



## CUMBERLAND COUNTY BOARD OF SUPERVISORS

### Regular Monthly Meeting Cumberland County Circuit Courtroom A Cumberland, VA

November 13, 2018  
Regular Meeting – 7:00 p.m.

1. **Call to Order**
2. **Welcome and Pledge of Allegiance**
3. **Roll Call**
4. **Approval of Agenda** **Motion**
5. **State and Local Departments/Agencies/Community Service Providers**
  - a. Dr. Amy Griffin, Superintendent of Cumberland County Public Schools **Information**
  - b. VDOT **Information**
  - c. Meaghan Lewis, Cumberland County Public Library **Information**
  - d. Ms. Beverly Hill, CCPS, WAGI Labs **Information**
6. **Public Hearing Notices/Set Public Hearings**
  - a. Ratify the public hearing notice and set a public hearing for CA 18-05, Uses by CUP in R-2 District (pg. 1) **Motion**
  - b. Ratify the public hearing notice and set a public hearing for CA 18-06, Uses by CUP in R-3 District (pg. 1) **Motion**
7. **Public Hearings**
  - a. CUP 18-09, Cobbs Creek Substation (pg. 2-10) **Motion**
  - b. CA 18-05, Uses by CUP in R-2 District (pg. 11-12) **Motion**
  - c. CA 18-06, Uses by CUP in R-3 District (pg. 13) **Motion**
8. **County Attorney/County Administrator Report**
  - a. Consent agenda **Motion**
    - i. Approval of bills
    - ii. Approval of Minutes (October 9, 2018 & October 23, 2018) (pg. 14-33)
  - b. Resolution of Support – Farmville Volunteer Fire Department BLS (pg. 34-35) **Motion**
  - c. Resolution of Support – Renewal of the Cable TV Franchise (pg. 36-38) **Motion**
  - d. Set public hearing for amendment of Solid Waste Management Plan **Motion**

- 9. Finance Director's Report**
  - a. Monthly Budget Report (pg. 39-47) **Information**
  - b. Appropriation request for Cumberland Recreation - \$621.00 (pg. 48-49) **Motion**
  - c. Appropriation request for Cumberland Recreation - \$100 (pg. 50-51) **Motion**
  - d. Appropriation request for Cumberland Recreation - \$376 (pg. 52-53) **Motion**
  - e. Appropriation request for CCPS 2018-2019 Security grant - \$7,925 (pg. 54-56) **Motion**
  
- 10. Planning Director's Report**
  - a. Planning Project updates (pg. 57) **Information**
  - b. Planning Commissioner Reappointment (pg. 58) **Motion**
  - c. Set Public Hearing for CUP 18-10 (pg. 59) **Motion**
  - d. Set Public Hearing for CA 18-07 (pg. 60) **Motion**
  
- 11. Old Business**
  
- 12. New Business**
  
- 13. Public Comments**
  
- 14. Supplemental Information** **Information**
  
- 15. Board Members Comments**
  
- 16. Additional Information – (pg. 61-67)**
  - a. Treasurer's Report
  - b. DMV Report
  - c. Monthly Building Inspections Report
  - d. Approved Planning Commission meeting minutes –
  - e. Approved EDA minutes-
  
- 17. Adjourn – Regular Meeting – December 11, 2018.**

**CUMBERLAND COUNTY BOARD OF SUPERVISORS  
PUBLIC HEARING**

The Cumberland County Board of Supervisors will meet on Tuesday, November 13, 2018, at 7:00 p.m., or as soon thereafter as may be heard, in the Circuit Courtroom of Cumberland County in Cumberland, Virginia, to conduct public hearings pursuant to Virginia Code Section 15.2-2204, which such hearings may be continued or adjourned, as required under applicable law, and to consider the following items and taking actions in furtherance thereof:

**Conditional Use Permit (CUP) 18-09 Cobb Creek Substation-** A conditional use permit request to construct a transformer substation as a part of the Cobbs Creek Reservoir. This is an amendment to CUP 18-05. The property is located at 1617 Columbia Road, and described as Tax Map Number 2-A-1A. There are 5.538 acres covered by this conditional use permit. The parcel is zoned A-2, and is not in a growth area in the Comprehensive Plan. The request is in Election District 1.

**Code Amendment (CA) 18-05, Uses by CUP in R-2 District-** This code amendment is to add uses with a conditional use permit in the R-2 zoning district.

**Code Amendment (CA) 18-06, Uses by CUP in R-3 District-** This code amendment is to add uses with a conditional use permit in the R-3 zoning district.

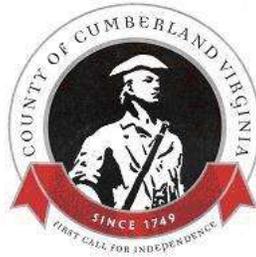
Copies of the complete text of the proposed development applications are available for public review at the office of the Cumberland County Planning Department, County Administration Building, 1 Courthouse Circle, Cumberland, Virginia between 8:30 am and 4:30 pm of each business day. The public is invited to attend this hearing at which persons affected may appear and present their views. Questions or comments may be directed to Mr. James P. Duncan, Planning Director at (804) 492-3520. Persons with disabilities are urged to contact the County Administrator's Office at (804) 492-3625 at least five (5) days prior to the meeting to arrange for any necessary accommodations.

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TO: Farmville Herald

Advertise on the following dates: October 31, 2018 and November 7, 2018.  
Authorized by: Cumberland County Planning Department  
Bill to: Cumberland County Board of Supervisors  
PO Box 110, Cumberland, VA, 23040

JP Duncan  
Planning Director  
Cumberland County, Virginia 23040  
Email: [jpduncan@cumberlandcounty.virginia.gov](mailto:jpduncan@cumberlandcounty.virginia.gov)  
Phone: (804) 492-3520 Fax: (804)492-9224



**STAFF REPORT**  
**CUP 18-09**  
**Cobbs Creek Substation**  
**Conditional Use Permit**  
**Cumberland County, Virginia**  
**Board of Supervisors Public Hearing**

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**General Information:**

Processing schedule: The Planning Commission unanimously recommended this proposal on October 22, 2018. The Board of Supervisors will hold a public hearing on November 13, 2018.

**Application Information:**

Owner: County of Henrico, Virginia  
Applicant: Central Virginia Electric Cooperative  
Agent: Ed Overmann, Capital Projects Manager, DPU  
Requested Action: Conditional Use Permit for: Transformer substation  
Tax Parcel Number: 2-A-1A  
Address: 1617 Columbia Road  
Election District: 1  
Existing Zoning: A-2 with CUP  
Proposed Zoning: A-2 with CUP  
Size: 5.538 acres  
Existing land uses: Vacant  
Comp. plan area: Not in a growth area  
Overlay districts: None

**Surrounding Area Information:**

<u>Direction</u>	<u>Adjacent existing uses</u>	<u>Adjacent zoning</u>	<u>Adjacent Comp. Plan Area (2013)</u>
South/West/East	Residential and Agricultural	A-2	Not in a growth area
North	James River/ Fluvanna County		

**Summary of Request and Background Information:**

This application is a revision of a previous application, CUP 18-05, received from Central Virginia Electric Cooperative (CVEC). In this application, the location of the substation has changed by approximately 200 feet.

CVEC has applied to build a 115 KV transmission tap line that would be around 2,100 feet long, and lie within a 100 foot easement provided by Henrico County. They are also proposing to construct an electric substation on a 110' by 150' site owned by Henrico County. The substation would serve the Cobbs Creek Reservoir pump station as well as 475 customers of CVEC.

**Consistency with the 2013 Comprehensive Plan:**

The policy of Section IV, Section F, Objective 3 of the Comprehensive Plan is to “Provide appropriate infrastructure (water, sewer, telecommunications, and **electrical power**) to support basic industry in the Cumberland Courthouse area and other areas where infrastructure can be feasibly extended...”

**Consistency with the Zoning Ordinance:**

The proposed use of the subject property is compatible with surrounding zoning and the intent of the district.

**Public Notification:**

Notice was published in the Farmville Herald on October 31, 2018 and November 7, 2018.

Adjoining property owners received a notice for the public hearing via certified mail on October 15, 2018.

**Conclusion:**

The proposed use in this area is compliance with the Comprehensive Plan and the intent of the A-2 zoning district. The use allows the Cobbs Creek Reservoir to function.

**Recommendation:**

The Planning Commission recommended approval of this CUP with the following condition:

1. The permit holder shall, at all times, comply with all applicable federal, state, and local statutes, codes, regulations, and ordinances. A violation at any time of any federal, state, or local statute, code, regulation, or ordinance shall constitute a violation of this conditional use permit, regardless of whether enforcement action of the violated law, regulation, or ordinance is undertaken or is successful. This conditional use permit shall terminate immediately upon such violation.

Respectfully submitted by:  
JP Duncan  
Planning Director



COMMONWEALTH OF VIRGINIA  
COUNTY OF CUMBERLAND

Internal Use Only	
FILE #	STAFF
RECEIVED	
COMPLETED	
FEE/Ck. #	
RECEIPT #	

### Application for Conditional Use Permit

Last revised 7/07/10

Form must be completed in ink, Pencil will not be accepted.

**IMPORTANT NOTE:** FOR CERTAIN LARGE-SCALE DEVELOPMENTS, STATE LAW NOW REQUIRES A TRAFFIC IMPACT ANALYSIS (T.I.A.) be completed and submitted with a rezoning application **before** the County can deem the application complete.

**\*\*Please see the attached T.I.A. info sheet and checklist to determine if such a study shall be required as part of the application. Please contact the zoning administrator for any questions.**

Project Name (how should we refer to this application?): Cobbs Creek Transmission Line and Substation

Proposal: Construct a 115 KV transmission line, appx. 2,000' in length, and a power substation for the Cobbs Creek pump station

Location: 1617 Columbia Road, Columbia, VA 23038

Tax Map Parcel(s): 2-A-1-A

Zoning: A2 Comprehensive Plan Area: Not in a growth area

Election District: 38

# of Acres to be Covered by Conditional Use Permit (if a portion of a parcel or parcels it must be delineated on a plat): 5.538

Is this an amendment to an existing conditional use permit? If Yes, provide CUP # or approval date: CUP 18-05  YES  NO

A Preliminary Site Plan is Required with Application for a CUP. Have you submitted a preliminary site plan?  YES  NO

Is this a proposal for a shopping center or telecommunication tower? If so, additional information is required additional conditions/use restrictions apply. Please see the Planning & Zoning Dept. for more info.  YES  NO

Is an amendment to the subdivision or zoning ordinance also proposed as part of the CUP application? If so, complete and attach the Code Amendment application.  YES  NO

Contact Person (who should we call/write concerning this project?): Bruce Maurhoff

Senior Vice President and Chief Operating Officer, Central Virginia Electric Cooperative

Address: PO Box 247 City: Lovingson State: VA Zip: 22949

Daytime Phone: (434) 263-8336 Fax #: (434) 263-8339 Email: bmaurhoff@mycvec.com

Cumberland County Department of Planning & Zoning  
♦ Box 110 ♦ Cumberland, VA 23040 ♦ 804-492-3520 ♦ Fax – 804-492-9224

**Owner of Record** (who currently owns the property?): County of Henrico, Virginia  
**Representative:** Mr. Ed Overmann, Capital Projects Manager, DPU

Address: P.O. Box 90775 City: Henrico State: VA Zip: 23273  
Daytime Phone: (804) 501-4516 Fax #: (804) 501-7395 Email: ove02@henrico.us

**Applicant** (who is the contact person representing?): Central Virginia Electric  
Cooperative

Address: PO Box 247 City: Lovington State: VA Zip: 22949  
Daytime Phone: (434) 263-8336 Fax #: (434) 263-8339 Email: bmaurhoff@mycvec.com

Does the owner of this property own (or have any ownership interest) in any abutting property? If yes, please list those tax map parcel numbers. 6-A-1-A, 5-A-12, 2-A-1-B, 5-A-11-A

Section 74-702 of the Cumberland County Zoning Ordinance provides guidelines for conditional use permit applications.

Please address the following standards which will be reviewed by the staff in analysis of your request. If you need assistance filling out these items, staff is available.

Provide a written statement demonstrating that:

1. The establishment, maintenance or operation of the CUP will not be detrimental to or endanger the public health, safety, morals, comfort or general welfare;
2. The CUP will not be injurious to the use and enjoyment of other property in the immediate vicinity for the purposes already permitted, nor substantially diminish and impair property values within the neighborhood;
3. The establishment of the CUP will not impede the normal and orderly development and improvement of the surrounding property for uses permitted in the district;
4. The exterior architectural appeal and functional plan of any proposed structure will not be so at variance with either the exterior architectural appeal and functional plan of the structures already constructed or in the course of construction in the immediate neighborhood or the character of the applicable district as to cause a substantial depreciation in the property values within the neighborhood;
5. Adequate utilities, access roads, drainage or necessary facilities have been or are being provided;

6. Ingress and egress to property and structures on the property with particular reference to automotive and pedestrian safety and convenience, traffic flow and control, and access of fire or catastrophe are adequately provided for;
7. Off-street parking and loading areas where required with particular attention to the items in # 1. above and the economic, noise, glare or odor effects of the special exception on adjoining properties and properties generally in the district are adequately provided for;
8. Refuse and service areas, with particular reference to the items in #s 1. and 2. above are adequately provided for;
9. Appropriate screening and buffering with reference to type, dimensions and character of the use are adequately provided for;
10. Any signs and exterior lighting are compatible and in harmony with properties in the district with reference to aesthetics, glare, traffic safety and economic effect;
11. Required building setbacks and other open spaces are adequately provided for;
12. The proposed use is compatible with adjacent properties and other property in the zoning district;
13. An adequate supply of light and air to adjacent property is adequately provided for; and
14. The CUP shall, in all other respects, conform to the applicable regulations of the zoning district in which it is located, except as such regulations may, in each instance, be modified by the Board of Supervisors.

