4, 2018.
- Carnival Night on Monday, June 18, 2018.
- Adam Miller will sing on Monday, June 25, 2018.
- Presentation from the Virginia Living Museum on Monday, July 9, 2018.
- Ms. Lewis requested that the replacement of heat pumps be included in the next Capital Improvement Program.

- e) Resolution for the service of Sarah “Kate” Spry

On a motion by Supervisor Osl, and carried unanimously, the Board approved a Resolution for the Service of Sarah “Kate” Spry:

**RESOLUTION OF APPRECIATION
UPON THE RETIREMENT OF SARAH “KATE” SPRY**

WHEREAS, Sarah Spry has dedicated twenty (20) years of service to the citizens of Cumberland County; and

WHEREAS, Kate Spry began her career in the Cumberland County Circuit Court Clerk’s Office on the first day of May, 1998; and

WHEREAS, in January of 2014, Mrs. Spry was appointed as the Clerk of the Circuit Court, and was subsequently elected to that position in November of 2014; and

WHEREAS, while serving the citizens of Cumberland County as Clerk of the Circuit Court, Mrs. Spry earned the title of Certified Circuit Court Clerk from the University of Virginia, Weldon Cooper Center for Public Service; and

WHEREAS, Mrs. Spry has served Cumberland County and her citizens with dedication, professionalism and integrity as the Circuit Court Clerk, meticulously safeguarding and preserving the County records; and

WHEREAS, Mrs. Spry oversaw a number of grants and projects leading to improved service to citizens, improved security of the court's records, and improved functioning of the courtroom; and

WHEREAS, Kate Spry is a devoted mother and grandmother, and has been a respected colleague of county staff for many years.

NOW, THEREFORE, BE IT RESOLVED that the Cumberland County Board of Supervisors, through this resolution, expresses its high regard and deep appreciation for the service that Sarah "Kate" Spry has performed for the County of Cumberland over the past twenty (20) years and wishes her many years of happiness in her retirement.

ADOPTED the 12th day of June, 2018.

Vote: Mr. Osl – aye Mr. Banks – aye
Mr. Ingle – aye Mr. Meinhard – aye
Mr. Wheeler – aye

6. Public Comments

Ms. Teresa Dabney stated that she volunteered with the Cumberland Volunteer Rescue Squad for ten years and is in support of the Emergency Services Contract with ESS. Ms. Janet Habel asked what plans VDOT has to address the traffic associated with the proposed Green Ridge Facility. She also stated that lives will be endangered and lost as a result of the increased traffic.

Mr. Bill Bruce asked the Board how many people they had notified about the proposed Green Ridge Facility. He also questioned why the Cartersville Volunteer Fire Department

Building, Shell Building on Commerce Road, and the landfill were not put out to bid. Ms. Kim Lightfoot asked the Board why Fire and Rescue Agencies were not notified of Mr. Tom Perry's resignation. This is quite a loss for Cumberland County. Mr. Larry Thompson stated that the youth league needs improvements and the existing fields need upgrades. He asked the Board if they would approve of a private group of people constructing additional practice fields for the youth. He also asked the board to look into the Green Ridge Facility project diligently and take their time.

7. Public Hearing Notices/Set Public Hearings

- a) Ratify the public hearing and set a public hearing for CUP 18-04 Shirley Barksdale

On a motion by Supervisor Osl and carried unanimously, the Board ratified the public hearing notice, and set the public hearing for June 12, 2018:

Vote: Mr. Osl – aye Mr. Banks – aye
Mr. Ingle – aye Mr. Meinhard – aye
Mr. Wheeler – aye

- b) Ratify the public hearing notice and set a public hearing for CUP 18-06 and REZ 18-03 for Green Ridge Recycling and Disposal Facility for June 28, 2018

On a motion by Supervisor Wheeler and carried by the following vote, the Board ratified the public hearing notice and set CUP 18-06 and REZ 18-03 for Green Ridge Recycling and Disposal Facility for June 28, 2018:

Vote: Mr. Osl – aye Mr. Banks – nay
Mr. Ingle – aye Mr. Meinhard – aye
Mr. Wheeler – aye

8. Public Hearings

a) CUP 18-04 Shirley Barksdale

Zoning Administrator, JP Duncan, informed the Board that the applicant, Mrs. Shirley Barksdale, applied for a conditional use permit to allow for a deck that was built that does not meet the setback requirements. The contractor that built the deck did not obtain a building permit or zoning permit. The Conditional Use Permit will give the applicant relief from the ordinance.

The Chairman opened the public hearing. With no citizens signed up to speak, the Chairman then closed the public hearing.

On a motion by Supervisors Banks, and carried unanimously, the Board approved CUP 18-04 Shirley Barksdale:

Vote: Mr. Osl – aye Mr. Banks – aye
Mr. Ingle – aye Mr. Meinhard – aye
Mr. Wheeler – aye

b) VDOT Secondary Six Year Plan (SSYP) FYE19-FYE24

Ms. Carrie Shephard reviewed the priorities on the existing plan.

The Chairman opened the public hearing. Mr. Tim Kennell asked if the new proposed landfill entrance has been considered in the plan. Mr. Kennell also stated that the proposed relocation of Miller Lane and Pinegrove Road should be at the expense of the company, not the taxpayers. The Chairman then closed the public hearing.

Supervisor Banks stated that the proposed landfill has not been approved, and if it is approved, construction is still many years down the road. He does not want the residents of Miller Lane to be penalized as a result of that project. Supervisor Banks requested that the plan to be left as it is, including Miller Lane.

On a motion by Supervisors Banks, and carried unanimously, the Board approved VDOT Secondary Six Year Plan for FYE19-FYE24 as presented:

RESOLUTION

SIX-YEAR ROAD PLAN AND CONSTRUCTION PRIORITY LIST

At a regular meeting of the Board of Supervisors of the County of Cumberland, held at the Cumberland County Courthouse, on June 12, 2018, at 7:00 p.m.:

Members present were:

William F. Osl, Jr., District 1
Lloyd Banks, Jr., District 2,
Kevin Ingle, District 3, Chairman
David Meinhard, District 4
Parker Wheeler, District 5, Vice-Chairman

On a motion by Supervisor Wheeler and carried:

WHEREAS, Sections 33.1-23 and 33.1-23.4 of the 1950 Code of Virginia, as amended, provides the opportunity for each county to work with the Virginia Department of Transportation in developing a Secondary Six-Year Road Plan,

WHEREAS, this Board had previously agreed to assist in the preparation of this Plan, in accordance with the Virginia Department of Transportation policies and procedures, and participated in a public hearing on the proposed Plan (2018/19 through 2023/24) as well as the Construction Priority List (2018/19) on June 12, 2018 after duly advertised so that all citizens of the County had the opportunity to participate in said hearing and to make comments and recommendations concerning the proposed Plan and Priority List,

WHEREAS, Scot Shippee, Residency Administrator, Virginia Department of Transportation, appeared before the Board and recommended approval of the Six-Year Plan

for Secondary Roads (2018/19 through 2023/24) and the Construction Priority List (2018/19) for Cumberland County,

NOW, THEREFORE BE IT RESOLVED, that since said Plan appears to be in the best interest of the Secondary Road System in Cumberland County and of the citizens residing on the Secondary System, said Secondary Six-Year Plan (2018/19 through 2023/24) and Construction Priority List (2018/19) are hereby approved as presented at the public hearing.

Vote: Mr. Osl – aye Mr. Banks – aye
 Mr. Ingle – aye Mr. Meinhard – aye
 Mr. Wheeler – aye

c) CUP 18-01 4Wheel Drive Conversion Specialty

Zoning Administrator, JP Duncan, informed the Board that the purpose of the CUP is to operate off-site collection, transportation and disposal of solid waste, to operate a junkyard, to engage in the outdoor display and sale of carports, and to operate a Porta-John business. The CUP governing this property was revoked, and the business operating on this property has been in violation of the county code since the revocation. The Planning Commission recommended approval of the application with the conditions presented. The site plan provided shows the required 8 foot fence to be built, and Mr. Duncan is afforded 120 days to build the fence.

The Chairman opened the public hearing. Mr. Rick Boyer, Mr. Duncan’s Attorney, was in attendance on his behalf. Mr. Boyer confirmed that the issue of the location of the fence has been addressed. He also thanked the Planning Commission, Supervisor Meinhard, and county staff for working with him and his client. With no additional citizens signed up to speak, the Chairman then closed the public hearing.

On a motion by Supervisor Osl, and carried unanimously, the Board approved CUP 18-01 4Wheel Drive Conversion Specialty as presented with conditions:

1. This conditional use permit is applicable to the site specified on the site plan. If the business which is the subject of this conditional use permit ceases to operate for a period of 90 days or longer, this conditional use permit shall terminate.

2. A 2018 site plan that is stamped by a licensed surveyor (hereinafter the 2018 site plan) must accompany the application and must include in detail all buildings and improvements currently located on the property and those to be added to the property, including, but not limited to, dimensions and materials, minimum line of sight, and sight distances. No structures or vehicles may be located within one foot of the minimum line of sight, and the applicant shall grant an easement to the Virginia Department of Transportation, if needed, in order to maintain this setback in perpetuity. A deviation from the site plan in any respect, including, but not limited to, a deviation in the dimensions of any improvement, the material used in any improvement, or lines of site and sight distances, shall constitute a violation of this conditional use permit and the permit shall terminate immediately upon the violation, subject to the terms set forth in paragraph 8 below; except that a deviation from the site plan required by any federal, state, or local agency shall constitute an approved amendment to the site plan, not a violation of the conditional use permit, and accordingly shall not cause a termination of this conditional use permit. Within 120 days from approval of the CUP by the Board of Supervisors, all items and improvements shown on the approved site plan must be completed.

3. All port-a-john units shall be located at all times in a designated storage area behind screening as shown and approved on the 2018 site plan. Screening shall be provided and properly and permanently maintained as shown on the site plan. Failure to locate all port-a-john units in the designated area or to properly maintain the approved screening, either one or both, shall constitute a violation of the conditional use permit and the said permit shall terminate immediately upon the existence of the violation, subject to the terms set forth in paragraph 8 below.

4. Vehicles transporting port-a-johns or waste of any kind may not be parked at any time in the open area in front of the principal structure on the site, as shown and so described on the 2018 site plan, except that such vehicle may be parked in the said open area temporarily for a total cumulative period of no longer than 30 minutes on any work day during normal business hours while the business is open. At all other times while on the site, trucks transporting port-a-john units or waste of any kind, or both, must be parked behind screening as shown on the 2018 site plan. Vehicles of customers, visitors, vendors and employees may be parked in the open area. Loading and unloading of port-a-johns must be conducted behind screening as shown on the 2018 site plan and may be conducted only between 5:30 AM and 10:30 PM unless an extreme emergency exists,

of which the zoning administrator must be notified no later than two business days following the emergency. Whether a situation constitutes an extreme emergency shall be at the sole discretion and determination of the zoning administrator. Screening for this purpose shall be provided and properly and permanently maintained as shown on the 2018 site plan; failure to locate all vehicles transporting port-a-johns or waste of any kind in the designated area or to properly maintain the approved screening, either one or both, shall constitute a violation of the conditional use permit and the said permit shall terminate immediately upon the existence of the violation, subject to the terms set forth in paragraph 8 below.

5. All artificial lighting shall be directed away from adjoining properties and the adjacent public highways.

6. The permit holder shall, at all times, comply with all applicable federal, state, and local statutes, codes, regulations, and ordinances. A violation at any time of any federal, state, or local statute, code, regulation, or ordinance shall constitute a violation of this conditional use permit, regardless of whether enforcement action of the violated law, regulation, or ordinance is undertaken or is successful. This conditional use permit shall terminate immediately upon such violation, subject to the terms set forth in paragraph 8 below.

7. Parking of vehicles on adjoining properties for the purpose of taking on water on those vehicles shall be allowed; provided, however, that those vehicles shall not be allowed to remain on the adjoining properties once the loading of water is concluded and provided those adjoining properties are in full compliance with all federal, state, and local statutes, codes, regulations, and ordinances.

8. Noncompliance with any one or more of the conditions set forth in this conditional use permit shall cause the conditional use permit to terminate immediately upon the existence of the violation; provided, however, that the permit holder shall be given notice of any asserted violation, and if the violation of any one or more conditions may be remedied, the applicant shall have a reasonable opportunity to correct the violation within 30 days of being notified of the violation, or a longer period, if reasonable as determined at the sole discretion of the zoning administrator.

9. Renewal of conditional use permit: Regular renewal of the conditional use permit is required to demonstrate continued compliance. Such renewals shall be subject to providing documentation from each referring state and local agency as to the applicant's performance and compliance with the criteria used to approve the use, as well as a review of any code infractions and/or violations. Renewal of the conditional use permit is required:

- a. 1 year after approval.
- b. 2 years after approval.

- c. 5 years after approval and every five years thereafter.
- d. Upon noncompliance of any condition on three occasions in any 12-month period.

Vote: Mr. Osl – aye Mr. Banks – aye
 Mr. Ingle – aye Mr. Meinhard – aye
 Mr. Wheeler – aye

9. County Attorney/County Administrator Report

- a) Consent Agenda
 - 1) Approval of Bills for May 2018 and June 2018. Approved bills for June 12, 2018 are \$106,218.94. Ratified bills for May 9, 2018 to June 11, 2018 of warrants total \$353,761.58 with check numbers ranging from 77460-77678. Direct Deposits total \$158,278.74.
 - 2) Approval of Minutes (May 8, 2018)

On a motion by Supervisor wheeler and carried by the following vote, the Board approved the consent agenda:

Vote: Mr. Osl – aye Mr. Banks – aye
 Mr. Ingle – aye Mr. Meinhard – aye
 Mr. Wheeler – aye

- b) Approve contract for water tower with Southern Corrosion

Assistant County Administrator, Nicci Edmondston, informed the Board that this item was due to inspection requirements with the Virginia Department of Health Standards. A request for bids was advertised in September 2017, and bids were received in October 2017. Southern Corrosion was the only bid received that was fully compliant with the RFP. Further negotiations with Southern Corrosion presented an opportunity to maintain the elevated water

tank and 10X30 ground storage tank with the inclusion of the required interior and exterior cleaning and painting along with the required annual reporting to the Virginia Department of Health. Proposed cost to the county is approximately \$23,000 annually.

On a motion by Supervisor Wheeler, and carried unanimously, the Board approved a contract with Southern Corrosion Engineered Tank Care Water Management Schedule:

Vote: Mr. Osl – aye Mr. Banks – aye
Mr. Ingle – aye Mr. Meinhard – aye
Mr. Wheeler – aye

c) Contract for Emergency Services

County Administrator, Vivian Giles, informed the Board that staff is requesting the Board extend the current contract with Emergency Services Solutions for one year. Supervisor Wheeler asked for a status update on revenue recovery. Ms. Giles responded that it is not where the county was hoping it would be at this point. Supervisor Banks asked when the county plans to consolidate Fire and Rescue Services in order to save county funds.

