



CUMBERLAND COUNTY BOARD OF SUPERVISORS

Regular Monthly Meeting Cumberland County Circuit Courtroom A Cumberland, VA

September 10, 2019
Regular Meeting – 7:00 p.m.

1. **Call to Order**
2. **Welcome and Pledge of Allegiance**
3. **Roll Call**
4. **Approval of Agenda** **Motion**
5. **State and Local Departments/Agencies/Community Service Providers** **Information**
 - a. Dr. Amy Griffin, Superintendent of Cumberland County Public Schools **Information**
 - b. VDOT **Information**
 - c. Mrs. Doris Seal, Cumberland Community Cares Food Bank **Information**
6. **Public Hearing Notices/Set Public Hearings**
 - a. Set public hearing for CA 19-04 Watershed Protection Ordinance for September 10, 2019 **Motion**
 - b. Set public hearing for Blanton & Pleasants October 8, 2019 **Motion**
7. **Public Hearings**
 - a. CA 19-04 Watershed Protection Ordinance (pg. 1-8) **Motion**
8. **County Administrator Report**
 - a. Consent agenda **Motion**
 - i. Approval of bills
 - ii. Approval of Minutes (August 13, 2019) (pg. 9-21)
 - b. Board of Equalization appointments needed (pg. 22) **Motion**
 - c. Transfer Station hours of operation update (pg. 23) **Motion**
9. **Finance Director's Report**
 - a. Monthly Budget Report (pg. 24-31) **Information**
 - b. CCPS request for appropriation of grant funds - \$50,000 (pg. 32-34) **Motion**
 - c. Request for rollover appropriation - \$8,550 RVFD reimbursement (pg. 35) **Motion**
 - d. Request for rollover appropriation - \$ 14,985 Shores Painting (pg. 36) **Motion**
10. **Planning Director's Report**

- a. Planning Project updates (pg. 37) **Information**
 - b. Set a public hearing for CP 19-01 Comprehensive Plan Amendment (pg. 38) **Motion**
 - c. Planning Commission reappointment – Randy Bryant (pg. 39) **Motion**
- 11. County Attorney’s Report**
- 12. Old Business**
- 13. New Business**
- a. Supervisor Wheeler - Edgewood Drive culvert request (pg. 40) **Motion**
- 14. Public Comments**
- 15. Board Members Comments**
- 16. Adjourn into Closed Meeting** **Motion**
- Pursuant to VA. Code § 2.2-3711.A. 5: Discussion of prospective business where no previous announcement has been made.
Subject: Development and occupancy of the Cumberland Business Park
Pursuant to VA. Code § 2.2-3711.A. 7: Consultation with legal counsel regarding probable litigation
Subject: Piedmont Regional Jail
- 17. Reconvene in Open Meeting** (pg. 41-42) **Motion**
- Roll call vote pursuant to Virginia Code § 2.2-3712 certifying “that to the best of each member’s knowledge (i) only public business matters lawfully exempted from open meeting requirements under this chapter, (ii) only such public business matters as were identified in the motion by which the closed meeting was convened were heard, discussed or considered in the meeting by the public body, and (iii) no action was taken in closed meeting.”
- 18. Additional Information** – (pg. 43-53)
- a. Treasurer’s Report
 - b. DMV Report
 - c. Monthly Building Inspections Report
 - d. Approved Planning Commission meeting minutes – July 22, 2019
 - e. Approved EDA minutes – N/A
- 19. Adjourn – Regular Meeting – October 8, 2019.**

COBB'S CREEK RESERVOIR WATERSHED PROTECTION ORDINANCE

ARTICLE I. – GENERAL PROVISIONS

Sec. 1-100. - Title and Authority

This ordinance shall be known as the Watershed Protection Ordinance for the Cobbs Creek Reservoir. The ordinance has been adopted pursuant to the August 10, 2010 Memorandum of Understanding between Cumberland County and Henrico County.

Section 1-101. - Definitions.

“Cobbs Creek Regional Water Supply Reservoir” (“Cobbs Creek Reservoir”) means the fourteen point eight (14.8) billion gallon raw water reservoir constructed by Henrico County in Cumberland County to allow for controlled releases from reservoir storage into the James River.

“Cobbs Creek Reservoir Watershed” means the reservoir watershed area identified on the October 2015 Reservoir Buffer and Watershed Map maintained in the Cumberland County Planning Office. It consists of the Reservoir Buffer and Other Reservoir Watershed Area as defined herein.

“Other Reservoir Watershed Area” means the portion of the Cobbs Creek Reservoir Watershed outside the Reservoir Buffer. Other Reservoir Watershed Area is shown on the October 2015 Reservoir Buffer and Watershed Map maintained in the Cumberland County Planning Office.

“Owner” means Henrico County which will construct, own, and operate the Cobbs Creek Reservoir.

“Pollutant” means dredged spoil, solid waste, incinerator residue, sewage, garbage, sewage sludge, munitions, chemical wastes, biological materials, radioactive materials, heat, wrecked or discarded equipment, rock, sand, cellar dirt and industrial, municipal, and agricultural waste discharged into water.

“Reservoir Buffer” means the buffer which extends 150 feet landward from the reservoir normal pool elevation of 345 feet mean sea level. The Reservoir Buffer is shown on the October 2015 Reservoir Buffer and Watershed Map maintained in the Cumberland County Planning Office.

“Reservoir Normal Pool” means the reservoir’s water area surrounded by the Reservoir Buffer as shown on the October 2015 Reservoir Buffer and Watershed Map maintained in the Cumberland County Planning Office.

“Zoning administrator” means the Director of Planning for Cumberland County.

Section 1-102. - Jurisdiction

Cumberland County has jurisdiction over the Cobbs Creek Reservoir and is responsible for enforcing the provisions of this ordinance.