Describe your request in detail and include all pertinent information such as the number of persons involved in the use, operating hours, and any unique features of the proposed use: Central Virginia Electric Cooperative proposes to construct a 115 KV transmission tap line, approximately 2,000 feet in length, within a 100 foot easement provided by Henrico County. An electric substation is also proposed to be constructed on a 200' x 200' site provided by Henrico County. The substation will serve the Cobbs Creek reservoir pump station as well as 475 customers of CVEC. The site will be unmanned but will be visited monthly for routine inspections. CVEC personnel will be on site for maintenance activities as needed.

Describe briefly the improvements proposed. State whether new buildings or structures are to be constructed, existing buildings or structures are to be used or additions made to existing buildings or structures. Give dimensions of the buildings that are to be constructed and the dimensions of any existing buildings on the property (attach any necessary information). The transmission line will consist of steel monopoles ranging in height above ground between 88' and 102'. The substation will consist of various steel structures with the tallest structure 73' above ground. Structural drawings are attached to this application.

**Attachments Required – provide two (2) copies of each**

1. *Recorded plat or boundary survey of the property requested for the permit.* If there is no recorded plat or boundary survey, please provide legal description of the property and the Deed Book and page number or Plat Book and page number.

Note: If you are requesting a permit for a portion of the property, it needs to be described or delineation on a copy of the plat or surveyed drawing.

2. *Ownership information* – If ownership of the property is in the name of any type of legal entity or organization including, but not limited to, the name of a corporation, partnership or association, or in the name of a trust, or in a fictitious name, a document acceptable to the County must be submitted certifying that the person signing below has the authority to do so.

**If the applicant is a contract purchaser or an agent of the owner, an owner/agent agreement must be attached (ask staff for form if needed).**

**Owner/ Applicant Must Read and Sign**

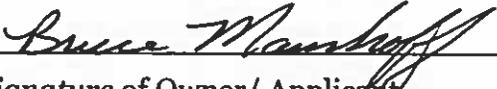
I hereby certify that I own the subject property, or have the legal power to act on behalf of the owner in filing this application. I also certify that the information provided on this application and accompanying information is accurate, true, and correct to the best of my knowledge.

Bruce Maurhoff for Central Virginia Electric Cooperative

September 28, 2018

Print Name of Owner/ Applicant

Date

  
\_\_\_\_\_

434-263-8336

Signature of Owner/ Applicant

Daytime Phone # of Signatory

## **Traffic Impact Analysis Information Sheet:**

### **How do I know if a T.I.A. is required to be submitted with my application?**

If the proposed development will increase the number of vehicle trips during peak hours on roads maintained by VDOT by 250 trips for a commercial development or 100 trips for a residential development you likely will need to submit a T.I.A.

### **How do I know if my proposal will increase the traffic to the amount that would require a TIA?**

Below is a listing of some general guidelines as provided by VDOT's T.I.A. administrative guidelines:

For a **residential** development, a TIA may be required if the development proposes:

- 100 or more single family dwelling units;
- 150 or more apartment units; or
- 190 or more condo/townhomes

For a **commercial** development, a TIA may be required if the development proposes a(n):

- light industrial building of 260,000sf or more;
- hotel containing 300 rooms or more;
- elementary school of 600 students or more or a high school of 550 students or more;
- hospital of 110 beds or more;
- general office building 150,000 sq. ft. or larger;
- business park 170,000 sq. ft. or larger;
- shopping center 20,000 sq. ft. or larger;
- home improvement store 60,000 sq. ft. or larger;
- drive thru bank containing 5 bays or more;
- fast food restaurant with a drive thru window of 4,000 sq. ft. or larger; or
- gas station with convenience store containing 16 hoses or more.

### **What are the fees associated with VDOT's T.I.A?**

This fee is collected directly by VDOT and is separate and in addition to the County's application fee. Both are required before an application is deemed complete.

- \$250.00 for a low-volume road;
- \$500.00 for less than 100 vehicles per peak hour; or
- \$1,000.00 for more than 100 vehicles per peak hour.

### **What is the background and purpose for the TIA requirements and where can I find additional information?**

Chapter 527 of the 2006 Acts of Assembly added § 15.2-2222.1 to the Code of Virginia. The amendment establishes procedures by which localities submit proposals that will affect the state-controlled transportation network to VDOT for review and comment. The chapter also directs VDOT to develop regulations to carry out the provisions of the statute.

The regulation VDOT prepared is titled, Traffic Impact Analysis Regulations (24 VAC 30-155), sets forth procedures and requirements governing VDOT's review of and submission of comments regarding comprehensive plans and amendments to comprehensive plans, rezoning proposals, and subdivision plats, site plans and plans of development and the accompanying traffic impact analyses. The regulation also identifies when those documents must be submitted, and the documents and information that must be submitted to VDOT to facilitate the required review and submission of comments. The regulation also establishes the scope and nature of the review and a schedule of fees to be paid upon submission of a proposal to VDOT for review.

The regulation includes standards for when traffic impact analyses must be submitted to VDOT for different types of development proposals as well as what must be contained in the analyses (Information provided by VDOT). VDOT has prepared the following website on the Chapter 527 requirements:

<http://www.virginiadot.org/projects/chapter527/default.asp>

Cumberland County Department of Planning & Zoning  
 ♦ Box 110 ♦ Cumberland, VA 23040 ♦ 804-492-3520 ♦ Fax – 804-492-9224



COMMONWEALTH OF VIRGINIA  
**COUNTY OF HENRICO**

DEPARTMENT OF PUBLIC UTILITIES

CHARLES B. (CHIP) ENGLAND, PE, MBA  
DIRECTOR  
(804) 501-4280

September 26, 2018

County of Cumberland  
Department of Planning & Zoning  
P.O. Box 110  
Cumberland, VA 23040

**Re: Application for Conditional Use Permit  
Central Virginia Electric Cooperative  
Cobbs Creek Transmission Line & Substation  
Tax Map Parcel: 2-A-1-A  
1617 Columbia Road, Columbia VA 23038**

To Whom It May Concern:

The County of Henrico owns the property identified above and has authorized Bruce Maurhoff, Senior Vice President and Chief Operating Officer of Central Virginia Electric Cooperative, to submit an Application for Conditional Use Permit for the purposes of constructing a 115 KV transmission line, approximately 2,000 feet in length, and a power substation to provide electric service for the Cobbs Creek Reservoir facilities.

Should you have any questions or require additional information, please do not hesitate to contact Mr. Ed Overmann at 804-727-8743.

Sincerely,

Charles B. "Chip" England, PE, MBA  
Director of Public Utilities



**Add the following to Sec. 74-2 – Definitions.**

*Electrical substation, distribution centers, and transformer stations* mean premises which may or may not contain buildings, where the interconnection and usual transformation of electrical service takes place between systems. An electrical substation shall be secondary, supplementary, subordinate, and auxiliary to the main system.

*Wireless telecommunications facility* means all infrastructure and equipment including but not limited to antenna support structures, antennas, transmission cables, equipment shelters, equipment cabinets, utility pedestals, ground systems, fencing, signage and other ancillary equipment associated with the transmission or reception of wireless communications.

Sec. 74-263. - Permitted uses with conditional use permit.

Permitted uses with a conditional use permit in an R-2 district are as follows:

(1) Electrical Substation

(2) Event facilities.

(3) Garages and service stations.

~~(14)~~ General stores.

(5) Golf courses, country clubs, golf driving ranges and mini-golf.

(6) Group home.

(7) Guesthouse.

(8) Hospitals.

~~(2) Restaurants.~~

~~(3) Garages and service stations.~~

~~(4) Hospitals.~~

~~(5) Business signs.~~

~~(6) Golf clubs.~~

~~(79)~~ Libraries.

(810) Maintenance of a horse or pony as follows: For any lot or parcel of land less than four acres in size, a conditional use permit may be issued to allow one horse or one pony to be maintained on the property.

~~(9) Guest house.~~

~~(10) Group home.~~

~~(111)~~ Nursing home, convalescent home and rest home.

(12) Restaurants.

~~(1213)~~ Transitional home.

(14) Wireless telecommunications facility; subject to provisions of section 74-731 et seq.

~~(13) Event facilities.~~

(Ord. No. 11-05, § c, 7-12-2011; Ord. No. 16-05, 4-12-2016)

Sec. 74-303. - Permitted uses with conditional use permit.

The following uses are permitted in the R-3 district with a conditional use permit:

(1) Churches, parks and playgrounds.

(2) Day care centers.

(3) Electrical Substation

~~(34)~~ Game preserves and conservation areas.

~~(45)~~ Gift and antique shops.

~~(56)~~ Group home.

~~(67)~~ Guest house.

~~(78)~~ Museums.

~~(89)~~ Nursing home, convalescent home and rest home.

~~(910)~~ Professional offices.

~~(1011)~~ Special recreational events.

~~(1112)~~ Transitional home.

(13) Wireless telecommunications facility; subject to provisions of section 74-731 et seq.

(Ord. No. 11-05, § c, 7-12-2011; Ord. No. 11-08, 2-14-2012)

At a meeting of the Cumberland County Board of Supervisors held at 7:00 p.m. on the 11<sup>th</sup> day of September, 2018, at the Cumberland County Circuit Court Room:

Present: Kevin Ingle, District 3, Chairman  
Parker Wheeler, District 5, Vice-Chairman  
William F. Osl, Jr., District 1  
Lloyd Banks, Jr., District 2  
David Meinhard, District 4  
Vivian Giles, County Administrator | Attorney  
Nicci Edmondston, Assistant County Administrator  
JP Duncan, Zoning Administrator

Absent: None

**1. Call to Order**

The Chairman called the meeting to order.

**2. Welcome and Pledge of Allegiance**

The Pledge of Allegiance was led by the Chairman.

**3. Roll Call**

County Administrator, Vivian Giles, called the roll.

**4. Participation of a Board member by electronic communication**

Ms. Giles established for the record, and confirmed with the Chairman and the audience present at the meeting, all of the following:

- 1) Pursuant to VA Code § 2.2-3708.1, Supervisor Banks would be participating in the meeting through electronic (telephonic) communication, having notified the Chairman prior to the meeting that he would be unable to attend the meeting at which a quorum was physically assembled, due to a personal matter that prevented his physical attendance;
- 2) That Supervisor Banks was participating in the meeting from 10 Duffy Blvd., Charlottesville, Virginia 22903;
- 3) That a quorum of the Board was physically assembled at the meeting at the Cumberland County Courthouse;
- 4) That the voice of Supervisor Banks could be heard via speaker phone by all persons at the meeting location, the Cumberland County Courthouse; and
- 5) That Supervisor Banks attended the meeting through electronic communication due to a personal matter which was travel.

On a motion by Supervisor Meinhard and carried, the Board approved Supervisor Banks to participate in the meeting via electronic communication:

Vote:	Mr. Osl – aye	Mr. Banks – abstain
	Mr. Ingle – aye	Mr. Meinhard – aye
	Mr. Wheeler – aye	

## 5. **Approval of Agenda**

On a motion by Supervisor Wheeler and carried unanimously, the Board approved the amended Agenda as presented:

Vote:	Mr. Osl – aye	Mr. Banks – aye
	Mr. Ingle – aye	Mr. Meinhard – aye
	Mr. Wheeler – aye	

## 6. State and Local Department/Agencies

a) Dr. Amy Griffin, Superintendent of Cumberland County Public Schools, Dr. Amy Griffin gave the following report to the Board:

- HKS Architects from Richmond, Virginia completed a new mural at the Cumberland Elementary School
- CHS Art Students painted a snow plow owned by VDOT
- October is bullying prevention month, and Cumberland was one locality selected to participate in the VSBA bullying webinar
- The Virginia Opera performed at the Cumberland Elementary School on Friday, October 5, 2018
- CHS student Tad Bryant will participate in an upcoming Golf Championship
- The Cumberland Bands Program is hosting a Harvest Dinner Theater on October 30, 2018 at the Middle School.
- Jenny Macintosh will provide a workshop for parents called Growing Strong Kids on Monday, October 15, 2108.
- Future Farmers of America is selling mums, and the microgreens are harvesting

b) Chief Walter Bailey, Virginia Fire Services Board

Chief Bailey provided the Board with a presentation of the study conducted by the Virginia Fire Services Board of the emergency services programs in Cumberland County. The study includes what Cumberland is doing well and identifies opportunities for improvement. Copies of the presentation and EMS Study Report are in the Official File for this meeting.

c) VDOT

There were no VDOT representatives present.

d) Meaghan Lewis of Cumberland County Public Library

Ms. Lewis provided the following updates to the Board:

- Library Card Sign-Up Month was a success with 20 new library card accounts.
- The Library received new resources from the Library of Virginia beginning October 1, 2018 to include Rocket Languages and University Class.
- Technology workshops will be held on Tuesdays from 11:00 a.m. to 1:00 a.m. and Thursdays from 3:00 p.m. to 5:00 p.m.
- A course on Black Lives Matter to highlight the impact that society and education has on minorities will be provided.
- Read with a Ranger will occur on Wednesdays from 10:00 a.m. to 11:00 a.m. during which a State Park Ranger will provide story time to those in attendance.
- Park Rangers Adventures is an after-school program being provided for children ages 4-9.
- The annual Holiday Boutique is upcoming, and dates will soon be announced.
- Book Sale November 1-3, 2018

e) Mrs. Doris Seal, Delma's Pantry, Cumberland Community Cares Food Bank

Mrs. Doris Seal provided a one-year update to the Board for the Food Bank and Delma's Pantry:

- 103 families served in the past week.
- Delma's Pantry is open on the first Saturday of each month from 8:30 a.m. until 10:00 a.m. This Program has 150 individuals registered with 3,500 pounds of food distributed.