On a motion by Supervisor Wheeler, and carried unanimously, the Board extended the contract with Emergency Services Solutions for one year expiring June 30, 2019:

Vote: Mr. Osl – aye Mr. Banks – aye
Mr. Ingle – aye Mr. Meinhard – aye
Mr. Wheeler – aye

d) Opioid litigation analysis

County Administrator, Vivian Giles, informed the Board, that the county had been contacted by two law firms about the possibility of joining in an opioid litigation review. The purpose is to quantify the costs incurred by the county annually that are related to the opioid crisis in this county. If those costs are substantial, litigation would be warranted; if not, litigation would not be initiated. Supervisor Banks requested to have verbiage added to stipulate that if the litigation is unsuccessful, there would be no cost to the county.

It was the consensus of the Board to table action on this item until the language was amended to clarify that no county funds would be required if the litigation was unsuccessful.

e) Appoint Liz Dunn to the Social Services Board

On a motion by Supervisor Meinhard, and carried unanimously, the Board appointed Liz Dunn to the Social Services Board:

Vote: Mr. Osl – aye Mr. Banks – aye
Mr. Ingle – aye Mr. Meinhard – aye
Mr. Wheeler – aye

f) Mutual Aid Agreement with the Town of Farmville for Fire & EMS Services

It was the consensus of the Board to table action on this item until the next regular meeting of the Board July, 10, 2018.

10. Finance Director's Report

- a) Monthly budget Report

There was no discussion regarding the monthly budget report.

- b) Request for Appropriation for additional funding for the 2017-2018 School Year - \$219,487.85

On a motion by Supervisor Wheeler, and carried unanimously, the Board approved an appropriation in the amount of \$219,487.85 to the School System:

Vote: Mr. Osl – aye Mr. Banks – aye
Mr. Ingle – aye Mr. Meinhard – aye
Mr. Wheeler – aye

- c) Request for Appropriation for Youth League - \$1,464.00

On a motion by Supervisor Wheeler, and carried unanimously, the Board approved an appropriation in the amount of \$1,464.00 to the Youth League:

Vote: Mr. Osl – aye Mr. Banks – aye
Mr. Ingle – aye Mr. Meinhard – aye
Mr. Wheeler – aye

- d) Request for Appropriation for Youth League - \$3,300.00

On a motion by Supervisor Wheeler, and carried unanimously, the Board approved an appropriation in the amount of \$3,300.00 to the Youth League:

Vote: Mr. Osl – aye Mr. Banks – aye
Mr. Ingle – aye Mr. Meinhard – aye
Mr. Wheeler – aye

e) Request for Appropriation for Clerk of Circuit Court - \$523.53

On a motion by Supervisor Wheeler, and carried unanimously, the Board approved an appropriation in the amount of \$523.53 to the Circuit Court Clerk's Office:

Vote: Mr. Osl – aye Mr. Banks – aye
Mr. Ingle – aye Mr. Meinhard – aye
Mr. Wheeler – aye

f) Request for Appropriation for Clerk of Circuit Court - \$693.65

On a motion by Supervisor Wheeler, and carried unanimously, the Board approved an appropriation in the amount of \$693.65 to the Circuit Court Clerk's Office:

Vote: Mr. Osl – aye Mr. Banks – aye
Mr. Ingle – aye Mr. Meinhard – aye
Mr. Wheeler – aye

g) Request for Appropriation for Clerk of Circuit Court - \$600.00

On a motion by Supervisor Wheeler, and carried unanimously, the Board approved an appropriation in the amount of \$600.00 to the Circuit Court Clerk's Office:

Vote: Mr. Osl – aye Mr. Banks – aye
Mr. Ingle – aye Mr. Meinhard – aye
Mr. Wheeler – aye

- h) Request for Appropriation for Clerk of Circuit Court - \$2,448.00

On a motion by Supervisor Wheeler, and carried unanimously, the Board approved an appropriation in the amount of \$2,448.00 to the Circuit Court Clerk's Office:

Vote: Mr. Osl – aye Mr. Banks – aye
Mr. Ingle – aye Mr. Meinhard – aye
Mr. Wheeler – aye

11. Planning Director's Report

- a) Planning Project Update

There was no discussion regarding this item.

- b) Set public hearing for CUP 18-05 Cobbs Creek Substation

On a motion by Supervisor Banks, and carried unanimously, the Board set a CUP 18-05 Cobbs Creek Substation for public hearing on July 10, 2018:

Vote: Mr. Osl – aye Mr. Banks – aye
Mr. Ingle – aye Mr. Meinhard – aye
Mr. Wheeler – aye

12. Old Business

N/A

13. New Business

N/A

14. Public Comments (Part 2)

There was one citizen signed up to speak but that citizen declined.

15. Supplemental Information

N/A

16. Board Member Comments

N/A

17. Adjourn into Closed Meeting-

On a motion by Supervisor Osl and carried, the Board entered into closed meeting pursuant to the Virginia Code Sections below to discuss the subjects identified:

- Pursuant to Virginia Code § 2.2-3711.A.7: Consultation with Legal Counsel
Subject: Host Community Agreement
- Pursuant to Virginia Code § 2.2-3711.A.1: Personnel
Subject: Assignment of duties and reorganization – multiple departments
- Pursuant to Virginia Code § 2.2-3711.A.4: Protection of the privacy of individuals in personal matters not related to public business;
Subject: Elections and leave time

Vote:	Mr. Osl – aye	Mr. Banks – aye
	Mr. Ingle – aye	Mr. Meinhard – aye
	Mr. Wheeler – aye	

18. Reconvene in Open Meeting-

The Board returned to regular meeting on a motion by Supervisor Osl.

A motion was made by Mr. Osl and adopted by the following vote:

Mr. Osl - aye
Mr. Banks - aye
Mr. Ingle - aye
Mr. Meinhard - aye
Mr. Wheeler - aye

That the following Certification of a Closed Meeting be adopted in accordance with The Virginia Freedom of Information Act:

WHEREAS, the Board of Supervisors of Cumberland County has convened a closed meeting on this date pursuant to an affirmative recorded vote and in accordance with the provisions of The Virginia Freedom of Information Act; and

WHEREAS, Section 2.2-3712 of the Code of Virginia requires a certification by this Board that such closed meeting was conducted in conformity with Virginia law;

NOW, THEREFORE, BE IT RESOLVED that the Board of Supervisors of Cumberland County hereby certifies that, to the best of each member's knowledge, (i) only public business matters lawfully exempted from open meeting requirements by Virginia law were discussed in the closed meeting to which this certification resolution applies, and (ii) only such public business matters as were identified in the motion convening the closed meeting were heard, discussed or considered by the Board of Supervisors of Cumberland County.

Vote:	Mr. Osl - aye	Mr. Banks - aye
	Mr. Ingle - aye	Mr. Meinhard - aye
	Mr. Wheeler - aye	

19. Additional Information

- a) Treasurer's Report
- b) DMV Report
- c) Monthly Building Inspections Report
- d) Approved Planning Commission meeting minutes – N/A
- e) Approved EDA meeting minutes – N/A

20. Adjourn -

On a motion by Supervisor Banks and carried by the following vote, the Board adjourned the meeting until June 28, 2018 at 7:00 p.m. in the Cumberland Elementary School for public hearings on the proposed Green Ridge Recycling and Disposal Facility:

Vote:	Mr. Osl – aye	Mr. Banks – aye
	Mr. Ingle – aye	Mr. Meinhard – aye
	Mr. Wheeler – aye	

Wm. Kevin Ingle, Chairman

Vivian Giles, County Administrator/County Attorney

At a meeting of the Cumberland County Board of Supervisors held at 7:00 p.m. on the 28th day of June, 2018, at the Cumberland County Elementary School:

Present: Kevin Ingle, District 3, Chairman
Parker Wheeler, District 5, Vice-Chairman
William F. Osl, Jr., District 1
Lloyd Banks, Jr., District 2
David Meinhard, District 4
Vivian Giles, County Administrator | Attorney
JP Duncan, Zoning Administrator

Absent: Nicci Edmondston, Assistant County Administrator

1. Call to Order

The Chairman called the meeting to order.

2. Welcome and Pledge of Allegiance

The Pledge of Allegiance was led by the Chairman.

3. Roll Call

County Administrator, Vivian Giles, called the roll.

4. Approval of Agenda

On a motion by Supervisor Wheeler, and carried unanimously, the Board approved the agenda with the following amendments:

ADD-

2. Approval of Agenda
5. Landfill Revenue Policy

Vote: Mr. Osl – aye Mr. Banks – aye
Mr. Ingle – aye Mr. Meinhard – aye
Mr. Wheeler – aye

5. Department of Social Services Supplemental Appropriation request

On a motion by Supervisor Osl, and carried unanimously, the Board approved the appropriation request of \$3,804.64, contingent on there being no local funds in the appropriation:

Vote: Mr. Osl – aye Mr. Banks – aye
Mr. Ingle – aye Mr. Meinhard – aye
Mr. Wheeler – aye

5. Public Hearings

- a) Rezoning request (REZ 18-03 Green Ridge Facility)

Darren Coffey, Planning Consultant/Staff representative, informed the Board that William Shewmake on behalf of CWV Land Acquisition, LLC and Green Ridge Recycling and Disposal Facility LLC, have applied for rezoning of approximately 15 tax parcels of undeveloped land north of Route 60, near the Powhatan/Cumberland line. The applicant is requesting rezoning from A-2/R-2 to M-2, Industrial, for the purpose of developing a recycling and waste disposal facility. The proposed use falls within a Moderate Density growth area along the Route 60 corridor as well as undesignated/agricultural land north of the corridor as shown on the Future Land Use Map of the 2013 Comprehensive Plan.

The proposed use of the subject property is compatible with the intent of the M-2 zoning district. Further, the applicant's first proffer limits the permitted uses to only those specified in the proffer that are associated with the primary use.

Proffered Conditions:

1. The permitted uses of the Property include the operation of a sanitary landfill (The Landfill), authorized to accept municipal solid waste, institutional waste, certain industrial wastes, approved special waste, and construction and demolition debris as defined pursuant to the Virginia Waste Management Act ("Act") (VA. Code § 10.1-1400 et. seq. and Virginia Solid Waste Management regulations (9VAC20-81) ("Regulations"). Permitted related and accessory uses to the Landfill, include, without limitation, borrow areas, soil stockpiles, scales and scale house, office, maintenance facility, leachate management system, gas management system including beneficial usage, stormwater management system, trailer storage, parking, convenience center and recycling facilities, storage, transfer stations, composting operations, fuel storage, and equipment storage. Additional permitted uses also include gas collection, generation, and sales, power plants related to the generation and conversion of gas from the Landfill, hydroponics and greenhouses (including for wholesale and retail sale). All other uses that are not related or accessory to the above uses that are allowed as a matter of right in an M-2 zoning district are excluded.
2. Any relocation of Route 654 or 685, as generally shown on the master plan is subject to review and approval by VDOT and subject to any conditions or requirements of VDOT. Any such relocation and improvements shall be at the expense of the owner.

As part of the conditional rezoning, these proffers are legally binding and enforceable. The Planning Commission recommended denial of the application by a vote of 4-2-1.

Mr. William Shewmake, on behalf of the applicant, gave a PowerPoint presentation regarding the proposed project. (a copy of the presentation is included in the official meeting file of the Board)

The Chairman opened the public hearing.

- Mr. Robert Bishop stated that he is grateful for truckers, and that if the landfill is approved, there will be a slaughter on Route 60.
- Mr. Roger Hatcher stated that he supports the rezoning with the suggested conditions. He stated that the compensation for adjoining landowners needs to be adequate.
- Mrs. Evelyn Hatcher states that this is a difficult decision, but consideration needs to be given to the economic situation of the county. Let's all be neighbors. She supports the project.
- Ms. Beverly Speas is concerned with the existing transfer stations should the landfill come to fruition. She also asked the Board to slow down the process and not to vote tonight.
- Ms. Evelyn Kimbrough spoke about democracy and allowing profit over other considerations.
- Mr. Nicholai Jerome stated that he and others would fight the county and opposed the project.
- Mr. Bill Bruce asked what the urgency was. What was behind the negotiations? Who set the proffers? Has anyone in County Waste been under investigation?
- Ms. Marie Blevins said that the board does not speak for her, the people have the right to vote.
- Mr. Christopher Salerno voiced concerns with the traffic impact and health issues. Mr. Salerno stated that there is no guarantee that the landfill will not leak.
- Ms. Christal Schools stated that Ragnar Gunnerson is out of town and spoke on his behalf and voiced her own concerns. The Comprehensive Plan is insufficient on the issue of a landfill. County Waste picked this county. You are a target.
- Ms. Comoria Crews stated that she is displeased with the county regarding this project. The trucks are going to kill school children and all you can see is the money.

- Mr. James Riddle signed up to speak but passed on the opportunity
- Mrs. Shelley Riddle stated that she went door to door to inform citizens of the project. The ACP pipeline is coming through and some citizens still don't know about that project.
- Mrs. Debbie Bruce signed up to speak, but passed on the opportunity.
- Mr. Mo Duncan stated that the Board is deceiving night riders.
- Mrs. Catherine Fleischman shared that she has spent most of her life in Cumberland and moved back here for the rural way of life. Citizens need to protect the environment and recycle. She states that she is willing to pay higher taxes.
- Mr. William Kinney signed up to speak but passed on the opportunity
- Ms. Amanda Davis signed up to speak but passed on the opportunity.
- Mr. Jacob Davis stated that we are selling our kids' inheritance for this. They plan to cover the landfill with fly ash which is burnt coal. The recreational fund is nominal.
- Ms. Geralyn Tavernier signed up to speak but passed on the opportunity.
- Ms. Susan Haigh signed up to speak but passed on the opportunity.
- Ms. Paula Duncan stated that it is good to seek economic development, but she urges them to seek an alternative. Seek sustainable development instead, and consider the impact on the people
- Mr. Butch Pond spoke in opposition of the landfill.
- Mr. Patrick Born spoke about his concerns with the loss of value to his property, nuisances, and negative environmental impacts. The conditions in place are not sufficient.
- Mrs. Victoria Ronnau stated that the company cannot be trusted

- Mr. Bub Ronnau stated that the trees that are supposed to buffer the landfill will not be tall enough.
- Mr. Larry Chitty stated that there are more people at the meeting in opposition of the landfill than for the landfill.
- Mr. Ronald Tavernier stated that the company is wrong with the water flow data.
- Mr. Doug Cosby stated that he is a hunter in the county and is opposed to the landfill. The James River and the Chesapeake Bay will be contaminated.
- Ms. Jill Pestka stated that she is an ecologist from Penn State, and that the water has to go somewhere and it will be contaminated.
- Ms. Barbara Rivera signed up to speak but passed on the opportunity.
- Mr. Richard Pelletier expressed his opposition to the landfill. He stated that the board is not trying to help people live healthier lives.
- Mrs. Victoria Kinney signed up to speak but passed on the opportunity.
- Ms. Rachel Iga signed up to speak but passed on the opportunity.
- Mr. Cecil Youngblood stated that the landfill will contaminate the James River and that people will die on Route 60.
- Mr. Jerry Conner stated that he works on the ACP and his company builds dumps and does maintenance on the Amelia Landfill. Please table the vote until you have more information.
- Mrs. Alice Youngblood is concerned with school buses, postal workers, environment, and this would make Cumberland less attractive.
- Mr. Artour Saakian stated that the same promises were made in the North East and the same players made repeated and serious violations. The contract does not specifically prohibit several types of waste. The Host Agreement does not address concerns, and those concerns need to be addressed.

