



## CUMBERLAND COUNTY BOARD OF SUPERVISORS

**Regular Monthly Meeting  
Cumberland County Circuit Courtroom A  
Cumberland, VA**

**December 11, 2018  
Regular Meeting – 7:00 p.m.**

- 1. Call to Order**
- 2. Welcome and Pledge of Allegiance**
- 3. Roll Call**
- 4. Approval of Agenda** **Motion**
- 5. State and Local Departments/Agencies/Community Service Providers**
  - a. Dr. Amy Griffin, Superintendent of Cumberland County Public Schools **Information**
  - b. Aaron B. Hawkins, CPA, CFE, Robinson, Farmer, Cox Associates **Information**
  - c. VDOT **Information**
  - d. Meaghan Lewis, Cumberland County Public Library **Information**
  - e. Ms. Kelly Snoddy, PFSWCD **Information**
- 6. Public Hearings – N/A**
- 7. County Attorney/County Administrator Report**
  - a. Consent agenda **Motion**
    - i. Approval of bills
    - ii. Approval of Minutes (Nov. 1, 2018 & Nov. 13, 2018) (pg. 1-21)
  - b. Mutual Aid Agreement with the Town of Farmville for Fire & EMS (pg. 22-31) **Motion**
  - c. Set public hearing for Cumberland Community Cares Food Bank lease renewal **Motion**
  - e. Set public hearing for Randolph Volunteer Fire Department Lease renewal **Motion**
  - f. Proposed 2019 Board meeting schedule (pg. 32) **Motion**
- 8. Finance Director's Report**
  - a. Monthly Budget Report (pg. 33-42) **Information**
  - b. Appropriation request for CCPS - \$1,500.00 STEM Grant (pg. 43-48) **Motion**
  - c. Appropriation request for the Sheriff's Office - \$2,808.00 (pg. 49) **Motion**
  - d. Approval of FY19-20 Budget Calendar and FY19/20 – FY24/25 CIP Calendar (handouts) **Motion**

9. **Planning Director’s Report**
  - a. Set Public Hearing for CUP 18-10 (pg. 50)
  - b. Set Public Hearing for CUP 18-11 (pg. 51)
  - c. Planning Project updates (pg. 52-53)

**Motion  
Motion  
Information**
10. **Old Business**
11. **New Business**
12. **Public Comments**
13. **Supplemental Information**

**Information**
14. **Board Members Comments**
15. **Adjourn into Closed Meeting** (pg. 54) 

**Motion**

Pursuant to VA. Code § 2.2-3711.A.7: Consultation with Legal Counsel;  
Subject: Host Community Agreement of May 2006
16. **Reconvene in Open Meeting** (pg. 55) 

**Motion**

Roll call vote pursuant to Virginia Code § 2.2-3712 certifying “that to the best of each member’s knowledge (i) only public business matters lawfully exempted from open meeting requirements under this chapter and (ii) only such public business matters as were identified in the motion by which the closed meeting was convened were heard, discussed or considered in the meeting by the public body.”
17. **Additional Information** – (pg. 56-63)
  - a. Treasurer’s Report
  - b. DMV Report
  - c. Monthly Building Inspections Report
  - d. Approved Planning Commission meeting minutes – N/A
  - e. Approved EDA minutes- N/A
18. **Adjourn – Regular Meeting – January 08, 2019.**

At a meeting of the Cumberland County Board of Supervisors held at 9:00 a.m. on the 1<sup>st</sup> day of November, 2018 in the Board Conference Room located at 1 Courthouse Circle, Cumberland County, Virginia:

Present: Kevin Ingle, District 3, Chairman  
Parker Wheeler, District 5, Vice-chairman  
William F. Osl, Jr., District 1  
David Meinhard, District 4  
Vivian Seay Giles, County Administrator/County Attorney  
Nicci Edmondston, Finance Director

Absent: Lloyd Banks, Jr., District 2

1. Call to Order

The Chairman called the meeting to order.

2. Roll Call

The County Administrator called the roll.

3. Approval of Agenda

On a motion by Supervisors Osl, and carried unanimously, the Board approve the agenda as presented:

Vote:	Mr. Osl – aye	Mr. Banks – absent
	Mr. Ingle – aye	Mr. Meinhard – aye
	Mr. Wheeler – aye	

4. Miscellaneous Items

a. Maintenance Questions – Bryan Saxtan

Mr. Saxtan discussed a variety of maintenance issues, including the possible removal of two trees on the front lawn of the Administration building.

- b. Amending the Solid Waste Plan  
County Administrator, Vivian Giles, informed the Board that the Solid Waste Management Plan will need to be amended.
  - c. CVEC Tax rebate  
County Administrator, Vivian Giles, discussed with the Board an option to offer a tax rebate as a method of contribution for funding broadband services.
  - d. VDOT property – Salem Church Road  
County Administrator, Vivian Giles, informed the Board that VDOT has property for sale on Salem Church Road.
  - e. Workforce Development  
County Administrator, Vivian Giles, discussed with the Board the need to establish more facilities in the region for advanced manufacturing education.
  - f. Budget and CIP Calendars  
County Administrator, Vivian Giles, provided the Board with the proposed Budget and CIP calendars for review.
5. Code Amendment 18-03 – Solar Facilities  
Zoning Administrator, JP Duncan, discussed with the Board the proposed code amendment and the options for allowing solar facilities in the county.
  6. Lunch
  7. Discussion of Goals and Priorities – Dr. Martha Walker  
Dr. Walker provided and reviewed a PowerPoint presentation regarding Strategic Planning, and facilitated the discussion.

8. Adjourn – Regular meeting – November 13, 2018

It was the consensus of the Board to adjourn the meeting until the next regular meeting of the Board on November 13, 2018.

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Wm. Kevin Ingle, Chairman

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Vivian Giles, County Administrator | County Attorney

At a meeting of the Cumberland County Board of Supervisors held at 7:00 p.m. on the 13<sup>th</sup> day of November, 2018, at the Cumberland County Circuit Court Room:

Present: Kevin Ingle, District 3, Chairman  
Parker Wheeler, District 5, Vice-Chairman  
William F. Osl, Jr., District 1  
Lloyd Banks, Jr., District 2  
David Meinhard, District 4  
Vivian Giles, County Administrator | Attorney  
Nicci Edmondston, Assistant County Administrator  
JP Duncan, Zoning Administrator

Absent: None

**1. Call to Order**

The Chairman called the meeting to order.

**2. Welcome and Pledge of Allegiance**

The Pledge of Allegiance was led by the Chairman.

**3. Roll Call**

County Administrator, Vivian Giles, called the roll.

**4. Approval of Agenda**

On a motion by Supervisor Wheeler and carried unanimously, the Board approved the amended Agenda as presented:

Vote: Mr. Osl – aye  
Mr. Ingle – aye  
Mr. Banks – aye  
Mr. Meinhard – aye

Mr. Wheeler – aye

**5. State and Local Department/Agencies**

a) Dr. Amy Griffin, Superintendent of Cumberland County Public Schools, Dr. Amy Griffin gave the following report to the Board:

- The Profiles of Honor mobile bus tour will be in front of the Middle School on November 15-16, 2018 for students, and open to the public on Saturday, November 17, 2018 from 9:00 a.m. to 12:00 p.m.
- The Thanksgiving Feast for families will be held on November 14, 2018
- Foxborough visiting Farm will be coming to the Elementary School
- Cumberland has several winners of the Peter Francisco Soil and Water Conservation District Poster Contest
- Culinary Students are visiting Centra Southside Community Hospital where they are participating in paid internships
- Culinary Arts Students and WAGI Labs kids are participating in the Leadership Farmville Education Session
- CHS student, Jordan Newman, was a finalist in the 2018 National FFA Agri Science Fair in Illinois
- The Robotics Team participated in the Ramble of the Road and are preparing for competition
- The Cumberland Bands recently hosted a Harvest Dinner Theater
- The JROTC presented the Colors at the Cumberland Veterans breakfast held at the Cumberland Volunteer Fire Department, and recently visited the VA Hospital to serve Veterans there
- A collaboration of local churches offered a Fall Festival on November 10, 2018 and provided free coats and lunch to citizens

- CCES held the annual color run
- CCPS students recently visited the Lineman School at Southside Electric Cooperative
- CCES Teacher, Ashley Blackwell was named Region 8 Teacher of the Year

b) VDOT

Assistant Resident Engineer, Ms. Carrie Shephard, gave the following report to the Board:

- Tropical Storm Michael clean up
  - At the height of the storm, there were 17 roads closed. Currently, there are only two roads closed; Rt. 600, which is anticipated to be closed until spring 2019, and Rt. 660, which is anticipated to be open by the end of the 2018.
  - There was approximately \$250,000 in damage
- Unpaved road repairs are ongoing
- Mowing on primary roads is ongoing
- The office has moved to Farmville, now known as the Farmville Residency.

Supervisor Wheeler asked that VDOT remove the “Welcome to Cumberland” sign on Plank Road, as the location is incorrect.

Chairman Ingle stated that he received a citizen concern regarding water run-off eroding the driveways and road edges on Bolden Road.

c) Meaghan Lewis of Cumberland County Public Library

Ms. Lewis provided the following updates to the Board:

- The library has an article in the Cumberland Today regarding holiday events at the Library. There will also be an article in the December edition of the

Cumberland Today with information regarding children's activities offered by the Library

- Ms. Lewis provided the Board with fliers regarding upcoming Library Events
- The Library will be closed for Thanksgiving beginning at 1:00 p.m. on Wednesday, November 21, 2018, closed from Thursday, November 22, 2108 through Sunday, November 25, 2018

**6. Public Hearing Notices/Set Public Hearings**

- a) Ratify the public hearing notice and set a public hearing for CA 18-05 Uses by CUP in the R-2 District:

On a motion by Supervisor Wheeler and carried unanimously, the Board ratified and set a public hearing for CA 18-05 for November 13, 2018:

Vote: Mr. Osl – aye                      Mr. Banks – aye  
Mr. Ingle – aye                      Mr. Meinhard – aye  
Mr. Wheeler – aye

- b) Ratify the public hearing notice and set a public hearing for CA 18-06 Uses by CUP in the R-3 District

On a motion by Supervisor wheeler and carried unanimously, the Board ratified and set a public hearing for CA 18-06 for November 13, 2018:

Vote: Mr. Osl – aye                      Mr. Banks – aye  
Mr. Ingle – aye                      Mr. Meinhard – aye  
Mr. Wheeler – aye

**7. Public Hearings**

a) CUP 18-09 Cobbs Creek Substation

Zoning Administrator, JP Duncan, informed the Board that this application for conditional use is a revision of a previous application, CUP 148-05, received from Central Virginia Electric Cooperative. This application changes the location of the substation by approximately 200 feet.

Central Virginia Electric has applied to build a 115 KV transmission tap line that would be around 2,00 feet long, and lie within a 100-foot easement provided by Henrico County. They are also proposing to construct an electric substation on a 110' X 150' site owned by Henrico County. The substation would serve the Cobbs Creek Reservoir pump station as well as 475 customers of Central Virginia Electric Cooperative.

The Chairman opened the public hearing. Mr. Bruce Maurhoff and Mr. Paul Moore of Central Virginia Electric Cooperative were available to answer any questions the Board may have. With no additional citizens signed up to speak, the Chairman then closed the public hearing.

On a motion by Supervisor Wheeler, and carried unanimously, the Board approved CUP 18-09 Cobbs Creek Substation:

Vote:	Mr. Osl – aye	Mr. Banks – aye
	Mr. Ingle – aye	Mr. Meinhard – aye
	Mr. Wheeler – aye	

b) CA 18-05 Uses by CUP in the R-2 District

Zoning Administrator, JP Duncan, advised the Board that this code amendment alphabetizes the permitted uses, and adds two definitions for electrical substations,

distribution centers, and wireless telecommunications facility. The Planning Commission recommended the code amendment unanimously.

The Chairman opened the public hearing. Ms. Betty Myers was signed up to speak, but passed on the opportunity. With no other citizens signed up to speak, the Chairman then closed the public hearing.

On a motion by Supervisor Wheeler, and carried unanimously, the Board approved CA 18-05 Uses by CUP in the R-2 District:

**Add the following to Sec. 74-2 – Definitions.**

*Electrical substation, distribution centers, and transformer stations* mean premises which may or may not contain buildings, where the interconnection and usual transformation of electrical service takes place between systems. An electrical substation shall be secondary, supplementary, subordinate, and auxiliary to the main system.

*Wireless telecommunications facility* means all infrastructure and equipment including but not limited to antenna support structures, antennas, transmission cables, equipment shelters, equipment cabinets, utility pedestals, ground systems, fencing, signage and other ancillary equipment associated with the transmission or reception of wireless communications.

Sec. 74-263. - Permitted uses with conditional use permit.

Permitted uses with a conditional use permit in an R-2 district are as follows:

- (1) Electrical Substation
- (2) Event Facilities
- (3) Garages and service stations
- (1 4) General stores
- (5) Golf Courses, country clubs, golf driving ranges and mini-golf
- (6) Group home
- (7) Guest house
- (8) Hospital
- (2) — ~~Restaurants~~
- (3) — ~~Garages and service stations~~
- (4) — ~~Hospitals~~
- (5) — ~~Business signs~~
- (6) — ~~Golf Clubs~~
- (7 9) Libraries

~~(8-10)~~ Maintenance of a horse or pony as follows: For any lot or parcel of land less than four acres in size, a conditional use permit may be issued to allow one horse or one pony to be maintained on the property.