- Senior Boxes are distributed monthly. Delma’s Pantry receives approximately 175 boxes, and has approximately 145 Seniors signed up for this Program.
- The Mobile Pantry Program is held on the Third Monday of each month. FeedMore provides 9,000 pounds of food for approximately 250 residents.
- The USDA Program is operated on the 4<sup>th</sup> Saturday of each month at Delma’s Pantry. This program brings 4,200 pounds of food for approximately 135 registered residents.

**7. Public Hearing Notices/Set Public Hearings**

- a) Ratify the public hearing notice and set a public hearing for REZ 18-04 Dollar General South

On a motion by Supervisor Osl and carried unanimously, the Board ratified and set a public hearing for REZ 18-04 for October 9, 2018:

Vote: Mr. Osl – aye                      Mr. Banks – aye  
 Mr. Ingle – aye                      Mr. Meinhard – aye  
 Mr. Wheeler – aye

- b) Ratify the public hearing notice and set a public hearing for CUP 18-07 Dollar General South

On a motion by Supervisor Osl and carried unanimously, the Board ratified and set a public hearing for REZ 18-07 for October 9, 2018:

Vote: Mr. Osl – aye                      Mr. Banks – aye  
 Mr. Ingle – aye                      Mr. Meinhard – aye  
 Mr. Wheeler – aye

**8. Public Hearings**

a) Request for tax exemption for Mid-Atlantic Broadband

The Chairman opened the public hearing. With no citizens signed up to speak, the Chairman then closed the public hearing.

On a motion by Supervisor Osl, and carried unanimously, the Board approved an Ordinance approving tax exemption for Mid-Atlantic Broadband:

AN ORDINANCE GRANTING MID-ATLANTIC  
BROADBAND COMMUNITIES CORPORATION AN EXEMPTION  
FROM REAL AND PERSONAL PROPERTY TAXES IN  
THE COUNTY OF CUMBERLAND, VIRGINIA

October 9, 2018

WHEREAS, on the request of the Mid-Atlantic Broadband Communities Corporation, pursuant to Section 6(a)(6) of Article X of the Constitution of Virginia and Section 58.1-3651 of the Code of Virginia, 1950, as amended, a properly noticed public hearing was held on the matter of granting an exemption from real and personal property taxes in the County of Cumberland, Virginia; and

WHEREAS, pursuant to Section 6(a)(6) of Article X of the Constitution of the Code of Virginia and Section 58.1-3651 of the Code of Virginia, the Board of Supervisors of Cumberland County may by designation or classification exempt from real or personal property taxes, or both, property owned by a nonprofit organization that uses such property for religious, charitable, patriotic, historical, benevolent, cultural, or public park and playground purposes; and

WHEREAS, the following questions were considered:

1. Whether the organization is exempt from taxation pursuant to § 501 (c) of the

Internal Revenue Code of 1954;

2. Whether a current annual alcoholic beverage license for serving alcoholic beverages has been issued by the Virginia Alcoholic Beverage Control Board to such organization, for use on such property;

3. Whether any director, officer, or employee of the organization is paid compensation in excess of a reasonable allowance for salaries or other compensation for personal services which such director, officer, or employee actually renders;

4. Whether any part of the net earnings of such organization inures to the benefit of any individual, and whether any significant portion of the service provided by such organization is generated by funds received from donations, contributions, or local, state or federal grants. As used in this subsection, donations shall include the providing of personal services or the contribution of in-kind or other material services;

5. Whether the organization provides services for the common good of the public;

6. Whether a substantial part of the activities of the organization involves carrying on propaganda, or otherwise attempting to influence legislation and whether the organization participates in, or intervenes in, any political campaign on behalf of any candidate for public office;

7. The revenue impact to the locality and its taxpayers of exempting the property;  
and

8. Any other criteria, facts and circumstances that is pertinent to the adoption of such ordinance.

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of Cumberland County, Virginia that the real and personal property of the applicant Mid- Atlantic Broadband Communities Corporation, is hereby classified and designated as being used for a charitable and/or benevolent purpose within the

context of Section 6(a) (6) of Article X of the Constitution of Virginia and herewith is granted an exemption from real estate and personal property taxes for the tax year 2018 and all subsequent years, in accordance with Section 6(a)(6) of Article X of the Constitution of Virginia and Section 58.1-3651 of the Code of Virginia, 1950, as amended, subject to the following express conditions:

1. The payment by Mid-Atlantic Broadband Communities of costs to cover advertising and administrative costs of its application for tax exemption; and

2. No exemption shall be provided to the Mid-Atlantic Broadband Communities Corporation in the event that the Mid-Atlantic Broadband Communities Corporation has or later imposes any rule, regulation, policy, or practice that unlawfully discriminates on the basis of religious conviction, race, color, sex, or national origin; and

3. The continuance of this exemption shall be contingent on the continued use of the property in accordance with the purpose for which the organization is classified or designated.

Vote: Mr. Osl – aye                      Mr. Banks – aye  
Mr. Ingle – aye                      Mr. Meinhard – aye  
Mr. Wheeler – aye

b) CUP 18-08 Holman Home

Zoning Administrator, JP Duncan, informed the Board that the residents currently live in a singlewide trailer on a 0.34-acre lot, and the mobile home is deteriorating. Cumberland Code requires at least a 1-acre lot to place a home by right. Because the subject lot contains less than one acre and the replacement home is larger than the original, a Conditional Use Permit is needed.

The Chairman opened the public hearing. With no citizens signed up to speak, the Chairman then closed the public hearing.

On a motion by Supervisor Wheeler, and carried unanimously, the Board approved CUP 18-08 Holman Home with the following setbacks and conditions:

1. The lot shall not be subdivided, nor shall boundary lines be adjusted to cause the lot to become smaller and more non-conforming in the future.

Vote: Mr. Osl – aye                      Mr. Banks – aye  
Mr. Ingle – aye                      Mr. Meinhard – aye  
Mr. Wheeler – aye

c) REZ 18-04 Dollar General South

The Chairman opened the public hearing. Mr. Joseph Bland with Par5 Development was in attendance to answer questions. With no additional citizens signed up to speak, the Chairman then closed the public hearing.

On a motion by Supervisor Osl, and carried unanimously, the Board approved REZ 18-04 Dollar General South pending administrative corrections to the application:

Vote: Mr. Osl – aye                      Mr. Banks – aye  
Mr. Ingle – aye                      Mr. Meinhard – aye  
Mr. Wheeler – aye

d) CUP 18-07 Dollar General South

The Chairman opened the public hearing. Mrs. Patty Pedrick stated that she would prefer a monument sign rather than a pylon sign. With no other citizens signed up to speak, the Chairman then closed the public hearing.

Supervisor Banks made a motion to approve CUP 18-07 Dollar General South as presented. The motion carried by the following vote with the proffered conditions below:

### Proffered Conditions

Cumberland County Rezoning Application by  
Pilvinder Kaur (“Owner”) and Par 5 Development Group,  
L.L.C. (“Applicant”)  
Tax Map Parcel 73-A-58 (“the Property”)

The Owner and the Applicant in this case, pursuant to Section 15.2-2297 of the Code of Virginia (1950 as amended) and the Zoning Ordinance of Cumberland County, for themselves and their respective successors or assigns, hereby proffer that the development of the subject Property of this application shall be used in strict accordance with the following conditions set forth in this submission, and only if, the request submitted herewith is granted with only those conditions agreed to by the Applicant. In the event this request is denied or approved with conditions not agreed to by the Applicant, the proffered conditions shall immediately be null and void and of no further force or effect.

1. General Development Plan. The Property shall be developed in general conformance with the “Rezoning General Development Plan,” made by Summit Design and Engineering Services, dated April 4, 2018, which is incorporated herein and attached hereto as “EXHIBIT A.”

2. Architectural Design Standards. Improvements constructed on the Property shall comply with the following architectural design standards:

A. The building shown on EXHIBIT A as “Proposed Dollar General 70’ X 130” (the “Store”) shall be generally consistent with the elevation entitled “EXHIBIT B,” which is attached hereto and incorporated by this reference.

B. Exterior building materials on the front facade of the Store shall consist of a mixture of cement fiberboard (such as HardiPlank, HardiShingle, or HardiTrim) and painted brick. A band of painted brick extending a minimum of forty-four (44) inches in height above final grade shall be provided on the front facade of the Store.

C. The Store shall feature either Bahama shutters or banks of shutters on the front facade generally conforming to that which is shown in EXHIBIT B.

D. Lighting fixtures installed on the Store shall generally conform to that which is shown in EXHIBIT B.

E. The dumpster enclosure shall consist of white vinyl fencing.

3. Lighting. Lighting on the Property shall be directed and shielded so as not to glare into any adjacent residential or agricultural properties or public rights-of-way by using Night-Sky Friendly lighting.

4. Landscaping. At the completion of construction of the Store, landscaping shall be installed generally as shown on EXHIBIT A. Specifically, the twenty-foot (20’) wide buffer, the location of which is shown on EXHIBIT A, shall be planted with Leyland cypress or other similar species, as approved in writing by the County’s Planning Department.

5. Trash Pick-ups and Maintenance. Employees will be expected to pick up trash outside the store, when needed, during work hours. Maintenance agreement (contract between DG & Facility Source to maintain the property according to the landscape contract dated October 2017)

shall be administered.

Vote: Mr. Osl – nay                      Mr. Banks – aye  
Mr. Ingle – aye                      Mr. Meinhard – aye  
Mr. Wheeler – aye

**9. County Attorney/County Administrator Report**

- a) Consent Agenda
  - 1) Approval of Bills for September and October 2018. Approved bills for October 9, 2018 equal \$184,680.10. Ratified bills for September 12, 2018 to October 8, 2018 of warrants total \$485,407.42 with check numbers ranging from 78216-78434. Direct Deposits total \$173,546.80.
  - 2) Approval of Minutes – September 11, 2018

On a motion by Supervisor Wheeler and carried unanimously, the Board approved the consent agenda:

Vote: Mr. Osl – aye                      Mr. Banks – aye  
Mr. Ingle – aye                      Mr. Meinhard – aye  
Mr. Wheeler – aye

- b) Appointment to Social Services (DSS) Board of Directors

On a motion by Supervisor Wheeler, the Board appointed Mrs. Susan Oertel to the Social Services Board of Directors for a 4-year term beginning July 1, 2018 until June 30, 2022:

Vote: Mr. Osl – aye                      Mr. Banks – aye  
Mr. Ingle – aye                      Mr. Meinhard – aye  
Mr. Wheeler – aye

**10. Finance Director's Report**

- a) Monthly budget Report

There was no discussion regarding the monthly budget report.

- b) Cumberland County Public Schools (CCPS) request for appropriation for grant monies received totaling \$78,493.97:

On a motion by Supervisors Meinhard, and carried unanimously, the Board approved the appropriation for CCPs grant monies in the amount of \$78,493.97:

Vote: Mr. Osl – aye                      Mr. Banks – aye  
Mr. Ingle – aye                      Mr. Meinhard – aye  
Mr. Wheeler – aye

- c) Appropriation request for Clerk of Circuit Court from preservation program - \$15,680.00:

On a motion by Supervisors Wheeler, and carried unanimously, the Board approved the appropriation for Clerk of Circuit Court for preservation program funds in the amount of \$15,680.00:

Vote: Mr. Osl – aye                      Mr. Banks – aye  
Mr. Ingle – aye                      Mr. Meinhard – aye  
Mr. Wheeler – aye

**11. Planning Director's Report**

a) Planning Project Update

There was no discussion regarding this item.

b) Renewal of CUP 17-04 Sportsman Campground

On a motion by Supervisors Meinhard, and carried unanimously, the Board approved the renewal of CUP 17-04 Sportsman Campground for one year expiring October 30, 2019:

Vote: Mr. Osl – aye                      Mr. Banks – aye  
Mr. Ingle – aye                      Mr. Meinhard – aye  
Mr. Wheeler – aye

c) Set public hearing for CUP 18-09 Cobbs Creek Substation

On a motion by Supervisors Meinhard, and carried unanimously, the Board set a public hearing for CUP 18-09 Cobbs Creek Substation for November 13, 2018:

Vote: Mr. Osl – aye                      Mr. Banks – aye  
Mr. Ingle – aye                      Mr. Meinhard – aye  
Mr. Wheeler – aye

**12. Old Business**

N/A

**13. New Business**

N/A

**14. Public Comments**

Mrs. Pat Hilliard stated that traffic on Amptill Road is excessive and that the road is not large enough. She requested that lines be painted on the road, that the road be widened, or that a reduced speed be established for large trucks.

Ms. Rose McClinton and Mr. Ronald Tavernier signed up to speak, but both passed on the opportunity.

**15. Supplemental Information**

Supervisor Osl advised those in attendance to contact VDOT regarding concerns for Amphill Road.

**16. Board Member Comments**

Chairman Ingle stated that he has received concerns and requests to address the speed limit on the east side of the County seat on Route 60, Anderson Highway. One suggestion is to extend the 35mp speed past Rt. 13 and Southworth Auto. The Chairman asked that the Board think about this request, and plans to request action at the next Board meeting.