Section 1-103. - Purpose

The purpose of this ordinance is to achieve water quality protection; to control and abate the discharge of pollutants; to permit beneficial use of the Cobbs Creek Reservoir; and to safeguard potential future use of the reservoir as a direct source of drinking water for Cumberland County.

Section 1-104. - Effective Date

This ordinance shall be effective upon adoption.

Section 1-105. - Applicability

This ordinance applies to all activities in the Cobbs Creek Reservoir Watershed.

Section 1-106. - Establishment of Reservoir Protection Overlay District

[Reserved]

Section 1-107. - Interpretation of District Boundaries

The zoning administrator shall determine the boundaries of the Reservoir Buffer and Other Reservoir Watershed Area based on the October 2015 Reservoir Buffer and Watershed Map maintained in the Cumberland County Planning Office.

ARTICLE II. – WATERSHED PROTECTION

Section 2-100. - Reservoir Buffer

Section 2-100.1. - Intent

These provisions codify the requirements established in the Cobbs Creek Reservoir Buffer Management Plan approved by the Virginia Department of Environmental Quality (“DEQ”) and the United States Army Corps of Engineers as well as restrictions contained in easements signed by persons owning land in the Reservoir Buffer. Compliance with the approved Cobbs Creek Reservoir Buffer Management Plan is mandatory in the Reservoir Buffer.

Section 2-100.2. - Prohibited Uses

Except as provided in Section 2-100.3, the following activities are prohibited in the Reservoir Buffer.

- 1) Construction of new buildings, structures, fences, roads or utilities
- 2) Industrial or commercial activities
- 3) Storage of compost, manure, fertilizers, chemicals, machinery, or equipment outside of existing buildings and structures
- 4) Burning or harvesting timber or otherwise removing any vegetation
- 5) Tree removal to provide for sight lines and vistas
- 6) Mowing, plowing, cultivating, or landscaping
- 7) Grading, blasting, mining, or performing other earth-disturbing activities
- 8) Damming, impounding, capturing, or diverting flowing water.
- 9) Dumping or depositing waste machinery, equipment, other waste materials, household refuse, lawn clippings, woody debris, leaves, or fill material.
- 10) Erecting or installing any billboards, signs, towers, playground equipment, or recreational fields
- 11) Operating any motorized vehicles

- 12) Pasturing or grazing any livestock or poultry

Section 2-100.3. - Exceptions to Prohibited Uses

Notwithstanding the prohibitions contained in Section 2-100.2, the following structures and activities are allowed within the Reservoir Buffer.

- 1) Public use areas designated by Henrico County, provided that DEQ approves the locations and that any activities conducted in public use areas will not contravene water quality protection goals.
- 2) Facilities supporting the water supply project.
- 3) Expansion, repair, or relocation of septic or drinking water systems when required by the Virginia Department of Health law or regulation.
- 4) Reconstruction of existing buildings, structures, fences, roads, or utilities damaged by natural events if the original dimensions and locations are maintained.
- 5) Industrial or commercial activities authorized within existing buildings and structures where no material alteration to the external appearance occurs and where no discharge of materials occurs.
- 6) Storage of compost, manure, fertilizers, chemicals, machinery, or equipment within existing buildings and structures where no discharge of materials occurs.
- 7) Burning or harvesting timber or otherwise removing vegetation when necessary for safety purposes or for fire, pest, or invasive species control. Prior approval from Henrico County will be required before a private landowner undertakes any burning, harvesting, or removal of vegetation.
- 8) Burning or harvesting timber or otherwise removing vegetation for water supply project-related activities approved by DEQ and for which a restoration plan is submitted and approved by DEQ.
- 9) Tree pruning to provide for sight lines and vistas, subject to the following conditions specified in the Cobbs Creek Reservoir Buffer Management Plan approved by the Virginia Department of Environmental Quality ("DEQ") and the United States Army Corps of Engineers: (1) pruning is conducted by a certified arborist with the intent that pruned trees survive, (2) maximum pruning area on a single property is a single pruning corridor up to one hundred (100) feet wide through the Reservoir Buffer in a corridor roughly perpendicular to the reservoir shoreline, and (3) a pruning plan is prepared by the property owner, approved by the U.S. Army Corps of Engineers, and provided by the owner to Henrico County and the Cumberland County Planning Office before the pruning occurs.
- 10) Mowing of existing lawn areas adjacent to existing buildings and cemeteries.
- 11) Grading, blasting, mining, or performing other earth-disturbing activities for upland borrow activities for construction of the water supply project.
- 12) Installation of billboards, signs, or towers necessary for operation of the water supply project.
- 13) Operation of motorized vehicles used for traveling on existing roads or for the mowing of existing lawn areas adjacent to the existing buildings and cemeteries.
- 14) Operation of motorized vehicles necessary for the operation, maintenance, or protection of the water supply project.
- 15) Pasturing or grazing livestock or poultry within an existing fenced or otherwise enclosed area that is already being used for such activity.

Section 2-200. - Other Reservoir Watershed Area

Section 2-200.1. - Statement of Intent. These provisions establish the activities that are prohibited and permitted in Other Reservoir Watershed Area of the Cobbs Creek Reservoir Watershed.

Section 2-200.2. - Prohibited Uses

The following activities are prohibited throughout Other Reservoir Watershed Area of the Cobbs Creek Reservoir Watershed.