~~(9)~~ — Guest house

~~(10)~~ — Group Home

~~(11)~~ 11) Nursing Home, convalescent home and rest home

(12) Restaurants

~~(12)~~ 13) Transitional Home

(14) Wireless telecommunications facility; subject to provisions of section 74-731 et seq.

~~(13)~~ — Event facilities

Vote: Mr. Osl – aye                      Mr. Banks – aye  
Mr. Ingle – aye                      Mr. Meinhard – aye  
Mr. Wheeler – aye

c) CA 18-06 Uses by CUP in the R-3 District

Zoning Administrator, JP Duncan, advised the Board that this code amendment alphabetizes the permitted uses. The Planning Commission recommended the code amendment unanimously.

The Chairman opened the public hearing. Ms. Betty Myers and Mr. Butch Pond were signed up to speak, but passed on the opportunity. With no other citizens signed up to speak, the Chairman then closed the public hearing.

On a motion by Supervisor Osl, and carried unanimously, the Board approved CA 18-06 Uses by CUP in the R-3 District:

Sec. 74-303. - Permitted uses with conditional use permit.

The following uses are permitted in the R-3 district with a conditional use permit:

- (1) Churches, parks and playgrounds.
- (2) Day care centers.
- (3) Electrical Substation

- (~~3~~ 4) Game preserves and conservation areas.
- (4 ~~5~~) Gift and antique shops.
- (~~5~~ 6) Group home.
- (~~6~~ 7) Guest house.
- (7 ~~8~~) Museums.
- (~~8~~ 9) Nursing home, convalescent home and rest home.
- (9 ~~10~~) Professional offices.
- (~~10~~ 11) Special recreational events.
- (~~11~~ 12) Transitional home.
- (13) Wireless telecommunications facility; subject to provisions of section 74-731 et seq.

Vote:            Mr. Osl – aye                            Mr. Banks – aye  
                      Mr. Ingle – aye                        Mr. Meinhard – aye  
                      Mr. Wheeler – aye

**8. County Attorney/County Administrator Report**

- a) Consent Agenda
  - 1) Approval of Bills for October and November 2018. Approved bills for November 13, 2018 total \$122,068.34. Ratified bills for October 10, 2018 to November 12, 2018 of warrants total \$407,565.84 with check numbers ranging from 78439-78618. Direct Deposits total \$165,938.65.
  - 2) Approval of Minutes – October 9, 2018 and October 23, 2018

On a motion by Supervisor Wheeler and carried unanimously, the Board approved the consent agenda:

Vote:            Mr. Osl – aye                            Mr. Banks – aye  
                      Mr. Ingle – aye                        Mr. Meinhard – aye  
                      Mr. Wheeler – aye

b) Resolution of Support – Farmville Volunteer Fire Department  
BLS

Chairman Ingle stated that the intent of the Farmville Fire Department is to provide services within the Town of Farmville, not in Prince Edward or Cumberland Counties. Supervisor Osl stated that the Prince Edward Rescue Squad currently services the Town of Farmville. Supervisor Meinhard informed the Board that Prince Edward Rescue Squad is not in favor of the Resolution, and suggested that the Board table action until more information can be provided. Mr. Glen Moore, President of the Cumberland Emergency Services Committee, came before the Board, and stated that he is in favor of the Resolution as it will only apply within the Town of Farmville limits.

On a motion by Supervisor Wheeler and carried by the following vote, the Board adopted a Resolution in support of Farmville Fire Department to provide basic life support:

**RESOLUTION OF SUPPORT FOR THE  
FARMVILLE VOLUNTEER FIRE DEPARTMENT  
BASIC LIFE SUPPORT SERVICES**

**NOVEMBER 13, 2018**

**WHEREAS**, Section 15.2-955 of the Code of Virginia, 1950, as amended, requires local governing body approval of any emergency medical service organization operating within that locality; and

**WHEREAS**, the Farmville Volunteer Fire Department is requesting approval from the Board of Supervisors of Cumberland County to provide basic life support services within the corporate limits of the Town of Farmville, Cumberland County; and

**WHEREAS**, the Board of Supervisors of Cumberland County has determined it to be in the best interest of the citizens within the corporate limits of the Town of Farmville,

Cumberland County for the Farmville Volunteer Fire Department to provide these services.

**NOW THEREFORE, BE IT RESOLVED**, the Board of Supervisors of Cumberland County grants approval to the Farmville Volunteer Fire Department to provide basic life support services in Cumberland County and to obtain the agency license to do so per approval of the Office of Emergency Medical Services of Virginia.

Adopted this 13<sup>th</sup> day of November 2018.

Vote: Mr. Osl – aye                      Mr. Banks – aye  
Mr. Ingle – aye                      Mr. Meinhard – nay  
Mr. Wheeler – aye

c) Resolution of Support – Renewal of the Cable TV Franchise

On a motion by Supervisor Banks, and carried unanimously, the Board adopted the Resolution for the renewal of the cable television franchise with Shentel:

**RESOLUTION OF THE COUNTY OF CUMBERLAND, VA  
APPROVING THE RENEWAL OF THE CABLE TELEVISION  
FRANCHISE**

**NOVEMBER 13, 2018**

**WHEREAS**, Shenandoah Cable Television, LLC (“Franchisee”) owns, operates and maintains a cable television system (“System”) serving the County of Cumberland, VA pursuant to a franchise agreement which expires on September 6, 2018 (the “Franchise”) issued by the County of Cumberland, VA (the “Franchise Authority”), and the Franchisee is the duly authorized holder of the Franchise; and

**WHEREAS**, Franchisee has requested the consent of the Franchise Authority for the renewal of the Franchise in accordance with the requirements of the Franchise and applicable law; and

**WHEREAS**, Franchisee has represented that it will comply with the terms and conditions of the Franchise; and

**WHEREAS**, the Franchise Authority believes that it is in the best interest of the community to approve the renewal of the Franchise granted to Franchisee.

**NOW, THEREFORE, BE IT RESOLVED BY THE FRANCHISE AUTHORITY AS FOLLOWS:**

**SECTION 1.** The Franchise Authority hereby approves and consents to the renewal for a term of fifteen years of the Franchise, all in accordance with the terms of the Franchise and applicable law and Franchisee shall comply with the terms and conditions of the Franchise.

**SECTION 2.** The Franchise Authority confirms that the renewal term of the Franchise shall be for a term of fifteen (15) years deemed to have commenced on September 6, 2018 and ending on September 7, 2033.

**SECTION 3.** The Franchise Authority agrees that the pledge of, or grant of a security interest in, the Franchise to any lender(s) of Shenandoah Cable Television, LLC or its affiliates, for the purpose of securing indebtedness, shall not require the consent of the Franchise Authority and is hereby authorized.

**SECTION 4.** This Resolution shall have the force of a continuing agreement with Franchisee, and Franchising Authority shall not revoke, amend or otherwise alter this Resolution without the consent of Franchisee.

**PASSED, ADOPTED AND APPROVED** this 13<sup>th</sup> day of November 2018.

Vote: Mr. Osl – aye                      Mr. Banks – aye  
Mr. Ingle – aye                      Mr. Meinhard – aye  
Mr. Wheeler – aye

d) Set public hearing for amendment of Solid Waste Plan

On a motion by Supervisor Osl, and carried unanimously, the Board set a public hearing for an amendment to the Solid Waste Management Plan on January 8, 2018:

Vote: Mr. Osl – aye                      Mr. Banks – aye

Mr. Ingle – aye                      Mr. Meinhard – aye  
Mr. Wheeler – aye

**9. Finance Director's Report**

a) Monthly budget Report

There was no discussion regarding the monthly budget report.

b) Request for Appropriation – Recreation - \$621.00

On a motion by Supervisor Wheeler, and carried unanimously, the Board approved an appropriation for Cumberland Recreation in the amount of \$621.00:

Vote: Mr. Osl – aye                      Mr. Banks – aye  
Mr. Ingle – aye                      Mr. Meinhard – aye  
Mr. Wheeler – aye

c) Request for Appropriation – Recreation - \$100.00

On a motion by Supervisor Wheeler, and carried unanimously, the Board approved an appropriation for Cumberland Recreation in the amount of \$100.00:

Vote: Mr. Osl – aye                      Mr. Banks – aye  
Mr. Ingle – aye                      Mr. Meinhard – aye  
Mr. Wheeler – aye

d) Request for Appropriation – Recreation - \$376.00

On a motion by Supervisor Wheeler, and carried unanimously, the Board approved an appropriation for Cumberland Recreation in the amount of \$376.00:

Vote: Mr. Osl – aye Mr. Banks – aye  
Mr. Ingle – aye Mr. Meinhard – aye  
Mr. Wheeler – aye

- e) Request for Appropriation – Cumberland County Public Schools 2018-2019 Security Equipment Grant - \$7,925.00

On a motion by Supervisor Osl, and carried unanimously, the Board approved an appropriation for Cumberland County Public Schools in the amount of \$7,925.00 for the 2018-2019 Security Equipment Grant:

Vote: Mr. Osl – aye Mr. Banks – aye  
Mr. Ingle – aye Mr. Meinhard – aye  
Mr. Wheeler – aye

**10. Planning Director’s Report**

- a) Planning Project Update

There was no discussion regarding this item.

- b) Planning Commissioner reappointment

On a motion by Supervisor Meinhard and carried unanimously, the Board reappointed Mr. Hubert Allen to the Planning Commission for a 3-year term expiring October 31, 2021:

Vote: Mr. Osl – aye Mr. Banks – aye  
Mr. Ingle – aye Mr. Meinhard – aye  
Mr. Wheeler – aye

- c) Set public hearing for CUP 18-10 Precision Cell Salem Church Road Tower

On a motion by Supervisor Banks, and carried unanimously, the Board set a public hearing for CUP 18-10 Precision Cell Salem Church Road Tower for December 11, 2018:

Vote: Mr. Osl – aye                      Mr. Banks – aye  
Mr. Ingle – aye                      Mr. Meinhard – aye  
Mr. Wheeler – aye

- d) Set public hearing for CA 18-07 Communications Antennas and Towers Countywide

On a motion by Supervisor Banks, and carried unanimously, the Board set a public hearing for CUP 18-07 Communications Antennas and Towers Countywide for December 11, 2018:

Vote: Mr. Osl – aye                      Mr. Banks – aye  
Mr. Ingle – aye                      Mr. Meinhard – aye  
Mr. Wheeler – aye

**11. Old Business**

N/A

**12. New Business**

Supervisor Meinhard states that the County should accept cat litter as an accepted waste. When the Board amends the Solid Waste Management Plan, it should include a receptacle that accepts cat litter.

### **13. Public Comments**

Mr. Chris Rankin stated that the Board rushed through the process to get Green Ridge approved, and he hasn't heard anything since, and requested an update on the project. Ms. Betty Meyers stated that the Board say they want a rural way of life, but how does the landfill support a rural way of life. There are a lot of questions that have not been answered, and the citizens were not heard. The Board needs to listen to the concerns of the people.

Ms. Donna Snead states that Brookhill Road washes out every time it rains, and requested that the road be paved. Ms. Jennifer Jones asked the Board what would happen to the transfer stations if Green Ridge Landfill is built. Mr. Ronald Tavernier requested that a Flood Plain analysis be performed at the Green Ridge property. Mr. James Shedoian signed up to speak, but passed on the opportunity.

Mr. Lou Seigel stated that Cumberland is becoming the dump of the world and that the Board does nothing for the county. Mt. Trashmore is starting to settle laterally. He states that he did not hear about Green Ridge until half way through the process. Ms. Christal Schools asked what the amendment to the Solid Waste Management Plan entailed. Citizens do not know the situation with the Republic Landfill. There are two sites, two host agreements, and one in litigation. There is no state need for Green Ridge, and she is suspicious that the amendment to the Solid Waste Management Plan is being created to justify a need.

Mr. Butch Pond stated that Cumberland will end up like Petersburg. In Lunenburg today, a truck hit a school bus. This will happen in Cumberland. There are too many trucks, and the Board is making a big mistake.

### **14. Supplemental Information**

Chairman Ingle urged the citizens to keep asking questions regarding Green Ridge, and the Board will try to find answers. He

also gave those in attendance his contact information and offered to speak to each citizen.

**15. Board Member Comments**

Supervisor Banks stated that he hopes the those in opposition of Board actions run for office.

**16. Adjourn into Closed Meeting-**

On a motion by Supervisor Osl and carried, the Board entered into closed meeting pursuant to the Virginia Code Section set forth below to discuss the subject identified:

- Pursuant to Virginia Code § 2.2-3711.A.7: Consultation with Legal Counsel  
Subject: Host Community Agreement dated May 3, 2006

Vote: Mr. Osl – aye                      Mr. Banks – aye  
Mr. Ingle – aye                      Mr. Meinhard – aye  
Mr. Wheeler – aye

**17. Reconvene in Open Meeting-**

The Board returned to regular meeting on a motion by Supervisor Banks.