**17. Adjourn into Closed Meeting-**

On a motion by Supervisor Osl and carried, the Board entered into closed meeting pursuant to the Virginia Code Section set forth below to discuss the subject identified:

- Pursuant to Virginia Code § 2.2-3711.A.7: Consultation with Legal Counsel  
Subject: Host Community Agreement dated May 3, 2006

Vote:	Mr. Osl – aye	Mr. Banks – aye
	Mr. Ingle – aye	Mr. Meinhard – aye
	Mr. Wheeler – aye	

**18. Reconvene in Open Meeting-**

The Board returned to regular meeting on a motion by Supervisor Osl.

A motion was made by Mr. Osl and adopted by the following vote:

Mr. Osl - aye  
Mr. Banks - aye  
Mr. Ingle - aye  
Mr. Meinhard - aye  
Mr. Wheeler - aye

That the following Certification of a Closed Meeting be adopted in accordance with The Virginia Freedom of Information Act:

**WHEREAS**, the Board of Supervisors of Cumberland County has convened a closed meeting on this date pursuant to an affirmative recorded vote and in accordance with the provisions of The Virginia Freedom of Information Act; and

**WHEREAS**, Section 2.2-3712 of the Code of Virginia requires a certification by this Board that such closed meeting was conducted in conformity with Virginia law;

**NOW, THEREFORE, BE IT RESOLVED** that the Board of Supervisors of Cumberland County hereby certifies that, to the best of each member's knowledge, (i) only public business matters lawfully exempted from open meeting requirements by Virginia law were discussed in the closed meeting to which this certification resolution applies, and (ii) only such public business matters as were identified in the motion convening the closed meeting were heard, discussed or considered by the Board of Supervisors of Cumberland County.

**19. Additional Information**

- a) Treasurer's Report
- b) DMV Report
- c) Monthly Building Inspections Report
- d) Approved Planning Commission meeting minutes – N/A
- e) Approved EDA meeting minutes – N/A

**20. Adjourn -**

On a motion by Chairman Ingle and carried by the following vote, the Board adjourned the meeting until November 1, 2018 for a workshop in the Board Conference Room:

Vote:	Mr. Osl – aye	Mr. Banks – aye
	Mr. Ingle – aye	Mr. Meinhard – aye
	Mr. Wheeler – aye	

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Wm. Kevin Ingle, Chairman

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Vivian Giles, County Administrator/County Attorney

At a meeting of the Cumberland County Board of Supervisors held at 7:00 p.m. on the 23<sup>rd</sup> day of October, 2018 at the Cumberland County Courthouse, Circuit Courtroom A, Cumberland, Virginia:

Present: Kevin Ingle, District 3, Chairman  
Parker Wheeler, District 5, Vice-chairman  
William F. Osl, Jr., District 1  
Lloyd Banks, Jr., District 2  
David Meinhard, District 4  
Vivian Seay Giles, County Administrator/County Attorney  
Nicci Edmondston, Finance Director

Absent: None

The Chairman called the Board of Supervisors meeting to order. The County Administrator called the roll.

The purpose of the meeting was to enter into closed meeting pursuant to VA Code Section § 2.2-3711 (A-7) consultation with legal counsel; subject: Host Community Agreement dated May 3, 2006.

**Adjourn into Closed Meeting-**

On a motion by Supervisor Wheeler and carried, the Board entered into closed meeting pursuant to the Virginia Code Sections below to discuss the subjects identified:

VA Code § 2.2-3711.A.7: Consultation with Legal Counsel

Subject: Host Community Agreement dated May 3, 2006.

Vote:           Mr. Osl – aye                           Mr. Banks – aye  
                  Mr. Ingle – aye                   Mr. Meinhard – aye  
                  Mr. Wheeler – aye

**Reconvene in Open Meeting-**

The Board returned to regular meeting on a motion by Supervisor Wheeler.

A motion was made by Mr. Wheeler and adopted by the following vote:

Mr. Osl - aye  
Mr. Banks – aye  
Mr. Ingle – aye  
Mr. Meinhard - aye  
Mr. Wheeler - aye

That the following Certification of a Closed Meeting be adopted in accordance with The Virginia Freedom of Information Act:

**WHEREAS**, the Board of Supervisors of Cumberland County has convened a closed meeting on this date pursuant to an affirmative recorded vote and in accordance with the provisions of The Virginia Freedom of Information Act; and

**WHEREAS**, Section 2.2-3712 of the Code of Virginia requires a certification by this Board that such closed meeting was conducted in conformity with Virginia law;

**NOW, THEREFORE, BE IT RESOLVED** that the Board of Supervisors of Cumberland County hereby certifies that, to the best of each member’s knowledge, (i) only public business matters lawfully exempted from open meeting requirements by Virginia law were discussed in the closed meeting to which this certification resolution applies, and (ii) only such public business matters as were identified in the motion convening the closed meeting were heard, discussed or considered by the Board of Supervisors of Cumberland County.

**Adjourn**

On a motion by Chairman Ingle and carried by the following vote, the Board adjourned the meeting until November 1, 2018 at 9:00 a.m. for a workshop in the Board Conference Room:

Vote:           Mr. Osl – aye                           Mr. Banks – aye  
                  Mr. Ingle – aye                   Mr. Meinhard – aye  
                  Mr. Wheeler – aye

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Wm. Kevin Ingle, Chairman

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Vivian Giles, County Administrator | County Attorney

TOWN OF FARMVILLE  
Post Office Drawer 368  
Farmville, Virginia 23901

Gerald J. Spates, Town Manager  
Carol Anne Seal, Town Treasurer

434.392.5686  
Fax 434.392.3160



COUNCIL  
David E. Whitus, Mayor  
A. D. "Chuckie" Reid  
Brian Vincent  
Tommy Pairet  
Donald L. Hunter  
J.J. "Jamie" Davis  
Greg Cole  
Daniel E. Dwyer  
Lisa Hricko, Clerk of Council

October 29, 2018

Vivian Giles  
County Administrator/County Attorney  
Cumberland County  
PO Box 110  
Cumberland, VA 23040

Dear Vivian,

As you have heard, the Farmville Volunteer Fire Department has requested to provide basic life support services for the residents of the Town of Farmville.

The Code of Virginia, 1950 as amended, Section 15.2-955 requires local government approval of any emergency medical service organization operating within the locality.

I am requesting you ask your Board to adopt the attached resolution.

Thanking you in advance.

Sincerely,

Gerald J. Spates  
Town Manager

GJS/lmh

Attachment



# County of Cumberland Virginia

## RESOLUTION OF SUPPORT FOR THE FARMVILLE VOLUNTEER FIRE DEPARTMENT BASIC LIFE SUPPORT SERVICES

NOVEMBER 13, 2018

**WHEREAS**, Section 15.2-955 of the Code of Virginia, 1950, as amended, requires local governing body approval of any emergency medical service organization operating within that locality; and

**WHEREAS**, the Farmville Volunteer Fire Department is requesting approval from the Board of Supervisors of Cumberland County to provide basic life support services within the corporate limits of the Town of Farmville, Cumberland County; and

**WHEREAS**, the Board of Supervisors of Cumberland County has determined it to be in the best interest of the citizens within the corporate limits of the Town of Farmville, Cumberland County for the Farmville Volunteer Fire Department to provide these services.

**NOW THEREFORE, BE IT RESOLVED**, the Board of Supervisors of Cumberland County grants approval to the Farmville Volunteer Fire Department to provide basic life support services in Cumberland County and to obtain the agency license to do so per approval of the Office of Emergency Medical Services of Virginia.

Adopted this 13<sup>th</sup> day of November 2018.

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Vivian Seay Giles,  
County Administrator| County Attorney

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Wm. Kevin Ingle, Chairman  
Cumberland County Board of Supervisors



November 2, 2018

County of Cumberland  
1 Courthouse Circle  
P O Box 110  
Cumberland, VA 23040

Re: Franchise Agreement with Shenandoah Cable Television, LLC

Dear Sir or Madam:

As you are aware, Shenandoah Cable Television, LLC currently holds a franchise agreement ("the Franchise") for a cable system located in the County of Cumberland, VA. Our records indicate that the Franchise expired September 6, 2018.

Shentel respectfully requests that the Town review and sign the enclosed resolution to extend the term of the existing franchise agreement fifteen (15) years, commencing on September 6, 2018 through September 7, 2033. If this resolution is acceptable, please sign and return to me.

Should you have any questions, please do not hesitate to contact me at (540) 984-5187. Thank you for your anticipated cooperation in this matter.

Sincerely,

A handwritten signature in black ink that reads "Chris Kyle". The signature is written in a cursive, flowing style.

Chris Kyle  
Vice President – Industry Affairs & Regulatory

CK/jb



# County of Cumberland Virginia

## RESOLUTION OF THE COUNTY OF CUMBERLAND, VA APPROVING THE RENEWAL OF THE CABLE TELEVISION FRANCHISE

NOVEMBER 13, 2018

**WHEREAS**, Shenandoah Cable Television, LLC (“Franchisee”) owns, operates and maintains a cable television system (“System”) serving the County of Cumberland, VA pursuant to a franchise agreement which expires on September 6, 2018 (the “Franchise”) issued by the County of Cumberland, VA (the “Franchise Authority”), and the Franchisee is the duly authorized holder of the Franchise; and

**WHEREAS**, Franchisee has requested the consent of the Franchise Authority for the renewal of the Franchise in accordance with the requirements of the Franchise and applicable law; and

**WHEREAS**, Franchisee has represented that it will comply with the terms and conditions of the Franchise; and

**WHEREAS**, the Franchise Authority believes that it is in the best interest of the community to approve the renewal of the Franchise granted to Franchisee.

### **NOW, THEREFORE, BE IT RESOLVED BY THE FRANCHISE AUTHORITY AS FOLLOWS:**

**SECTION 1.** The Franchise Authority hereby approves and consents to the renewal for a term of fifteen years of the Franchise, all in accordance with the terms of the Franchise and applicable law and Franchisee shall comply with the terms and conditions of the Franchise.

**SECTION 2.** The Franchise Authority confirms that the renewal term of the Franchise shall be for a term of fifteen (15) years deemed to have commenced on September 6, 2018 and ending on September 7, 2033.

**SECTION 3.** The Franchise Authority agrees that the pledge of, or grant of a security interest in, the Franchise to any lender(s) of Shenandoah Cable Television, LLC or its affiliates, for the purpose of securing indebtedness, shall not require the consent of the Franchise Authority and is hereby authorized.

**SECTION 4.** This Resolution shall have the force of a continuing agreement with Franchisee, and Franchising Authority shall not revoke, amend or otherwise alter this Resolution without the consent of Franchisee.

**PASSED, ADOPTED AND APPROVED** this 13<sup>th</sup> day of November 2018.

\_\_\_\_\_  
Vivian Seay Giles,  
County Administrator| County Attorney

\_\_\_\_\_  
Wm. Kevin Ingle, Chairman  
Cumberland County Board of Supervisors

ATTEST:

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Clerk:

I, the undersigned, being the duly appointed, qualified and acting Clerk of the Cumberland County Board of Supervisors, hereby certify that the foregoing resolution is a true, correct, and accurate copy as duly and lawfully passed and adopted by the Cumberland County Board of Supervisors on the 13<sup>th</sup> day of November, 2018.

\*\* GENERAL FUND REVENUES\*\*

Monthly Financial Report To Council For November 2018

	Estimated 2018/2019 Budget to Date -----	Actual 2018/2019 Budget to Date -----	(Over) or Under Budget to Date -----
<b>Revenue</b>			
Balance Forward		5,003,542.53	
Fund Revenue	40,226,859.00	13,404,784.05	26,822,074.95
<b>Total Revenue</b>	<b>40,226,859.00</b>	<b>18,408,326.58</b>	<b>21,818,532.42</b>
<b>Expenditures</b>			
* Board of Supervisors *	46,117.00	14,055.61	32,061.39
* County Administrator *	298,724.00	103,625.04	195,098.96
* Legal Services *	1,000.00	28,664.60	(27,664.60)
* Independent Auditor *	36,000.00	13,763.57	22,236.43
* Commissioner of Revenue *	259,158.00	82,276.64	176,881.36
* Assessor *	104,000.00		104,000.00
* Treasurer *	293,670.00	99,825.14	193,844.86
* Accounting *	157,046.00	57,783.45	99,262.55
* Data Processing *	305,491.00	78,213.71	227,277.29
* Electoral Board *	25,096.00	3,097.76	21,998.24
* Registrar *	97,937.00	29,352.22	68,584.78
* Circuit Court *	14,800.00	873.25	13,926.75
* General District Court *	7,630.00	926.32	6,703.68
* Magistrate *	1,125.00		1,125.00
* Clerk of Circuit Court *	224,407.00	83,127.13	141,279.87
* Law Library *	1,200.00		1,200.00
* Victim and Witness Assistance *	69,370.00	2,187.46	67,182.54
* Commonwealth's Attorney *	221,898.00	71,957.26	149,940.74
* Sheriff *	1,661,393.00	577,348.76	1,084,044.24
* School Resource Officer *	66,404.00	21,746.38	44,657.62
* E911 *	25,200.00	2,643.51	22,556.49
*Cumberland Vol. FIRE DEPT*	44,500.00	30,951.67	13,548.33
*Cartersville Volun.*	39,500.00	30,951.67	8,548.33
*Prince Edward Vol. Rescue Squad*	10,000.00	4,750.00	5,250.00
*Randolph Fire Dept.*	39,500.00	30,951.67	8,548.33
*Cartersville Vol. Rescue Squad*	37,970.00		37,970.00
*Chesterfield Med-Flight Program*	400.00	150.00	250.00
* Forestry Service *	8,705.00		8,705.00
* CUMBERLAND FIRE & EMS *	480,030.00	209,266.73	270,763.27
* Probation Office *	550.00		550.00
* Correction & Detention *	285,000.00	473,598.03	(188,598.03)
* Building Inspections *	142,981.00	47,248.35	95,732.65
* Animal Control *	125,800.00	35,935.37	89,864.63
* Medical Examiner *	200.00	20.00	180.00
* Refuse Disposal *	924,674.00	257,425.56	667,248.44
* General Properties *	753,626.00	227,384.21	526,241.79
* Supplement of Local Health Dept *	92,417.00	45,968.50	46,448.50
*Piedmont Senior Resources*	5,000.00	2,500.00	2,500.00
* Chapter 10 Board - Crossroads *	34,000.00	17,000.00	17,000.00
* CSA Management *	33,381.00	10,960.12	22,420.88
* Community Colleges *	8,000.00	3,500.00	4,500.00
* Recreation *	63,827.00	25,444.02	38,382.98