- Ms. Cynthia Booten stated that she is concerned with traffic and fly ash.
- Mr. Carson Tucker, Chairman of the Powhatan County Board of Supervisors, expressed concerns with traffic which will affect the residents of Powhatan.
- Mr. Kenneth Pestka signed up to speak but passed on the opportunity.
- Mr. Howie Eckert expressed his concerns with water quality.
- Ms. Melinda White urged the Supervisors to study this project more thoroughly.
- Hr. Jeff Hough signed up to speak but passed on the opportunity.
- Ms. Janet Habel requested the Board vote against the project. Her concerns are with geology, wetlands, and environmental issues.
- Ms. Amber Broughman signed up to speak but passed on the opportunity.
- Mr. Kevin Halligan stated that no compensation is just; there is not enough money.
- Mr. Bruce Allen says he has been lied to and the presentation was deceitful.
- Mr. John Gibree stated that the beauty of Virginia will be destroyed by the landfill.
- Mr. John Habel asked why the Board would do business with an LLC?
- Ms. Barbara Speas stated that the landfill will endanger the lives of all Cumberland residents; please vote no.
- Ms. Pat Speas voiced her concerns with traffic and water impacts.
- Mr. Will Hatcher is in favor of the landfill but asks the Board to protect the property owners with a purchase guarantee.
- Mr. Bill McGonigal stated that he was disappointed in the Board for passing a budget with a deficit. He also said that water contamination is a concern and someone is going to die.

- Ms. Linda Bryant Smith asked the Board if the landfill was at their front door would they approve the project then?
- Mr. Mark Erdman voiced concerns with health, environmental, and safety issues.

With no additional citizens signed up to speak, the Chairman then closed the public hearing. Chairman Kevin Ingle stated that he did not have knowledge of the project a year ago, or a year and a half ago, like has been suggested.

On a motion by Supervisor Osl, and carried unanimously, the Board tabled action on this item until after the CUP 18-06 public hearing.

Vote:	Mr. Osl – aye	Mr. Banks – aye
	Mr. Ingle – aye	Mr. Meinhard – aye
	Mr. Wheeler – aye	

b) Conditional Use Permit (CUP) 18-06 Green Ridge Facility

Darren Coffey, Planning Consultant/Staff representative, informed the Board that William Shewmake on behalf of CWV Land Acquisition, LLC and Green Ridge Recycling and Disposal Facility LLC, applied for a conditional use permit for approximately 15 tax parcels of undeveloped land north of Route 60, near the Powhatan/Cumberland line. The applicant is requesting a conditional use permit for the purpose of developing a recycling and waste disposal facility.

The primary use will be a sanitary landfill with other associated uses as set forth and described in the proffered conditions in the companion zoning case and proposed conditions with this application. It includes a convenience center that accepts waste and recyclables from County government and residents. It will also include, without

limitation, related uses such as borrow areas, soil stockpiles, scales and scale house, office, maintenance facility, leachate management system, gas management system including beneficial usage, stormwater management system, trailer storage, parking, convenience center and recycling facilities, storage, transfer stations, composting operations, fuel storage, and equipment storage. Additional permitted uses include gas collection, generation, and sales; power plant related to the generation of gas from the Landfill; and hydroponics and greenhouses (including for wholesale and retail sale). All other uses not related or accessory to the above uses that are allowed as a matter of right in an M-2 zoning district are excluded.

The gas conversion/energy plant will involve structures and machinery that will convert gas from the landfill into power and electricity. There will be approximately 35 full time employees on the site when the landfill becomes fully operational, and the hours of operation will be Monday morning from 6:00 a.m. until 11:59 p.m.; 24 hours a day Tuesday through Friday; and 6:00 a.m. to 4:00 p.m. on Saturday. The convenience center would generally be open 8:00 a.m. to 5:00 p.m. Monday through Friday, and 8:00 a.m. to 2:00 p.m. on Saturday.

The proposed use of the subject property is compatible with the intent of the M-2 zoning district. Further, the applicant's first proffer, as part of REZ 18-03, limits the permitted uses to only those specified in the proffer that are associated with the primary use. The Planning Commission voted 6-1 on June 14, 2018 to recommend approval of the Conditional Use Permit with the conditions as amended by The Planning Commission. The Planning Commission recommended that careful attention be paid to specifying buffer distances and compensation to adjoining property owners.

As part of the approved conditional rezoning, these proffers are legally binding and enforceable.

The Chairman opened the public hearing.

- Mr. Cecil Youngblood stated that vinegar will burn through the liner. He also asked the Board to slow down and do more research.
- Mrs. Alice Youngblood signed up to speak but passed on the opportunity.
- Mr. Jim Sharp stated that all landfills leak.
- Mrs. Janet Habel stated that the EPA says landfills should not be located near wetlands. All landfills leak.
- Mr. Tom Cochran stated that all the citizens that have attended the meetings are against the landfill.
- Mrs. Robyn Cochran asked why the county is rushing the project and asked them to be transparent.
- Mr. Don Silberballer stated that the landfill will leak and the water will flow into the Chesapeake Bay.
- Mr. Butch Pond stated that he has been at the unlined landfills in Cumberland and they all stink.
- Mr. Arturo Saakian asked the Board why they are allowing this to happen. Aquifers will be contaminated and that Cumberland is very susceptible to earthquakes.
- Mr. William Kinney signed up to speak but passed on the opportunity.
- Mrs. Stephanie Osl signed up to speak but was not present.
- Ms. Varna Redlich expressed concerns with water quality.
- Mrs. Geralyn Tavernier stated that there are 13 chemicals that have a severe effect on a landfill liner and shamed the board for not caring about their constituents.
- Ms. Susan Haigh signed up to speak but passed on the opportunity.
- Mr. Alexander Ross signed up to speak but passed on the opportunity.
- Mr. Terry Trent signed up to speak but passed on the opportunity.

- Mr. William Knoll stated that the James River will be polluted and the Board might be sued by the City of Richmond and other localities.
- Ms. Nancy Thompson voiced concerns with landfill fires, hazardous spills, and financial assurances of the company.
- Ms. Joanne Muzzey stated that the trash will be 100' from her house and asked who would enforce the conditions.
- Mr. Bruce Allen stated that Cumberland is beautiful and asked the Board not to sell out the citizens.
- Mr. Nicholai Jerome Smith signed up to speak but passed on the opportunity.
- Mr. Patrick Born requested that County Waste put everything in writing.
- Ms. Marie Blevins signed up to speak but passed on the opportunity
- Ms. Linda Bryant Smith signed up to speak but passed on the opportunity.
- Mr. Christopher Salerno requested that the proffers be added to the CUP and asked the Board to not be pressured into making a wrong decision.
- Ms. Comoria Crews signed up to speak but passed on the opportunity.
- Ms. Christal Schools spoke on behalf of herself and Ragnar Gunnarson regarding traffic concerns and further stated that no amount of money will replace the property.
- Ms. Jill Pestka signed up to speak but passed on the opportunity.
- Ms. Rachel Iga signed up to speak but passed on the opportunity.
- Miss Alyssa Blevins stated that kids will not be able to sleep because of the truck noise.
- Mr. Roger Hatcher stated that he is only concerned with the purchase of properties and requested the Board add moving costs to the compensation of adjoining landowners.

- Mrs. Evelyn Hatcher signed up to speak but passed on the opportunity.
- Ms. Jennifer Sullivan voiced concerns with the timing of the project, quick succession of meetings, and the comprehensive plan.
- Mr. Robert Sullivan signed up to speak but passed on the opportunity.
- Mrs. Jacqueline James spoke about concerns with Jerry Cifor and Scott Earl.
- Ms. Angie Dunfee signed up to speak but passed on the opportunity.
- Mr. Bill McGonigal stated that the Planning Commission only approved the CUP in case the Board passed the rezoning.
- Mr. Mark Erdman requested the Board take health issues into consideration.
- Mr. Robert McLean stated that the CUP does not address the maximum height and voiced concerns with the inspection of the liner.
- Mr. William Flippen stated that per DEQ, there have not been any groundwater contaminations from a landfill since 1994, and if a well is contaminated, the company should pay more than fair market value.
- Mr. Kenneth Pestka signed up to speak but passed on the opportunity.
- Mrs. Victoria Kinney signed up to speak but passed on the opportunity.
- Mr. Thomas Dasilva signed up to speak but passed on the opportunity.
- Mr. Jeff Haigh signed up to speak but passed on the opportunity.
- Ms. Beth Taliaferro signed up to speak but passed on the opportunity.
- Ms. Elouise White signed up to speak but passed on the opportunity.
- Mr. Bill Bruce signed up to speak but passed on the opportunity.

- Ms. Barbara Speas requested the Board to turn to the citizens to help make this decision. Let the people vote on this issue.
- Ms. Pat Speas signed up to speak but passed on the opportunity.
- Ms. Nicole Flournoy voiced concerns with odor and water and stated that the Powhatan Fire Department will have to respond to the fires.
- Mr. Bob Ronnau signed up to speak but passed on the opportunity.
- Mrs. Victoria Ronnau stated that this project will affect Goochland and Powhatan, as well as Cumberland. Powhatan fire fighters will have to respond to fire calls. She also asked who will monitor the radioactivity at the facility, and she requested the Board to take their time and do research.
- Mr. Larry Chitty signed up to speak but passed on the opportunity.
- Ms. Amber Broughman signed up to speak but passed on the opportunity.
- Mr. Ronald Tavernier asked how the company will maintain the smell and noise at the boundaries, and asked what other properties the company would be willing to purchase.
- Mr. Michael Setaro stated that the Sussex County Landfill smells horrible, and the traffic on Route 60 is increasing rapidly.
- Ms. Cynthia Booten asked if the trucks bringing in coal ash and removing leachate were included in the proposed 250/day. She stated that the County will not enforce the conditional use permit and does not have a way to levy violations or fees on the company.
- Mr. Doug Cosby stated that people are going to get cancer and die because of contaminated water. Bring in a recycling center instead.
- Mr. Gavin Czeizinger signed up to speak but passed on the opportunity.
- Ms. Melinda White requested the Board use the resources of your citizens; do some research.

- Mr. Joseph Dunn signed up to speak but passed on the opportunity.
- Mr. Kevin Halligan stated that Toronto is less than 500 miles away from Richmond. Landfills in no way benefit the localities. There are lots of omissions of facts; please vote no.

With no additional citizens signed up to speak, the Chairman then closed the public hearing.

Chairman Ingle stated that he lives 9 miles from the proposed project. The County does not have a grocery store, not because we do not want a grocery store, and we do not run grocery stores out for something else to come in. Supervisor Meinhard stated that he has listened to everyone in attendance. Even if a landfill was proposed on his road, he would not be fighting as hard as the citizens are on this project. There was mention of the Board chasing businesses out of the county, and not allowing businesses to come into the county. The reason businesses like the Prison, PowerStation, or ICE Facility did not come into Cumberland, was because the citizens have been against these businesses, and the Boards of the past have supported what those vocal citizens wanted.

Supervisor Osl stated that the county did not pass a budget with a deficit. It was a balanced budget which included funds from reserves. During budget discussions, there were a few potential business opportunities that were discussed, not just this specific one. Someone mentioned that the company can increase the amount of trash they accept, and Mr. Osl stated that was not correct. The DEQ Permit will not allow for any more trash to be received than what is in the permit and Host Agreement. There are three old landfills in Cumberland which were unlined. There were no limitations on items that were allowed. They have been closed for decades, and there are no environmental issues relating to those landfills, including on adjacent properties.

Supervisor Wheeler read an email from a constituent in favor of the landfill. He also stated that he has heard from many residents who are in favor, but do not want to come to the meetings to speak because of the animosity at the meetings. Supervisor Wheeler stated that it is incomprehensible that the Board of Supervisors in Powhatan would send a Resolution against actions of a neighboring county.

Chairman Ingle stated that he did not agree with the Board members.

A motion was made by Supervisor Osl to approve REZ 18-03 Green Ridge. Supervisor Banks called for the question. The motion carried by the following vote:

Mr. Osl – aye	Mr. Banks – nay
Mr. Ingle – nay	Mr. Meinhard – aye
Mr. Wheeler – aye	

On a motion made by Supervisor Meinhard, and carried by the following vote, the Board approved CUP 18-06 Green Ridge:

Vote:	Mr. Osl – aye	Mr. Banks – nay
	Mr. Ingle – nay	Mr. Meinhard – aye
	Mr. Wheeler – aye	

6. Landfill Revenue Policy

The Chairman made a motion that this item be tabled to a separate meeting for discussion. Supervisor Meinhard made a substitute motion that the Board adopt a policy that requires that a minimum of 25%, and up to 50%, of Host Fee revenue generated by Green Ridge be used to reduce real state tax rates. The question

was called for by Supervisor Banks. The motion passed by the following vote:

Vote: Mr. Osl – aye Mr. Banks – aye
Mr. Ingle – nay Mr. Meinhard – aye
Mr. Wheeler – nay

7. Adoption of Host Community Agreement – Green Ridge Recycling and Disposal Facility

A motion was made by Supervisor Wheeler to table this item to a separate meeting for discussion. Supervisor Osl made a substitute motion to approve the Community Host Agreement on the condition that additional amendments would be drafted and ratified at a later date:

- Add mutually agreeable language regarding property value and expense compensation to nearby property owners
- Add a guaranty by County Waste of Virginia
- Delete fly ash as a cover

Supervisor Osl’s motion passed by the following vote:

Vote: Mr. Osl – aye Mr. Banks – aye
Mr. Ingle – nay Mr. Meinhard – aye
Mr. Wheeler – aye

8. Adjourn -

On a motion by Supervisor Banks and carried by the following vote, the Board adjourned the meeting until July 10, 2018 at 7:00 p.m. in the Circuit Courtroom of the Cumberland Courthouse:

Vote: Mr. Osl – aye Mr. Banks – aye
 Mr. Ingle – aye Mr. Meinhard – aye
 Mr. Wheeler – aye

Wm. Kevin Ingle, Chairman

Vivian Giles, County Administrator/County Attorney

At a meeting of the Cumberland County Board of Supervisors held at 7:00 p.m. on the 10th day of July, 2018, at the Cumberland County Circuit Court Room:

Present: Kevin Ingle, District 3, Chairman
Parker Wheeler, District 5, Vice-Chairman
William F. Osl, Jr., District 1
Lloyd Banks, Jr., District 2
David Meinhard, District 4
Vivian Giles, County Administrator | Attorney
JP Duncan, Zoning Administrator

Absent: Nicci Edmondston, Assistant County Administrator

1. Call to Order

The Chairman called the meeting to order.

2. Welcome and Pledge of Allegiance

The Pledge of Allegiance was led by the Chairman.

3. Roll Call

County Administrator, Vivian Giles, called the roll.