A motion was made by Supervisor Osl and adopted by the following vote:

Mr. Osl - aye  
Mr. Banks – aye  
Mr. Ingle – aye  
Mr. Meinhard - aye  
Mr. Wheeler - aye

That the following Certification of a Closed Meeting be adopted in accordance with The Virginia Freedom of Information Act:

**WHEREAS**, the Board of Supervisors of Cumberland County has convened a closed meeting on this date pursuant to an affirmative recorded vote and in accordance with the provisions of The Virginia Freedom of Information Act; and

**WHEREAS**, Section 2.2-3712 of the Code of Virginia requires a certification by this Board that such closed meeting was conducted in conformity with Virginia law;

**NOW, THEREFORE, BE IT RESOLVED** that the Board of Supervisors of Cumberland County hereby certifies that, to the best of each member's knowledge, (i) only public business matters lawfully exempted from open meeting requirements by Virginia law were discussed in the closed meeting to which this certification resolution applies, and (ii) only such public business matters as were identified in the motion convening the closed meeting were heard, discussed or considered by the Board of Supervisors of Cumberland County.

**18.** Approve agreement with Cumberland County Development Company, LLC

Supervisor Osl moved that the Board give the Chairman and or the County Attorney authority to finalize and execute a Settlement Agreement with Cumberland County Development Company, LLC and Allied Waste:

Vote:	Mr. Osl – aye	Mr. Banks – aye
	Mr. Ingle – aye	Mr. Meinhard – aye
	Mr. Wheeler – aye	

**19. Additional Information**

- a) Treasurer's Report
- b) DMV Report
- c) Monthly Building Inspections Report
- d) Approved Planning Commission meeting minutes – N/A
- e) Approved EDA meeting minutes – N/A

**20. Adjourn -**

On a motion by Supervisor Wheeler and carried by the following vote, the Board adjourned the meeting until December 11, 2018:

Vote:	Mr. Osl – aye	Mr. Banks – aye
	Mr. Ingle – aye	Mr. Meinhard – aye
	Mr. Wheeler – aye	

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Wm. Kevin Ingle, Chairman

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Vivian Giles, County Administrator/County Attorney

Town of Farmville Memorandum of Agreement

For

Fire and Emergency Services Mutual Aid

THIS AGREEMENT made and entered into this \_\_\_\_\_ day of \_\_\_\_\_, 2018, by and between the Town of Farmville and Cumberland County.

WITNESSETH:

WHEREAS, the parties to this Agreement have previously adopted resolutions authorizing participation in the Statewide Mutual Aid Program, which was developed to assist localities to more effectively and efficiently exchange services and resources, especially in response to a major disaster or state-or-locally declared state of emergency; and which program is intended to be supplement to day-to-day mutual aid agreement between adjacent or nearby localities; and

WHEREAS, the parties hereto have determined that the provision of Mutual Aid across jurisdictional lines in accordance with such a local mutual aid will increase the ability of the parties to preserve the health, safety and welfare of the citizens of each of the localities involved; and

WHEREAS, VA CODE ANN. 27-2 AND 27-4(REPL.VOL 2001) and VA CODE ANN, 44-146.20 (CUM. SUPP.2001) authorized local government to establish and carry into effect a plan to provide mutual aid;

NOW, THEREFORE in consideration of the mutual covenants and conditions herein contained, the parties hereto agree to the following:

Section 1. Definition.

The following terms shall have the meaning ascribed to them below.

**EMERGENCY-** A serious, unexpected situation or occurrence requiring immediate response by fire and/ or emergency services

## **Mutual Aid Agreement**

An agreement between two or more jurisdictions to provide assistance in the form of personnel, equipment or expertise upon the request, one to the other, (a) once the requesting jurisdiction has depleted its resources or is in imminent danger of depleting its resources, as the result of incident demands and needs additional resources to mitigate the incident, and/ or resources to respond to additional calls-for-service in its jurisdiction while it is engaged in other emergency response activities, or (b) in the event that specialized personnel, equipment or expertise needed to respond to an emergency is not available in the requesting jurisdiction.

### **Section 2. Procedures for Request/Provision of Mutual Aid.**

When the actual or threatened emergency exists within the boundaries of any of the parties hereto, as a result of, or due to the imminence of fire or emergency incident, flood, tornado, hurricane, hazardous materials accident, severe storm, or other emergency incident that supersedes the party's ability to mitigate successfully, the affected party shall notify the other party to this agreement of such emergency and its need for emergency aid or assistance. Such request may be made orally communication a request for mutual aid assistance to an authorized representative of a party to this Agreement, specifying the nature, extent and location of the requested assistance. When contacted by the requesting party, such authorized representatives shall immediately assess local resources to determine available personnel, equipment and other assistance and advise the requesting party. Assistance shall be rendered according to the procedures established by the Operation Plan developed and agreed upon by the parties to this Agreement, Pursuant to the provisions in Section3 herein.

Each party shall designate an official empowered to request assistance under this agreement. The official(s) shall also be the person to whom the requesting jurisdiction shall direct its notice of need for emergency aid or assistance. Officials authorized to request and render mutual aid assistance hereunder are designated in Attachment B and C of this Agreement.

### **Section 3. Operation Plan**

The mutual aid assistance to be rendered under this Agreement shall be provided in accordance with the Operation Plan attached hereto as Attachment A, which provisions are incorporated herein by reference. The plan shall outline procedures to be followed in responding to a request for assistance, and for the process of revenue recovery if applicable. The parties shall review this Agreement and, if necessary, propose amendments to the procedures in requesting assistance. Any proposed amendment shall not be effective until approved by written memorandum by the governing bodies of the parties to this Agreement.

Any party to this Agreement requested to render mutual aid assistance shall take such action as is necessary to provide and make available the resources covered by this Agreement in accordance with the provision hereof; provided that it is understood that the party rendering aid may withhold resources to the extent necessary to provide reasonable protections within its own jurisdiction.

### **Section 4. Governmental Immunity and Responsibility**

- (a) It is understood that the purpose of this Agreement, the assisting party is rendering aid once it had entered the jurisdiction boundaries of the party requesting assistance.
- (b) When the assistance party is operating under the term of this Agreement on any call beyond the corporate limits of its jurisdiction, it shall be deemed to be operation in a governmental capacity, and subject only to such liability as it would be if it were operating within the corporate limits of its own jurisdiction. The requesting jurisdiction assumes no liability for the actions of the agents of the assisting jurisdictions, nor does the assisting jurisdiction assume any liability for the actions of the requesting jurisdiction.
- (c) This agreement shall not be construed to impair or affect any sovereign or governmental immunity or official immunity from liability that may be enjoyed by any officer, agent or employee of the parties of said Agreement

- (d) Notwithstanding any other provisions of this Agreement, the services performed and expenditures made under this Agreement shall be deemed for public and governmental purposes. The requesting jurisdiction will be responsible for replacing any expended consumable supplies, either borrowed from another jurisdiction, or consumed in the course of rendering aid by the assisting party.

## **Section 5. Indemnification and Insurance.**

- (a) As provided for in VA. CODE ANN. 27-2 (REPL. VOL.2001). each party to this Agreement agrees to waive any and all claims against all the other parties hereto which may arise out of their activities, outside their respective jurisdiction under such Agreement
  
- (b) Each Party to this Agreement shall be responsible for its own actions and those of its employees and is responsible for complying with the Virginia Workers Compensation Act, as it may be applicable to each party.
  
- (c) Each party to this Agreement shall be responsible for its own actions and is responsible for complying with the Virginia, motor vehicle financial responsibility laws. Each party hereto agrees to obtain automobile liability coverage with a limit of at least \$1,000,000 combined single limit and coverage for owned, non-owned, and hired vehicles, or maintain a comparable self-insurance program. It is understood that the local government may include in the emergency response companies that have motor vehicle titled in the name of the volunteer company. It is the responsibility of each party to this Agreement to determine if the volunteer company has appropriate liability coverage as outlined in this section.

- (d) To the extent permitted by law and without waiving sovereign immunity, each party to this Agreement shall be responsible for any and all claims, demands, suits, actions, damages, and causes for action related to or arising out of or in any way connected with its own actions, and the actions of its personnel in providing mutual aid assistance rendered or performed pursuant to the terms and conditions of this Agreement. Each party hereto agrees to obtain general liability, public official's liability and law enforcement liability if applicable, with minimum single limits of no less the \$1,000,000 or maintain comparable self-insurance program.
- (e) Each party shall provide sufficient evidence of coverage provided in the form of a Certificate of Insurance or Letter of Credit, or certify in writing that it maintains a comparable program of self –insurance.

### **Section 6. Employee Benefits.**

- (a) All the immunities from liability and the exemptions under law, ordinances, regulations which the party's firefighters, rescue or Emergency Medical Technicians or attendants, agents and employees have in their own jurisdiction shall be effective in the jurisdiction to which they are giving assistance.
- (b) The parties shall notify each other of title of the official(s) authorized to direct mutual aid. Activities within the requesting jurisdiction.
- (c) Officers, employees, agents and volunteers shall comply with the operational policies of their respective agencies, the parties agree to hold their own officers employees, agents and volunteers responsible and accountable for compliance with established operational policies of their respective departments.

### **Section 7. Duration**

This Agreement shall become effective upon the execution by all parties and remain in effect from year to year until terminated by all parties hereto upon written notice setting forth the date of termination, which shall in no event be sooner than (90) days following receipt of such written notice by parties hereto.

## **Section 8. Entire Agreement**

This agreement including all attachments, shall be modified from time to time by written agreement of the parties hereto and which Attachments are hereby incorporated by reference as a part of this Agreement, represents the entire and integrated Agreement between the parties and supersedes any and all prior negotiations, representations, or agreements either oral or written. This Agreement may be amended only by written instrument signed by all authorized representatives of all parties of said Agreement.

**IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed as of the day and year first above written:**

**Gerald J. Spates of  
The Town of Farmville, Virginia**

**By: \_\_\_\_\_ (Seal)**

**Vivian Giles of  
Cumberland, Virginia**

**By: \_\_\_\_\_ (Seal)**

## **ATTACHMENT A**

### **Operational Plan**

#### **Criteria for Requesting Mutual Aid**

- A.** Once a requesting party to this Agreement has depleted its resources or is in imminent danger of depleting its resources as a result of incident demands and needs for additional resources to mitigate the incident and /or resources to respond to additional calls-for-service in its jurisdiction while it is engaged in other emergency response activities, or in the event that specialized personnel, equipment or expertise needed to respond to a particular fire or medical emergency is not available in the requesting jurisdiction party shall notify the designated official of other party(ies) to this Agreement of such emergency and its need for emergency aid or assistance. For purposes of this Agreement an “emergency” shall be deemed to include, but not be limited to the following:
- 1.** The rendering of Advanced Life Support assistance. In the event that either party(ies) of this agreement need the specialized services of Advanced Life Support, the opposing entity will provide the personnel and/ or equipment needed when available of specialized personnel and equipment all for such response
  - 2.** Normal Terrain search for persons who are presumed lost and who are not capable of taking care of themselves (e.g. small children, the mentally retarded, the aged and ill).
  - 3.** Natural or man-made disasters, such as floods, tornadoes, fire, hazardous materials incidents, rescue/EMS incidents, or severe storms
  - 4.** Incidents requiring the assistance of a specialist or specialists, including specialized teams and or specialized capabilities.

- B. The requesting shall have committed or shall have foreseen the need to commit all its available resources.

### **Procedures for Requesting Mutual Aid**

- A. Only an official authorized by the parties to this Mutual Aid Agreement to request assistance shall do so by notifying the official in the jurisdictions designated.
- B. The designated official contacted by the requesting jurisdiction shall notify units within the assisting jurisdiction of the possible need for mutual aid assistance, of an actual request for assistance, and if necessary, the need to stand-by.
- C. Assisting personnel shall be deployed as integral units, and under their own supervisor.
- D. **Requesting Mutual Aid response is not guaranteed.** If the request personnel and /or equipment are unavailable due to high activity levels, or impending/existing emergencies in its home jurisdiction, the request for mutual aid may be denied. The jurisdiction receiving a request for assistance shall immediately notify the requesting jurisdiction of such a situation, explaining the reason is cannot assist.

### **Withdrawal of Mutual Aid Assistance**

- A. As soon as possible, the mutual aid personnel and equipment shall be withdrawn and returned to their jurisdiction.
- B. If the mutual aid units are needed in their home jurisdiction before the termination of the emergency incident, the ranking mutual aid official shall notify the on-scene commander of the situation. The on-scene Incident Commander must release the mutual aid units as soon as possible.

**ATTACHMENT B**

**Officials Authorized to Request and Render Mutual Aid**

**Town of Farmville**

Below are those persons designated as “officials” authorized to request and to render Mutual Aid assistance to the participating jurisdictions:

1. Town Manager
2. Mayor
3. Police Chief
4. Fire Chief
5. Public Works Director

All “officials” will determine resource availability prior to authorizing the rendering of assistance by communications with agencies.

All request for assistance should be routed through The Town Manager, Emergency Manager or Farmville 911 Communications Center.