## \*\* GENERAL FUND REVENUES\*\*

## Monthly Financial Report To Council For November 2018

	Estimated 2018/2019 Budget to Date -----	Actual 2018/2019 Budget to Date -----	(Over) or Under Budget to Date -----
<b>Expenditures</b>			
* Local Library *	115,450.00	57,725.00	57,725.00
* Planning Commission *	9,950.00	4,531.84	5,418.16
* Planning/Zoning Dept. *	83,113.00	35,952.82	47,160.18
* Community & Economic Developmnt *	19,052.00		19,052.00
* Board of Zoning Appeals *	650.00		650.00
	10,590.00		10,590.00
* Farmville Area Chamber of Commerc	1,500.00	750.00	750.00
* Longwood Small Bus. Dev. Ctr. *	3,000.00	1,500.00	1,500.00
* Southside Violence Prevention *	5,000.00	2,500.00	2,500.00
*Peter Francisco SWD*	10,000.00	5,000.00	5,000.00
* Extension Agents *	53,329.00	14,282.28	39,046.72
	2,500.00	1,250.00	1,250.00
* NONDEPARTMENTAL *	19,122.00	2,325.13	16,796.87
**TRANSFERS**	7,703,536.00	2,919,709.05	4,783,826.95
COMMONWEALTH'S ATTORNEY	5,000.00	1,182.60	3,817.40
SHERIFF	50,000.00		50,000.00
HEALTH INSURANCE	2,689,500.00	855,038.18	1,834,461.82
DENTAL INSURANCE	115,000.00	46,338.44	68,661.56
PATIENT CENTERED OUTCOME FEE(PCOR)	12,500.00	546.92	11,953.08
* Administration *	1,384,961.00	461,062.23	923,898.77
	15,125,590.00	4,194,677.96	10,930,912.04
	1,290,402.00	284,362.60	1,006,039.40
	35,000.00		35,000.00
* Elementary School - Lit Loan *	211,667.00		211,667.00
* High/Middle School - VPSA Loan *		743,095.51	(743,095.51)
* HS/MS-VPSA LOAN #2 *	1,200,590.00	892,491.25	308,098.75
PUBLIC FACILITY NOTE 2009	389,067.00	281,807.32	107,259.68
* AMERESCO *	154,394.00	154,394.00	
* SunTrust Loan-HS/MS *	892,500.00		892,500.00
* Suntrust Loan - Courthouse *	248,579.00	240,735.82	7,843.18
	750,000.00	229,355.72	520,644.28
* SEWER FUND - Enterprise Fund *	272,172.00	98,151.79	174,020.21
* WATER FUND - ENTERPRISE FUND *	171,328.00	69,081.56	102,246.44
COMMUNITY CENTER PURCHASE	120,590.00	36,750.00	83,840.00
MADISON INDUSTRIAL PARK		750.00	(750.00)
	23,500.00	2,340.42	21,159.58
Total Expenditure	40,226,859.00	14,363,162.15	25,863,696.85
<b>Total Revenues</b>			
Less Total Expenditures		4,045,164.43	(4,045,164.43)

FUND #-100

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE UNCOLLECTED
1101	** Real Estate Taxes **	5,850,000.00	5,850,000.00	1,543,876.08	1,778,194.99	4,071,805.01
1102	* Real/Personal Public Service *	860,000.00	860,000.00	233,674.29	233,674.29	626,325.71
1103	* Personal Property Taxes *	1,994,500.00	1,994,500.00	483,519.43	896,142.19	1,098,357.81
1104	* Machinery & Tools *	200,000.00	200,000.00	64,022.07	94,853.76	105,146.24
1106	* Penalties & Interest *	247,000.00	247,000.00	19,013.76	96,822.47	150,177.53
1201	* Local Sales & Use Taxes *	500,000.00	500,000.00	45,657.66	180,537.89	319,462.11
1202	* Consumer' Utility Taxes *	173,000.00	173,000.00	14,272.76	58,754.44	114,245.56
1203	* Business License Taxes *	111,000.00	111,000.00	3,094.10	14,874.03	96,125.97
1204	* Franchise License Taxes *	15,000.00	15,000.00	.00	.00	15,000.00
1205	* Motor Vehicle License Tax *	230,000.00	230,000.00	48,959.81	93,248.47	136,751.53
1207	* Taxes On Recordation & Wills *	68,600.00	68,600.00	13,321.64	38,806.63	29,793.37
1301	* Animal Licenses *	8,000.00	8,000.00	80.00	308.00	7,692.00
1303	* Permits & Other Licenses *	76,600.00	76,600.00	9,000.47	23,056.74	53,543.26
1401	* Court Fines & Forfeitures *	150,000.00	150,000.00	17,801.15	56,099.43	93,900.57
1501	* Revenue From Use Of Money *	40,000.00	40,000.00	1,567.52	14,550.92	25,449.08
1502	* Revenue From Use Of Property *	15,000.00	15,000.00	550.00	1,130.00	13,870.00
1601	* Court Costs *	47,060.00	47,060.00	6,830.78	19,899.58	27,160.42
1602	* Commonwealth's Attorney Fees *	800.00	800.00	151.02	429.74	370.26
1604	* Charges for Fire & Rescue Service*	200,000.00	200,000.00	13,346.36	46,873.61	153,126.39
1608	* Charges Sanitation & Removal *	16,000.00	16,000.00	81.00	195.00	15,805.00
1613	* Charges For Parks & Recreation *	16,000.00	16,000.00	1,374.00	7,872.00	8,128.00
1616	* Charges For Planning / Com Dev *	2,500.00	2,500.00	.00	175.00	2,325.00
1899	* Miscellaneous *	1,704,901.00	1,704,901.00	8,952.35	1,142,253.02	562,647.98
2101	* Service Charges *	40,000.00	40,000.00	.00	84,381.58	44,381.58
2201	**NON-CATEGORICAL AID**	1,304,535.00	1,304,535.00	34,382.57	195,106.73	1,109,428.27
2301	* Commonwealth Attorney *	170,099.00	170,099.00	13,806.39	54,044.47	116,054.53
2302	* Sheriff *	582,811.00	582,811.00	50,866.78	191,978.48	390,832.52
2303	* Commissioner Of Revenue *	82,444.00	82,444.00	7,078.42	27,889.30	54,554.70
2304	* Treasurer *	98,262.00	98,262.00	8,712.65	34,259.40	64,002.60
2306	* Registrar/Electoral Boards *	42,423.00	42,423.00	.00	50,175.02	42,423.00
2307	* Clerk Of The Circuit Court *	159,984.00	159,984.00	15,010.74	7,834.04	109,808.98
2308	* DMV License Agent *	19,000.00	19,000.00	1,857.08	7,834.04	11,165.96
2404	**GRANT FUNDS**	52,000.00	52,000.00	9,746.73	36,492.15	15,507.85
3301	**GRANT FUNDS**	23,000.00	23,000.00	.00	.00	23,000.00
--FUND TOTAL--		15,084,519.00	15,084,519.00	2,670,607.61	5,480,913.37	9,603,605.63

FUND #-150

1501	INTEREST-STATE	30.00	30.00	.00	18.15	11.85	39.50
2402	ASSET FORFEITURE REVENUE (STATE)	25,000.00	25,000.00	.00	3,052.06	21,947.94	87.79
4106	** Carryover Balance **	29,970.00	29,970.00	.00	.00	29,970.00	100.00
--FUND TOTAL--		55,000.00	55,000.00	.00	3,070.21	51,929.79	94.41

FUND #-170

1902	HEALTH INSURANCE CONTRIBUTIONS	2,680,000.00	2,680,000.00	79,872.44	484,175.69	2,195,824.31	81.93
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ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE UNCOLLECTED
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2000	DENTAL INSURANCE CONTRIBUTIONS	137,000.00	137,000.00	3,366.16	22,784.09	114,215.91 83.36
	--FUND TOTAL--	2,817,000.00	2,817,000.00	83,238.60	506,959.78	2,310,040.22 82.00

FUND #-201						
1899	Miscellaneous Revenue *	.00	.00	50.00	2,151.93	2,151.93- 100.00-
2401	Welfare *	183,131.00	183,131.00	34,416.69	159,964.22	23,166.78 12.65
3305	Social Services *	856,100.00	856,100.00	54,421.57	248,524.63	607,575.37 70.97
4105	Fund Transfers *	345,730.00	345,730.00	.00	32,558.05	313,171.95 90.58
	--FUND TOTAL--	1,384,961.00	1,384,961.00	88,888.26	443,198.83	941,762.17 67.99

FUND #-205						
1803	Expenditure Refunds *	.00	.00	11,547.91	32,982.89	32,982.89- 100.00-
1899	Miscellaneous Revenue *	145,199.00	145,199.00	75.00	125,605.47	19,593.53 13.49
2402	State Education *	9,465,831.00	9,465,831.00	697,965.54	2,794,415.88	6,671,415.12 70.47
3302	Education *	1,609,141.00	1,609,141.00	148,980.65	362,126.79	1,247,014.21 77.49
4105	Fund Transfers *	3,905,419.00	3,905,419.00	.00	458,238.93	3,447,180.07 88.26
	--FUND TOTAL--	15,125,590.00	15,125,590.00	858,569.10	3,773,369.96	11,352,220.04 75.05

FUND #-207						
1501	INTEREST ON BANK DEPOSITS *	.00	.00	.00	1,672.81	1,672.81- 100.00-
1899	MISC REVENUE **	274,987.00	274,987.00	597.00	24,617.21	250,369.79 91.04
1901	LOCAL CONTRIBUTIONS **	420,940.00	420,940.00	.00	270,634.56	150,305.44 35.70
2404	STATE FUNDS **	594,475.00	594,475.00	.00	594,475.00	594,475.00 100.00
	--FUND TOTAL--	1,290,402.00	1,290,402.00	597.00	296,924.58	993,477.42 76.98

FUND #-302						
1501	Interest On Bank Deposits *	.00	.00	.00	250.98	250.98- 100.00-
4105	Fund Transfers *	35,000.00	35,000.00	35,000.00	35,000.00	.00 .00
	--FUND TOTAL--	35,000.00	35,000.00	35,000.00	35,250.98	250.98- .71-

FUND #-401						
4105	Transfers **	3,096,797.00	3,096,797.00	.00	2,073,322.07	1,023,474.93 33.04
	--FUND TOTAL--	3,096,797.00	3,096,797.00	.00	2,073,322.07	1,023,474.93 33.04

FUND #-500						
1899	MISCELLANEOUS REVENUE*	.00	.00	925.00	1,045.00	1,045.00- 100.00-

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ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE UNCOLLECTED
2404	*REVENUE FROM STATE*	500,000.00	500,000.00	58,817.32	295,437.20	204,562.80
4105	*TRANSFERS*	250,000.00	250,000.00	250,000.00	250,000.00	0.00
	-- FUND TOTAL--	750,000.00	750,000.00	309,742.32	546,482.20	203,517.80
						27.13
FUND #-501						
1501	**INTEREST REVENUE**	5,000.00	5,000.00	.00	.00	5,000.00
1619	**CHARGES & FEES**	415,000.00	415,000.00	33,787.37	142,324.45	272,675.55
1620	SEWER LATE PAYMENT PENALTY	7,500.00	7,500.00	461.97	1,993.61	5,506.39
1630	**ADMIN FEES/CHARGES**	16,000.00	16,000.00	1,662.00	5,892.91	10,107.09
1803	MISCELLANEOUS	.00	.00	39.00	1,900.40	1,900.40
	-- FUND TOTAL--	443,500.00	443,500.00	35,950.34	152,111.37	291,388.63
						65.70
FUND #-515						
1501	INTEREST SEWER RESERVE	.00	.00	248.86	944.53	944.53
	-- FUND TOTAL--	.00	.00	248.86	944.53	944.53
						100.00-
FUND #-540						
1501	INTEREST WATER RESERVE	.00	.00	36.30	137.80	137.80
	-- FUND TOTAL--	.00	.00	36.30	137.80	137.80
						100.00-
FUND #-545						
1200	DSR PAYMENTS (FR UTILITY FUND)	.00	.00	3,540.00	3,540.00	3,540.00
1501	INTEREST	.00	.00	.00	3.27	3.27
	-- FUND TOTAL--	.00	.00	3,540.00	3,543.27	3,543.27
						100.00-
FUND #-580						
1501	INTEREST REVENUE	.00	.00	1.23	4.78	4.78
	-- FUND TOTAL--	.00	.00	1.23	4.78	4.78
						100.00-
FUND #-715						
1899	Rent of General Property	50,000.00	50,000.00	7,375.00	16,350.00	33,650.00
4105	Transfer from General Fund	70,590.00	70,590.00	.00	70,590.00	.00
	-- FUND TOTAL--	120,590.00	120,590.00	7,375.00	86,940.00	33,650.00
						27.90