- 1) Activities involving the manufacture, bulk storage, or any type of distribution of petroleum, chemical, asphalt products, or any hazardous substances as defined in Section 102 of the Comprehensive Environmental Response, Compensation, and Liability Act of 1980 and substances designated under section 311(b)(2)(A) of the Clean Water Act (Federal Water Pollution Control Act Amendments of 1972, as amended in 1977).
- 2) Installation of long distance transmission pipelines for natural gas, liquid petroleum, petroleum products, slurry coal, and any other liquids or solids, except water lines, sewer lines and storm sewers.
- 3) Fuel storage tanks in the absence of secondary containment structures such as earthen berms around the tanks.
- 4) Gas stations and/or automotive service stations.
- 5) Junkyards.
- 6) Exploration, development or operation of oil wells, natural gas wells, strip mines or quarries.
- 7) Application to land surfaces or landfilling of industrial, commercial or residential waste.
- 8) Land application of biosolids.
- 9) Dumping or spreading of animal waste in areas not used in such manner prior to implementation of this ordinance.
- 10) Feed lots for more than fifty (50) animals.
- 11) Sewage system discharges to surface waters.
- 12) Discharges into the storm drainage system or state waters of any pollutants or waters containing any pollutants other than stormwater.
- 13) Any use prohibited by state or federal law, regulation, or permit.

Section 2-200.3. - Permitted Uses.

Any uses allowed in the zoning district and not listed in Section 2-200.2 are permitted.

Section 2-300. - Reservoir Normal Pool

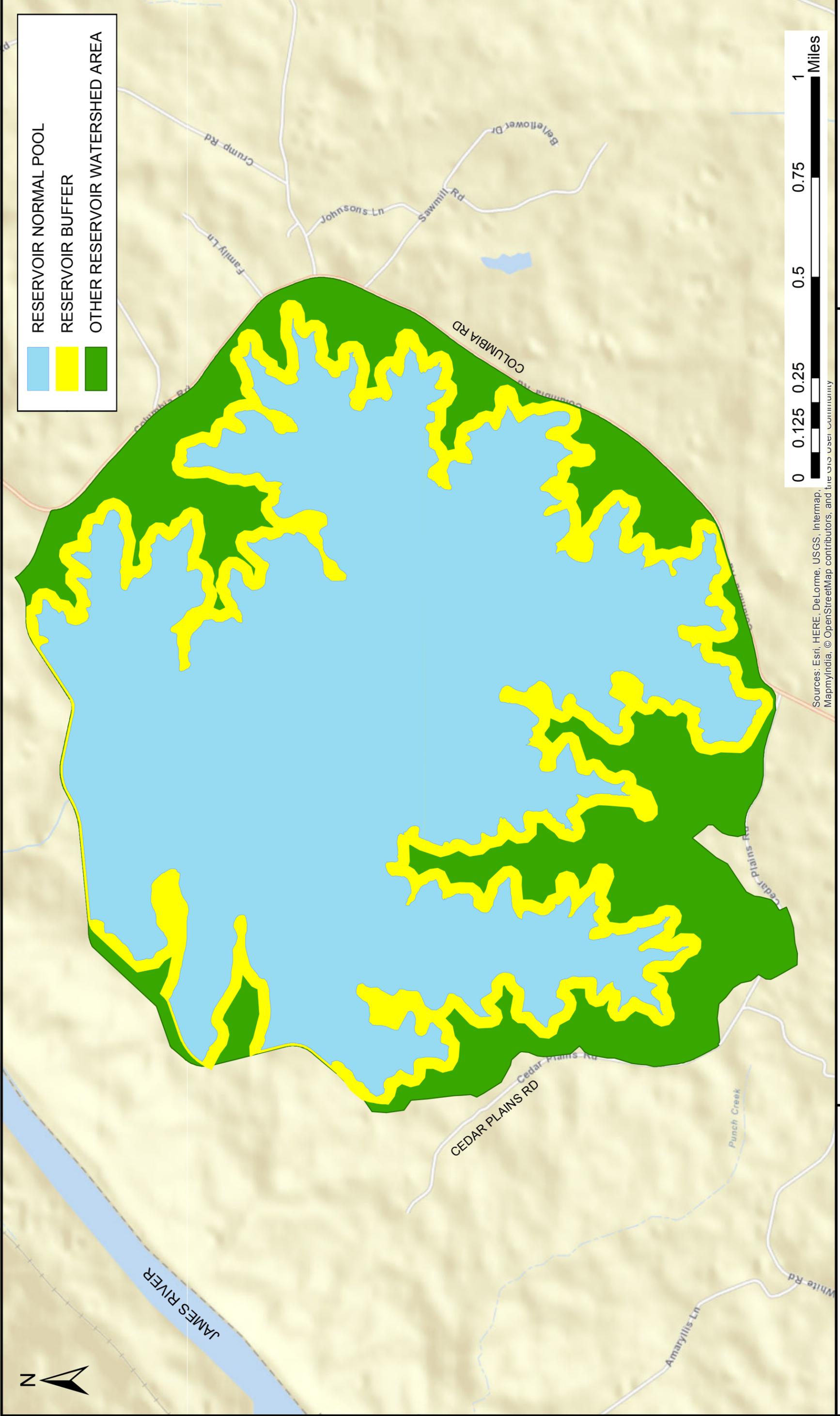
Section 2-300.1. - Statement of Intent. These provisions establish the activities that are prohibited in the Reservoir Normal Pool of the Cobbs Creek Reservoir.

Section 2-300.2. - Prohibited Uses

The following private activities are prohibited in the Reservoir Normal Pool of the Cobbs Creek Reservoir to protect water quality, public facilities, and safe recreational use.

- 1) All activities prohibited in the Reservoir Buffer and Other Reservoir Watershed Area.
- 2) Use of boats, sailboats, kayaks, canoes, and paddleboards within restricted areas.
- 3) Use of jet skis.
- 4) Use of a boat with any type of engine that exceeds ten (10) horsepower.

- 5) Swimming within restricted areas.
- 6) Littering or polluting the reservoir.
- 7) Use of firearms or explosives.
- 8) Accessing or mooring at dam facilities.