Authorizing Signature: \_\_\_\_\_  
(Name/ Title)



**Cumberland County  
Board of Supervisors  
2019 Meeting Schedule**

**Second Tuesday of each month at 7:00 p.m.,  
Circuit Courtroom of the Cumberland Courthouse unless otherwise noted**

**January 08, 2019**

**February 12, 2019**

**\*February 20, 2019**

**\*February 21, 2019**

**March 12, 2019**

**\*\*April 02, 2019**

**April 09, 2019**

**May 14, 2019**

**June 11, 2019**

**July 09, 2019**

**August 13, 2019**

**September 10, 2019**

**October 08, 2019**

**November 12, 2019**

**December 10, 2019**

**January 14, 2020**

**\*Budget Workshops held in the Administration Conference Room**

**\*\*Budget Public Hearing**

**Proposed 12/11/18**

## \*\* GENERAL FUND REVENUES\*\*

## Monthly Financial Report To Council For December 2018

	Estimated 2018/2019 Budget to Date -----	Actual 2018/2019 Budget to Date -----	(Over) or Under Budget to Date -----
Revenue			
Balance Forward		5,003,542.53	
Fund Revenue	40,226,859.00	18,331,564.65	21,895,294.35
Total Revenue	40,226,859.00	23,335,107.18	16,891,751.82
Expenditures			
* Board of Supervisors *	46,117.00	17,861.73	28,255.27
* County Administrator *	298,724.00	141,868.89	156,855.11
* Legal Services *	1,000.00	30,445.85	(29,445.85)
* Independent Auditor *	36,000.00	13,763.57	22,236.43
* Commissioner of Revenue *	259,158.00	105,484.95	153,673.05
* Assessor *	104,000.00		104,000.00
* Treasurer *	293,670.00	122,434.42	171,235.58
* Accounting *	157,046.00	68,114.39	88,931.61
* Data Processing *	305,491.00	103,606.75	201,884.25
* Electoral Board *	25,096.00	12,296.04	12,799.96
* Registrar *	97,937.00	36,713.34	61,223.66
* Circuit Court *	14,800.00	873.25	13,926.75
* General District Court *	7,630.00	1,923.37	5,706.63
* Magistrate *	1,125.00		1,125.00
* Clerk of Circuit Court *	224,407.00	105,078.09	119,328.91
* Law Library *	1,200.00	360.31	839.69
* Victim and Witness Assistance *	69,370.00	2,795.75	66,574.25
* Commonwealth's Attorney *	221,898.00	90,120.46	131,777.54
* Sheriff *	1,661,393.00	710,005.15	951,387.85
* School Resource Officer *	66,404.00	27,120.06	39,283.94
* E911 *	25,200.00	2,740.20	22,459.80
*Cumberland Vol.FIRE DEPT*	44,500.00	30,951.67	13,548.33
*Cartersville Volun.*	39,500.00	30,951.67	8,548.33
*Prince Edward Vol. Rescue Squad*	10,000.00	4,750.00	5,250.00
*Randolph Fire Dept.*	39,500.00	30,951.67	8,548.33
*Cartersville Vol. Rescue Squad*	37,970.00		37,970.00
*Chesterfield Med-Flight Program*	400.00	150.00	250.00
* Forestry Service *	8,705.00		8,705.00
* CUMBERLAND FIRE & EMS *	480,030.00	255,873.49	224,156.51
* Probation Office *	550.00		550.00
* Correction & Detention *	285,000.00	475,923.03	(190,923.03)
* Building Inspections *	142,981.00	58,330.76	84,650.24
* Animal Control *	125,800.00	45,069.20	80,730.80
* Medical Examiner *	200.00	20.00	180.00
* Refuse Disposal *	924,674.00	340,114.87	584,559.13
* General Properties *	753,626.00	286,397.82	467,228.18
* Supplement of Local Health Dept *	92,417.00	33,886.60	58,530.40
*Piedmont Senior Resources*	5,000.00	2,500.00	2,500.00
* Chapter 10 Board - Crossroads *	34,000.00	17,000.00	17,000.00
* CSA Management *	33,381.00	14,588.33	18,792.67
* Community Colleges *	8,000.00	3,500.00	4,500.00
* Recreation *	63,827.00	28,469.72	35,357.28

## \*\* GENERAL FUND REVENUES\*\*

## Monthly Financial Report To Council For December 2018

	Estimated 2018/2019 Budget to Date -----	Actual 2018/2019 Budget to Date -----	(Over) or Under Budget to Date -----
<b>Expenditures</b>			
* Local Library *	115,450.00	57,725.00	57,725.00
* Planning Commission *	9,950.00	4,573.78	5,376.22
* Planning/Zoning Dept. *	83,113.00	41,366.50	41,746.50
* Community & Economic Developmnt *	19,052.00	15,052.00	4,000.00
* Board of Zoning Appeals *	650.00		650.00
	10,590.00		10,590.00
* Farmville Area Chamber of Commerc	1,500.00	750.00	750.00
* Longwood Small Bus. Dev. Ctr. *	3,000.00	1,500.00	1,500.00
* Southside Violence Prevention *	5,000.00	2,500.00	2,500.00
*Peter Francisco SWD*	10,000.00	5,000.00	5,000.00
* Extension Agents *	53,329.00	14,692.54	38,636.46
	2,500.00	1,250.00	1,250.00
* NONDEPARTMENTAL *	19,122.00	2,675.68	16,446.32
**TRANSFERS**	7,703,536.00	3,598,082.28	4,105,453.72
COMMONWEALTH'S ATTORNEY	5,000.00	1,753.85	3,246.15
SHERIFF	50,000.00		50,000.00
HEALTH INSURANCE	2,689,500.00	1,016,411.18	1,673,088.82
DENTAL INSURANCE	115,000.00	49,879.43	65,120.57
PATIENT CENTERED OUTCOME FEE(PCOR)	12,500.00	546.92	11,953.08
* Administration *	1,384,961.00	568,691.03	816,269.97
	15,125,590.00	5,488,393.34	9,637,196.66
	1,290,402.00	357,863.22	932,538.78
	35,000.00		35,000.00
* Elementary School - Lit Loan *	211,667.00		211,667.00
* High/Middle School - VPSA Loan *		743,095.51	(743,095.51)
* HS/MS-VPSA LOAN #2 *	1,200,590.00	892,491.25	308,098.75
PUBLIC FACILITY NOTE 2009	389,067.00	295,101.36	93,965.64
* AMERESCO *	154,394.00	154,394.00	
* SunTrust Loan-HS/MS *	892,500.00		892,500.00
* Suntrust Loan - Courthouse *	248,579.00	240,735.82	7,843.18
	750,000.00	349,991.58	400,008.42
* SEWER FUND - Enterprise Fund *	272,172.00	119,058.78	153,113.22
* WATER FUND - ENTERPRISE FUND *	171,328.00	78,215.59	93,112.41
COMMUNITY CENTER PURCHASE	120,590.00	46,062.56	74,527.44
MADISON INDUSTRIAL PARK		750.00	(750.00)
	23,500.00	4,860.23	18,639.77
<b>Total Expenditure</b>	<b>40,226,859.00</b>	<b>17,406,498.83</b>	<b>22,820,360.17</b>
<b>Total Revenues</b>			
Less Total Expenditures		5,928,608.35	(5,928,608.35)

12/06/2018

\*GL0602A\*

CUMBERLAND CO  
EXPENDITURE SUMMARY  
7/01/2018 - 12/06/2018

TIME 8:42

PAGE 1

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	REMAINING
--FINAL TOTAL--								
		.00	.00	.00	.00	.00	.00	.00

CUMBERLAND CO  
REVENUE SUMMARY  
7/01/2018 - 12/06/2018

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE	UNCOLLECTED
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FUND # -100							
1101	** Real Estate Taxes **	5,850,000.00	5,850,000.00	1,257,898.46	2,765,263.67	3,084,736.33	52.73
1102	* Real/Personal Public Service *	860,000.00	860,000.00	439,642.78	472,973.03	387,026.97	45.00
1103	** Personal Property Taxes *	1,994,500.00	1,994,500.00	908,737.38	1,643,073.53	351,426.47	17.61
1104	* Machinery & Tools *	200,000.00	200,000.00	182,333.08	271,711.73	71,711.73	35.85
1106	* Penalties & Interest *	247,000.00	247,000.00	25,434.47	117,430.43	129,569.57	52.45
1201	* Local Sales & Use Taxes *	500,000.00	500,000.00	43,843.44	224,381.33	275,618.67	55.12
1202	* Consumer' Utility Taxes *	173,000.00	173,000.00	15,130.18	73,884.62	99,115.38	57.29
1203	* Business License Taxes *	111,000.00	111,000.00	3,058.37	17,775.94	93,224.06	83.98
1204	* Franchise License Taxes *	15,000.00	15,000.00	.00	.00	15,000.00	100.00
1205	* Motor Vehicle License Tax *	230,000.00	230,000.00	92,937.09	168,960.53	61,039.47	26.53
1207	* Taxes On Recordation & Wills *	68,600.00	68,600.00	16,973.41	49,042.40	19,557.60	28.50
1301	* Animal Licenses *	8,000.00	8,000.00	84.00	368.00	7,632.00	95.40
1303	* Permits & Other Licenses *	76,600.00	76,600.00	4,306.82	26,236.18	50,363.82	65.74
1401	* Court Fines & Forfeitures *	150,000.00	150,000.00	16,607.22	65,002.88	84,997.12	56.66
1501	* Revenue From Use Of Money *	40,000.00	40,000.00	3,080.36	18,353.02	21,646.98	54.11
1502	* Revenue From Use Of Property *	15,000.00	15,000.00	300.00	1,430.00	13,570.00	90.46
1601	* Court Costs *	47,060.00	47,060.00	6,748.64	23,226.99	23,833.01	50.64
1602	* Commonwealth's Attorney Fees *	800.00	800.00	147.89	494.09	305.91	38.23
1604	* Charges For Fire & Rescue Service*	200,000.00	200,000.00	14,703.11	61,576.72	138,423.28	69.21
1608	* Charges Sanitation & Removal *	.00	.00	15.00	210.00	210.00	100.00
1613	* Charges For Parks & Recreation *	16,000.00	16,000.00	1,258.00	8,472.00	7,528.00	47.05
1616	* Charges For Planning / Com Dev *	2,500.00	2,500.00	.00	175.00	2,325.00	93.00
1899	* Miscellaneous *	1,704,901.00	1,704,901.00	11,143.96	1,148,441.23	556,459.77	32.63
2101	* Service Charges *	40,000.00	40,000.00	.00	84,381.58	44,381.58	110.95
2201	**NON-CATEGORICAL AID**	1,304,535.00	1,304,535.00	682,396.75	877,503.48	427,031.52	32.73
2301	* Commonwealth Attorney *	170,099.00	170,099.00	15,569.39	69,613.86	100,485.14	59.07
2302	* Sheriff *	582,811.00	582,811.00	49,538.64	241,517.12	341,293.88	58.55
2303	* Commissioner Of Revenue *	82,444.00	82,444.00	7,078.42	34,967.72	47,476.28	57.58
2304	* Treasurer *	98,262.00	98,262.00	.00	.00	98,262.00	100.00
2306	* Registrar/Electoral Boards *	42,423.00	42,423.00	.00	.00	42,423.00	100.00
2307	* Clerk Of The Circuit Court *	159,984.00	159,984.00	12,821.20	62,996.22	96,987.78	60.62
2308	* DMV License Agent *	19,000.00	19,000.00	2,211.32	10,045.36	8,954.64	47.12
2404	**GRANT FUNDS**	52,000.00	52,000.00	30,868.84	67,360.99	15,360.99	29.54
3301	**GRANT FUNDS**	23,000.00	23,000.00	.00	.00	23,000.00	100.00
	--FUND TOTAL--	15,084,519.00	15,084,519.00	3,852,241.82	8,648,512.65	6,436,006.35	42.66

FUND # -150							
1501	INTEREST-STATE	30.00	30.00	.00	18.15	11.85	39.50
2402	ASSET FOREFEITURE REVENUE (STAFF)	25,000.00	25,000.00	.00	3,052.06	21,947.94	87.79
4106	** Carryover Balance **	29,970.00	29,970.00	.00	.00	29,970.00	100.00
	--FUND TOTAL--	55,000.00	55,000.00	.00	3,070.21	51,929.79	94.41

FUND # -170							
1902	HEALTH INSURANCE CONTRIBUTIONS	2,680,000.00	2,680,000.00	6,417.00	477,758.69	2,202,241.31	82.17

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE UNCOLLECTED
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2000	DENTAL INSURANCE CONTRIBUTIONS	137,000.00	137,000.00	.00	22,784.09	114,215.91
	--FUND TOTAL--	2,817,000.00	2,817,000.00	6,417.00-	500,542.78	2,316,457.22
						82.23
						83.36

FUND # -201						
1899	Miscellaneous Revenue *	.00	.00	.00	2,151.93	2,151.93-
2401	* Welfare *	183,131.00	183,131.00	35,648.27	195,612.49	12,481.49-
3305	* Social Services *	856,100.00	856,100.00	56,258.56	304,783.19	551,316.81
4105	* Fund Transfers *	345,730.00	345,730.00	.00	50,421.45	295,308.55
	--FUND TOTAL--	1,384,961.00	1,384,961.00	91,906.83	552,969.06	831,991.94
						60.07