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FUND # - 733

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE UNCOLLECTED
1899	* Miscellaneous Revenue *	20,000.00	20,000.00	394.57	1,610.32	18,389.68 91.94
3305	* FEDERAL FUNDS*	3,500.00	3,500.00	.00	.00	3,500.00 100.00
	-- FUND TOTAL--	23,500.00	23,500.00	394.57	1,610.32	21,889.68 93.14
	-- FUND TOTAL--	40,226,859.00	40,226,859.00	4,094,189.19	13,404,784.05	26,822,074.95 66.67

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	REMAINING
11010	* Board of Supervisors *	46,117.00	46,117.00	3,103.44	14,055.61	.00	32,061.39	69.52
12100	* County Administrator *	298,724.00	298,724.00	26,362.61	103,625.04	.00	195,098.96	65.31
12210	* Legal Services *	1,000.00	1,000.00	21,531.89	28,664.60	.00	27,664.60	766.46
12240	* Independent Auditor *	36,000.00	36,000.00	.00	13,763.57	.00	22,236.43	61.76
12310	* Commissioner of Revenue *	259,158.00	259,158.00	20,745.11	82,276.64	.00	176,881.36	68.25
12320	* Assessor *	104,000.00	104,000.00	.00	.00	.00	104,000.00	100.00
12410	* Treasurer *	293,670.00	293,670.00	21,656.06	99,825.14	.00	193,844.86	66.00
12430	* Accounting *	157,046.00	157,046.00	13,737.07	57,783.45	.00	99,262.55	63.20
12510	* Data Processing *	305,491.00	305,491.00	20,197.54	78,213.71	.00	227,277.29	74.39
13100	* Electoral Board *	25,096.00	25,096.00	941.50	3,097.76	.00	21,998.24	87.65
13200	* Registrar *	97,937.00	97,937.00	6,966.12	29,352.22	.00	68,584.78	70.02
21100	* Circuit Court *	14,800.00	14,800.00	300.00	873.25	.00	13,926.75	94.09
21200	* General District Court *	7,630.00	7,630.00	459.24	926.32	.00	6,703.68	87.85
21300	* Magistrate *	1,125.00	1,125.00	.00	.00	.00	1,125.00	100.00
21600	* Clerk of Circuit Court *	224,407.00	224,407.00	32,754.68	83,127.13	.00	141,279.87	62.95
21800	* Law Library *	1,200.00	1,200.00	.00	.00	.00	1,200.00	100.00
21910	* Victim and Witness Assistance *	69,370.00	69,370.00	375.90	2,187.46	.00	67,182.54	96.84
21910	* Commonwealth's Attorney *	221,898.00	221,898.00	19,288.20	71,957.26	.00	149,940.74	67.57
31200	* Sheriff *	1,661,393.00	1,661,393.00	127,960.32	577,348.76	.00	1,084,044.24	65.24
31250	* School Resource Officer *	66,404.00	66,404.00	5,373.68	21,746.38	.00	44,657.62	67.25
31400	* E911 *	25,200.00	25,200.00	1,397.13	2,643.51	.00	22,556.49	89.50
32221	* Cumberland Vol. FIRE DEPT*	44,500.00	44,500.00	11,201.67	30,951.67	.00	13,548.33	30.44
32222	*Cartersville Volun. *	39,500.00	39,500.00	11,201.67	30,951.67	.00	8,548.33	21.64
32302	*Prince Edward Vol. Rescue Squad*	10,000.00	10,000.00	.00	4,750.00	.00	5,250.00	52.50
32303	*Randolph Fire Dept. *	39,500.00	39,500.00	11,201.67	30,951.67	.00	8,548.33	21.64
32304	*Cartersville Vol. Rescue Squad*	37,970.00	37,970.00	.00	150.00	.00	37,970.00	100.00
32306	*Chesterfield Med-Flight Program*	400.00	400.00	.00	.00	.00	400.00	100.00
32400	* Forestry Service *	8,705.00	8,705.00	.00	.00	.00	8,705.00	100.00
32500	* CUMBERLAND FIRE & EMS *	480,030.00	480,030.00	45,867.88	209,266.73	.00	270,763.27	56.40
33000	* Probation Office *	550.00	550.00	.00	.00	.00	550.00	100.00
33400	* Correction & Detention *	285,000.00	285,000.00	69,196.03	473,598.03	.00	188,598.03	66.17
34100	* Building Inspections *	142,981.00	142,981.00	11,454.86	47,248.35	.00	95,732.65	66.95
35100	* Animal Control *	125,800.00	125,800.00	9,159.33	35,935.37	.00	89,864.63	71.43
35300	* Medical Examiner *	200.00	200.00	.00	20.00	.00	180.00	90.00
42400	* Refuse Disposal *	924,674.00	924,674.00	131,915.54	257,425.56	.00	667,248.44	72.16
43200	* General Properties *	753,626.00	753,626.00	65,671.27	227,384.21	.00	526,241.79	69.82
51200	* Supplement of Local Health Dept *	92,417.00	92,417.00	.00	45,968.50	.00	46,448.50	50.25
51405	*Piedmont Senior Resources*	5,000.00	5,000.00	.00	2,500.00	.00	2,500.00	50.00
52500	* Chapter 10 Board - Crossroads *	34,000.00	34,000.00	.00	17,000.00	.00	17,000.00	50.00
61230	* CSA Management *	33,381.00	33,381.00	1,509.73	10,960.12	.00	22,420.88	67.16
68000	* Community Colleges *	8,000.00	8,000.00	.00	3,500.00	.00	4,500.00	56.25
71500	* Recreation *	63,827.00	63,827.00	3,867.36	25,444.02	.00	38,382.98	60.13
73100	* Local Library *	115,450.00	115,450.00	.00	57,725.00	.00	57,725.00	50.00
81100	* Planning Commission *	9,950.00	9,950.00	1,144.35	4,531.84	.00	5,418.16	54.45
81110	* Planning/Zoning Dept. *	83,113.00	83,113.00	5,448.73	35,952.82	.00	47,160.18	56.74
81200	* Community & Economic Development *	19,052.00	19,052.00	.00	.00	.00	19,052.00	100.00
81400	* Board of Zoning Appeals *	650.00	650.00	.00	.00	.00	650.00	100.00

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ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	REMAINING %
81514	Transportation	10,590.00	10,590.00	.00	.00	.00	10,590.00	100.00
81535	* Farmville Area Chamber of Commerce	1,500.00	1,500.00	.00	750.00	.00	750.00	50.00
81541	* Longwood Small Bus. Dev. Ctr. *	3,000.00	3,000.00	.00	1,500.00	.00	1,500.00	50.00
81542	* Southside Violence Prevention *	5,000.00	5,000.00	.00	2,500.00	.00	2,500.00	50.00
82401	*Peter Francisco SMD*	10,000.00	10,000.00	.00	5,000.00	.00	5,000.00	50.00
83500	* Extension Agents *	53,329.00	53,329.00	.00	14,282.28	.00	39,046.72	73.21
83501	holiday lake 4-h educational center	2,500.00	2,500.00	.00	1,250.00	.00	1,250.00	50.00
90000	* NONDEPARTMENTAL *	19,122.00	19,122.00	.00	2,325.13	.00	16,796.87	87.84
93100	**TRANSFERS**	7,703,536.00	7,703,536.00	285,000.00	2,919,709.05	.00	4,783,826.95	62.09
--FUND TOTAL--		15,084,539.00	15,084,539.00	1,002,605.35	5,770,999.83	.00	9,313,539.17	61.74
FUND #-150								
22100	COMMONWEALTH'S ATTORNEY	5,000.00	5,000.00	.00	1,182.60	.00	3,817.40	76.34
31200	SHERIFF	50,000.00	50,000.00	.00	.00	.00	50,000.00	100.00
--FUND TOTAL--		55,000.00	55,000.00	.00	1,182.60	.00	53,817.40	97.84
FUND #-170								
62100	HEALTH INSURANCE	2,689,500.00	2,689,500.00	236,331.67	855,038.18	.00	1,834,461.82	68.20
63100	DENTAL INSURANCE	115,000.00	115,000.00	10,350.00	46,338.44	.00	68,661.56	59.70
64100	PATIENT CENTERED OUTCOME FEE(PCOR)	12,500.00	12,500.00	.00	546.92	.00	11,953.08	95.62
--FUND TOTAL--		2,817,000.00	2,817,000.00	246,681.67	901,923.54	.00	1,915,076.46	67.98
FUND #-201								
53100	* Administration *	1,384,961.00	1,384,961.00	106,751.66	461,062.23	.00	923,898.77	66.70
--FUND TOTAL--		1,384,961.00	1,384,961.00	106,751.66	461,062.23	.00	923,898.77	66.70
FUND #-205								
61100		15,125,590.00	15,125,590.00	1,281,877.10	4,194,677.96	.00	10,930,912.04	72.26
--FUND TOTAL--		15,125,590.00	15,125,590.00	1,281,877.10	4,194,677.96	.00	10,930,912.04	72.26
FUND #-207								
61100	GOVERNOR'S SCHOOL EXPENDITURES	1,290,402.00	1,290,402.00	71,671.93	284,362.60	.00	1,006,039.40	77.96
--FUND TOTAL--		1,290,402.00	1,290,402.00	71,671.93	284,362.60	.00	1,006,039.40	77.96
FUND #-302								
95200	SHERIFFS OFFICE EQUIPMENT LEASING	35,000.00	35,000.00	.00	.00	.00	35,000.00	100.00
--FUND TOTAL--		35,000.00	35,000.00	.00	.00	.00	35,000.00	100.00

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	REMAINING %
<b>FUND # -401</b>								
67200	* Elementary School - Lit Loan *	211,667.00	211,667.00	.00	743,095.51	.00	211,667.00	100.00
67500	* High/Middle School - VESA Loan *	.00	.00	.00	892,491.25	.00	308,098.75	25.66
67600	* HS/MS-VESA LOAN #2 *	1,200,590.00	1,200,590.00	.00	281,807.32	.00	107,259.68	27.56
67700	PUBLIC FACILITY NOTE 2009	389,067.00	389,067.00	239,201.83	154,394.00	.00	.00	.00
67800	* AMERESCO *	154,394.00	154,394.00	.00	892,500.00	.00	7,843.18	3.15
95600	* SunTrust Loan-HS/MS *	892,500.00	892,500.00	.00	240,735.82	.00	784,273.10	25.32
95700	* SunTrust Loan - Courthouse *	248,579.00	248,579.00	.00		.00		
	--FUND TOTAL--	3,096,797.00	3,096,797.00	239,201.83	2,312,523.90	.00		
<b>FUND # -500</b>								
53900		750,000.00	750,000.00	7,825.00	229,355.72	.00	520,644.28	69.41
	--FUND TOTAL--	750,000.00	750,000.00	7,825.00	229,355.72	.00	520,644.28	69.41
<b>FUND # -501</b>								
94900	* SEWER FUND - Enterprise Fund *	272,172.00	272,172.00	29,672.90	98,151.79	.00	174,020.21	63.93
95900	* WATER FUND - ENTERPRISE FUND *	171,328.00	171,328.00	19,958.50	69,081.56	.00	102,246.44	59.67
	--FUND TOTAL--	443,500.00	443,500.00	49,631.40	167,233.35	.00	276,266.65	62.29
<b>FUND # -715</b>								
81610	COMMUNITY CENTER PURCHASE	120,590.00	120,590.00	9,185.85	36,750.00	.00	83,840.00	69.52
81620	MADISON INDUSTRIAL PARK	.00	.00	.00	750.00	.00	750.00	100.00
	--FUND TOTAL--	120,590.00	120,590.00	9,185.85	37,500.00	.00	83,090.00	68.90
<b>FUND # -733</b>								
53010		23,500.00	23,500.00	847.79	2,340.42	.00	21,159.58	90.04
	--FUND TOTAL--	23,500.00	23,500.00	847.79	2,340.42	.00	21,159.58	90.04
	--FINAL TOTAL--	40,226,859.00	40,226,859.00	3,016,279.58	14,363,162.15	.00	25,863,696.85	64.29

# Request For Appropriation

Department: Recreation Department  
Code: 71500

Appropriate from:

Code	Item	Amount
3-100-001613-0040	Youth League - Fundraiser	\$621.00

Appropriate to:

Code	Item	Amount
4-100-071500-8094	Youth League - Football	\$621.00

Reason for Request:

Youth football fundraising funds to be moved to Recreation Department expenditures.