4. Approval of Agenda

On a motion by Supervisor Wheeler and carried unanimously, the Board approved the Agenda as amended and presented:

Add 5.c. Melody Foster, Commonwealth Regional Council

Add 5.d. Meaghan Lewis, Cumberland County Public Library

Vote: Mr. Osl – aye
Mr. Ingle – aye
Mr. Wheeler – aye
Mr. Banks – aye
Mr. Meinhard – aye

5. State and Local Department/Agencies

a) Dr. Amy Griffin, Superintendent of Cumberland County Public Schools, Dr. Amy Griffin gave the following report to the Board:

- Summer School finished last week.
- Teachers report to school for the 18-19 school year on July 30, 2018.
- August 1, 2018, staff will visit businesses and industry in the Commonwealth to see what the workplace looks like for students now.
- The annual convocation for all staff is August 3, 2018.
- The first day of the 18-19 school year will be August 8, 2018.
- Dr. Jeff Scales, CHS Principal, has accepted a position with Mecklenburg County Public Schools as the Director of Secondary Education. CCPS staff hope to fill the position by the end of the week.
- Six JROTC cadets graduated from the Junior Cadet Leadership camp at Fort Pickett.

b) VDOT

There were no VDOT representatives present.

c) Melody Foster, Commonwealth Regional Council

Ms. Foster came before the Board to offer the county an opportunity to join in the CRC's regional economic development strategy planning process which is getting underway. In order to participate, the county must become a member of the CRC which includes a \$19,000 membership fee. Members receive free grant writing services but are charged for grant administration and the Council administers all awarded grants. The Chairman thanked Ms. Foster and stated that the Board would consider her invitation.

d) Meaghan Lewis of Cumberland County Public Library gave the following report to the Board:

- The Summer Reading Program is underway.
- Ms. Laureatta Jones-Yeatts' retirement party will be held July 11, 2018 at 3:00 at the Library.
- The Library is offering a user survey for residents to provide feedback on the Library.

6. Public Comments

Mrs. Victoria Ronnau voiced concerns with the proposed Community Host Agreement. How will prohibited items be monitored? Cumberland, Powhatan and Goochland counties test highest for Radon. Mrs. Ronnau is also concerned with odor management and asked that the odor management plan be submitted prior to the approval of the Host Agreement. She also asked how leachate will be transferred into storage tanks. Lastly, she asked who will be monitoring the landfill.

Ms. Christal Schools thanked staff for responding to her emails. She states that the Host Community Agreement is one sided. She asked who would be responsible when there are issues and the LLC files bankruptcy. Ms. Schools asked who from the County will keep the citizens informed of the progress on the project. She states that citizens pay taxes to be helped by county staff and expects the county to inform citizens of the projects status

step by step. Ms. Schools requested that the citizens be able to view the Host Agreement before it is approved.

Mr. Ronald Tavernier asked who will oversee the abandonment of wells. How many abandoned wells are on the property? How will each load brought into the landfill be inspected? How will the landfill be covered each day when there are days it is open 24 hours a day? Mr. Tavernier also states that dirty, stinky vehicles will be parked on the side of Route 60. All containers at the port are checked for radioactivity and that should be here.

Mrs. Kim Lightfoot voiced concerns with the Cartersville Volunteer Rescue Squad receiving no communication for Cumberland Fire and EMS. She requested a status update on the Department and asked if the county would be hiring a new County chief.

Mr. Kevin Halligan voiced the following concerns regarding the proposed Green Ridge Facility:

- The maximum daily tonnage is 5,000 tons but is subject to increase by the Board
- What is acceptable waste can be amended
- County Waste is saying everything right just to get approval
- The noise limit is too high
- Scale attendant will not be able to monitor the type of waste being brought in
- Odor management plan is not acceptable
- No trucks through Farmville

Ms. Janet Habel states that the Board recently approved the landfill not respecting the citizens because they do not want it, but she respects Supervisors Banks and Ingle. She also stated that Board members were disrespectful to citizens and the Powhatan Board, and comments were heartless.

Mr. Bill Bruce provided the Board with a disability confirmation from the Federal Government showing his disability. He states that he was yelled at because he was standing at a town hall meeting. Mr. Bruce states that the referendum has over one thousand signatures and the Board stifled his first amendment right to speak at a meeting at the elementary school.

7. Supplemental Information

The Chairman stated that there are items in the Host Agreement that need to be addressed and specified. The comments are being absorbed and considered by the Board.

The Chairman also stated that there will not be another chief of Cumberland Fire and EMS hired. This item will be taken to the Emergency Services Committee that group will make recommendations on how the department of Fire & EMS will be structured and run.

Supervisor Meinhard asked for proof that the Board had been notified of a court date in the case of William Bruce vs. Cumberland Board of Supervisors. Ms. Giles informed the Board that the courts procedure is to notify the attorney, not the Board.

8. Public Hearings

a) Cobbs Creek Substation

Zoning Administrator, JP Duncan, informed the Board that the Planning Commission had not yet made a recommendation and requested the public hearing to be postponed until the August 14, 2018 meeting.

On a motion by Supervisor Osl and carried unanimously, the Board deferred the public hearing and action on CUP 18-05 Cobbs Creek Substation until the next regular meeting of the Board to be held on August 14, 2018:

Vote: Mr. Osl – aye Mr. Banks – aye
Mr. Ingle – aye Mr. Meinhard – aye
Mr. Wheeler – aye

9. County Attorney/County Administrator Report

- a) Consent Agenda
 - 1) Approval of Bills for June 2018 and July 2018.
Approved bills for July 10, 2018 are \$4,695.46. Ratified bills for June 13, 2018 to July 9, 2018 of warrants total \$284,238.66 with check numbers ranging from 77679-77953. Direct Deposits total \$160,862.98.
 - 2) Approval of Minutes - N/A

On a motion by Supervisor Banks and carried by the following vote, the Board approved the consent agenda:

Vote: Mr. Osl – aye Mr. Banks – aye
Mr. Ingle – aye Mr. Meinhard – aye
Mr. Wheeler – aye

10. Finance Director's Report

- a) Monthly budget Report

There was no discussion regarding the monthly budget report.

- b) Request for Appropriation for Cumberland County Public Schools – High School Planning Grant - \$50,000

On a motion by Supervisor Banks, and carried unanimously, the Board approved an appropriation for Cumberland County Public Schools – High School Planning Grant - \$50,000:

Vote: Mr. Osl – aye Mr. Banks – aye
Mr. Ingle – aye Mr. Meinhard – aye
Mr. Wheeler – aye

11. Planning Director’s Report

a) Planning Project Update

There was no discussion regarding this item.

12. Old Business

N/A

13. New Business

N/A

14. Public Comments (Part 2)

Ms. Christal Schools signed up to speak, but passed on the opportunity.

Mr. Ronald Tavernier asked for clarification on what distance is Green Ridge willing to purchase a parcel of land that is affected by the project? He also told the Board that it is not right that the citizens are suffering due to the proposed Green Ridge Facility. The traffic will be too much for Route 60 and people are going to die because of the trash trucks.

Mrs. Janet Habel requested that the Board give the citizens the facts about the transfer stations. Who will pay for them or will the workers lose their jobs? Who will be liable for the pollution of the creeks and rivers? Who will pay when there is death or dismemberment because of the trash trucks?

Kevin Halligan stated that the Host Agreement stipulates that the primary route shall be Rt. 60, to avoid the Town of Farmville,

and Green Ridge is to enforce this. He also asked what the height restriction of the landfill is.

Mr. Bruce Allen states that his well is 60 feet from the property line adjacent to the proposed landfill. County Waste previously stated they would buy his property, now they won't. No one feels safe drinking the water.

Mr. Bill Bryan states that Powhatan County did not stop Rt. 60 from being widened; VDOT did. He also states that he will sue the county if his property is devalued. He requested the Board require the landfill company to make the affected residents whole.

Mr. Bill Bruce states that he can't believe that the Board did not know a lawsuit has been filed. He states that the lawsuit is about a referendum to silence the people.

Mrs. Christal Schools states that she is staying, and not selling out. There will be no landfill, and she will fight this.

15. Supplemental Information

The Chairman reminded the crowd that there are many ways to get information, or to present ideas. One method is email at info@cumberlandcounty.virginia.gov, calling the county administrator's office at 804/492-3625, and speaking with the board members.

16. Board Member Comments

Supervisor Osl stated that the Board intends to make revisions to the Host Agreement, as previously mentioned. The current Host Agreement is with Green Ridge, LLC, but the Board is looking to change the guarantor to the parent company, which is County Waste of Virginia.

17. Adjourn into Closed Meeting-

On a motion by Supervisor Osl and carried, the Board entered into closed meeting pursuant to the Virginia Code Sections below to discuss the subjects identified:

- Pursuant to Virginia Code § 2.2-3711.A.7: Consultation with Legal Counsel
Subject: Host Community Agreement
- Pursuant to Virginia Code § 2.2-3711.A.1: Personnel
Subject: Employee retention and assignments in various departments
- Pursuant to Virginia Code § 2.2-3711.A.7: Consultation with legal counsel;
Subject: Potential Litigation, and Opioid Litigation

Vote: Mr. Osl – aye Mr. Banks – aye
Mr. Ingle – aye Mr. Meinhard – aye
Mr. Wheeler – aye

18. Reconvene in Open Meeting-

The Board returned to regular meeting on a motion by Supervisor Osl.

A motion was made by Mr. Osl and adopted by the following vote:

Mr. Osl - aye
Mr. Banks – aye
Mr. Ingle – aye
Mr. Meinhard - aye
Mr. Wheeler - aye

That the following Certification of a Closed Meeting be adopted in accordance with The Virginia Freedom of Information Act:

WHEREAS, the Board of Supervisors of Cumberland

County has convened a closed meeting on this date pursuant to an affirmative recorded vote and in accordance with the provisions of The Virginia Freedom of Information Act; and

WHEREAS, Section 2.2-3712 of the Code of Virginia requires a certification by this Board that such closed meeting was conducted in conformity with Virginia law;

NOW, THEREFORE, BE IT RESOLVED that the Board of Supervisors of Cumberland County hereby certifies that, to the best of each member’s knowledge, (i) only public business matters lawfully exempted from open meeting requirements by Virginia law were discussed in the closed meeting to which this certification resolution applies, and (ii) only such public business matters as were identified in the motion convening the closed meeting were heard, discussed or considered by the Board of Supervisors of Cumberland County.

Vote: Mr. Osl – aye Mr. Banks – aye
Mr. Ingle – aye Mr. Meinhard – aye
Mr. Wheeler – aye

19. Opioid Litigation Project and contract

Supervisor Osl informed those in attendance that the county was approached by Kaufman & Canoles, P.C. to inquire as to if the county had any opioid relates costs. The attorneys are proposing litigation whereby the localities affected by opioid use can file suit to recoup opioid related costs. The contract stipulates that if after research is done it appears that Cumberland does not have costs to recoup, the county will not pay any fees to the attorneys.

On a motion by Supervisor Osl and carried unanimously, the Board approved the legal retainer agreement with Sanford Heisler, Sharp, LLP and Kaufman & Canoles, P.C., to consult, research, and file claims for opioid related cost recovery:

Vote: Mr. Osl – aye Mr. Banks – aye
Mr. Ingle – aye Mr. Meinhard – aye
Mr. Wheeler – aye

20. Additional Information

- a) Treasurer’s Report
- b) DMV Report
- c) Monthly Building Inspections Report
- d) Approved Planning Commission meeting minutes – N/A
- e) Approved EDA meeting minutes – N/A

21. Adjourn -

On a motion by Supervisor Meinhard and carried by the following vote, the Board adjourned the meeting until the next regular meeting to be held on August 14, 2018:

Vote: Mr. Osl – aye Mr. Banks – aye
Mr. Ingle – aye Mr. Meinhard – aye
Mr. Wheeler – aye

Wm. Kevin Ingle, Chairman

Vivian Giles, County Administrator/County Attorney

Town of Farmville Memorandum of Agreement

For

Fire and Emergency Services Mutual Aid

THIS AGREEMENT made and entered into this _____ day of _____, 2018, by and between the Town of Farmville and Cumberland County.

WITNESSETH:

WHEREAS, the parties to this Agreement have previously adopted resolutions authorizing participation in the Statewide Mutual Aid Program, which was developed to assist localities to more effectively and efficiently exchange services and resources, especially in response to a major disaster or state-or-locally declared state of emergency; and which program is intended to be supplement to day-to-day mutual aid agreement between adjacent or nearby localities; and

WHEREAS, the parties hereto have determined that the provision of Mutual Aid across jurisdictional lines in accordance with such a local mutual aid will increase the ability of the parties to preserve the health, safety and welfare of the citizens of each of the localities involved; and

WHEREAS, VA CODE ANN. 27-2 AND 27-4(REPL.VOL 2001) and VA CODE ANN, 44-146.20 (CUM. SUPP.2001) authorized local government to establish and carry into effect a plan to provide mutual aid;

NOW, THEREFORE in consideration of the mutual covenants and conditions herein contained, the parties hereto agree to the following:

Section 1. Definition.

The following terms shall have the meaning ascribed to them below.

EMERGENCY- A serious, unexpected situation or occurrence requiring immediate response by fire and/ or emergency services

Mutual Aid Agreement

An agreement between two or more jurisdictions to provide assistance in the form of personnel, equipment or expertise upon the request, one to the other, (a) once the requesting jurisdiction has depleted its resources or is in imminent danger of depleting its resources, as the result of incident demands and needs additional resources to mitigate the incident, and/ or resources to respond to additional calls-for-service in its jurisdiction while it is engaged in other emergency response activities, or (b) in the event that specialized personnel, equipment or expertise needed to respond to an emergency is not available in the requesting jurisdiction.

Section 2. Procedures for Request/Provision of Mutual Aid.

When the actual or threatened emergency exists within the boundaries of any of the parties hereto, as a result of, or due to the imminence of fire or emergency incident, flood, tornado, hurricane, hazardous materials accident, severe storm, or other emergency incident that supersedes the party's ability to mitigate successfully, the affected party shall notify the other party to this agreement of such emergency and its need for emergency aid or assistance. Such request may be made orally communication a request for mutual aid assistance to an authorized representative of a party to this Agreement, specifying the nature, extent and location of the requested assistance. When contacted by the requesting party, such authorized representatives shall immediately assess local resources to determine available personnel, equipment and other assistance and advise the requesting party. Assistance shall be rendered according to the procedures established by the Operation Plan developed and agreed upon by the parties to this Agreement, Pursuant to the provisions in Section3 herein.

Each party shall designate an official empowered to request assistance under this agreement. The official(s) shall also be the person to whom the requesting jurisdiction shall direct its notice of need for emergency aid or assistance. Officials authorized to request and render mutual aid assistance hereunder are designated in Attachment B and C of this Agreement.

Section 3. Operation Plan

The mutual aid assistance to be rendered under this Agreement shall be provided in accordance with the Operation Plan attached hereto as Attachment A, which provisions are incorporated herein by reference. The plan shall outline procedures to be followed in responding to a request for assistance, and for the process of revenue recovery if applicable. The parties shall review this Agreement and, if necessary, propose amendments to the procedures in requesting assistance. Any proposed amendment shall not be effective until approved by written memorandum by the governing bodies of the parties to this Agreement.

Any party to this Agreement requested to render mutual aid assistance shall take such action as is necessary to provide and make available the resources covered by this Agreement in accordance with the provision hereof; provided that it is understood that the party rendering aid may withhold resources to the extent necessary to provide reasonable protections within its own jurisdiction.