FUND # -205						
1803	* Expenditure Refunds *	.00	.00	10,580.08	43,562.97	43,562.97-
1899	* Miscellaneous Revenue *	145,199.00	145,199.00	21.84	125,627.31	19,571.69
2402	* State Education *	9,465,831.00	9,465,831.00	813,264.73	3,607,680.61	5,858,150.39
3302	* Education *	1,609,141.00	1,609,141.00	88,459.19	450,585.98	1,158,555.02
4105	* Fund Transfers *	3,905,419.00	3,905,419.00	.00	879,546.93	3,025,872.07
	--FUND TOTAL--	15,125,590.00	15,125,590.00	912,325.84	5,107,003.80	10,018,586.20
						66.23

FUND # -207						
1501	* INTEREST ON BANK DEPOSITS *	.00	.00	27.87	2,309.27	2,309.27-
1899	** MISC REVENUE **	274,987.00	274,987.00	.00	24,617.21	250,369.79
1901	** LOCAL CONTRIBUTIONS **	420,940.00	420,940.00	.00	270,634.56	150,305.44
2404	** STATE FUNDS **	594,475.00	594,475.00	35,435.33	35,435.33	559,039.67
	--FUND TOTAL--	1,290,402.00	1,290,402.00	35,463.20	332,996.37	957,405.63
						74.19

FUND # -302						
1501	* Interest On Bank Deposits *	.00	.00	125.34	461.14	461.14-
4105	* Fund Transfers *	35,000.00	35,000.00	.00	35,000.00	.00
	--FUND TOTAL--	35,000.00	35,000.00	125.34	35,461.14	461.14-
						1.31-

FUND # -401						
4105	** Transfers **	3,096,797.00	3,096,797.00	.00	2,312,523.90	784,273.10
	--FUND TOTAL--	3,096,797.00	3,096,797.00	.00	2,312,523.90	784,273.10
						25.32

FUND # -500						
1899	** MISCELLANEOUS REVENUE *	.00	.00	2,312.49	3,357.49	3,357.49-
						100.00-

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE UNCOLLECTED
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2404	*REVENUE FROM STATE*	500,000.00	500,000.00	889.39	296,326.59	203,673.41 40.73
4105	*TRANSFERS*	250,000.00	250,000.00	.00	250,000.00	.00
	--FUND TOTAL--	750,000.00	750,000.00	3,201.88	549,684.08	200,315.92 26.70

FUND #-501						
1501	**INTEREST REVENUE**	5,000.00	5,000.00	.00	.00	5,000.00 100.00
1619	**CHARGES & FEES**	415,000.00	415,000.00	34,598.70	176,923.15	238,076.85 57.36
1620	SEWER LATE PAYMENT PENALTY	7,500.00	7,500.00	490.28	2,483.89	5,016.11 66.88
1630	**ADMIN FEES/CHARGES**	16,000.00	16,000.00	1,447.00	7,159.91	8,840.09 55.25
1803	MISCELLANEOUS	.00	.00	39.00	1,939.40	1,939.40 100.00-
	--FUND TOTAL--	443,500.00	443,500.00	36,574.98	188,506.35	254,993.65 57.49

FUND #-515						
1501	INTEREST SEWER RESERVE	.00	.00	.00	944.53	944.53- 100.00-
	--FUND TOTAL--	.00	.00	.00	944.53	944.53- 100.00-

FUND #-540						
1501	INTEREST WATER RESERVE	.00	.00	.00	137.80	137.80- 100.00-
	--FUND TOTAL--	.00	.00	.00	137.80	137.80- 100.00-

FUND #-545						
1200	DSR PAYMENTS (FR UTILITY FUND)	.00	.00	.00	3,540.00	3,540.00- 100.00-
1501	INTEREST	.00	.00	.00	3.27	3.27- 100.00-
	--FUND TOTAL--	.00	.00	.00	3,543.27	3,543.27- 100.00-

FUND #-580						
1501	INTEREST REVENUE	.00	.00	1.12	5.90	5.90- 100.00-
	--FUND TOTAL--	.00	.00	1.12	5.90	5.90- 100.00-

FUND #-715						
1899	Rent of General Property	50,000.00	50,000.00	7,175.00	20,325.00	29,675.00 59.35
4105	Transfer from General Fund	70,590.00	70,590.00	.00	70,590.00	.00
	--FUND TOTAL--	120,590.00	120,590.00	7,175.00	90,915.00	29,675.00 24.60

12/06/2018

\*GL0600A\*

CUMBERLAND CO

REVENUE SUMMARY

7/01/2018 - 12/06/2018

TIME

8:42

PAGE 5

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE UNCOLLECTED
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1899	* Miscellaneous Revenue *	20,000.00	20,000.00	3,137.49	4,747.81	15,252.19
3305	* FEDERAL FUNDS*	3,500.00	3,500.00	.00	.00	3,500.00

--FUND TOTAL--		23,500.00	23,500.00	3,137.49	4,747.81	18,752.19
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--FINAL TOTAL--		40,226,859.00	40,226,859.00	4,935,736.50	18,331,564.65	21,895,294.35
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54.42

CUMBERLAND CO  
EXPENDITURE SUMMARY  
7/01/2018 - 12/06/2018

TIME

8:42

FUND # -100

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	REMAINING
11010	* Board of Supervisors *	46,117.00	46,117.00	3,806.12	17,861.73	.00	28,255.27	61.26
12100	* County Administrator *	298,724.00	298,724.00	38,243.85	141,868.89	.00	156,855.11	52.50
12210	* Legal Services *	1,000.00	1,000.00	1,781.25	30,445.85	.00	29,445.85	944.58-
12240	* Independent Auditor *	36,000.00	36,000.00	.00	13,763.57	.00	22,236.43	61.76
12310	* Commissioner of Revenue *	259,158.00	259,158.00	23,208.31	105,484.95	.00	153,673.05	59.29
12320	* Assessor *	104,000.00	104,000.00	.00	.00	.00	104,000.00	100.00
12410	* Treasurer *	293,670.00	293,670.00	21,453.40	122,434.42	.00	171,235.58	58.30
12430	* Accounting *	157,046.00	157,046.00	10,330.94	68,114.39	.00	88,931.61	56.62
12510	* Data Processing *	305,491.00	305,491.00	25,393.04	103,606.75	.00	201,884.25	66.08
13100	* Electoral Board *	25,096.00	25,096.00	9,198.28	12,296.04	.00	12,799.96	51.00
13300	* Registrar *	97,937.00	97,937.00	7,361.12	36,713.34	.00	61,223.66	62.51
21100	* Circuit Court *	14,800.00	14,800.00	.00	873.25	.00	13,926.75	94.09
21200	* General District Court *	7,630.00	7,630.00	997.05	1,923.37	.00	5,706.63	74.79
21300	* Magistrate *	1,125.00	1,125.00	.00	.00	.00	1,125.00	100.00
21600	* Clerk of Circuit Court *	224,407.00	224,407.00	21,950.96	105,078.09	.00	119,328.91	53.17
21800	* Law Library *	1,200.00	1,200.00	360.31	360.31	.00	839.69	69.97
21910	* Victim and Witness Assistance *	69,370.00	69,370.00	608.29	2,795.75	.00	66,574.25	95.96
22100	* Commonwealth's Attorney *	221,898.00	221,898.00	18,183.30	90,120.46	.00	131,777.54	59.38
31200	* Sheriff *	1,661,393.00	1,661,393.00	132,656.39	710,005.15	.00	951,387.85	57.26
31250	* School Resource Officer *	66,404.00	66,404.00	5,373.68	27,120.06	.00	39,283.94	59.15
31400	* E911 *	25,200.00	25,200.00	.00	2,740.20	.00	22,459.80	89.12
32221	* Cumberland Vol. FIRE DEPT*	44,500.00	44,500.00	.00	30,951.67	.00	13,548.33	30.44
32222	* Cartersville Volun. *	39,500.00	39,500.00	.00	30,951.67	.00	8,548.33	21.64
32302	* Prince Edward Vol. Rescue Squad*	10,000.00	10,000.00	.00	4,750.00	.00	5,250.00	52.50
32303	* Randolph Fire Dept. *	39,500.00	39,500.00	.00	30,951.67	.00	8,548.33	21.64
32304	* Cartersville Vol. Rescue Squad*	37,970.00	37,970.00	.00	.00	.00	37,970.00	100.00
32306	* Chesterfield Med-Flight Program*	400.00	400.00	.00	150.00	.00	250.00	62.50
32400	* Forestry Service *	8,705.00	8,705.00	.00	.00	.00	8,705.00	100.00
32500	* CUMBERLAND FIRE & EMS *	480,030.00	480,030.00	46,606.76	255,873.49	.00	224,156.51	46.69
33300	* Probation Office *	550.00	550.00	.00	.00	.00	550.00	100.00
33400	* Correction & Detention *	285,000.00	285,000.00	2,325.00	475,923.03	.00	190,923.03-	66.99-
34100	* Building Inspections *	142,981.00	142,981.00	11,082.41	58,330.76	.00	84,650.24	59.20
35100	* Animal Control *	125,800.00	125,800.00	9,133.83	45,069.20	.00	80,730.80	64.17
35300	* Medical Examiner *	200.00	200.00	.00	20.00	.00	180.00	90.00
42400	* Refuse Disposal *	924,674.00	924,674.00	82,689.31	340,114.87	.00	584,559.13	63.21
43200	* General Properties *	753,626.00	753,626.00	59,013.61	286,397.82	.00	467,228.18	61.99
51200	* Supplement of Local Health Dept *	92,417.00	92,417.00	12,081.90-	33,886.50	.00	58,530.40	63.33
51405	* Piedmont Senior Resources*	5,000.00	5,000.00	.00	2,500.00	.00	2,500.00	50.00
52500	* Chapter 10 Board - Crossroads *	34,000.00	34,000.00	.00	17,000.00	.00	17,000.00	50.00
61230	* CSA Management *	33,381.00	33,381.00	3,628.21	14,588.33	.00	18,792.67	56.29
68000	* Community Colleges *	8,000.00	8,000.00	.00	3,500.00	.00	4,500.00	56.25
71500	* Recreation *	63,827.00	63,827.00	3,025.70	28,469.72	.00	35,357.28	55.39
73100	* Local Library *	115,450.00	115,450.00	.00	57,725.00	.00	57,725.00	50.00
81100	* Planning Commission *	9,950.00	9,950.00	41.94	4,573.78	.00	5,376.22	54.03
81110	* Planning/Zoning Dept. *	83,113.00	83,113.00	5,413.68	41,366.50	.00	41,746.50	50.22
81200	* Community & Economic Development *	19,052.00	19,052.00	15,052.00	15,052.00	.00	4,000.00	20.99
81400	* Board of zoning Appeals *	650.00	650.00	.00	.00	.00	650.00	100.00

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	REMAINING
81514	Transportation	10,590.00	10,590.00	.00	.00	.00	10,590.00	100.00
81535	* Farmville Area Chamber of Commerce	1,500.00	1,500.00	.00	750.00	.00	750.00	50.00
81541	* Longwood Small Bus. Dev. Ctr. *	3,000.00	3,000.00	.00	1,500.00	.00	1,500.00	50.00
81542	* Southside Violence Prevention *	5,000.00	5,000.00	.00	2,500.00	.00	2,500.00	50.00
82401	*Peter Francisco SMD*	10,000.00	10,000.00	.00	5,000.00	.00	5,000.00	50.00
83500	* Extension Agents *	53,329.00	53,329.00	410.26	14,692.54	.00	38,636.46	72.44
83501	holiday lake 4-h educational center	2,500.00	2,500.00	.00	1,250.00	.00	1,250.00	50.00
90000	* NONDEPARTMENTAL *	19,122.00	19,122.00	350.55	2,675.68	.00	16,446.32	86.00
93100	**TRANSPERS**	7,703,536.00	7,703,536.00	.00	3,598,082.28	.00	4,105,453.72	53.29
	--FUND TOTAL--	15,084,519.00	15,084,519.00	547,674.24	6,998,203.18	.00	8,086,315.82	53.60
FUND #-150								
22100	COMMONWEALTH'S ATTORNEY	5,000.00	5,000.00	571.25	1,753.85	.00	3,246.15	64.92
31200	SHERIFF	50,000.00	50,000.00	.00	.00	.00	50,000.00	100.00
	--FUND TOTAL--	55,000.00	55,000.00	571.25	1,753.85	.00	53,246.15	96.81
FUND #-170								
62100	HEALTH INSURANCE	2,689,500.00	2,689,500.00	161,373.00	1,016,411.18	.00	1,673,088.82	62.20
63100	DEATH INSURANCE	115,000.00	115,000.00	3,540.99	49,879.43	.00	65,120.57	56.62
64100	PATIENT CENTERED OUTCOME FEE(PROG)	12,500.00	12,500.00	.00	546.92	.00	11,953.08	95.62
	--FUND TOTAL--	2,817,000.00	2,817,000.00	164,913.99	1,066,837.53	.00	1,750,162.47	62.12
FUND #-201								
53100	* Administration *	1,384,961.00	1,384,961.00	107,628.80	568,691.03	.00	816,269.97	58.93
	--FUND TOTAL--	1,384,961.00	1,384,961.00	107,628.80	568,691.03	.00	816,269.97	58.93
FUND #-205								
61100		15,125,590.00	15,125,590.00	1,293,715.38	5,488,393.34	.00	9,637,196.66	63.71
	--FUND TOTAL--	15,125,590.00	15,125,590.00	1,293,715.38	5,488,393.34	.00	9,637,196.66	63.71
FUND #-207								
61100	GOVERNOR'S SCHOOL EXPENDITURES	1,290,402.00	1,290,402.00	73,500.62	357,863.22	.00	932,538.78	72.26
	--FUND TOTAL--	1,290,402.00	1,290,402.00	73,500.62	357,863.22	.00	932,538.78	72.26
FUND #-302								
95200	SHERIFFS OFFICE EQUIPMENT LEASING	35,000.00	35,000.00	.00	.00	.00	35,000.00	100.00
	--FUND TOTAL--	35,000.00	35,000.00	.00	.00	.00	35,000.00	100.00