  
-----  
Signature

10/15/18  
-----  
Date

Approved:

-----  
Board of Supervisors

-----  
Date

T A X R E C E I P T

Ticket #:00000850001 @@

COUNTY OF CUMBERLAND  
L.O. PFEIFFER, JR.  
P.O. BOX 28

Date : 10/09/2018  
Register: 009/TRREG3  
Trans. #: 14143  
Dept # : YLFUND  
Acct# :

CUMBERLAND VA 23040-0028

YOUTH LEAGUE FUND RAISER  
FOOTBALL FUNDRAISER

Previous Balance \$ 621.00

Principal Being Paid \$ 621.00  
Penalty \$ .00  
Interest \$ .00

TIFFANY JOHNSON

Amount Paid \$ 621.00

\*Balance Due \$ .00

Cash 300.00  
Check 321.00 # VARIOUS

Pd by TIFFANY JOHNSON  
BALANCE DUE INCLUDES PENALTY/INTEREST THRU THE MONTH 10/2018



**DATE:** November 7, 2018  
**TO:** Cumberland County Board of Supervisors  
**FROM:** Nicci Edmondston  
**RE:** November 13, 2018 Board Agenda Item  
Appropriation Request

---

All funds for appropriation requests have been received through our Treasurer's Office

**Appropriation Request**

Recreation

3-100-001613-0023

\$100.00-

Youth League – Cheer Fees

4-100-071500-8097

\$100.00+

Youth League – Cheer

# Request For Appropriation

Department: Recreation Department

Code: 71500

Appropriate from:

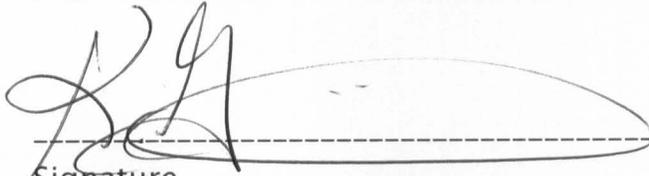
Code	Item	Amount
3-100-001613-0023	Youth League - Cheer Fees	\$100.00

Appropriate to:

Code	Item	Amount
4-100-071500-8097	Youth League - Cheer	\$100.00

Reason for Request:

Youth cheer funds to be moved to Recreation Department expenditures.

  
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Signature

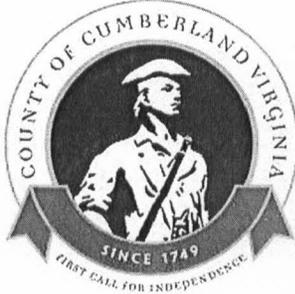
11/2/18  
-----  
Date

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Approved:

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Board of Supervisors

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Date



**DATE:** November 7, 2018  
**TO:** Cumberland County Board of Supervisors  
**FROM:** Nicci Edmondston  
**RE:** November 13, 2018 Board Agenda Item  
Appropriation Request

---

All funds for appropriation requests have been received through our Treasurer's Office

**Appropriation Request**

Recreation

3-100-001613-0040	\$76.00 -	Youth League Fundraiser
3-100-001613-0020	\$300.00-	Youth League – Football Fees
4-100-071500-8094	\$376.00+	Youth League – Football

# Request For Appropriation

Department: Recreation Department

Code: 71500

Appropriate from:

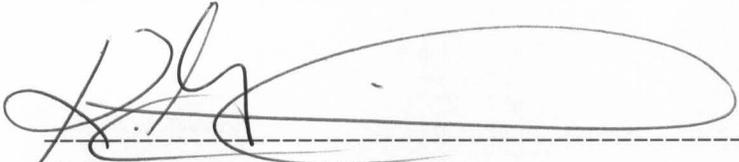
Code	Item	Amount
3-100-001613-0040	Youth League - Fundraiser	\$76.00
3-100-001613-0020	Youth League - Football Fees	\$300.00

Appropriate to:

Code	Item	Amount
4-100-071500-8094	Youth League - Football	\$376.00

Reason for Request:

Youth football funds to be moved to Recreation Department expenditures.

  
-----  
Signature

11/2/18  
-----  
Date

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Approved:

-----  
Board of Supervisors

-----  
Date



## CUMBERLAND COUNTY PUBLIC SCHOOLS

P. O. BOX 170  
CUMBERLAND, VIRGINIA 23040  
(804) 492-4212  
FAX (804)492-9869

AMY GRIFFIN, Ed.D.  
Division Superintendent

GINGER SANDERSON  
School Board Chairman

EURIKA TYREE,  
School Board Vice-Chairman

GEORGE LEE DOWDY III  
School Board Member

CHRISTINE ROSS, PH.D.  
School Board Member

GEORGE REID  
School Board Member

November 12, 2018

TO: Board of Supervisors of Cumberland County

FROM: Amy W. Griffin, Ed.D.

SUBJECT: Appropriation for Additional Funding for the 2018-2019 School Year

On behalf of the Cumberland County School Board, we are requesting an appropriation in the amount of \$7,925 for an additional grant listed below:

- 2018 School Security Equipment Grant \$ 7,925

A copy of the grant award is attached.

If you have any questions or concerns, please feel free to give me a call.

**SCHOOL BOARD**  
**CUMBERLAND COUNTY PUBLIC SCHOOLS**

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**SUBJECT:**

Supplemental Appropriation

**DATE:**

November 12, 2018

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**Background:**

The administration is requesting that the School Board petition the Cumberland County Board of Supervisors for the following supplemental appropriation:

- 2018 School Security Equipment Grant \$ 7,925

**Recommendation:**

It is recommended that the Superintendent petition the Cumberland County Board of Supervisors for the following appropriation:

- 2018 School Security Equipment Grant \$ 7,925

**Action:**

Approval

Bd11-12-18SA

# Security Equipment Grant Awarded for Cumberland County Public Schools

security grant 2018-2019

Dr. Amy Griffin:

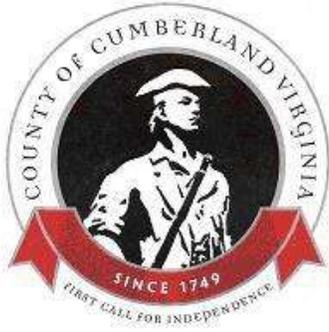
I am pleased to inform you that the Virginia Department of Education has awarded Cumberland County Public Schools a total of \$7,925 from the 2018 School Security Equipment Grant Program authorized by the 2013 General Assembly. The grant award number assigned to this award is SEG18-025. These funds are approved for the purchase and installation of the school security equipment requested on the applications for the approved schools shown below:

Cumberland High  
Cumberland Middle

Sincerely,  
Dr. James F. Lane  
Superintendent of Public Instruction.

**Planning Projects Update  
October 2018**

<b>Zoning:</b>		
<b><i>Pending Zoning Questions and Requests</i></b>		
<b><i>CUP's and Rezoning Requests</i></b>		
CUP 2018-10 Precision Cell Salem Church Rd Tower	86 Salem Church Rd	The applicant seeks a CUP to construct a 280' self-support tower.
<b><i>Zoning Compliance Issues-</i></b> Three cases filed for injunction in the Circuit Court.		
<b>Subdivisions:</b>		
<b><i>Approved Division</i></b>		
Fahrner Subdivision	Rte 634	2 parcel subdivision
<b>Other Regulatory Functions:</b>		
<b><i>Erosion and Sediment Control Applications</i></b>		
Henrico County- MEB/Haymes	Cobbs Creek	Clearing and grading for the main project has begun.
Raman Enterprises, Inc	Bear Creek Market	Grading and installing E&S measures.
Shult Pole Barn	High Hill Road	Agreement in Lieu of a Plan for a pole barn.
<b><i>Code Amendment Questions</i></b>		
Watershed Protection Ordinance	Cobbs Creek Reservoir Watershed	The Henrico County Attorney's office has submitted a draft Ordinance to Cumberland for their review. The Planning Commission held a workshop on the draft on June 12, 2017. They held a second workshop meeting on September 11, 2017. Staff is reviewing a draft prepared by the consultant.
Definitions	Countywide	An update should happen as part of mixed use district. The first draft was completed as part of the initial review of the Ordinance for the mixed use district. Deferred by the Planning Commission until completion of CCR Plan Amendment.
Business uses	Countywide	All business uses should be inclusive as the Ordinance moves from a less intensive to a more intensive business zone. For instance, all uses in the B-3 should be included in B-2, and so on. Deferred by the Planning Commission until completion of CCR Plan Amendment.
Overlay district standards	Anderson Highway between 45 and 45	Standards to require improved appearance in mixed use district around the Courthouse. Deferred by the Planning Commission until completion of CCR Plan Amendment.
Mixed Use Zoning District	Cumberland Road and Anderson Highway	Combine uses in B-3 and R-2 for a mixed use district. Deferred by the Planning Commission until completion of CCR Plan Amendment.
Front Setback	Along primary roads	Look into reducing the amount of front setback along primary roads in the county. The current setback is 130 feet, which could possibly be reduced with keeping the intent of the Zoning Code intact.



## MEMO

To: Board of Supervisors, Cumberland County  
Vivian Seay Giles, County Administrator/Attorney

From: JP Duncan, Planning Director

Date: November 7, 2018

**Re: Planning Commission Appointment**

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There is a Planning Commissioner whose terms has expired. The Commissioner is willing to serve and is eligible for reappointment. The terms for Planning Commissioners last for three years.

**Hubert Allen's (District 4) term expired on October 14, 2018. Mr. Allen's appointment would be valid until October 31, 2021.**



## MEMO

Date: November 7, 2018  
To: Cumberland County Board of Supervisors  
Vivian Seay Giles, County Administrator/Attorney  
From: JP Duncan, Planning Director  
Re: **CUP 18-10 Precision Cell Salem Church Rd Tower**

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### **Recommendation:**

Set a public hearing for December 11, 2018 to hear case CUP 18-10 to allow the construction of a 280' self-support tower.

This tower would support up to 4 wireless carries, and Shentel (dba Sprint) would be the anchor tenant. Self-contained equipment shelters or cabinets would be placed within the compound on concrete pads or steel equipment platforms.

### **General Information:**

**Applicant:** Precision Cell, LLC

**Requested Action:** To construct a 280' cell tower.

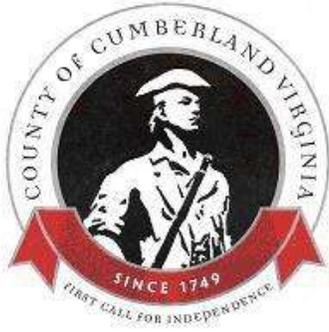
**Location:** The property is located at 86 Salem Church Road, election district 4, and is described as tax map number 80-A-3.

**Lot Size:** The CUP is for a .057 acre portion of a 82.05 acre parcel.

**Existing Land Use:** Agricultural.

**Comprehensive Plan Growth Area:** Not in a growth area.

**Staff Recommendation:** Approval.



## MEMO

To: Board of Supervisors, Cumberland County  
Vivian Seay Giles, County Administrator/Attorney

From: JP Duncan, Planning Director

Date: November 7, 2018

**Re: CA #18-07 Communications Antennas and Towers  
Countywide  
Code Amendment to Ch. 74, Article XVII, Division 2,  
Subdivision III. - Communications Antennas and Towers**

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Due to recent changes in the Virginia State Code, Cumberland County Code is not in compliance. This amendment seeks compliance with State Code.

**Recommendation: Set a public hearing for December 11, 2018 to hold a vote on this code amendment.**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	PREVIOUS BALANCE	DEBIT	CREDIT	ENDING BALANCE
* TREASURER'S ACCOUNTABILITY *					
**ASSETS**					
100-0000	CASH IN OFFICE	1,000.00			1,000.00
100-0105	C&F BANK - CHECKING	425,633.46-	2,353,187.99	2,093,187.13-	165,632.60-
100-0115	C&F BANK - INVESTMENT ACCT		210.34	210.34-	
100-0120	C&F BANK - SAVINGS ACCT	8,384.91	9,329.74		17,714.65
100-0121	ESSEX BANK-IPR ACCOUNT	14,076.93	1.20		14,078.13
100-0122	ESSEX BANK - CD	1,409,236.86			1,409,236.86
100-0124	C&F BANK-FAF (JUSTICE)	8,851.10	2.04		8,853.14
100-0125	FIRST BANK	716,815.27	1,027.20	225,000.00-	492,842.47
100-0131	VIRGINIA INVESTMENT POOL	808,310.97	1,132.44	500,000.00-	309,443.41
100-0135	LOCAL GOV INVESTMENT POOL	221,261.79	247.72	98,758.98-	122,750.53
100-0137	FIRST BANK/SEWER RESERVE	127,170.37	230.26		127,400.63
100-0141	FIRST BANK/WATER RESERVE	18,554.25	33.60		18,587.85
100-0142	C&F BANK/ASSET FORFEITURE (SAF)	71,494.95	16.11		71,511.06
100-0143	VA INVESTMENT POOL-IDA-OES DSR	83,908.88			83,908.88
100-0144	C&F BANK-GOVERNOR'S SCHOOL FUND	812,770.43	31.19	68,887.28-	743,914.34
100-0145	C&F BANK-WATERLINE EXT DSR ACCT	14,184.57	3.27		14,187.84
100-0146	RETURNED CHECKS	50.00			50.00
100-0155	E&S CONTROL BOND ESCROW-ESSEX BANK	29,342.31	3.73		29,346.04
100-0160	**ASSETS**	3,919,780.13	2,365,456.83	2,986,043.73-	3,299,193.23
	TOTAL ASSETS	3,919,780.13	2,365,456.83	2,986,043.73-	3,299,193.23
**REVENUE FUND BALANCES**					
300-0000	GENERAL FUND BALANCE	3,337,988.00-	1,187,264.47	696,927.72-	2,847,651.25-
300-0100	ECONOMIC DEVELOPMENT FUND	38,871.00-			38,871.00-
300-0120	ASSET FORFEITURE FUND BALANCE	80,346.05-	1,182.60	18.15-	79,181.60-
300-0150	HEALTH INSURANCE FUND	818,453.07	202,729.00	148,407.51-	872,774.56
300-0170	SOCIAL SERVICES FUND BALANCE		103,780.99	103,780.99-	
300-0201	SCHOOL CONTINGENCY FUND				
300-0204	SCHOOL FUND BALANCE		1,288,827.37	1,290,827.37-	2,000.00-
300-0205	GOVERNOR'S SCHOOL FUND (GSSV)	812,770.43-	68,887.28	31.19-	743,914.34-
300-0207	CAPITAL PROJECTS FUND BALANCE	66,496.02-		81.98-	66,578.00-
300-0302	DEBT SERVICE FUND		14,201.83	14,201.83-	
300-0401	COMPREHENSIVE SERVICES ACT	67,809.58-	228,050.72	168,930.30-	8,689.16-
300-0500	UTILITY FUND (WATER/SEWER)	16,497.51-	42,400.11	32,099.94-	6,197.34-
300-0501	SEWER RESERVE FUND (DSR)	127,170.37-		230.26-	127,400.63-
300-0515	WATER RESERVE FUND	18,554.25-		33.60-	18,587.85-
300-0540	WATERLINE EXT DSR FUND	14,184.57-		3.27-	14,187.84-
300-0545	IDA OES RD DSR FUND	83,908.88-			83,908.88-
300-0550	IPR FUND BALANCE	14,076.93-		1.20-	14,078.13-
300-0580	IDA FUND BALANCE	13,149.70	9,964.45	74,365.00-	51,250.85-
300-0715	SPECIAL WELFARE FUND BALANCE	13,943.28-	350.87		13,592.41-
300-0733	**REVENUE FUND BALANCES**	3,861,014.10-	3,147,639.69	2,529,940.31-	3,243,314.72-
	TOTAL PRIOR YR FUND BALANCE	3,861,014.10-	3,147,639.69	2,529,940.31-	3,243,314.72-
	TOTAL REVENUE				
	TOTAL EXPENDITURE				
	TOTAL CURRENT FUND BALANCE				
	TOTAL LIABILITIES AND FUND BALANCE	3,861,014.10-	3,147,639.69	2,529,940.31-	3,243,314.72-