Section 4. Governmental Immunity and Responsibility

- (a) It is understood that the purpose of this Agreement, the assisting party is rendering aid once it had entered the jurisdiction boundaries of the party requesting assistance.
- (b) When the assistance party is operating under the term of this Agreement on any call beyond the corporate limits of its jurisdiction, it shall be deemed to be operation in a governmental capacity, and subject only to such liability as it would be if it were operating within the corporate limits of its own jurisdiction. The requesting jurisdiction assumes no liability for the actions of the agents of the assisting jurisdictions, nor does the assisting jurisdiction assume any liability for the actions of the requesting jurisdiction.
- (c) This agreement shall not be construed to impair or affect any sovereign or governmental immunity or official immunity from liability that may be enjoyed by any officer, agent or employee of the parties of said Agreement

- (d) Notwithstanding any other provisions of this Agreement, the services performed and expenditures made under this Agreement shall be deemed for public and governmental purposes. The requesting jurisdiction will be responsible for replacing any expended consumable supplies, either borrowed from another jurisdiction, or consumed in the course of rendering aid by the assisting party.

Section 5. Indemnification and Insurance.

- (a) As provided for in VA. CODE ANN. 27-2 (REPL. VOL.2001). each party to this Agreement agrees to waive any and all claims against all the other parties hereto which may arise out of their activities, outside their respective jurisdiction under such Agreement

- (b) Each Party to this Agreement shall be responsible for its own actions and those of its employees and is responsible for complying with the Virginia Workers Compensation Act, as it may be applicable to each party.

- (c) Each party to this Agreement shall be responsible for its own actions and is responsible for complying with the Virginia, motor vehicle financial responsibility laws. Each party hereto agrees to obtain automobile liability coverage with a limit of at least \$1,000,000 combined single limit and coverage for owned, non-owned, and hired vehicles, or maintain a comparable self-insurance program. It is understood that the local government may include in the emergency response companies that have motor vehicle titled in the name of the volunteer company. It is the responsibility of each party to this Agreement to determine if the volunteer company has appropriate liability coverage as outlined in this section.

- (d) To the extent permitted by law and without waiving sovereign immunity, each party to this Agreement shall be responsible for any and all claims, demands, suits, actions, damages, and causes for action related to or arising out of or in any way connected with its own actions, and the actions of its personnel in providing mutual aid assistance rendered or performed pursuant to the terms and conditions of this Agreement. Each party hereto agrees to obtain general liability, public official's liability and law enforcement liability if applicable, with minimum single limits of no less the \$1,000,000 or maintain comparable self-insurance program.
- (e) Each party shall provide sufficient evidence of coverage provided in the form of a Certificate of Insurance or Letter of Credit, or certify in writing that it maintains a comparable program of self –insurance.

Section 6. Employee Benefits.

- (a) All the immunities from liability and the exemptions under law, ordinances, regulations which the party's firefighters, rescue or Emergency Medical Technicians or attendants, agents and employees have in their own jurisdiction shall be effective in the jurisdiction to which they are giving assistance.
- (b) The parties shall notify each other of title of the official(s) authorized to direct mutual aid. Activities within the requesting jurisdiction.
- (c) Officers, employees, agents and volunteers shall comply with the operational policies of their respective agencies, the parties agree to hold their own officers employees, agents and volunteers responsible and accountable for compliance with established operational policies of their respective departments.

Section 7. Duration

This Agreement shall become effective upon the execution by all parties and remain in effect from year to year until terminated by all parties hereto upon written notice setting forth the date of termination, which shall in no event be sooner than (90) days following receipt of such written notice by parties hereto.

Section 8. Entire Agreement

This agreement including all attachments, shall be modified from time to time by written agreement of the parties hereto and which Attachments are hereby incorporated by reference as a part of this Agreement, represents the entire and integrated Agreement between the parties and supersedes any and all prior negotiations, representations, or agreements either oral or written. This Agreement may be amended only by written instrument signed by all authorized representatives of all parties of said Agreement.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed as of the day and year first above written:

**Gerald J. Spates of
The Town of Farmville, Virginia**

By: _____ (Seal)

**Vivian Giles of
Cumberland, Virginia**

By: _____ (Seal)

ATTACHMENT A

Operational Plan

Criteria for Requesting Mutual Aid

- A.** Once a requesting party to this Agreement has depleted its resources or is in imminent danger of depleting its resources as a result of incident demands and needs for additional resources to mitigate the incident and /or resources to respond to additional calls-for-service in its jurisdiction while it is engaged in other emergency response activities, or in the event that specialized personnel, equipment or expertise needed to respond to a particular fire or medical emergency is not available in the requesting jurisdiction party shall notify the designated official of other party(ies) to this Agreement of such emergency and its need for emergency aid or assistance. For purposes of this Agreement an “emergency” shall be deemed to include, but not be limited to the following:
- 1.** The rendering of Advanced Life Support assistance. In the event that either party(ies) of this agreement need the specialized services of Advanced Life Support, the opposing entity will provide the personnel and/ or equipment needed when available of specialized personnel and equipment all for such response
 - 2.** Normal Terrain search for persons who are presumed lost and who are not capable of taking care of themselves (e.g. small children, the mentally retarded, the aged and ill).
 - 3.** Natural or man-made disasters, such as floods, tornadoes, fire, hazardous materials incidents, rescue/EMS incidents, or severe storms
 - 4.** Incidents requiring the assistance of a specialist or specialists, including specialized teams and or specialized capabilities.

- B. The requesting shall have committed or shall have foreseen the need to commit all its available resources.

Procedures for Requesting Mutual Aid

- A. Only an official authorized by the parties to this Mutual Aid Agreement to request assistance shall do so by notifying the official in the jurisdictions designated.
- B. The designated official contacted by the requesting jurisdiction shall notify units within the assisting jurisdiction of the possible need for mutual aid assistance, of an actual request for assistance, and if necessary, the need to stand-by.
- C. Assisting personnel shall be deployed as integral units, and under their own supervisor.
- D. **Requesting Mutual Aid response is not guaranteed.** If the request personnel and /or equipment are unavailable due to high activity levels, or impending/existing emergencies in its home jurisdiction, the request for mutual aid may be denied. The jurisdiction receiving a request for assistance shall immediately notify the requesting jurisdiction of such a situation, explaining the reason is cannot assist.

Withdrawal of Mutual Aid Assistance

- A. As soon as possible, the mutual aid personnel and equipment shall be withdrawn and returned to their jurisdiction.
- B. If the mutual aid units are needed in their home jurisdiction before the termination of the emergency incident, the ranking mutual aid official shall notify the on-scene commander of the situation. The on-scene Incident Commander must release the mutual aid units as soon as possible.

ATTACHMENT B

Officials Authorized to Request and Render Mutual Aid

Town of Farmville

Below are those persons designated as “officials” authorized to request and to render Mutual Aid assistance to the participating jurisdictions:

1. Town Manager
2. Mayor
3. Police Chief
4. Fire Chief
5. Public Works Director

All “officials” will determine resource availability prior to authorizing the rendering of assistance by communications with agencies.

All request for assistance should be routed through The Town Manager, Emergency Manager or Farmville 911 Communications Center.

Authorizing Signature: _____

(Name/ Title)



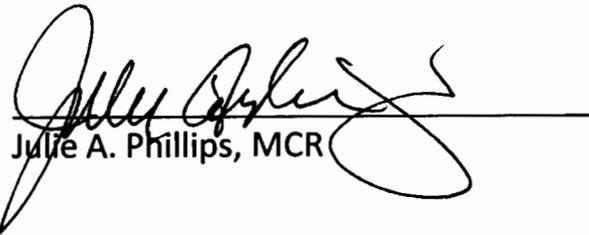
CUMBERLAND COUNTY
OFFICE OF THE COMMISSIONER OF THE REVENUE
P.O. BOX 77 ~ CUMBERLAND, VIRGINIA 23040
(804) 492-4280 ~ Fax: (804) 492-3342
www.cumberlandcounty.virginia.gov

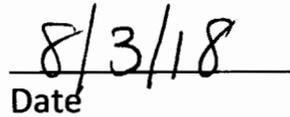
JULIE A. PHILLIPS
Master Commissioner

MEMO

To: Vivian Giles
From: Julie A. Phillips, MCR
RE: 2018 PPTR Rate

The Personal Property Tax Relief rate for qualifying vehicles for 2018 is 41.05%. Per Code §58.1-3524.C.1, please have the Board of Supervisors sign a resolution reflecting this rate.


Julie A. Phillips, MCR


Date

** GENERAL FUND REVENUES**

Monthly Financial Report To Council For August 2018

	Estimated 2017/2018 Budget to Date -----	Actual 2017/2018 Budget to Date -----	(Over) or Under Budget to Date -----
Revenue			
Balance Forward		4,507,693.25	
Fund Revenue	40,215,400.76	41,544,402.21	(1,329,001.45)
Total Revenue	40,215,400.76	46,052,095.46	(5,836,694.70)
Expenditures			
* Board of Supervisors *	47,909.00	50,707.63	(2,798.63)
* County Administrator *	300,176.00	323,408.52	(23,232.52)
* Legal Services *	51,751.00	51,751.00	
* Independent Auditor *	38,465.62	38,465.62	
* Commissioner of Revenue *	251,065.00	270,590.11	(19,525.11)
* Assessor *	2,000.00		2,000.00
* License Bureau *	224.97	224.97	
* Treasurer *	291,933.00	302,914.33	(10,981.33)
* Accounting *	152,538.00	164,391.30	(11,853.30)
* Data Processing *	265,350.00	270,407.74	(5,057.74)
* Electoral Board *	78,862.00	79,439.47	(577.47)
* Registrar *	85,869.00	92,154.56	(6,285.56)
* Circuit Court *	4,310.00	1,254.74	3,055.26
* General District Court *	6,903.74	5,226.82	1,676.92
* Magistrate *	1,125.00	256.30	868.70
* Clerk of Circuit Court *	236,942.18	244,205.24	(7,263.06)
* Law Library *	1,200.00	688.31	511.69
* Victim and Witness Assistance *	12,163.91	12,163.91	
* Commonwealth's Attorney *	216,384.00	232,865.54	(16,481.54)
* Sheriff *	1,838,881.50	1,955,162.68	(116,281.18)
* School Resource Officer *	65,320.00	70,777.22	(5,457.22)
* E911 *	9,100.00	5,661.55	3,438.45
Cumberland Vol.FIRE DEPT	39,500.00	39,500.00	
Cartersville Volun.	39,500.00	39,500.00	
Cumberland Vol. Rescue Squad	42,242.87	42,242.87	
Prince Edward Vol. Rescue Squad	9,500.00	9,500.00	
Randolph Fire Dept.	39,500.00	39,500.00	
Cartersville Vol. Rescue Squad	47,940.48	47,940.48	
Chesterfield Med-Flight Program	450.00	450.00	
* Forestry Service *	8,705.34	8,705.34	
* CUMBERLAND FIRE & EMS *	450,030.00	452,106.75	(2,076.75)
* Probation Office *	950.00	826.80	123.20
* Correction & Detention *	230,200.00	228,017.79	2,182.21
* Building Inspections *	137,515.00	148,040.79	(10,525.79)
* Animal Control *	145,050.00	152,730.79	(7,680.79)
* Medical Examiner *	120.00	120.00	
* Refuse Disposal *	684,596.00	699,879.08	(15,283.08)
* General Properties *	740,996.37	772,133.63	(31,137.26)
* Supplement of Local Health Dept *	86,113.00	85,736.46	376.54
* Chapter 10 Board - Crossroads *	34,000.00	34,000.00	
* CSA Management *	33,371.00	30,166.98	3,204.02
* Community Colleges *	12,288.00	12,287.52	.48

** GENERAL FUND REVENUES**

Monthly Financial Report To Council For August 2018

	Estimated 2017/2018 Budget to Date	Actual 2017/2018 Budget to Date	(Over) or Under Budget to Date
	-----	-----	-----
Expenditures			
* Recreation *	68,989.00	70,681.62	(1,692.62)
* Local Library *	115,450.00	115,450.00	
* Planning Commission *	9,625.09	6,334.48	3,290.61
* Planning/Zoning Dept. *	96,110.00	101,061.18	(4,951.18)
* Community & Economic Developmnt *	17,052.00	15,451.00	1,601.00
* Board of Zoning Appeals *	650.00		650.00
	21,180.00	10,590.00	10,590.00
* Farmville Area Chamber of Commerc	1,500.00	1,500.00	
* Longwood Small Bus. Dev. Ctr. *	3,000.00	3,000.00	
* Southside Violence Prevention *	5,000.00	5,000.00	
Peter Francisco SWD	10,000.00	10,000.00	
* Extension Agents *	51,645.00	50,954.50	690.50
	2,500.00	2,500.00	
* NONDEPARTMENTAL *	17,500.00	11,647.22	5,852.78
TRANSFERS	7,451,945.65	7,446,808.93	5,136.72
COMMONWEALTH'S ATTORNEY	5,000.00	927.59	4,072.41
SHERIFF	50,000.00	6,008.33	43,991.67
HEALTH INSURANCE	2,827,770.00	3,076,669.39	(248,899.39)
DENTAL INSURANCE	138,600.00	123,965.10	14,634.90
PATIENT CENTERED OUTCOME FEE(PCOR)	12,300.00	618.45	11,681.55
* Administration *	1,564,866.64	1,612,276.38	(47,409.74)
	15,197,984.56	15,557,142.56	(359,158.00)
	1,201,311.00	999,058.47	202,252.53
* Sheriff's Office *	66,000.00		66,000.00
* Elementary School - Lit Loan *	216,667.00	216,666.67	.33
* COPS97 Loan *	372,225.00	372,225.00	
* High/Middle School - VPSA Loan *	808,419.00	1,651,296.01	(842,877.01)
* HS/MS-VPSA LOAN #2 *	750.00	1,701,660.76	(1,700,910.76)
PUBLIC FACILITY NOTE 2009	389,751.00	403,086.99	(13,335.99)
* AMERESCO *	150,113.00	150,113.00	
* SunTrust Loan-HS/MS *	907,501.00		907,501.00
* Suntrust Loan - Courthouse *	248,695.00	489,304.39	(240,609.39)
	856,790.83	715,992.21	140,798.62
* SEWER FUND - Enterprise Fund *	272,054.00	280,392.37	(8,338.37)
* WATER FUND - ENTERPRISE FUND *	157,447.00	131,027.85	26,419.15
COMMUNITY CENTER PURCHASE	127,065.01	108,567.99	18,497.02
MADISON INDUSTRIAL PARK	7,404.00	7,403.99	.01
	23,500.00	15,978.76	7,521.24
Total Expenditure	40,215,402.76	42,487,464.03	(2,272,061.27)
Total Revenues			
Less Total Expenditures	(2.00)	3,564,631.43	(3,564,633.43)

8/09/2018

GL060AA

CUMBERLAND CO
EXPENDITURE SUMMARY
7/01/2018 - 8/09/2018

PAGE 1

TIME 14:54

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	REMAINING
		.00	.00	.00	.00	.00	.00	.00
	--FINAL TOTAL--	.00	.00	.00	.00	.00	.00	.00