Sources: Esri, HERE, DeLorme, USGS, Intermap, MapmyIndia, © OpenStreetMap contributors, and the GIS User Community



RESERVOIR BUFFER AND WATERSHED MAP
 COBBS CREEK REGIONAL WATER SUPPLY RESERVOIR

OCTOBER 2015

To: Vivian Giles
Cc: William F. Osl Jr. (wfosljr@earthlink.net)
Subject: RE: Watershed Protection Ordinance

Vivian,

Here are the comments I made at our 7/9 Board meeting. This may be helpful to pass along to the planning commission as requested by the BoS..

Begin forwarded message:

From: "William F. Osl, Jr." <wfosljr@earthlink.net>
Subject: **Re: Watershed Protection Ordinance**
Date: July 9, 2019 at 12:16:17 PM EDT
To: Parker Wheeler <PWheeler@cumberlandcounty.virginia.gov>, Kevin Ingle <cumberlandvfd@msn.com>, Lloyd Banks <LBanks@cumberlandcounty.virginia.gov>, "lbanks.ir@gmail.com" <lbanks.ir@gmail.com>, "David Meinhard (Dmeinhard1@yahoo.com)" <Dmeinhard1@yahoo.com>, Dave Meinhard <DMeinhard@cumberlandcounty.virginia.gov>

My continued concerns on the Henrico drafted Watershed ordinance are caused by:

1. The desire to do economic development around the reservoir
2. The recreational use of the reservoir
3. Not adding additional restrictions when already covered by State and Federal law

Sec. 2-100.2 Prohibited Uses

5) delete entirely

Tree removal to provide sight lines and vistas may critical for economic development as well as a basic necessity for residents to get to the water.

6) delete the word 'mowing'

Mowing is an effective way to maintain a vegetative buffer. Even Federal programs such as the CREP (Conservation Reserve and Enhancement Program) allow periodic mowing in set aside acreage.

What if someday in the future we were to attract a resort, conference center or golf course. Sight lines and vistas may be essential.

Section 2-100.3 Exceptions to Prohibited Uses

9) Revise to read...

Tree pruning **and/or removal** to provide for sight lines and vistas, subject to the following conditions specified in the Cobbs Creek Reservoir Buffer Management Plan approved by the Virginia Department of Environmental Quality ("DEQ") and the United States Army Corps of Engineers: (1) pruning is conducted by a certified arborist with the intent that

pruned trees survive, (2) maximum pruning **and/or removal** area on a single property is a single pruning **and/or removal** corridor up to 100 feet wide through the Reservoir Buffer in a corridor roughly perpendicular to the reservoir shoreline, and (3) a pruning **and/or removal** plan is prepared by the property owner, approved by the ~~U.S. Army Corps of Engineers, and provided by the owner to Henrico County and the Cumberland County Planning Office~~ before the pruning **and/or removal** occurs.

10) delete

Section 2-200.2 Prohibited Uses

8) delete - covered by DEQ setback regulations

The current buffer of 150' more than meets current regulations from DEQ/EPA (for example, see section 9VAC25-630-80). Waterways in the Commonwealth have already seen improvements, including the Chesapeake Bay, due to these regulations as well as Agricultural Best Management practices, Nutrient Management Plans, etc.

The 'Other Reservoir Watershed Area' reaches out in some cases to 500-1000 feet. That is overkill and unnecessary.

Current VA law requires 100' from water wells or springs, 100' from surface water courses without a permanent vegetative buffer and 35' from surface water courses with a permanent vegetative buffer. These regulations are effective and working. We should not attempt to expand them.

Section 2-300.2 Prohibited Uses

2) delete

5) delete

8) delete

All three of these attempt to unnecessarily restrict recreational access.

At a meeting of the Cumberland County Board of Supervisors held at 7:00 p.m. on the 13th day of August 2019, at the Cumberland County Circuit Court Room:

Present: David Meinhard, District 4, Chairman
Parker Wheeler, District 5, Vice-Chairman
William F. Osl, Jr., District 1
Lloyd Banks, Jr., District 2
Kevin Ingle, District 3
Don Unmussig, County Administrator
Jennifer Crews, Finance Director
JP Duncan, Zoning Administrator
Brian Butler, County Attorney
Stephany Johnson, Deputy Clerk

Absent: None

1. Call to Order

The Chairman called the meeting to order.

2. Welcome and Pledge of Allegiance

The Pledge of Allegiance was led by the Chairman.

3. Roll Call

County Administrator, Don Unmussig, called the roll.

4. Approval of Agenda

On a motion by Supervisor Wheeler, and carried unanimously, the Board approved the Agenda as amended:

Vote:	Mr. Osl – aye	Mr. Banks – aye
	Mr. Ingle – aye	Mr. Meinhard – aye
	Mr. Wheeler – aye	

5. **Resolution in appreciation of the life and service of Elbert Womack**

On a motion by Supervisor Wheeler, and carried unanimously, the Board approved a Resolution in appreciation of the life and service of former Board of Supervisor, Mr. Elbert Redd Womack:

**Resolution in Remembrance
of the Life and Service
of Elbert Redd Womack**

WHEREAS, Elbert Redd Womack, was born on the 15th day of October, 1933 to the late Charles Womack Jr., and Christine Smith Womack, and passed away on the 20th day of July, 2019; and

WHEREAS, he lived most of his life in Cumberland County after serving his country in the Armed Forces by way of the Army. Mr. Womack worked for Centel Telephone Company for 32 years, and spent the last 27 years living and running Woodville Farm in Cumberland County; and

WHEREAS, Mr. Womack was a member of the Cumberland County Board of Supervisors from January of 2001 to January of 2012; and

WHEREAS, during his tenure, the Board of Supervisors successfully negotiated a contract with Henrico County for the Cobb's Creek Reservoir, constructed a new middle and high school complex, and established the Cumberland Business Park; and

WHEREAS, in addition to his service as a member of the Board of Supervisors, Mr. Womack served his community by serving on the Piedmont Regional Jail Board from 2001 to 2011, as well as service on the Farmer's Cooperative Board. Mr. Womack loved hunting and was a lifelong member of the Angola Hunt Club; and

NOW, THEREFORE, BE IT RESOLVED that the Cumberland County Board of Supervisors honors the life and records the death of Elbert Redd Womack and extends to the family its deepest sympathy.