12/06/2018 \*GL060AA\*

CUMBERLAND CO  
EXPENDITURE SUMMARY  
7/01/2018 - 12/06/2018

TIME 8:42 PAGE 8

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	REMAINING \$
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FUND # -401								
67200	* Elementary School - Lit Loan *	211,667.00	211,667.00	.00	.00	.00	211,667.00	100.00
67500	* High/Middle School - VPSA Loan *	.00	.00	.00	743,095.51	.00	743,095.51	100.00-
67600	* HS/MS-VPSA LOAN #2 *	1,200,590.00	1,200,590.00	.00	892,491.25	.00	308,098.75	25.66
67700	PUBLIC FACILITY NOTE 2009	389,067.00	389,067.00	.00	299,101.36	.00	93,965.64	24.15
67800	* AMERESCO *	154,394.00	154,394.00	.00	154,394.00	.00	.00	.00
95600	* Suntrust Loan-HS/MS *	892,500.00	892,500.00	.00	.00	.00	892,500.00	100.00
95700	* Suntrust Loan - Courthouse *	248,579.00	248,579.00	.00	240,735.82	.00	7,843.18	3.15
--FUND TOTAL--		3,096,797.00	3,096,797.00	13,294.04	2,325,817.94	.00	770,979.06	24.89

FUND # -500								
53900		750,000.00	750,000.00	.00	349,991.58	.00	400,008.42	53.33
--FUND TOTAL--		750,000.00	750,000.00	.00	349,991.58	.00	400,008.42	53.33

FUND # -501								
94900	* SEMER FUND - Enterprise Fund *	272,172.00	272,172.00	20,906.99	119,058.78	.00	153,113.22	56.25
95900	* WATER FUND - ENTERPRISE FUND *	171,328.00	171,328.00	9,134.03	78,215.59	.00	93,112.41	54.34
--FUND TOTAL--		443,500.00	443,500.00	30,041.02	197,274.37	.00	246,225.63	55.51

FUND # -715								
81610	COMMUNITY CENTER PURCHASE	120,590.00	120,590.00	9,312.56	46,062.56	.00	74,527.44	61.80
81620	MADISON INDUSTRIAL PARK	.00	.00	.00	750.00	.00	750.00-	100.00-
--FUND TOTAL--		120,590.00	120,590.00	9,312.56	46,812.56	.00	73,777.44	61.18

FUND # -733								
53010		23,500.00	23,500.00	2,519.81	4,860.23	.00	18,639.77	79.31
--FUND TOTAL--		23,500.00	23,500.00	2,519.81	4,860.23	.00	18,639.77	79.31
--FINAL TOTAL--		40,226,859.00	40,226,859.00	2,243,171.71	17,406,498.83	.00	22,820,360.17	56.72



## CUMBERLAND COUNTY PUBLIC SCHOOLS

P. O. BOX 170  
CUMBERLAND, VIRGINIA 23040  
(804) 492-4212  
FAX (804)492-9869

AMY GRIFFIN, Ed.D.  
Division Superintendent

GINGER SANDERSON  
School Board Chairman

EURIKA TYREE.  
School Board Vice-Chairman

GEORGE LEE DOWDY III  
School Board Member

CHRISTINE ROSS, PH.D.  
School Board Member

GEORGE REID  
School Board Member

December 10, 2018

TO: Board of Supervisors of Cumberland County

FROM: Amy W. Griffin, Ed.D.

SUBJECT: Appropriation for Additional Funding for the 2018-2019 School Year

On behalf of the Cumberland County School Board, we are requesting an appropriation in the amount of \$1,500 for additional grants listed below:

- 2018 Science, Technology, Engineering, and Mathematics (STEM) Grant \$1,000
- 2018-2019 Envirothon Coaching Competition 500

Copies of the grant awards are attached.

If you have any questions or concerns, please feel free to give me a call.

**SCHOOL BOARD**  
**CUMBERLAND COUNTY PUBLIC SCHOOLS**

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**SUBJECT:**

Supplemental Appropriation

**DATE:**

December 10, 2018

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**Background:**

The administration is requesting that the School Board petition the Cumberland County Board of Supervisors for the following supplemental appropriation:

- 2018 Science, Technology, Engineering, and Mathematics (STEM) Grant \$1,000
- 2018-2019 Envirothon Coaching Competition 500

**Recommendation:**

It is recommended that the Superintendent petition the Cumberland County Board of Supervisors for the following appropriation:

- 2018 Science, Technology, Engineering, and Mathematics (STEM) Grant \$1,000
- 2018-2019 Envirothon Coaching Competition 500

**Action:**

Approval

Bd12-10-18SA



# COMMONWEALTH of VIRGINIA

## DEPARTMENT OF EDUCATION

P.O. BOX 2120

RICHMOND, VA 23218-2120

October 30, 2018

Dr. Amy Griffin  
Superintendent  
Cumberland County  
P.O. Box 170  
Cumberland, Virginia 23040

Dear Dr. Griffin:

Congratulations! Your school division has been awarded a Science, Technology, Engineering, and Mathematics (STEM) Teacher Recruitment and Retention Incentive Award in the amount of \$2,000. Attached are the Grant Award Notification or teachers eligible for continuing awards and/or positions eligible for the grant. The Grant Award Notification includes the criteria and the conditions for the award.

If you received approval for Cohorts 7A or 7B, I will contact your office by email no later than Friday, November 16, 2018, to request the names of teachers hired for the approved vacancies and a status on any positions that have not been filled. If the individuals have received their Collegiate Professional or Postgraduate Professional licenses, I also will request the license numbers. Please note that we received more requests for the STEM Teacher Recruitment and Retention Incentive Award than we could fulfill.

If your grant includes continuing awards (cohorts) and a teacher whose name is listed is no longer employed in your school division or no longer meets the grant criteria, please immediately notify Ms. Rosette Atkins-Brown, Secretary, Licensure Office, Department of Education, at [Rosette.Atkins-Brown@doe.virginia.gov](mailto:Rosette.Atkins-Brown@doe.virginia.gov).

The STEM Teacher Recruitment and Retention Incentive Awards will be funded contingent upon the availability of funding. If you have any questions regarding the awards, please do not hesitate to contact me at [Kendra.Crump@doe.virginia.gov](mailto:Kendra.Crump@doe.virginia.gov) or (804) 371-2471.

Sincerely,

A handwritten signature in blue ink, appearing to read "Kendra A. Crump".

Kendra A. Crump, Ed.D.  
Director of Licensure and School Leadership

Attachments



**GRANT AWARD NOTIFICATION**

**Recipient Information**

1. Contact Information:	Director of Finance Cumberland County P.O. Box 170 Cumberland, VA 23040						
2. Universal Identifier (DUNS):	159573831						
3. Payee Number:	00025						
4. Grant Award Title:	Science, Technology, Engineering, and Mathematics (STEM) Teacher Recruitment and Retention Incentive Awards						
5. DOE Contact:	Dr. Kendra A. Crump Division of Teacher Education and Licensure Department of Education P. O. Box 2120 Richmond, VA 23218-2120 Phone: 804-371-2471 E-Mail: Kendra.Crump@doe.virginia.gov						
6. Grant Award Number:	FY2019STEM.1						
7. Grant Award Type:	<b>New</b>						
8. Grant Award Amount:	<table border="1"> <tr> <td>Cohort 6 \$2,000</td> <td>Original/Previous Award</td> </tr> <tr> <td>\$2,000</td> <td>Current Award</td> </tr> <tr> <td><b>\$2,000</b></td> <td><b>Total Award</b></td> </tr> </table>	Cohort 6 \$2,000	Original/Previous Award	\$2,000	Current Award	<b>\$2,000</b>	<b>Total Award</b>
Cohort 6 \$2,000	Original/Previous Award						
\$2,000	Current Award						
<b>\$2,000</b>	<b>Total Award</b>						
9. Period of Grant Award:	July 1, 2018 to June 30, 2019						

**DOE Information**

10. Grant Authority:	FY2019 Appropriations (Chapter 2) 2018 Special Session I Virginia of Assembly Chapter 2, Item 135 (2)
11. FAIN:	N/A
12. Federal/State Award	State: July 1, 2018 to June 30, 2019
13. Total Federal/State	1,000,000
14. Fund Source:	General
15. Project Code:	61027
16. Revenue Source Code:	240372
17. Program Service Area:	143004
18. Recipient Type:	Sub recipient
19. Fiscal Year:	2019
20. Indirect Cost Rate:	N/A

21. Special Terms and Conditions: All federal grant awards are subject to 2 CFR Part 200, and Appendix II for contracts made with federal funds from this grant award. All awards are further subject to "Additional Required Special Terms and Conditions for Grant Awards" on Attachment A. For Federal grant awards \$25,000 or greater, Attachment B – FFATA Reporting must be completed, signed, and returned to 5. DOE Contact within five days of receipt of this Grant Award Notification. This award is not for research and development. Indirect cost rates negotiated by DOE on LEA's behalf can be viewed at [http://www.doe.virginia.gov/school\\_finance/budget/index.shtml](http://www.doe.virginia.gov/school_finance/budget/index.shtml)

**SPECIAL INSTRUCTIONS/CONDITIONS:**

The intent of the General Assembly is that the Virginia Department of Education (VDOE) will provide in 2018-2019 incentives from state funds (as a grant to school divisions) for classroom teachers in Virginia's public schools who meet specific criteria detailed below.

**CONTINUING AWARD: COHORT 4 (2016-2019), COHORT 5 (2017-2020), and COHORT 6 (2018-2021)**

Teachers in Cohort 4 (2016-2019), Cohort 5 (2017-2020), and Cohort 6 (2018-2021) initially received a \$5,000 initial incentive after the completion of the first year of teaching with a satisfactory performance evaluation and a contract for the following year in their school division. Funding was awarded on a first-come, first-served

basis with preference to teachers assigned to teach in hard-to-staff schools or low-performing schools not fully accredited. Teachers who received an initial STEM Incentive Award are eligible to receive a \$1,000 continuing award after completing a second, third, or fourth year of teaching with meeting grant criteria and upon available funding. **THE MAXIMUM INCENTIVE AWARD (INITIAL AND CONTINUATION) FOR EACH TEACHER IS \$8,000, subject to available funding.**

Individuals approved for a STEM continuing award prior to July 1, 2018, the criteria and grant amounts provided in Chapter 836 of the 2017 Acts of Assembly will continue to apply. The division is to provide the awards to the eligible teacher(s) on the attached form who have a satisfactory evaluation and teaches a qualifying STEM subject (with an active CP or PGP license with the appropriate endorsement) in which the teacher has an endorsement for up to three years in the same Virginia school division following the year in which the teacher receives the initial incentive award. **THE MAXIMUM INCENTIVE AWARD (INITIAL AND CONTINUATION) FOR EACH ELIGIBLE TEACHER IS \$8,000, subject to available funding.**

Attached to this award is a list of teachers eligible for a continuing award. If a listed teacher is no longer employed with your school division or no longer meets the grant criteria, please immediately notify Ms. Rosette Atkins-Brown, Secretary, Licensure Office, Department of Education, at [Rosette.Atkins-Brown@doe.virginia.gov](mailto:Rosette.Atkins-Brown@doe.virginia.gov).

**REIMBURSEMENT INSTRUCTIONS**

State funds will be provided to school divisions on a reimbursement basis for actual expenses not to exceed the grant funds awarded to the division. A reimbursement form and procedures for reimbursement will be provided by the Virginia Department of Education. Reimbursement requests must be submitted to be received by the VDOE no later than Friday, May 3, 2019.

- Bonuses are taxable to the recipient; and the school division assumes responsibility for ensuring all taxes are remitted.
- Incentive awards are contingent upon available funding.

All copyright and patent rights to all papers, reports, forms, materials, creations, or inventions created or developed in the performance of this grant/subgrant award ("the Intellectual Property") shall become the sole property of the Virginia Department of Education. See attachment A "Additional DOE Special Terms and Conditions" required for this grant.