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	PREVIOUS BALANCE	DEBIT	CREDIT	ENDING BALANCE
400-0000	<b>**OTHER FUND BALANCES**</b>				
400-0105	OVERPAYMENTS		530.54	532.72-	2.18-
400-0110	PREPAID TAXES	26,255.72-	1,468.65	1,653.22-	26,440.29-
400-0140	COMMONWEALTH DEBIT ACCOUNT	570.00		570.00-	
400-0150	COMMONWEALTH CREDIT ACCOUNT	90.00-	15,078.07	15,078.07-	90.00-
400-0160	EROSION & SED CONTROL BOND ESCROW	29,342.31-		3.73-	29,346.04-
400-0210	COMMONWEALTH FUNDS PAID IN ERROR				
400-0216	ATTORNEY FEES	3,648.00-	3,648.00		
	<b>**OTHER FUND BALANCES**</b>	58,766.03-	20,725.26	17,837.74-	55,878.51-
		58,766.03-	20,725.26	17,837.74-	55,878.51-
500-0000	<b>**UNCOLLECTED TAXES**</b>				
500-0010	PUBLIC SERVICE CORP. TAXES PP/RE	481,070.44	39,783.56	33,807.36-	487,046.64
500-0075	UNCOLLECTED 2018 REAL ESTATE TAX	2,991,516.90	545.23	33,032.03-	2,959,030.10
500-0076	UNCOLLECTED 2017 REAL ESTATE TAX	252,822.81		2,870.78-	249,952.03
500-0077	UNCOLLECTED 2016 REAL ESTATE TAX	168,284.63		2,675.52-	165,609.11
500-0078	UNCOLLECTED 2015 REAL ESTATE TAX	116,443.01		1,162.31-	115,280.70
500-0079	UNCOLLECTED 2014 REAL ESTATE TAX	95,267.04		1,121.87-	94,145.17
500-0080	UNCOLLECTED 2013 REAL ESTATE TAXES	77,609.02		1,699.63-	75,909.39
500-0081	UNCOLLECTED 2012 REAL ESTATE TAXES	47,679.29		1,362.24-	46,317.05
500-0082	UNCOLLECTED 2011 REAL ESTATE TAXES	25,785.49		983.78-	24,801.71
500-0083	UNCOLLECTED 2010 REAL ESTATE TAXES	17,102.62		1,013.51-	16,089.11
500-0084	UNCOLLECTED 2009 REAL ESTATE TAXES	8,727.27		859.01-	7,868.26
500-0085	UNCOLLECTED 2008 REAL ESTATE TAXES	6,273.24		612.53-	5,660.71
500-0150	UNCOLLECTED 2007/2001 REAL ESTATE	14,959.82		3,871.83-	11,087.99
500-0157	2013 VEHICLE LICENSE TAX	5,553.61		92.00-	5,461.61
500-0158	2014 VEHICLE LICENSE TAX	6,753.19		46.00-	6,707.19
500-0159	2015 VEHICLE LICENSE TAX	8,682.89		138.00-	8,544.89
500-0160	2016 VEHICLE LICENSE TAX	15,055.43		396.62-	14,658.81
500-0161	2017 VEHICLE LICENSE TAX	28,236.92		2,638.86-	25,598.06
500-0162	2018 VEHICLE LICENSE TAX	246,420.41	46.00	28,559.29-	217,907.12
500-0176	UNCOLL. 2013 PERSONAL PROPERTY TAX	26,944.27		315.84-	26,628.43
500-0177	UNCOLL. 2014 PERSONAL PROPERTY TAX	30,179.30		195.54-	29,983.76
500-0178	UNCOLL. 2015 PERSONAL PROPERTY TAX	36,961.15		444.11-	36,517.04
500-0179	UNCOLL. 2016 PERSONAL PROPERTY TAX	69,049.91		3,476.39-	65,573.52
500-0180	UNCOLL. 2017 PERSONAL PROPERTY TAX	159,664.25	25.13	21,719.18-	137,970.20
500-0181	UNCOLL. 2018 PERSONAL PROPERTY TAX	2,386,338.00	2,440.36	322,360.43-	2,066,417.93
500-0200	RESERVE UNCOLLECTED COUNTY TAXES	7,323,380.91-	465,429.53	42,815.15-	6,900,766.53-
500-0400	UNCOLL MISC FEES	3,241.57			3,241.57
500-0401	RESERVE-MISC FEES	3,241.57-			3,241.57-
500-0800	UNCOLLECTED WATER CHARGES	18,451.80	11,149.91	13,198.47-	16,403.24
500-0810	RESERVE UNCOLLECTED WATER CHARGES	18,451.80-	13,198.47	11,149.91-	16,403.24-
500-0900	UNCOLLECTED SEWER CHARGES	19,036.37	24,696.34	17,998.33-	25,734.38
500-0910	RESERVE UNCOLLECTED SEWER CHARGES	19,036.37-	17,998.33	24,696.34-	25,734.38-
500-1013	UNCOLLECTED 2013 ROLLBACK TAX	6,945.22	39.31		6,984.53
500-1014	UNCOLLECTED 2014 ROLLBACK TAX	5,672.89	15.45		5,688.34
500-1015	UNCOLLECTED 2015 ROLLBACK TAX	7,095.02	14.34		7,109.36

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	PREVIOUS BALANCE	DEBIT	CREDIT	ENDING BALANCE
500-1016	UNCOLLECTED 2016 ROLLBACK TAX	6,892.02	13.94		6,905.96
500-1017	UNCOLLECTED 2017 ROLLBACK TAX	6,305.51	12.77		6,318.28
500-1018	UNCOLLECTED 2018 ROLLBACK TAX	4,349.64	11.70		4,361.34
500-1099	RESERVE UNCOLLECTED ROLLBACK TAXES	37,260.30-		107.51-	37,367.81-
	**UNCOLLECTED TAXES**		575,420.37	575,420.37-	
	COMMONWEALTH REIMB-PPTRA				
510-2013	COMMONWEALTH REIMB-2013	871,702.34		37.15-	871,665.19
510-2014	COMMONWEALTH REIMB-2014	871,522.36		30.11-	871,492.25
510-2015	COMMONWEALTH REIMB-2015	867,764.33		27.91-	867,736.42
510-2016	COMMONWEALTH REIMB-2016	871,203.18		26.06-	871,177.12
510-2017	COMMONWEALTH REIMB-2017	877,545.27	219.53	48.16-	877,716.64
510-2018	COMMONWEALTH REIMB-2018	876,455.61	453.97	2,097.28-	874,812.30
510-9999	ESTIMATED COMMONWEALTH RESERVE	5,236,193.09-	2,047.14	453.97-	5,234,599.92-
	COMMONWEALTH REIMB-PPTRA		2,720.64	2,720.64-	
			578,141.01	578,141.01-	
600-0000	**STATE ACCOUNTS**				
600-0173	UNCOLL. STATE INCOME TAX-2016				
600-0174	UNCOLL. STATE INCOME TAX-2017				
600-0185	ESTIMATED STATE INCOME TAX-2017				
600-0186	ESTIMATED STATE INCOME TAX-2018	2,426.00-	3,085.00	14,480.00-	13,821.00-
600-0190	RESERVE UNCOLLECTED STATE TAXES	2,426.00	14,480.00	3,085.00-	13,821.00
	**STATE ACCOUNTS**		17,565.00	17,565.00-	
			17,565.00	17,565.00-	
700-0000	**DEBT FUNDS**				
700-0221	LITERARY LOAN - ELEMENTARY SCHOOL	1,499,999.93			1,499,999.93
700-0223	VPSA-HS/MS LOAN #2	14,295,000.00			14,295,000.00
700-0226	SEWER LOAN - FARMERS HOME ADM	1,230,067.79			1,230,067.79
700-0227	WATERLINE EXT LOAN-USDA	869,005.66			869,005.66
700-0231	COURTHOUSE LOAN-SUNTRUST	952,000.00			952,000.00
700-0236	PUBLIC FACILITIES NOTE-2009	3,520,000.00			3,520,000.00
700-0237	VPSA-HS/MS LOAN #1	5,953,268.00			5,953,268.00
700-0239	IDA RD LOAN-OES PROPERTY	1,808,781.68			1,808,781.68
700-0240	AMERESCO LOAN	640,617.00			640,617.00
700-0250	RESERVE DEBT FUND	30,768,740.06-			30,768,740.06-
	**DEBT FUNDS**				

**Treasurer's Office**  
**Outstanding Collections Report**

**October 31, 2018**

**Real Estate**

	<u>As of 09/30/18</u>	<u>As of 10/31/18</u>	<u>Change</u>	<u>% Collected</u>	<u>Abatements/ Exonerations</u>
2001-2007	\$ 11,087.99	\$ 10,966.47	\$ 121.52	1.10%	
2008	5,660.71	5,655.00	\$ 5.71	0.10%	
2009	7,868.26	7,655.09	213.17	2.72%	
2010	16,089.11	15,823.05	266.06	1.65%	
2011	24,801.71	24,082.02	719.69	2.90%	
2012	46,317.05	45,223.26	1,093.79	2.36%	
2013	75,909.39	75,140.70	768.69	1.01%	
2014	94,145.17	92,274.92	1,870.25	1.99%	
2015	115,280.70	113,527.33	1,753.37	1.52%	
2016	165,609.11	161,869.41	3,739.70	2.26%	
2017	249,952.03	242,652.86	7,299.17	2.92%	
2018 (First Half)	208,330.88	195,848.77	12,482.11	5.99%	375.40
Total	\$ 1,050,388.02	\$ 990,718.88	\$ 30,333.23		

**Personal Property**

	<u>As of 09/30/18</u>	<u>As of 10/31/18</u>	<u>Change</u>	<u>% Collected</u>	<u>Abatements/ Exonerations</u>
2013	26,628.43	25,686.02	\$ 942.41	3.54%	688.00
2014	29,983.76	28,653.77	1,329.99	4.43%	1,017.04
2015	36,517.04	34,966.40	1,520.64	4.16%	1,335.94
2016	65,573.52	60,495.53	5,077.99	7.74%	1,712.06
2017	137,970.20	124,857.29	13,112.91	9.50%	724.31
Total	\$ 296,672.95	\$ 274,659.01	\$ 21,983.94		

# Collection Rates - As of October 31, 2018

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## Real Estate:

	Current Collection %	Prior Year %	Change
Tax Year - 2017	95.89%	95.96%	-0.07%
Tax Year - 2018 (First Half)	93.38%	93.58%	-0.20%

## Personal Property:

	Current Collection %	Prior Year %	Change
Tax Year - 2016	98.05%	98.31%	- 0.26%
Tax Year - 2017	96.07%	95.85%	+0.22%

**CUMBERLAND COUNTY**

**BUILDING INSPECTIONS  
DEPARTMENT**



**OCTOBER  
2018**

**MONTHLY  
REPORT**

**COUNTY of  
CUMBERLAND  
VIRGINIA**  
FOUNDED • 1749

**Building Official's Office**

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Mackenzie Tate  
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Cumberland, VA 23040  
(804) 492-9114 Phone

<b>October</b>	Current Month 2017	YTD 2017	Current Month 2018	YTD 2018
Singlewides	2	5	0	8
Doublewides	0	11	0	9
Modular	2	6	1	4
New Homes	6	19	1	20
Ag & Exempt	0	4	0	1
Garages & Carports	0	20	2	26
Additions & Remodels	1	23	0	24
Misc	13	118	11	166
Commercial	5	41	2	27
<b>Totals</b>	<b>29</b>	<b>244</b>	<b>17</b>	<b>285</b>
Total Fees Collected	9751.93	\$43,540.76	\$2,770.73	\$55,067.89
E-911 Fees Collected	\$72.00	\$264.00	\$12.00	\$360.00
Total Estimated Value	\$13,040,735.00	\$18,383,758.00	\$464,950.00	\$10,698,728.00
Admin. Fees	\$40.00	\$95.50	\$0.00	\$115.00
CO's Issued	5	41	9	47