BE IT FURTHER RESOLVED that the Cumberland County Board of Supervisors directs that a copy of this resolution be made a part of the

Mr. Lewis informed the Board that the State Forest had 91 acres of clear-cut timber, 53 acres of thinning, sold 10 cords of firewood to residents. The total revenue generated for the year was \$222,903.00, which resulted in a payment in lieu of taxes to Cumberland County in the amount of \$26,866.35. Mr. Lewis provided the check to Finance Director, Jennifer Crews.

7. Public Hearing Notices/Set Public Hearings

N/A

8. Public Hearings

a) CA 19-05 Family Subdivisions

Zoning Administrator, JP Duncan, reviewed the proposed changes. The Chairman opened the public hearing. With no citizens signed up to speak, the Chairman then closed the public hearing.

On a motion by Supervisor Osl, and carried unanimously, the Board approved CA 19-05 Family Subdivisions as amended:

Sec. 54-57. - Family subdivision.

Each family subdivision will be subject to the following requirements:

- A) *Permitted for immediate family.* A family subdivision will permit a single division of a lot or parcel for the purpose of sale or gift to a member of the immediate family. Only one such division will be allowed per family member.

For the purpose of this section, a member of the immediate family is defined as:

- 1) Any person who is a natural or legally defined offspring;
- 2) Stepchild;
- 3) Spouse;
- 4) Sibling;
- 5) Grandchild;
- 6) Grandparent; or
- 7) Parent;

- 8) Niece
- 9) Nephew

- B) *Holding periods.* A family subdivision may be permitted if:
 - 1) The property has been owned for at least two (2) consecutive years by the current owner or member of the immediate family; **and**
 - 2) The property owner places, in the deed, a restrictive covenant on the subdivided property that would prohibit the transfer of the property to a nonmember of the immediate family for a period of at least ten (10) years.
- C) *To not circumvent.* The family subdivision is not sought for the purpose of circumventing the requirements of this chapter applicable to subdivisions.
- D) *Right-of-way.* In lieu of the road standards set forth in this chapter, lots in a family subdivision must provide for a reasonable access easement for ordinary passenger and emergency vehicles of not less than twenty (20) feet in width providing ingress and egress to a public road. If a family subdivision is proposed on an existing private road, the subdivider must demonstrate that the width of the right-of-way from the proposed lot(s) to the public road is no smaller than twenty (20) feet.
- E) *Modification to restrictive covenant.* The agent may permit modification to the restrictive covenant upon demonstration of a "compelling change of circumstance." A "compelling change of circumstance" shall include, but shall not necessarily be limited to:
 - 1) Sale by or at the request of a bona fide creditor pursuant to a deed of trust, action of trustee in bankruptcy or the order of a court of competent jurisdiction; and
 - 2) Death or severe physical or mental disability of the property owner.
 - 3) The parcel becomes compliant with all requirements in Chapter 54 of the Cumberland County Code.

Modification of the restrictive covenant shall be reflected in an executed and notarized written document, approved by the agent, reflecting such modification and shall be recorded among the land records in the Cumberland County Circuit Court Clerk's Office.

Vote:	Mr. Osl – aye	Mr. Banks – aye
	Mr. Ingle – aye	Mr. Meinhard – aye
	Mr. Wheeler – aye	

b) REZ 19-03 Sunnyside Meadows

Zoning Administrator, JP Duncan, informed the Board that the properties were rezoned from A-2 to R-2 for a planned residential neighborhood. Currently, the cows and pastures are in violation of the county code. The affected landowners are requesting the rezoning from R-2 to A-2. This change will bring all affected properties in compliance with the current code. The Chairman opened the public hearing. With no citizens signed up to speak, the Chairman then closed the public hearing.

Ratified bills for July 10, 2019 through August 12, 2019 of warrants total \$619,992.28, Direct Deposits total \$184,368.94, all with check numbers ranging from 80122-80391.

- 2) Approval of Minutes – July 9, 2019, July 11, 2019, and July 25, 2019

On a motion by Supervisor Banks and carried unanimously, the Board approved the consent agenda as presented:

Vote: Mr. Osl – aye Mr. Banks – aye
 Mr. Ingle – aye Mr. Meinhard – aye
 Mr. Wheeler – aye

- b) Expand hours of Transfer Stations

A motion was made by Supervisor Wheeler to approve the expanded hours of the Transfer Station hours, which passed by the following vote:

	SUN	MON	TUE	WED	THU	FRI	SAT
Hamilton	Closed	7-7	12-7	7-7	12-7	7-7	8-3
Madison	1-7	7-7	7-7	7-7	7-7	7-7	8-3
Randolph	Closed	7-7	12-7	7-7	12-7	7-7	8-3

Vote: Mr. Osl – aye Mr. Banks – abstain
 Mr. Ingle – aye Mr. Meinhard – abstain
 Mr. Wheeler – aye

- c) Facility Use

The Board took no action on this item.