23. Authorized By: 	24. Authorized By:  Kent Dickey, Deputy Superintendent Finance & Operations	25. Date: 10/23/18
---	--	--------------------



**PETER FRANCISCO**  
**SOIL AND WATER CONSERVATION DISTRICT**  
16842 W. JAMES ANDERSON HWY • BUCKINGHAM, VIRGINIA 23921  
PHONE (434) 983-7923

SERVING BUCKINGHAM AND CUMBERLAND COUNTIES



November 14, 2018

Dr. Sheri Almond  
Coordinator of Curriculum and Instruction  
Cumberland County Public Schools  
PO Box 170  
Cumberland, VA 23040

Dear Dr. Almond:

Peter Francisco SWCD is pleased that Cumberland County High School is planning to enter a team in the 2019 Envirothon Competition.

The special topic this year is "Agriculture and the Environment: Knowledge and Technology to Feed the World."

The tentative date for the Area V Competition is Thursday, April 25, 2019. The competition will either be held in Halifax or Pittsylvania County. If the team places first, second or third at the Area Competition, they will advance to the statewide competition scheduled for May 19 and 20, 2019. The exact venue for the statewide competition has not been chosen either, but it will be held at Christopher Newport, Mary Washington or Richard Bland College.

Enclosed is a check for \$500 to go towards the stipend Cumberland gives its coaches. As always, the District is happy to line up speakers for training and provide any support we can for its coaches.

Sincerely,

A handwritten signature in cursive script that reads "Elise Corbin".

Elise Corbin  
Conservation Education Coordinator

Enclosure

# Request For Transfer

Department: Sheriff's Office

Code: 4-100-31200

Transfer from:

Code	Item	Amount
MISCSH	Misc Sheriff	\$2,808.00

Transfer to:

Code	Item	Amount
4-100-31200-6004	Medical & Laboratory	\$2,808.00

Reason for Transfer:

Funds received from CUCPS for First Aid/Tactical Trauma Kits

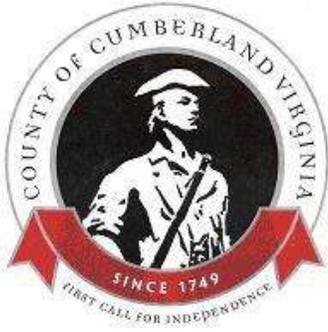
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Signature

11/19/18  
-----  
Date

Approved:

-----  
County Administrator/Finance Director

-----  
Date



## MEMO

Date: December 5, 2018  
To: Cumberland County Board of Supervisors  
Vivian Seay Giles, County Administrator/Attorney  
From: JP Duncan, Planning Director  
Re: **CUP 18-10 Precision Cell Salem Church Rd Tower**

---

### **Recommendation:**

Amend the public hearing date from December 11, 2018 to January 8, 2019 to hear case CUP 18-10 to allow the construction of a 280' self-support tower.

This tower would support up to 4 wireless carries, and Shentel (dba Sprint) would be the anchor tenant. Self-contained equipment shelters or cabinets would be placed within the compound on concrete pads or steel equipment platforms.

### **General Information:**

**Applicant:** Precision Cell, LLC

---

**Requested Action:** To construct a 280' cell tower.

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**Location:** The property is located at 86 Salem Church Road, election district 4, and is described as tax map number 80-A-3.

---

**Lot Size:** The CUP is for a .057 acre portion of a 82.05 acre parcel.

---

**Existing Land Use:** Agricultural.

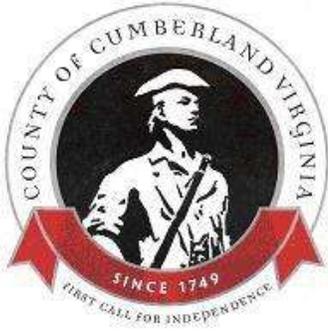
---

**Comprehensive Plan Growth Area:** Not in a growth area.

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**Staff Recommendation:** Approval.

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## MEMO

Date: December 5, 2018  
To: Cumberland County Board of Supervisors  
Vivian Seay Giles, County Administrator/Attorney  
From: JP Duncan, Planning Director  
Re: **CUP 18-11 Timber Creek Event Barn**

---

### **Recommendation:**

Set a public hearing for January 8, 2019 to hear case CUP 18-11 to allow the construction of a 1,000 square foot bridal suite with half bath and kitchenette.

This building would be used as an accessory structure for wedding events at the Barn at Timber Creek Farm. The building would have the approximate measurements of 24' by 42'.

### **General Information:**

**Applicant:** Whitney Lipscomb

---

**Requested Action:** To construct a 1,000 square foot bridal suite.

---

**Location:** The property is located at 202 Timber Creek Farm Drive, election district 4, and is described as tax map number 91-A-1.

---

**Lot Size:** The CUP is for a 1.7 acre portion of a 61.683 acre parcel.

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**Existing Land Use:** Event venue.

---

**Comprehensive Plan Growth Area:** Not in a growth area.

---

**Staff Recommendation:** Approval.

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**Planning Projects Update  
November 2018**

<b>Zoning:</b>		
<b><i>Pending Zoning Questions and Requests</i></b>		
<b><i>CUP's and Rezoning Requests</i></b>		
CUP 2018-10 Precision Cell Salem Church Rd Tower	86 Salem Church Rd	The applicant seeks a CUP to construct a 280' self-support tower.
CUP 2018-11 Timber Creek Event Barn	202 Timber Creek Farm Drive	The applicant seeks a CUP to construct a 1,000 square foot bridal suite.
<b><i>Zoning Compliance Issues-</i></b> Three cases filed for injunction in the Circuit Court.		
<b>Subdivisions:</b>		
<b><i>Approved Division</i></b>		
None		
<b>Other Regulatory Functions:</b>		
<b><i>Erosion and Sediment Control Applications</i></b>		
Henrico County- MEB/Haymes	Cobbs Creek	Clearing and grading for the main project has begun.
Raman Enterprises, Inc	Bear Creek Market	Grading and installing E&S measures.
Morgan Home	Swann Rd	Agreement in Lieu of a Plan for a dwelling.
<b><i>Code Amendment Questions</i></b>		
Watershed Protection Ordinance	Cobbs Creek Reservoir Watershed	The Henrico County Attorney's office has submitted a draft Ordinance to Cumberland for their review. The Planning Commission held a workshop on the draft on June 12, 2017. They held a second workshop meeting on September 11, 2017. Staff is reviewing a draft prepared by the consultant.
Definitions	Countywide	An update should happen as part of mixed use district. The first draft was completed as part of the initial review of the Ordinance for the mixed use district. Deferred by the Planning Commission until completion of CCR Plan Amendment.
Business uses	Countywide	All business uses should be inclusive as the Ordinance moves from a less intensive to a more intensive business zone. For instance, all uses in the B-3 should be included in B-2, and so on. Deferred by the Planning Commission until completion of CCR Plan Amendment.
Overlay district standards	Anderson Highway between 45 and 45	Standards to require improved appearance in mixed use district around the Courthouse. Deferred by the Planning Commission until completion of CCR Plan Amendment.
Mixed Use Zoning District	Cumberland Road and Anderson Highway	Combine uses in B-3 and R-2 for a mixed use district. Deferred by the Planning Commission until completion of CCR Plan Amendment.
Front Setback	Along primary roads	Look into reducing the amount of front setback along primary roads in the county. The current setback is 130

		feet, which could possibly be reduced with keeping the intent of the Zoning Code intact.
Communications Antennas and Towers	Countywide	This code amendment seeks to bring the Cumberland County Code into compliance with Virginia State Code.

Mr. Chairman, I move that the Cumberland County Board of Supervisors adopt the resolution provided and that each member certify that, to the best of each member's knowledge, (i) only public business matters lawfully exempted from open meeting requirements by Virginia law were discussed in the closed meeting to which this certification resolution applies, (ii) only such public business matters as were identified in the motion convening the closed meeting were heard, discussed or considered by the Cumberland County Board of Supervisors, and (iii) no action was taken in closed session regarding the items discussed.

The Board returned to regular session on a motion by the Chairman.

A motion was made by Supervisor \_\_\_\_\_ adopted by the following vote:

Mr. Osl -  
Mr. Banks -  
Mr. Ingle -  
Mr. Meinhard -  
Mr. Wheeler -

that the following Certification of a Closed Meeting be adopted in accordance with The Virginia Freedom of Information Act:

WHEREAS, the Board of Supervisors of Cumberland County has convened a closed meeting on this date pursuant to an affirmative recorded vote and in accordance with the provisions of The Virginia Freedom of Information Act; and

WHEREAS, Section 2.2-3712 of the Code of Virginia requires a certification by this Board that such closed meeting was conducted in conformity with Virginia law;

NOW, THEREFORE, BE IT RESOLVED that the Board of Supervisors of Cumberland County hereby certifies that, to the best of each member's knowledge, (i) only public business matters lawfully exempted from open meeting requirements by Virginia law were discussed in the closed meeting to which this certification resolution applies, and (ii) only such public business matters as were identified in the motion convening the closed meeting were heard, discussed or considered by the Board of Supervisors of Cumberland County.

No action was taken regarding the items discussed.

# Collection Rates - As of November 30, 2018

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## Real Estate:

	Current Collection %	Prior Year %	Change
Tax Year - 2017	96.06%	96.13%	-0.07%
Tax Year - 2018	91.91%	92.07%	-0.16%

## Personal Property:

	Current Collection %	Prior Year %	Change
Tax Year - 2017	96.46%	96.18%	+ 0.28%
Tax Year - 2018	80.59%	79.00%	+1.59%

# Treasurer's Office

## Outstanding Collections Report

November 30, 2018

### Real Estate

	<u>As of 10/31/18</u>	<u>As of 11/30/18</u>	<u>Change</u>	<u>% Collected</u>	<u>Abatements/ Exonerations</u>
2001-2007	\$ 10,966.47	\$ 10,965.31	\$ 1.16		
2008	5,655.00	5,655.00			
2009	7,655.09	7,333.74	321.35	4.20%	
2010	15,823.05	15,547.06	275.99	1.74%	
2011	24,082.02	23,515.70	566.32	2.35%	
2012	45,223.26	44,622.64	600.62	1.33%	
2013	75,140.70	74,610.24	530.46	0.71%	
2014	92,274.92	92,054.86	220.06	0.24%	
2015	113,527.33	111,557.86	1,969.47	1.73%	
2016	161,869.41	157,161.98	4,707.43	2.91%	
2017	242,652.86	232,497.80	10,155.06	4.18%	
2018 (First Half)	195,848.77	179,315.25	16,533.52	8.44%	
Total	\$ 990,718.88	\$ 954,837.44	\$ 35,881.44		

### Personal Property

	<u>As of 10/31/18</u>	<u>As of 11/30/18</u>	<u>Change</u>	<u>% Collected</u>	<u>Abatements/ Exonerations</u>
2013	25,686.02	25,612.10	\$ 73.92	0.29%	
2014	28,653.77	28,446.17	207.60	0.72%	
2015	34,966.40	34,446.20	550.20	1.57%	78.85
2016	60,495.53	58,964.66	1,530.87	2.53%	61.45
2017	124,857.29	112,626.36	12,230.93	9.80%	281.23
Total	\$ 274,659.01	\$ 260,095.49	\$ 14,593.52		