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE UNCOLLECTED
FUND # -100						
1101	** Real Estate Taxes **	5,610,000.00	5,610,000.00	1,660,114.65	6,020,594.30	410,594.30- 7.31-
1102	* Real/Personal Public Service *	790,000.00	1,011,301.84	220,710.12	1,019,530.49	8,228.65- .81-
1103	* Personal Property Taxes *	1,800,500.00	1,800,500.00	28,284.67	2,039,403.50	238,903.50- 13.26-
1104	* Machinery & Tools *	130,000.00	130,000.00	4,521.78	158,863.84	28,863.84- 22.20-
1106	* Penalties & Interest *	247,000.00	247,000.00	51,704.90	283,969.69	36,969.69- 14.96-
1201	* Local Sales & Use Taxes *	425,000.00	425,000.00	42,180.34	496,438.25	71,438.25- 16.80-
1202	* Consumer' Utility Taxes *	172,000.00	172,000.00	25,390.23	186,094.90	14,094.90- 8.19-
1203	* Business License Taxes *	106,000.00	106,000.00	11,187.64	137,660.31	31,660.31- 29.86-
1204	* Franchise License Taxes *	16,000.00	16,000.00	2,857.00	15,916.00	84.00 .52
1205	* Motor Vehicle License Tax *	230,000.00	230,000.00	11,613.01	239,129.60	9,129.60- 3.96-
1207	* Taxes On Recordation & Wills *	44,500.00	44,500.00	18,203.50	80,796.56	36,296.56- 81.56-
1301	* Animal Licenses *	8,000.00	8,000.00	168.00	8,577.00	577.00- 7.21-
1303	* Permits & Other Licenses *	46,300.00	46,300.00	10,167.36	98,840.33	52,540.33- 113.47-
1401	* Court Fines & Forfeitures *	110,000.00	110,000.00	28,450.07	163,344.61	53,344.61- 48.49-
1501	* Revenue From Use of Money *	40,000.00	40,000.00	18,539.89	63,272.98	23,272.98- 58.18-
1502	* Revenue From Use of Property *	16,000.00	25,545.85	495.00	26,535.05	989.20- 3.87-
1601	* Court Costs *	47,860.00	51,431.53	9,952.83	54,656.98	3,225.45- 6.27-
1602	* Commonwealth's Attorney Fees *	800.00	800.00	168.85	849.36	49.36- 6.17-
1603	* Charges For Law Enforcement *	37,000.00	37,000.00	2,066.88	2,066.88	34,933.12 94.41
1604	* Charges For Fire & Rescue Service *	300,000.00	300,000.00	22,790.16	113,533.86	186,466.14 62.15
1608	* Charges Sanitation & Removal *	800.00	800.00	130.00	1,253.00	453.00- 56.62-
1612	* REC DEPT - ADULT LEAGUE FEES *	1,500.00	1,500.00	250.00	250.00	1,250.00 83.33
1613	* Charges For Parks & Recreation *	18,400.00	25,194.00	3,717.51	27,582.21	2,388.21- 9.47-
1616	* Charges For Planning / Com Dev *	2,500.00	2,500.00	79.00	1,754.00	746.00 29.84
1899	* Miscellaneous *	1,455,117.00	1,459,109.37	1,132,669.30	2,315,363.69	856,254.32- 58.68-
2101	* Service Charges *	46,000.00	46,000.00	19,667.25	46,000.00	46,000.00 100.00
2201	**NON-CATEGORICAL AID**	1,280,535.00	1,280,535.00	37,414.55	1,286,566.75	6,031.75- .47-
2301	* Commonwealth Attorney *	170,099.00	170,099.00	13,193.08	166,495.00	3,604.00 2.11
2302	* Sheriff *	582,811.00	582,811.00	54,411.29	595,567.29	12,756.29- 2.18-
2303	* Commissioner Of Revenue *	77,324.00	77,324.00	7,160.57	83,775.15	6,451.15- 8.34-
2304	* Treasurer *	94,170.00	94,170.00	7,615.23	94,133.39	36.61 .03
2306	* Registrar/Electoral Boards *	42,423.00	42,423.00	35,656.00	35,656.00	6,767.00 15.95
2307	* Clerk Of The Circuit Court *	153,374.00	165,495.65	14,289.37	162,992.98	2,502.67 1.51
2308	* DMV License Agent *	18,000.00	18,000.00	2,081.08	20,453.34	2,453.34- 13.62-
2404	**GRANT FUNDS**	113,639.00	215,847.48	30,895.15	235,641.15	19,793.67- 9.17-
3301	**GRANT FUNDS**	20,000.00	20,000.00	.00	28,017.84	8,017.84- 40.08-
-- FUND TOTAL --						1,652,388.56- 11.30-
FUND # -150						
1501	INTEREST-STATE	30.00	30.00	16.16	63.85	33.85- 112.83-
2402	ASSET FORFEITURE REVENUE (STATE)	25,000.00	25,000.00	.00	6,821.21	18,178.79 72.71
4106	** Carryover Balance **	29,970.00	29,970.00	.00	.00	29,970.00 100.00
-- FUND TOTAL --						48,114.94 87.48

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE UNCOLLECTED
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FUND # -170

1902	HEALTH INSURANCE CONTRIBUTIONS	2,215,500.00	2,215,500.00	351,797.65	2,487,010.23	271,510.23- 12.25-
2000	DENTAL INSURANCE CONTRIBUTIONS	122,430.00	122,430.00	19,655.21	127,391.91	4,961.91- 4.05-
2002	BALANCE FORWARD	.00	640,740.00	.00	.00	640,740.00 100.00
	--FUND TOTAL--	2,337,930.00	2,978,670.00	371,452.86	2,614,402.14	364,267.86 12.22

FUND # -201

1899	Miscellaneous Revenue *	.00	3,804.64	309.00	4,216.35	411.71- 10.82-
2401	Welfare *	183,131.00	359,232.00	34,972.30	425,627.02	66,395.02- 18.48-
3305	Social Services *	856,100.00	856,100.00	56,871.12	723,780.72	132,319.28 15.45
4105	Fund Transfers *	345,730.00	345,730.00	62,434.34	356,268.46	10,538.46- 3.04-
	--FUND TOTAL--	1,384,961.00	1,564,866.64	154,586.76	1,509,892.55	54,974.09 3.51

FUND # -205

1803	Expenditure Refunds *	.00	.00	74,569.78	224,183.81	224,183.81- 100.00-
1899	Miscellaneous Revenue *	145,199.00	238,977.11	33,654.85	70,758.04	168,219.07 70.39
2402	State Education *	9,200,559.00	9,343,931.00	1,521,661.86	9,779,487.88	435,556.88- 4.66-
2403	State Education *	.00	15,000.00	10,000.00	17,410.93	2,410.93- 16.07-
2404	State Education *	.00	.00	398.70	3,595.15	3,595.15- 100.00-
3302	Education *	1,564,957.00	1,688,239.10	6,268.63	1,527,076.66	161,162.44 9.54
4105	Fund Transfers *	3,905,419.00	3,911,837.35	1,517,147.06	3,906,743.41	5,093.94 .13
	--FUND TOTAL--	14,816,134.00	15,197,984.56	3,163,700.88	15,529,255.88	331,271.32- 2.17-

80

FUND # -207

1501	INTEREST ON BANK DEPOSITS *	.00	.00	520.70	4,511.61	4,511.61- 100.00-
1899	MISC REVENUE **	185,896.00	185,896.00	24,020.21	29,967.55	155,928.45 83.87
1901	LOCAL CONTRIBUTIONS **	418,000.00	418,000.00	516,310.51	815,941.63	397,941.63- 95.20-
2404	STATE FUNDS **	597,415.00	597,415.00	69,456.37	574,703.00	22,712.00 3.80
	--FUND TOTAL--	1,201,311.00	1,201,311.00	610,307.79	1,425,123.79	223,812.79- 18.63-

FUND # -302

1501	Interest On Bank Deposits *	.00	.00	166.06	411.41	411.41- 100.00-
4105	Fund Transfers *	66,000.00	66,000.00	.00	66,000.00	.00 .00
	--FUND TOTAL--	66,000.00	66,000.00	166.06	66,411.41	411.41- .62-

FUND # -401

1501	INTEREST**	24,000.00	24,000.00	.00	12,338.05	11,661.95 48.59
1899	MISC REVENUE	.00	1,500.00	.00	38,701.74	37,201.74- 480.11-

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE UNCOLLECTED	%
4104	PROCEEDS FROM INDEBTEDNESS	371,475.00	371,475.00	.00	.00	371,475.00	100.00
4105	** Transfers **	2,697,146.00	2,697,146.00	14,201.83	2,677,203.22	19,942.78	.73
	--FUND TOTAL--	3,092,621.00	3,094,121.00	14,201.83	2,728,243.01	365,877.99	11.82
FUND #-500							
1899	*MISCELLANEOUS REVENUE*	.00	566.00	120.00	686.00	120.00	21.20
2404	*REVENUE FROM STATE*	500,000.00	500,000.00	62,726.94	403,830.83	96,169.17	19.23
4105	*TRANSFERS*	250,000.00	356,224.83	106,224.83	356,224.83	.00	.00
	--FUND TOTAL--	750,000.00	856,790.83	169,071.77	760,741.66	96,049.17	11.21
FUND #-501							
1501	**INTEREST REVENUE**	1,000.00	1,000.00	.00	.00	1,000.00	100.00
1619	**CHARGES & FEES**	405,000.00	405,000.00	69,218.22	440,439.67	35,439.67	8.75
1620	SEWER LATE PAYMENT PENALTY	7,500.00	7,500.00	901.15	5,669.12	1,830.88	24.41
1630	**ADMIN FEES/CHARGES**	16,000.00	16,000.00	2,867.50	18,753.01	2,753.01	17.20
1803	MISCELLANEOUS	.00	.00	858.00	2,389.80	2,389.80	100.00
	--FUND TOTAL--	429,500.00	429,500.00	73,844.87	467,251.60	37,751.60	8.78
FUND #-515							
1501	INTEREST SEWER RESERVE	.00	.00	209.07	1,885.94	1,885.94	100.00
	--FUND TOTAL--	.00	.00	209.07	1,885.94	1,885.94	100.00
FUND #-540							
1501	INTEREST WATER RESERVE	.00	.00	30.51	275.16	275.16	100.00
	--FUND TOTAL--	.00	.00	30.51	275.16	275.16	100.00
FUND #-545							
1200	DSR PAYMENTS (FR UTILITY FUND)	.00	.00	.00	3,540.00	3,540.00	100.00
1501	INTEREST	.00	.00	2.83	10.32	10.32	100.00
	--FUND TOTAL--	.00	.00	2.83	3,550.32	3,550.32	100.00
FUND #-550							
1200	DSR PAYMENTS	.00	.00	.00	10,224.00	10,224.00	100.00
1501	**INTEREST REVENUE**	.00	.00	7.19	16.23	16.23	100.00
	--FUND TOTAL--	.00	.00	7.19	10,240.23	10,240.23	100.00

8/09/2018

GL060AA

CUMBERLAND CO
REVENUE SUMMARY
7/01/2018 - 8/09/2018

PAGE 5

TIME 14:54

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE UNCOLLECTED
FUND # -580						
1501	INTEREST REVENUE	.00	.00	2.28	14.68	14.68- 100.00-
	--FUND TOTAL--	.00	.00	2.28	14.68	14.68- 100.00-
FUND # -715						
1899	Rent of General Property	44,000.00	50,100.00	10,750.00	54,100.00	4,000.00- 7.98-
4105	Transfer from General Fund	82,314.00	84,369.01	2,055.01	84,369.01	.00
	--FUND TOTAL--	126,314.00	134,469.01	12,805.01	138,469.01	4,000.00- 2.97-
FUND # -733						
1899	* Miscellaneous Revenue *	20,000.00	20,000.00	1,663.75	16,183.49	3,816.51 19.08
3305	*FEDERAL FUNDS*	3,500.00	3,500.00	.00	.00	3,500.00 100.00
	--FUND TOTAL--	23,500.00	23,500.00	1,663.75	16,183.49	7,316.51 31.13
	--FINAL TOTAL--	38,536,923.00	40,215,400.76	8,050,406.56	41,544,402.21	1,329,001.45- 3.30-

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAINING
11010	* Board of Supervisors *	46,357.00	47,909.00	10,093.59	50,707.63	.00	2,798.63-	5.84-
12100	* County Administrator *	293,883.00	300,176.00	48,679.69	323,408.52	.00	23,232.52-	7.73-
12200	* Legal Services *	2,500.00	51,751.00	12,923.12	51,751.00	.00	.00	.00
12240	* Independent Auditor *	36,000.00	38,465.62	4,778.93	38,465.62	.00	.00	.00
12310	* Commissioner of Revenue *	244,927.00	251,065.00	40,672.79	270,590.11	.00	19,525.11-	7.77-
12320	* Assessor *	72,000.00	2,000.00	.00	270,590.11	.00	2,000.00	100.00
12340	* License Bureau *	.00	224.97	.00	224.97	.00	.00	.00
12410	* Treasurer *	291,933.00	291,933.00	46,778.92	302,914.33	.00	10,981.33-	3.76-
12430	* Accounting *	167,228.00	152,538.00	24,489.05	164,391.30	.00	11,853.30-	7.77-
12510	* Data Processing *	297,350.00	265,350.00	55,152.27	270,407.74	.00	5,057.74-	1.90-
13100	* Electoral Board *	25,076.00	78,862.00	6,380.00	79,439.47	.00	577.47-	.73-
13200	* Registrar *	92,869.00	85,869.00	13,623.12	92,154.56	.00	6,285.56-	7.31-
21100	* Circuit Court *	14,810.00	4,310.00	.00	1,254.74	.00	3,055.26	70.88
21200	* General District Court *	10,700.00	6,903.74	892.76	5,226.82	.00	1,676.92	24.29
21300	* Magistrate *	1,125.00	1,125.00	169.82	256.30	.00	868.70	77.21
21600	* Clerk of Circuit Court *	221,249.00	236,942.18	36,109.49	244,205.24	.00	7,263.06-	3.06-
21800	* Law Library *	1,200.00	1,200.00	.00	688.31	.00	511.69	42.64
21910	* Victim and Witness Assistance *	61,639.00	12,163.91	2,025.76	12,163.91	.00	.00	.00
22100	* Commonwealth's Attorney *	216,384.00	216,384.00	36,906.37	232,865.54	.00	16,481.54-	7.61-
31200	* Sheriff *	1,595,104.00	1,838,881.50	279,180.41	1,955,162.68	.00	116,281.18-	6.32-
31250	* School Resource Officer *	65,290.00	65,320.00	10,896.40	70,777.22	.00	5,457.22-	8.35-
31400	* E911 *	28,600.00	9,100.00	651.19	5,661.55	.00	3,438.45	37.78
32221	*Cumberland Vol. FIRE DEPT*	39,500.00	39,500.00	.00	39,500.00	.00	.00	.00
32222	*Cartersville Volun.*	39,500.00	39,500.00	.00	39,500.00	.00	.00	.00
32301	*Prince Edward Vol. Rescue Squad*	42,242.87	42,242.87	.00	42,242.87	.00	.00	.00
32302	*Randolph Fire Dept.*	39,500.00	39,500.00	4,750.00	9,500.00	.00	.00	.00
32303	*Cartersville Vol. Rescue Squad*	37,970.00	47,940.48	.00	47,940.48	.00	.00	.00
32306	*Chesterfield Med-Flight Program*	300.00	450.00	.00	450.00	.00	.00	.00
32400	* Forestry Service *	8,705.34	8,705.34	.00	8,705.34	.00	.00	.00
32500	* CUMBERLAND FIRE & EMS *	474,530.00	450,030.00	47,578.44	452,106.75	.00	2,076.75-	.46-
33000	* Probation Office *	950.00	950.00	.00	826.80	.00	123.20	12.96
33400	* Correction & Detention *	275,000.00	230,200.00	6,525.00	228,017.79	.00	2,182.21	.94
34100	* Building Inspections *	137,280.00	137,515.00	22,636.04	148,040.79	.00	10,525.79-	7.65-
35100	* Animal Control *	124,180.00	145,050.00	19,544.49	152,730.79	.00	7,680.79-	5.29-
35300	* Medical Examiner *	.00	120.00	40.00	120.00	.00	.00	.00
42400	* Refuse Disposal *	648,263.00	684,596.00	144,686.67	699,879.08	.00	15,283.08-	2.23-
43200	* General Properties *	728,504.00	740,996.37	107,184.71	772,133.63	.00	31,137.26-	4.20-
51200	* Supplement of Local Health Dept *	99,113.00	86,113.00	.00	85,736.46	.00	376.54	.43
52500	* Chapter 10 Board - Crossroads *	34,000.00	34,000.00	.00	34,000.00	.00	.00	.00
61230	* CSA Management *	33,371.00	33,371.00	4,840.07	30,166.98	.00	3,204.02	9.60
68000	* Community Colleges *	8,000.00	4,288.00	4,287.52	4,287.52	.00	.48	.00
71500	* Recreation *	60,677.00	68,989.00	11,142.25	70,681.62	.00	1,692.62-	2.45-
73100	* Local Library *	115,450.00	115,450.00	.00	115,450.00	.00	.00	.00
81100	* Planning Commission *	9,950.00	9,625.09	1,519.59	6,334.48	.00	3,290.61	34.18
81110	* Planning/Zoning Dept. *	70,240.00	96,110.00	18,455.55	101,061.18	.00	4,951.18-	5.15-
81200	* Community & Economic Development *	17,052.00	17,052.00	.00	15,451.00	.00	1,601.00	9.38