- d) Appointment to the Heartland Regional Industrial Facilities Authority

On a motion by Supervisor Osl and carried unanimously, the Board appointed County Administrator, Don Unmussig, to the Heartland Regional Industrial Facilities Authority to replace Ms. Vivian Giles:

Vote: Mr. Osl – aye Mr. Banks – aye
Mr. Ingle – aye Mr. Meinhard – aye
Mr. Wheeler – aye

- e) Reappointment of James Henshaw, Fred Shumaker, and Joe Hazlegrove to the Economic Development Authority:

On a motion by Supervisor Banks, and carried unanimously, the Board reappointed James Henshaw, Fred Shumaker, and Joe Hazlegrove as directors on the Economic Development Authority for a four-year term expiring August 31, 2023:

Vote: Mr. Osl – aye Mr. Banks – aye
Mr. Ingle – aye Mr. Meinhard – aye
Mr. Wheeler – aye

- f) Adoption of the calendar year 2019 Personal Property Tax Relief Act (PPTRA) Percentage:

On a motion by Supervisor Osl, and carried unanimously, the Board adopted the 2019 Personal Property Tax Relief Act rate at 39.87%:

Vote: Mr. Osl – aye Mr. Banks – aye
Mr. Ingle – aye Mr. Meinhard – aye
Mr. Wheeler – aye

10. Finance Director's Report

- a) Monthly budget Report

There was no discussion regarding the monthly budget report.

- b) Request for appropriation for CCPS - \$176,188.80:

Correction & Detention	General	4-100-033400-3810	(+)	\$	30,380.00
Refuse Disposal	General	4-100-042400-3160	(+)	\$	49,830.00
Friends of Animal Cont.	General	4-100-081560-5650	(+)	\$	412.51
Transfer to CSA	General	4-100-093100-9222	(+)	\$	147,609.34
Transfer to Health Ins. Fund	General	4-100-093100-9228	(+)	\$	1,299,470.53
School	School	4-205-061100-9301	(+)	\$	12,968.60
Debt Service	General	4-401-067400-9120	(+)	\$	770.00
Debt Service	General	4-401-067600-9190	(+)	\$	750.00
Debt Service	General	4-401-095700-9120	(+)	\$	4,438.64
CSA	CSA	4-500-053900-3841	(+)	\$	482,205.00
EDA	EDA	4-715-081610-9110	(+)	\$	9,778.53
Real Estate Taxes	General	3-100-001101-0067	(-)	\$	100,985.00
Host Fees	General	3-100-001608-0007	(-)	\$	214,205.00
Rollover Balance	General	3-100-001899-0100	(-)	\$	33,605.01
Reserve	General	3-100-001899-0110	(-)	\$	1,299,470.53
Reserve	General	3-100-001899-0110	(-)	\$	147,609.34
Comm of VA - DMV	General	3-100-002201-0014	(-)	\$	122.14
Comm of VA - Fire Grant	General	3-100-002404-0012	(-)	\$	34,793.00
Refunds - School	School	3-205-001803-0002	(-)	\$	12,968.60
Rollover Balance	General	3-715-004105-0001	(-)	\$	290.37
Transfer from General Fund	General	3-401-004105-0100	(-)	\$	5,958.64
State Revenue	CSA	3-500-002404-0013	(-)	\$	482,205.00
Transfer from General Fund	EDA	3-715-004105-0001	(-)	\$	9,778.53

Vote: Mr. Osl – aye Mr. Banks – aye
Mr. Ingle – aye Mr. Meinhard – aye
Mr. Wheeler – aye

e) FYE 2019 Budget Transfers

On a motion by Supervisor Meinhard and carried unanimously, the Board approved the FYE 2019 Budget Transfers as presented:

**Budget Transfers
FY June 30, 2019**

DESCRIPTION	FUND	ACCOUNT	(+)/(-)	AMOUNT
County Administrator	General	4-100-012100-2300	(+)	\$ 8,731.00

Legal Services	General	4-100-012210-3150	(+)	\$ 1.00
Auditing Services	General	4-100-012240-3120	(+)	\$ 19,700.00
Treasurer	General	4-100-012410-5510	(+)	\$ 303.00
Accounting	General	4-100-012430-6014	(+)	\$ 35,956.00
Data Processing	General	4-100-012510-8007	(+)	\$ 2,917.00
Electoral Board	General	4-100-013100-8007	(+)	\$ 2,842.00
Clerk of Circuit Court	General	4-100-021600-3320	(+)	\$ 1,500.00
School Resource Officer	General	4-100-031250-1100	(+)	\$ 29,620.00
General Properties	General	4-100-043200-6007	(+)	\$ 9,793.00
CSA	General	4-100-061230-1300	(+)	\$ 1,100.00
Community Colleges	General	4-100-068000-5650	(+)	\$ 9,612.00
Recreation	General	4-100-071500-5131	(+)	\$ 1,342.00
Recreation	General	4-100-071500-8098	(+)	\$ 1,378.00
Planning	General	4-100-081110-3600	(+)	\$ 3,280.00
Planning	General	4-100-093100-9225	(+)	\$ 3,300.00
Transfer to IDA	General	4-100-093100-9225	(+)	\$ 9,778.53
Transfer to Debt Service Reserve	General	4-100-093100-9227	(+)	\$ 5,958.64
Capital Projects	Capital Projects	4-302-094325-8005	(+)	\$ 35,000.00
Victim & Witness Assistance	General	4-100-021910-1100	(-)	\$ 27,000.00
Victim & Witness Assistance	General	4-100-021910-2300	(-)	\$ 7,831.17
Sheriff	General	4-100-031200-1300	(-)	\$ 30,000.00
Animal Control	General	4-100-035100-6002	(-)	\$ 1,600.00
Animal Control	General	4-100-035100-6009	(-)	\$ 1,681.00
Health Department	General	4-100-051200-5610	(-)	\$ 12,000.00
Community Development	General	4-100-081200-5540	(-)	\$ 5,000.00
Transfers to Social Services Fund	General	4-100-093100-9203	(-)	\$ 62,000.00
Capital Projects	Capital Projects	4-302-095200-5410	(-)	\$ 35,000.00

Vote: Mr. Osl – aye
 Mr. Ingle – aye
 Mr. Wheeler – aye
 Mr. Banks – aye
 Mr. Meinhard – aye

11. Planning Director's Report

a) Planning Project Update

There was no discussion regarding this item.