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	PREVIOUS BALANCE	DEBIT	CREDIT	ENDING BALANCE
* TREASURER'S ACCOUNTABILITY *					
**ASSETS**					
100-0000	CASH IN OFFICE	1,000.00			1,000.00
100-0105	C&F BANK - CHECKING	165,632.60-	3,135,167.50	2,720,999.19-	248,535.71
100-0120	C&F BANK - INVESTMENT ACCT		482.86	482.86-	
100-0121	C&F BANK - SAVINGS ACCT	17,714.65			17,714.65
100-0122	ESSEX BANK-IPR ACCOUNT	14,078.13	1.23		14,079.36
100-0124	ESSEX BANK - CD	1,409,236.86			1,409,236.86
100-0125	C&F BANK-FAF (JUSTICE)	8,853.14			8,853.14
100-0131	FIRST BANK	492,842.47	962.69		493,805.16
100-0135	VIRGINIA INVESTMENT POOL	309,443.41	604.83		310,048.24
100-0137	LOCAL GOV INVESTMENT POOL	122,750.53			122,989.41
100-0141	FIRST BANK/SEWER RESERVE	127,400.63	248.86		127,649.49
100-0142	FIRST BANK/WATER RESERVE	18,587.85	36.30		18,624.15
100-0143	C&F BANK/ASSET FORFEITURE (SAF)	71,511.06			71,511.06
100-0144	VA INVESTMENT POOL-IDA-OES DSR	83,908.88			83,908.88
100-0145	C&F BANK-GOVERNOR'S SCHOOL FUND	743,914.34	630.69	71,671.93-	672,873.10
100-0146	C&F BANK-WATERLINE EXT DSR ACCT	14,187.84	3,540.00		17,727.84
100-0155	RETURNED CHECKS	50.00	247.16		297.16
100-0160	E&S CONTROL BOND ESCROW-ESSEX BANK	29,346.04	3.86		29,349.90
	**ASSETS**	3,299,193.23	3,142,164.86	2,793,153.98-	3,648,204.11
	TOTAL ASSETS	3,299,193.23	3,142,164.86	2,793,153.98-	3,648,204.11
**REVENUE FUND BALANCES**					
300-0000	GENERAL FUND BALANCE	2,847,651.25-	1,500,615.96	1,795,427.00-	3,142,462.29-
300-0100	ECONOMIC DEVELOPMENT FUND	38,871.00-			38,871.00-
300-0120	ASSET FORFEITURE FUND BALANCE	79,181.60-			79,181.60-
300-0150	HEALTH INSURANCE FUND	872,774.56	246,681.67	83,238.60-	1,036,217.63
300-0170	SOCIAL SERVICES FUND BALANCE		106,751.66	106,751.66-	
300-0201	SCHOOL CONTINGENCY FUND				
300-0204	SCHOOL FUND BALANCE	2,000.00-	1,281,877.10	1,279,877.10-	
300-0205	GOVERNOR'S SCHOOL FUND (GSSV)	743,914.34-	71,671.93	630.69-	672,873.10-
300-0207	CAPITAL PROJECTS FUND BALANCE	66,578.00-		35,084.82-	101,662.82-
300-0302	DEBT SERVICE FUND		239,201.83	239,201.83-	
300-0401	COMPREHENSIVE SERVICES ACT	8,689.16-	1,305.00	309,742.32-	317,126.48-
300-0500	UTILITY FUND (WATER/SEWER)	6,197.34-	94,490.40	35,230.06-	53,063.00
300-0515	SEWER RESERVE FUND (DSR)	127,400.63-		248.86-	127,649.49-
300-0540	WATER RESERVE FUND	18,587.85-		36.30-	18,624.15-
300-0545	WATERLINE EXT DSR FUND	14,187.84-		3,540.00-	17,727.84-
300-0550	IDA OES RD DSR FUND	83,908.88-			83,908.88-
300-0580	IPR FUND BALANCE	14,078.13-		1.23-	14,079.36-
300-0715	IDA FUND BALANCE	51,250.85-	9,185.85	4,175.00-	46,240.00-
300-0733	SPECIAL WELFARE FUND BALANCE	13,592.41-	847.79	394.57-	13,139.19-
	**REVENUE FUND BALANCES**	3,243,314.72-	3,552,629.19	3,893,580.04-	3,584,265.57-
	TOTAL PRIOR YR FUND BALANCE	3,243,314.72-	3,552,629.19	3,893,580.04-	3,584,265.57-
	TOTAL REVENUE				
	TOTAL EXPENDITURE				
	TOTAL CURRENT FUND BALANCE				
	TOTAL LIABILITIES AND FUND BALANCE	3,243,314.72-	3,552,629.19	3,893,580.04-	3,584,265.57-

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	PREVIOUS BALANCE	DEBIT	CREDIT	ENDING BALANCE
400-0000	**OTHER FUND BALANCES**				
400-0105	OVERPAYMENTS	2.18-	705.54	1,870.74-	1,167.38-
400-0110	PREPAID TAXES	26,440.29-	32.88	6,354.50-	32,761.91-
400-0140	COMMONWEALTH DEBIT ACCOUNT				
400-0150	COMMONWEALTH CREDIT ACCOUNT	90.00-	1,470.10	1,470.10-	90.00-
400-0160	EROSION & SED CONTROL BOND ESCROW	29,346.04-		3.86-	29,349.90-
400-0210	COMMONWEALTH FUNDS PAID IN ERROR				
400-0216	ATTORNEY FEES			569.35-	569.35-
	**OTHER FUND BALANCES**	55,878.51-	2,208.52	10,268.55-	63,938.54-
		55,878.51-	2,208.52	10,268.55-	63,938.54-
500-0000	**UNCOLLECTED TAXES**				
500-0010	PUBLIC SERVICE CORP. TAXES PP/RE	487,046.64		33,330.25-	453,716.39
500-0075	UNCOLLECTED 2018 REAL ESTATE TAX	2,959,030.10		1,255,824.60-	1,703,205.50
500-0076	UNCOLLECTED 2017 REAL ESTATE TAX	249,952.03		7,299.17-	242,652.86
500-0077	UNCOLLECTED 2016 REAL ESTATE TAX	165,609.11		3,739.70-	161,869.41
500-0078	UNCOLLECTED 2015 REAL ESTATE TAX	115,280.70		1,753.37-	113,527.33
500-0079	UNCOLLECTED 2014 REAL ESTATE TAX	94,145.17		1,870.25-	92,274.92
500-0080	UNCOLLECTED 2013 REAL ESTATE TAXES	75,909.39		768.69-	75,140.70
500-0081	UNCOLLECTED 2012 REAL ESTATE TAXES	46,317.05		1,093.79-	45,223.26
500-0082	UNCOLLECTED 2011 REAL ESTATE TAXES	24,801.71		719.69-	24,082.02
500-0083	UNCOLLECTED 2010 REAL ESTATE TAXES	16,089.11		266.06-	15,823.05
500-0084	UNCOLLECTED 2009 REAL ESTATE TAXES	7,868.26		213.17-	7,655.09
500-0085	UNCOLLECTED 2008 REAL ESTATE TAXES	5,660.71		5.71-	5,655.00
500-0150	UNCOLLECTED 2007/2001 REAL ESTATE	11,087.99		121.52-	10,966.47
500-0157	2013 VEHICLE LICENSE TAX	5,461.61		284.02-	5,177.59
500-0158	2014 VEHICLE LICENSE TAX	6,707.19		484.05-	6,223.14
500-0159	2015 VEHICLE LICENSE TAX	8,544.89		522.38-	8,022.51
500-0160	2016 VEHICLE LICENSE TAX	14,658.81		960.35-	13,698.46
500-0161	2017 VEHICLE LICENSE TAX	25,598.06		2,166.62-	23,431.44
500-0162	2018 VEHICLE LICENSE TAX	217,907.12	69.00	29,472.36-	188,503.76
500-0176	UNCOLL. 2013 PERSONAL PROPERTY TAX	26,628.43		942.41-	25,686.02
500-0177	UNCOLL. 2014 PERSONAL PROPERTY TAX	29,983.76		1,329.99-	28,653.77
500-0178	UNCOLL. 2015 PERSONAL PROPERTY TAX	36,517.04	13.05	1,533.69-	34,996.40
500-0179	UNCOLL. 2016 PERSONAL PROPERTY TAX	65,573.52		5,077.99-	60,495.53
500-0180	UNCOLL. 2017 PERSONAL PROPERTY TAX	137,970.20		13,112.91-	124,857.29
500-0181	UNCOLL. 2018 PERSONAL PROPERTY TAX	2,066,417.93	4,265.19	366,631.03-	1,704,052.09
500-0200	RESERVE UNCOLLECTED COUNTY TAXES	6,900,766.53-	1,729,510.72	4,334.19-	5,175,590.00-
500-0400	UNCOLL MISC FEES	3,241.57			3,241.57
500-0401	RESERVE-MISC FEES	3,241.57-			3,241.57-
500-0800	UNCOLLECTED WATER CHARGES	16,403.24	10,806.12	10,225.36-	16,984.00
500-0810	RESERVE UNCOLLECTED WATER CHARGES	16,403.24-	10,225.36	10,806.12-	16,984.00-
500-0900	UNCOLLECTED SEWER CHARGES	25,734.38	24,543.76	24,501.14-	25,777.00
500-0910	RESERVE UNCOLLECTED SEWER CHARGES	25,734.38-	24,501.14	24,543.76-	25,777.00-
500-1013	UNCOLLECTED 2013 ROLLBACK TAX	6,984.53		39.31-	6,945.22
500-1014	UNCOLLECTED 2014 ROLLBACK TAX	5,688.34		15.45-	5,672.89
500-1015	UNCOLLECTED 2015 ROLLBACK TAX	7,109.36		14.34-	7,095.02

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	PREVIOUS BALANCE	DEBIT	CREDIT	ENDING BALANCE
500-1016	UNCOLLECTED 2016 ROLLBACK TAX	6,905.96		13.94-	6,892.02
500-1017	UNCOLLECTED 2017 ROLLBACK TAX	6,318.28		12.77-	6,305.51
500-1018	UNCOLLECTED 2018 ROLLBACK TAX	4,361.34		11.70-	4,349.64
500-1099	RESERVE-UNCOLLECTED ROLLBACK TAXES	37,367.81-	107.51		37,260.30-
	**UNCOLLECTED TAXES**		1,804,041.85	1,804,041.85-	
	COMMONWEALTH REIMB-PPTRA				
510-2013	COMMONWEALTH REIMB-2013	871,665.19			871,665.19
510-2014	COMMONWEALTH REIMB-2014	871,492.25			871,492.25
510-2015	COMMONWEALTH REIMB-2015	867,736.42		30.96-	867,705.46
510-2016	COMMONWEALTH REIMB-2016	871,177.12		98.54-	871,078.58
510-2017	COMMONWEALTH REIMB-2017	877,716.64		22.10-	877,694.54
510-2018	COMMONWEALTH REIMB-2018	874,812.30	581.54	1,176.51-	874,217.33
510-9999	ESTIMATED COMMONWEALTH RESERVE	5,234,599.92-	1,328.11	581.54-	5,233,853.35-
	COMMONWEALTH REIMB-PPTRA		1,909.65	1,909.65-	
			1,805,951.50	1,805,951.50-	
	**STATE ACCOUNTS**				
600-0000	UNCOLL. STATE INCOME TAX-2016				
600-0173	UNCOLL. STATE INCOME TAX-2017				
600-0185	ESTIMATED STATE INCOME TAX-2017				
600-0186	ESTIMATED STATE INCOME TAX-2018	13,821.00-	556.00	556.00-	13,821.00-
600-0190	RESERVE UNCOLLECTED STATE TAXES	13,821.00	556.00	556.00-	13,821.00
	**STATE ACCOUNTS**		1,112.00	1,112.00-	
			1,112.00	1,112.00-	
	**DEBT FUNDS**				
700-0000	LITERARY LOAN - ELEMENTARY SCHOOL	1,499,999.93			1,499,999.93
700-0221	VPSA-HS/MS LOAN #2	14,295,000.00			14,295,000.00
700-0223	SEWER LOAN - FARMERS HOME ADM	1,230,067.79			1,230,067.79
700-0226	WATERLINE EXT LOAN-USDA	869,005.66			869,005.66
700-0227	COURTHOUSE LOAN-SUNTRUST	952,000.00			952,000.00
700-0231	PUBLIC FACILITIES NOTE-2009	3,520,000.00		225,000.00-	3,295,000.00
700-0236	VPSA-HS/MS LOAN #1	5,953,268.00			5,953,268.00
700-0237	IDA RD LOAN-OES PROPERTY	1,808,781.68			1,808,781.68
700-0239	AMERESCO LOAN	640,617.00			640,617.00
700-0240	RESERVE DEBT FUND	30,768,740.06-	225,000.00		30,543,740.06-
700-0250	**DEBT FUNDS**		225,000.00	225,000.00-	
			225,000.00	225,000.00-	

# Transactions for DMV Select

November 2018

	# Transactions	Total \$	# Helped		# Transactions	Total \$	# Helped
1	91	\$2,022.38	7	17			
2	66	\$4,940.75	8	18			
3				19	44	\$9,771.69	12
4				20	31	\$1,379.16	7
5	70	\$6,027.11	12	21	19	\$466.25	4
6	39	\$1,528.68	9	22			
7	47	\$901.25	7	23			
8	65	\$1,543.76	9	24			
9	84	\$2,510.15	18	25			
10				26	48	\$3,377.30	13
11				27	58	\$2,476.57	11
12				28	38	\$1,965.56	12
13	57	\$2,362.18	8	29	44	\$2,298.01	11
14	33	\$958.75	9	30	92	\$5,652.42	12
15	31	\$1,417.18	7	31			
16	22	\$765.40	6		979	\$52,364.55	182

**CUMBERLAND COUNTY**

**BUILDING INSPECTIONS  
DEPARTMENT**



**NOVEMBER  
2018**

**MONTHLY  
REPORT**

# COUNTY of CUMBERLAND VIRGINIA

FOUNDED • 1749

## Building Official's Office

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Building Coordinator  
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(804) 492-9114 Phone

	Current Month 2017	YTD 2017	Current Month 2018	YTD 2018
<b>November</b>				
Singlewides	0	5	0	8
Doublewides	0	11	0	9
Modular	0	6	0	4
New Homes	0	19	0	20
Ag & Exempt	0	4	0	1
Garages & Carports	3	23	3	29
Additions & Remodels	1	24	1	25
Misc	11	129	5	171
Commercial	2	43	5	32
<b>Totals</b>	<b>18</b>	<b>262</b>	<b>15</b>	<b>300</b>
Total Fees Collected	\$2,200.15	\$45,740.91	\$2,213.56	\$57,281.45
E-911 Fees Collected	\$24.00	\$288.00	\$0.00	\$360.00
Total Estimated Value	\$191,476.00	\$18,575,234.00	\$193,700.00	\$10,892,428.00
Admin. Fees	\$10.00	\$105.50	\$10.00	\$125.00
CO's Issued	3	44	4	\$51.00