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAINING
81400	* Board of Zoning Appeals *	650.00	650.00	.00	.00	.00	650.00	100.00
81514	Transportation	10,590.00	21,180.00	.00	10,590.00	.00	10,590.00	50.00
81535	* Farmville Area Chamber of Commerc	1,500.00	1,500.00	.00	1,500.00	.00	.00	.00
81541	* Longwood Small Bus. Dev. Ctr. *	3,000.00	3,000.00	1,500.00	3,000.00	.00	.00	.00
81542	* Southside Violence Prevention *	5,000.00	5,000.00	1,500.00	5,000.00	.00	.00	.00
82401	*Peter Francisco SWD*	10,000.00	10,000.00	.00	10,000.00	.00	.00	.00
83500	* Extension Agents *	51,645.00	51,645.00	11,782.27	50,954.50	.00	690.50	1.33
83501	holiday lake 4-h educational center	2,500.00	2,500.00	.00	2,500.00	.00	.00	.00
90000	* NONDEPARTMENTAL *	24,400.00	17,500.00	1,869.19	11,647.22	.00	5,852.78	33.44
93100	**TRANSFERS**	7,346,609.00	7,451,945.65	1,702,063.07	7,446,808.93	.00	5,136.72	.06
	--FUND TOTAL--	14,253,653.00	14,613,188.72	2,739,408.54	14,867,081.77	.00	253,893.05	1.73-
FUND #-150								
22100	COMMONWEALTH'S ATTORNEY	5,000.00	5,000.00	.00	927.59	.00	4,072.41	81.44
31200	SHERIFF	50,000.00	50,000.00	3,000.00	6,008.33	.00	43,991.67	87.98
	--FUND TOTAL--	55,000.00	55,000.00	3,000.00	6,935.92	.00	48,064.08	87.38
FUND #-170								
62100	HEALTH INSURANCE	2,187,030.00	2,827,770.00	515,606.70	3,076,669.39	.00	248,899.39	8.80-
63100	DENTAL INSURANCE	138,600.00	138,600.00	16,337.56	123,965.10	.00	14,634.90	10.55
64100	PATIENT CENTERED OUTCOME FEE(PCOR)	12,300.00	12,300.00	.00	618.45	.00	11,681.55	94.97
	--FUND TOTAL--	2,337,930.00	2,978,670.00	531,944.26	3,201,252.94	.00	222,582.94	7.47-
FUND #-201								
53100	* Administration *	1,384,961.00	1,564,866.64	256,970.59	1,612,276.38	.00	47,409.74	3.02-
	--FUND TOTAL--	1,384,961.00	1,564,866.64	256,970.59	1,612,276.38	.00	47,409.74	3.02-
FUND #-205								
61100		14,816,134.00	15,197,984.56	3,191,587.56	15,557,142.56	.00	359,158.00	2.36-
	--FUND TOTAL--	14,816,134.00	15,197,984.56	3,191,587.56	15,557,142.56	.00	359,158.00	2.36-
FUND #-207								
61100	GOVERNOR'S SCHOOL EXPENDITURES	1,201,311.00	1,201,311.00	140,531.86	999,058.47	.00	202,252.53	16.83
	--FUND TOTAL--	1,201,311.00	1,201,311.00	140,531.86	999,058.47	.00	202,252.53	16.83
FUND #-302								
94327	* Sheriff's Office *	66,000.00	66,000.00	.00	.00	.00	66,000.00	100.00

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	REMAINING
	-- FUND TOTAL--	66,000.00	66,000.00	.00	.00	.00	66,000.00	100.00
FUND # -401								
67200	* Elementary School - Lit Loan *	216,667.00	216,667.00	.00	216,666.67	.00	.33	.00
67400	* COPS97 Loan *	371,475.00	372,225.00	.00	372,225.00	.00	.00	.00
67500	* High/Middle School - VPSA Loan *	808,419.00	808,419.00	743,095.51	1,651,296.01	.00	842,877.01	104.26
67600	* HS/MS-VPSA LOAN #2 *	.00	750.00	892,491.25	1,701,660.76	.00	1,700,910.76	788.10
67700	PUBLIC FACILITY NOTE 2009	389,751.00	389,751.00	28,403.66	403,086.99	.00	13,335.99	3.42
67800	* AMERESCO *	150,113.00	150,113.00	.00	150,113.00	.00	.00	.00
95600	* SunTrust Loan-HS/MS *	907,501.00	907,501.00	.00	.00	.00	907,501.00	100.00
95700	* SunTrust Loan - Courthouse *	248,695.00	248,695.00	240,735.82	489,304.39	.00	240,609.39	96.74
	-- FUND TOTAL--	3,092,621.00	3,094,121.00	1,904,726.24	4,984,352.82	.00	1,890,231.82	61.09
FUND # -500								
53900		750,000.00	856,790.83	.00	715,992.21	.00	140,798.62	16.43
	-- FUND TOTAL--	750,000.00	856,790.83	.00	715,992.21	.00	140,798.62	16.43
FUND # -501								
94900	* SEWER FUND - Enterprise Fund *	272,054.00	272,054.00	557.41	280,392.37	.00	8,338.37	3.06
95900	* WATER FUND - ENTERPRISE FUND *	157,447.00	157,447.00	2,449.03	131,027.85	.00	26,419.15	16.77
	-- FUND TOTAL--	429,501.00	429,501.00	3,006.44	411,420.22	.00	18,080.78	4.20
FUND # -715								
81610	COMMUNITY CENTER PURCHASE	126,314.00	127,065.01	9,220.98	108,567.99	.00	18,497.02	14.55
81620	MADISON INDUSTRIAL PARK	.00	7,404.00	6,000.00	7,403.99	.00	.01	.00
	-- FUND TOTAL--	126,314.00	134,469.01	3,220.98	115,971.98	.00	18,497.03	13.75
FUND # -733								
53010		23,500.00	23,500.00	1,367.36	15,978.76	.00	7,521.24	32.00
	-- FUND TOTAL--	23,500.00	23,500.00	1,367.36	15,978.76	.00	7,521.24	32.00
	-- FINAL TOTAL--	38,536,925.00	40,215,402.76	8,763,308.99	42,487,464.03	.00	2,272,061.27	5.64

**Planning Projects Update
July 2018**

Zoning:		
<i>Pending Zoning Questions and Requests</i>		
<i>CUP's and Rezoning Requests</i>		
REZ 18-04 Dollar General	Intersection of Holman Mill Rd and Cumberland Rd	The applicant seeks a rezoning from A-2 to B-1 with the plan of building a Dollar General. The applicant has submitted a specific site plan with the application. There are no proffers submitted with this application.
CUP 18-07 Dollar General	Intersection of Holman Mill Rd and Cumberland Rd	The applicant seeks a CUP to install a sign if the rezoning is approved to build a Dollar General. The sign that is being applied for is larger than what is permitted by County code.
<i>Zoning Compliance Issues-</i> Three cases filed for injunction in the Circuit Court. Two cases are under investigation.		
Subdivisions:		
<i>Approved Division</i>		
None		
Other Regulatory Functions:		
<i>Erosion and Sediment Control Applications</i>		
Henrico County- MEB/Haymes	Cobbs Creek	Clearing and grading for the main project has begun.
Raman Enterprises, Inc	Bear Creek Market	Grading and installing E&S measures.
Amelia Daves	Jennings Road	Agreement in Lieu of a Plan for a single family home.
<i>Code Amendment Questions</i>		
Watershed Protection Ordinance	Cobbs Creek Reservoir Watershed	The Henrico County Attorney's office has submitted a draft Ordinance to Cumberland for their review. The Planning Commission held a workshop on the draft on June 12, 2017. They held a second workshop meeting on September 11, 2017. Staff is reviewing a draft prepared by the consultant.
Definitions	Countywide	An update should happen as part of mixed use district. The first draft was completed as part of the initial review of the Ordinance for the mixed use district. Deferred by the Planning Commission until completion of CCR Plan Amendment.
Business uses	Countywide	All business uses should be inclusive as the Ordinance moves from a less intensive to a more intensive business zone. In other words, all uses in the B-3 should be included in B-2, and so on. Deferred by the Planning Commission until completion of CCR Plan Amendment.
Overlay district standards	Anderson Highway between 45 and 45	Standards to require improved appearance in mixed use district around the Courthouse. Deferred by the Planning Commission until completion of CCR Plan Amendment.
Mixed Use Zoning District	Cumberland Road and Anderson Highway	Combine uses in B-3 and R-2 for a mixed use district. Deferred by the Planning Commission until completion of CCR Plan Amendment.

Front Setback	Along primary roads	Look into reducing the amount of front setback along primary roads in the county. The current setback is 130 feet, which could possibly be reduced with keeping the intent of the Zoning Code intact.
Solar Farms	Countywide	Look into allowing utility scale solar farms with a Conditional Use Permit in A-2 zoning districts. This would include conditions that would minimize the negative effects of this land use.



MEMO

Date: August 9, 2018

To: Cumberland County Board of Supervisors
Vivian Seay Giles, County Administrator/Attorney

From: JP Duncan, Planning Director

Re: **CA 18-03 Solar Facility**

Recommendation:

Set a public hearing for September 11, 2018 to hear CA 18-03 Solar Facility, which is a proposed code amendment that would allow the use of utility scale solar facilities.



MEMO

Date: August 9, 2018
To: Cumberland County Board of Supervisors
Vivian Seay Giles, County Administrator/Attorney
From: JP Duncan, Planning Director
Re: **CUP 18-07 Dollar General**

Recommendation:

Set a public hearing for September 11, 2018 to hear case CUP 18-07 to allow a nonconforming wall sign to be placed on the prospective Dollar General.

General Information:

Applicant: Jody Bland, Par 5 Development Group, LLC

Requested Action: To approve CUP 18-07 that would allow a nonconforming wall sign to be placed on the prospective Dollar General.

Location: The property is located on east side of Cumberland Road near intersection of Holman Mill Road, election district 4, and is described as part of tax map number 73-A-58.

Lot Size: The property is 2.5 acres of a 10 acre tract.

Existing Land Use: The property is currently vacant.

Comprehensive Plan Growth Area: Not in a growth area.

Staff Recommendation: Approval.



MEMO

Date: August 9, 2018
To: Cumberland County Board of Supervisors
Vivian Seay Giles, County Administrator/Attorney
From: JP Duncan, Planning Director
Re: **REZ 18-04 Dollar General**

Recommendation:

Set a public hearing for September 11, 2018 to hear case REZ 18-04 to rezone a property from A-2 to B-2 with the intention of constructing a Dollar General.

General Information:

Applicant: Jody Bland, Par 5 Development Group, LLC

Requested Action: To approve REZ 18-04 to rezone 2.5 acres of land on the east side of Cumberland Road from A-2 to B-2 with the intent to construct a Dollar General.

Location: The property is located on east side of Cumberland Road near intersection of Holman Mill Road, election district 4, and is described as part of tax map number 73-A-58.

Lot Size: The property is 2.5 acres of a 10 acre tract.

Existing Land Use: The property is currently vacant.

Comprehensive Plan Growth Area: Not in a growth area.

Staff Recommendation: Approval.