12. County Attorney's Report

Mr. Brian Butler stated that he has begun researching the existing pending legal matters for the County.

13. Old Business

14. New Business

On a motion by Supervisor Meinhard, and carried unanimously, the Board directed the County Attorney to research and draft a deed transferring the old Cartersville Volunteer Fire Department Building back to Blanton and Pleasants per the deed dated August 10, 2001 found in Book 254, Page 227:

Vote:	Mr. Osl – aye	Mr. Banks – aye
	Mr. Ingle – aye	Mr. Meinhard – aye
	Mr. Wheeler – aye	

15. Public Comments

Mr. Ron Tavernier stated that the county needs to charge contractors for use of the county transfer stations. The Host Community Agreement states that the county cannot frustrate the landfill company in any way. He states that the Board has signed away their authority to protect the citizens of the county.

Ms. Patty Pedrick provided a brochure regarding the Piedmont Area Habitat for Humanity and reviewed current projects. She also states that it is hard to hear the Board members speak during the meetings. Mr. Tim Martin states that he doesn't believe the county, the region, or the state should be in the business of collecting trash from other states.

16. Board Member Comments

The Chairman recognized Board of Supervisor candidates, Ron Tavernier, Gene Brooks, and Robert Saunders, that were in the audience, and thanked them for attending.



DATE: September 5, 2019
TO: Cumberland County Board of Supervisors
Mr. Don Unmussig, County Administrator
FROM: Stephany S. Johnson, Deputy Clerk
RE: September 10, 2019 Board Agenda Item
Board of Equalization Appointments

Information

Virginia Code § 58.1-3370 requires the establishment of a Board of Equalization to receive applications from landowners seeking equalization of their real estate assessments. The Board should be comprised of not less than three members nor more than five members. Thirty percent of the members of the board shall be commercial or residential real estate appraisers or real estate professionals, builders, developers, etc. Each prospective member of the Board shall attend and participate in a class given by the Department of Taxation. Appointment recommendations are needed by the October Board meeting in order to train and have appointees ready by the first of the year.

Recommendation

Make recommendations for appointment of five (5) Cumberland residents as members of the Board of Equalization to the Circuit Court for Consideration.

	SUN	MON	TUE	WED	THU	FRI	SAT
Hamilton	Closed	8-5	Closed	8-5	Closed	8-5	8-5
Madison	8-5	8-5	8-5	8-5	8-5	8-5	8-5
Randolph	Closed	8-5	Closed	8-5	Closed	8-5	8-5

** GENERAL FUND REVENUES**

Monthly Financial Report To Council For September 2019

	Estimated 2019/2020 Budget to Date -----	Actual 2019/2020 Budget to Date -----	(Over) or Under Budget to Date -----
Revenue			
Balance Forward		4,472,925.73	.
Fund Revenue	41,849,798.00	6,679,738.18	35,170,059.82
Total Revenue	41,849,798.00	11,152,663.91	30,697,134.09
Expenditures			
* Board of Supervisors *	45,037.00	9,275.02	35,761.98
* County Administrator *	319,123.00	47,224.57	271,898.43
* Legal Services *		15.00	(15.00)
* Independent Auditor *	45,000.00	6,364.28	38,635.72
* Commissioner of Revenue *	266,244.00	44,235.70	222,008.30
* Assessor *	89,026.00	48,438.00	40,588.00
* Treasurer *	318,328.00	58,446.66	259,881.34
* Accounting *	172,854.00	23,945.29	148,908.71
* Data Processing *	325,165.00	42,282.25	282,882.75
* Electoral Board *	26,820.00	1,157.81	25,662.19
* Registrar *	92,364.00	15,345.57	77,018.43
* Circuit Court *	15,250.00	104.95	15,145.05
* General District Court *	6,800.00	2,288.29	4,511.71
* Magistrate *	625.00	71.99	553.01
* Clerk of Circuit Court *	229,751.00	38,651.85	191,099.15
* Law Library *	1,200.00	65.28	1,134.72
* Victim and Witness Assistance *	71,376.00	717.69	70,658.31
* Commonwealth's Attorney *	228,565.00	36,469.12	192,095.88
* Sheriff *	1,838,386.00	277,965.02	1,560,420.98
* School Resource Officer *	147,253.00	22,248.21	125,004.79
* E911 *	7,600.00	357.63	7,242.37
Chesterfield Med-Flight Program	300.00	300.00	
* Forestry Service *	8,804.00	8,804.00	
* CUMBERLAND FIRE & EMS *	704,470.00	68,732.65	635,737.35
* Probation Office *	1,400.00	225.16	1,174.84
* Correction & Detention *	285,000.00	58,068.52	226,931.48
* Building Inspections *	149,652.00	23,985.45	125,666.55
* Animal Control *	128,224.00	19,230.66	108,993.34
* Medical Examiner *	200.00	40.00	160.00
* Refuse Disposal *	980,754.00	104,696.03	876,057.97
* General Properties *	737,121.00	156,422.86	580,698.14
* Supplement of Local Health Dept *	100,096.00	23,104.25	76,991.75
Piedmont Senior Resources	5,000.00	5,000.00	
* Chapter 10 Board - Crossroads *	37,000.00	18,500.00	18,500.00
* CSA Management *	35,534.00	5,409.30	30,124.70
* Community Colleges *	14,000.00		14,000.00
* Recreation *	69,830.00	6,058.56	63,771.44
* Local Library *	115,450.00	57,725.00	57,725.00
* Planning Commission *	10,100.00	978.73	9,121.27
* Planning/Zoning Dept. *	78,411.00	11,068.21	67,342.79
* Community & Economic Developmnt *	17,052.00	200.00	16,852.00
* Board of Zoning Appeals *	650.00		650.00