Treasurer's Office

Outstanding Collections Report

July 31, 2018

Real Estate

	<u>As of 06/30/18</u>	<u>As of 07/31/18</u>	<u>Change</u>	<u>% Collected</u>	<u>Abatements/ Exonerations</u>
2001-2007	\$ 15,546.68	\$ 15,067.67	\$ 479.01	3.08%	
2008	7,541.32	6,432.96	\$ 1,108.36	14.70%	
2009	9,842.21	8,820.12	1,022.09	10.38%	
2010	18,678.17	17,455.23	1,222.94	6.55%	
2011	29,556.00	26,681.19	2,874.81	9.72%	
2012	52,684.05	49,060.81	3,623.24	6.87%	
2013	82,080.11	80,010.09	2,070.02	2.52%	
2014	98,637.60	97,403.48	1,234.12	1.25%	
2015	124,264.73	121,323.31	2,941.42	2.37%	
2016	181,964.81	176,940.61	5,024.20	2.76%	
2017	285,725.58	278,746.87	6,978.71	2.44%	1,092.40
2018 (First Half)	310,888.77	245,817.12	65,071.65	20.93%	
Total	\$ 1,217,410.03	\$ 1,123,759.46	\$ 93,650.57		

Personal Property

	<u>As of 06/30/18</u>	<u>As of 07/31/18</u>	<u>Change</u>	<u>% Collected</u>	<u>Abatements/ Exonerations</u>
2013	27,671.59	27,223.49	\$ 448.10	1.62%	48.09
2014	31,031.87	30,832.74	199.13	0.64%	64.92
2015	38,857.12	37,063.58	1,793.54	4.61%	62.22
2016	75,945.35	71,418.00	4,527.35	5.96%	165.73
2017	216,202.79	186,826.88	29,375.91	13.59%	549.60
Total	\$ 389,708.72	\$ 353,364.69	\$ 36,344.03		

Collection Rates - As of July 31, 2018

Real Estate:

	Current Collection %	Prior Year %	Change
Tax Year - 2017	95.28%	95.52%	-0.24%
Tax Year - 2018 (First Half)	91.69%	91.87%	-0.18%

Personal Property:

	Current Collection %	Prior Year %	Change
Tax Year - 2016	97.69%	98.16%	- 0.47%
Tax Year - 2017	94.12%	93.92%	+0.20%

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	PREVIOUS BALANCE	DEBIT	CREDIT	ENDING BALANCE
* TREASURER'S ACCOUNTABILITY *					
ASSETS					
100-0000	CASH IN OFFICE	1,000.00			1,000.00
100-0105	C&F BANK - CHECKING	625,000.00	4,265,886.87	4,652,561.60-	238,325.27
100-0115	C&F BANK - INVESTMENT ACCT	471,087.10	1,669.75	472,756.85-	37,200.53
100-0120	C&F BANK - SAVINGS ACCT	17,906.03	19,294.50		14,074.58
100-0121	ESSEX BANK-IPR ACCOUNT	14,073.46	1.12		1,409,236.86
100-0122	ESSEX BANK - CD	1,399,428.77	9,808.09		8,851.10
100-0124	ESSEX BANK - CD	12,776.18	2.51	3,927.59-	
100-0125	C&F BANK-F&F (JUSTICE)				
100-0128	NEW HORIZON BANK-MONEY MKT				
100-0131	FIRST BANK	713,013.42	1,178.49		714,191.91
100-0135	VIRGINIA INVESTMENT POOL	504,300.53	301,071.07		805,371.60
100-0137	LOCAL GOV INVESTMENT POOL	1,116,238.50	702,488.04		1,818,726.54
100-0141	FIRST BANK/SEWER RESERVE	126,495.89	209.07		126,704.96
100-0142	FIRST BANK/WATER RESERVE	18,455.84	30.51		18,486.35
100-0143	C&F BANK/ASSET FOREPITURE (SAF)	68,422.24	13.65		68,442.89
100-0144	VA INVESTMENT POOL-IDA-OES DSR	83,916.07		7.19-	83,908.88
100-0145	C&F BANK-GOVERNOR'S SCHOOL FUND	574,156.57	188,678.77	100,972.81-	661,862.53
100-0146	C&F BANK-WATERLINE EXT DSR ACCT	14,181.74	2.83		14,184.57
100-0155	RETURNED CHECKS	50.00			50.00
100-0160	E&S CONTROL BOND ESCROW-ESSEX BANK	290,095.93	80.67	260,878.91-	29,297.69
	ASSETS	6,050,605.27	5,490,415.94	5,491,104.95-	6,049,916.26
	TOTAL ASSETS	6,050,605.27	5,490,415.94	5,491,104.95-	6,049,916.26

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	PREVIOUS BALANCE	DEBIT	CREDIT	ENDING BALANCE
REVENUE FUND BALANCES					
300-0000	GENERAL FUND BALANCE	5,165,917.36-	2,476,109.60	2,121,175.96-	4,810,983.72-
300-0100	ECONOMIC DEVELOPMENT FUND	38,871.00-	3,000.00	16.16-	38,871.00-
300-0120	ASSET FORFEITURE FUND BALANCE	80,277.83-	309,360.54	212,107.31-	77,293.99-
300-0150	HEALTH INSURANCE FUND	544,000.64	129,278.19		641,253.87
300-0170	SOCIAL SERVICES FUND BALANCE				
300-0201	SCHOOL CONTINGENCY FUND				
300-0204	SCHOOL FUND BALANCE				
300-0205	GOVERNOR'S SCHOOL FUND (GSSV)	574,156.57-	2,773,497.84	2,773,497.84-	680,312.87-
300-0207	CAPITAL PROJECTS FUND BALANCE	66,245.35-	100,972.81	188,678.77-	661,862.53-
300-0302	DEBT SERVICE FUND				
300-0401	COMPREHENSIVE SERVICES ACT				
300-0500	UTILITY FUND (WATER/SEWER)	94,059.65-	14,201.83	14,201.83-	661,327.02-
300-0501	SEWER RESERVE FUND (DSR)	27,594.92	291,023.88	196,963.23-	126,704.96-
300-0515	WATER RESERVE FUND	126,495.89-	40,553.79	89,839.15-	18,486.35-
300-0540	WATERLINE EXT DSR FUND	18,455.84-		209.07-	14,184.57-
300-0545	IDA OES RD DSR FUND	14,181.74-		2.83-	83,908.88-
300-0550	IDA FUND BALANCE	83,916.07-	7.19	1.12-	14,074.58-
300-0580	IDA FUND BALANCE	14,073.46-			13,869.29-
300-0715	SPECIAL WELFARE FUND BALANCE	6,471.04-	15,276.05	8,805.01-	5,987,316.33-
300-0733	**REVENUE FUND BALANCES**	5,725,655.53-	6,153,988.72	6,415,649.52-	5,987,316.33-
	TOTAL PRIOR YR FUND BALANCE	5,725,655.53-	6,153,988.72	6,415,649.52-	5,987,316.33-

TOTAL REVENUE
TOTAL EXPENDITURE
TOTAL CURRENT FUND BALANCE

TOTAL LIABILITIES AND FUND BALANCE

5,725,655.53

6,153,988.72

6,415,649.52

5,987,316.33

8/09/18
FUND # 999

GL070
* TREASURER'S ACCOUNTABILITY *

CUMBERLAND CO
BALANCE SHEET
6/30/2018

PAGE 2
TIME 10:16

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	PREVIOUS BALANCE	DEBIT	CREDIT	ENDING BALANCE
OTHER FUND BALANCES					
400-0000	OVERPAYMENTS	1,852.63	4,631.52	2,778.89	30,209.24
400-0105	PREPAID TAXES	28,748.18	182.92	1,643.98	570.00
400-0110	COMMONWEALTH DEBIT ACCOUNT		570.00		90.00
400-0140	COMMONWEALTH CREDIT ACCOUNT	680.00	13,127.28	12,537.28	29,297.69
400-0150	EROSION & SED CONTROL BOND ESCROW	290,095.93	260,878.91	80.67	
400-0160	COMMONWEALTH FUNDS PAID IN ERROR				
400-0210	ATTORNEY FEES	3,573.00	279,390.63	17,040.82	3,573.00
400-0216	**OTHER FUND BALANCES**	324,949.74	279,390.63	17,040.82	62,599.93
		324,949.74	279,390.63	17,040.82	62,599.93
UNCOLLECTED TAXES					
500-0000	PUBLIC SERVICE CORP. TAXES PP/RE	688,372.31	308.20	220,710.12	467,662.19
500-0010	UNCOLLECTED 2018 REAL ESTATE TAX	4,548,415.94		1,447,179.74	3,101,544.40
500-0075	UNCOLLECTED 2017 REAL ESTATE TAX	299,439.75		13,714.17	285,725.58
500-0076	UNCOLLECTED 2016 REAL ESTATE TAX	187,008.12		5,043.31	181,964.81
500-0077	UNCOLLECTED 2015 REAL ESTATE TAX	128,286.14		4,021.41	124,264.73
500-0078	UNCOLLECTED 2014 REAL ESTATE TAX	101,343.54		2,705.94	98,637.60
500-0079	UNCOLLECTED 2013 REAL ESTATE TAXES	85,765.55		3,685.44	82,080.11
500-0080	UNCOLLECTED 2012 REAL ESTATE TAXES	57,048.17		4,364.12	52,684.05
500-0081	UNCOLLECTED 2011 REAL ESTATE TAXES	34,185.62		4,629.62	29,556.00
500-0082	UNCOLLECTED 2010 REAL ESTATE TAXES	19,126.96		448.79	18,678.17
500-0083	UNCOLLECTED 2009 REAL ESTATE TAXES	9,968.77		126.56	9,842.21
500-0085	UNCOLLECTED 2008 REAL ESTATE TAXES	7,746.58		205.26	7,541.32
500-0086	UNCOLLECTED 2007 REAL ESTATE TAXES	5,964.65		5,964.65	
500-0087	UNCOLLECTED 2006 REAL ESTATE TAXES	4,010.62		4,010.62	
500-0150	UNCOLLECTED 2005/2001 REAL ESTATE	5,638.67	9,975.27	4,010.62	15,546.68
500-0156	2012 VEHICLE LICENSE TAX			67.26	
500-0157	2013 VEHICLE LICENSE TAX	5,716.74			5,716.74
500-0158	2014 VEHICLE LICENSE TAX	7,009.07			7,009.07
500-0159	2015 VEHICLE LICENSE TAX	9,050.89		138.00	8,912.89
500-0160	2016 VEHICLE LICENSE TAX	16,445.18	46.00	580.98	15,910.20
500-0161	2017 VEHICLE LICENSE TAX	39,665.38	46.00	4,877.94	34,833.44
500-0175	UNCOLL. 2012 PERSONAL PROPERTY TAX				
500-0176	UNCOLL. 2013 PERSONAL PROPERTY TAX	27,804.87		133.28	27,671.59
500-0177	UNCOLL. 2014 PERSONAL PROPERTY TAX	31,256.71		224.84	31,031.87
500-0178	UNCOLL. 2015 PERSONAL PROPERTY TAX	40,477.29		1,620.17	38,857.12
500-0179	UNCOLL. 2016 PERSONAL PROPERTY TAX	79,860.05	169.99	4,084.69	75,945.35
500-0180	UNCOLL. 2017 PERSONAL PROPERTY TAX	248,462.39	240.49	32,500.09	216,202.79
500-0200	RESERVE UNCOLLECTED COUNTY TAXES	6,688,069.96	1,751,061.73	810.68	4,937,818.91
500-0400	UNCOLL MISC FEES	3,241.57			3,241.57
500-0401	RESERVE-MISC FEES	3,241.57			3,241.57
500-0800	UNCOLLECTED WATER CHARGES	11,725.86	13,234.30	14,568.22	10,391.94
500-0810	RESERVE UNCOLLECTED WATER CHARGES	11,725.86	14,568.22	13,234.30	10,391.94
500-0900	UNCOLLECTED SEWER CHARGES	15,248.45	24,881.88	23,867.05	16,263.28
500-0910	RESERVE UNCOLLECTED SEWER CHARGES	15,248.45	23,867.05	24,881.88	16,263.28
500-1012	UNCOLLECTED 2012 ROLLBACK TAX				

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	PREVIOUS BALANCE	DEBIT	CREDIT	ENDING BALANCE
500-1013	UNCOLLECTED 2013 ROLLBACK TAX				
500-1014	UNCOLLECTED 2014 ROLLBACK TAX				
500-1015	UNCOLLECTED 2015 ROLLBACK TAX				
500-1016	UNCOLLECTED 2016 ROLLBACK TAX				
500-1017	UNCOLLECTED 2017 ROLLBACK TAX				
500-1018	UNCOLLECTED 2018 ROLLBACK TAX	138.45			138.45
500-1099	RESERVE-UNCOLLECTED ROLLBACK TAXES	138.45-			138.45-
	UNCOLLECTED TAXES		1,838,399.13	1,838,399.13-	

510-2011	COMMONWEALTH REIMB-PPTRA				
510-2012	COMMONWEALTH REIMB-2011	871,735.92			871,735.92-
510-2013	COMMONWEALTH REIMB-2012	871,589.88	146.04		871,562.16
510-2014	COMMONWEALTH REIMB-2014	871,562.16			867,801.88
510-2015	COMMONWEALTH REIMB-2015	867,801.88			871,182.35
510-2016	COMMONWEALTH REIMB-2016	871,182.35	123.64		163.39
510-2017	COMMONWEALTH REIMB. 2017	878,030.88	871,779.09	189.21-	287.03-
510-9999	ESTIMATED COMMONWEALTH RESERVE	5,231,903.07-	872,212.16	872,212.16-	4,360,411.01-
	COMMONWEALTH REIMB-PPTRA		2,710,611.29	2,710,611.29-	

600-0000	**STATE ACCOUNTS**				
600-0173	UNCOLL. STATE INCOME TAX-2016				
600-0174	UNCOLL. STATE INCOME TAX-2017				
600-0185	ESTIMATED STATE INCOME TAX-2017	1,350.00-	13,329.00	11,979.00-	
600-0186	ESTIMATED STATE INCOME TAX-2018		11,979.00	13,329.00-	
600-0190	RESERVE UNCOLLECTED STATE TAXES	1,350.00	25,308.00	25,308.00-	
	STATE ACCOUNTS		25,308.00	25,308.00-	

700-0000	**DEBT FUNDS**				
700-0151	CERT OF PARTICIPATION -ELEM 97	1,499,999.93			1,499,999.93
700-0221	LITERARY LOAN - ELEMENTARY SCHOOL	14,865,000.00			14,865,000.00
700-0223	VPSA-HS/MS LOAN #2	1,277,842.59			1,230,067.79
700-0226	SEWER LOAN - FARMERS HOME ADM	886,819.41		47,774.80-	869,005.66
700-0227	WATERLINE EXT LOAN-USDA	1,176,000.00		17,813.75-	1,176,000.00
700-0231	COURTHOUSE LOAN-SUNTRUST	3,520,000.00			3,520,000.00
700-0236	PUBLIC FACILITIES NOTE-2009	6,532,196.00			6,532,196.00
700-0237	VPSA-HS/MS LOAN #1	1,835,798.71		27,017.03-	1,808,781.68
700-0239	IDA RD LOAN-OES PROPERTY	758,237.00			758,237.00
700-0240	AMERESCO LOAN	32,351,893.64-	92,605.58	92,605.58-	32,259,288.06-
700-0250	RESERVE DEBT FUND		92,605.58		
	DEBT FUNDS		92,605.58	92,605.58-	

Transactions for DMV Select

July 2018

	# Transactions	Total \$	# Helped	# Transactions	Total \$	# Helped
1				17	\$1,192.72	7
2	31	\$2,997.75	36	18	\$1,074.25	8
3	87	\$3,983.77	7	19	\$1,338.94	9
4				20	\$1,844.79	10
5	84	\$2,871.88	6	21		
6	89	\$3,064.69	8	22		
7				23	\$1,664.63	13
8				24	\$779.50	8
9	51	\$2,158.54	11	25	\$1,682.15	13
10	22	\$1,452.23	9	26	\$2,218.18	4
11	24	\$1,537.80	10	27	\$1,846.53	10
12	30	\$1,258.17	15	28		
13	43	\$1,360.02	16	29		
14				30	\$4,574.95	13
15				31	\$3,490.60	18
16	29	\$4,358.97	8	1075	\$46,751.06	239

CUMBERLAND COUNTY

BUILDING INSPECTIONS
DEPARTMENT



JULY
2018

MONTHLY
REPORT

COUNTY of CUMBERLAND VIRGINIA

FOUNDED • 1749

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July	Current Month	YTD	Current Month	YTD
	2017	2017	2018	2018
Singlewides	0	2	2	8
Doublewides	0	7	1	9
Modular	0	2	0	2
New Homes	1	6	1	16
Ag & Exempt	0	4	0	1
Garages & Carports	2	15	2	20
Additions & Remodels	0	18	4	20
Misc	9	78	15	123
Commercial	5	29	2	21
Totals	17	157	27	220
Total Fees Collected	\$2,082.62	\$21,004.19	\$3,916.79	\$47,298.58
E-911 Fees Collected	\$0.00	\$72.00	\$48.00	\$312.00
Total Estimated Value	\$393,300.00	\$2,823,204.00	\$507,989.00	\$9,681,421.00
Admin. Fees	\$0.00	\$20.00	\$0.00	\$55.00
CO's Issued	3	31	6	28



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