** GENERAL FUND REVENUES**

Monthly Financial Report To Council For September 2019

	Estimated 2019/2020 Budget to Date -----	Actual 2019/2020 Budget to Date -----	(Over) or Under Budget to Date -----
Expenditures			
	14,495.00	14,495.00	
* Longwood Small Bus. Dev. Ctr. *	3,000.00	1,500.00	1,500.00
* Southside Violence Prevention *	5,000.00	2,500.00	2,500.00
Peter Francisco SWD	10,000.00	5,000.00	5,000.00
* Extension Agents *	54,397.00	145.96	54,251.04
	2,500.00	1,250.00	1,250.00
* NONDEPARTMENTAL *	17,500.00	2,157.26	15,342.74
TRANSFERS	7,715,734.00	1,932,995.48	5,782,738.52
COMMONWEALTH'S ATTORNEY	5,000.00	1,099.00	3,901.00
SHERIFF	20,030.00	3,000.00	17,030.00
HEALTH INSURANCE	2,888,112.00	18,305.92	2,869,806.08
* Administration *	1,670,002.00	224,603.63	1,445,398.37
	15,913,491.00	413,453.47	15,500,037.53
	1,290,402.00	71,285.70	1,219,116.30
* Elementary School - Lit Loan *	206,667.00		206,667.00
* High/Middle School - VPSA Loan *	877,501.00	743,238.85	134,262.15
* HS/MS-VPSA LOAN #2 *	1,226,266.00	933,098.75	293,167.25
PUBLIC FACILITY NOTE 2009	387,987.00	26,588.08	361,398.92
* AMERESCO *	158,800.00	158,800.00	
* Suntrust Loan - Courthouse *	249,335.00	243,363.84	5,971.16
	825,000.00	181,508.67	643,491.33
* SEWER FUND - Enterprise Fund *	278,269.00	31,118.72	247,150.28
* WATER FUND - ENTERPRISE FUND *	168,531.00	43,077.54	125,453.46
COMMUNITY CENTER PURCHASE	112,464.00	23,613.06	88,850.94
SHELL BUILDING		347.99	(347.99)
	23,500.00	1,760.80	21,739.20
Total Expenditure	41,849,798.00	6,322,527.28	35,527,270.72
Total Revenues			
Less Total Expenditures		4,830,136.63	(4,830,136.63)

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE UNCOLLECTED	%
FUND #-100 ** GENERAL FUND REVENUES**							
1101	** Real Estate Taxes **	5,868,000.00	5,868,000.00	190,327.87	190,327.87	5,677,672.13	96.75
1102	* Real/Personal Public Service *	900,000.00	900,000.00	.00	.00	900,000.00	100.00
1103	* Personal Property Taxes *	2,046,500.00	2,046,500.00	81,712.73	81,712.73	1,964,787.27	96.00
1104	* Machinery & Tools *	275,000.00	275,000.00	.00	.00	275,000.00	100.00
1106	* Penalties & Interest *	282,000.00	282,000.00	70,197.03	70,197.03	211,802.97	75.10
1201	* Local Sales & Use Taxes *	500,000.00	500,000.00	117,909.99	117,909.99	382,090.01	76.41
1202	* Consumer Utility Taxes *	180,000.00	180,000.00	29,800.11	29,800.11	150,199.89	83.44
1203	* Business License Taxes *	132,000.00	132,000.00	7,378.17	7,378.17	124,621.83	94.41
1204	* Franchise License Taxes *	15,000.00	15,000.00	.00	.00	15,000.00	100.00
1205	* Motor Vehicle License Tax *	245,000.00	245,000.00	11,283.48	11,283.48	233,716.52	95.39
1207	* Taxes On Recordation & Wills *	73,500.00	73,500.00	20,683.48	20,683.48	52,816.52	71.85
1301	* Animal Licenses *	8,000.00	8,000.00	253.00	253.00	7,747.00	96.83
1303	* Permits & Other Licenses *	84,900.00	84,900.00	16,351.81	16,351.81	68,548.19	80.73
1401	* Court Fines & Forfeitures *	150,000.00	150,000.00	32,171.14	32,171.14	117,828.86	78.55
1501	* Revenue From Use Of Money *	60,000.00	60,000.00	10,794.47	10,794.47	49,205.53	82.00
1502	* Revenue From Use Of Property *	33,500.00	33,500.00	13,699.30	13,699.30	19,800.70	59.10
1601	* Court Costs *	50,360.00	50,360.00	10,333.63	10,333.63	40,026.37	79.48
1602	* Commonwealth's Attorney Fees *	800.00	800.00	157.96	157.96	642.04	80.25
1603	* Charges For Law Enforcement *	51,500.00	51,500.00	.00	.00	51,500.00	100.00
1604	* Charges For Fire & Rescue Service *	200,000.00	200,000.00	12,843.06	12,843.06	187,156.94	93.57
1608	* Charges Sanitation & Removal *	500,000.00	500,000.00	400,050.00	400,050.00	99,950.00	19.99
1613	* Charges For Parks & Recreation *	18,500.00	18,500.00	2,718.50	2,718.50	15,781.50	85.30
1616	* Charges For Planning / Com Dev *	2,000.00	2,000.00	75.00	75.00	1,925.00	96.25
1899	* Miscellaneous *	1,173,900.00	1,173,900.00	1,138,224.94	1,138,224.94	35,675.06	3.03
1902	* Recovered Costs *	.00	.00	100,000.00	100,000.00	100,000.00	100.00
2101	* Service Charges *	40,000.00	40,000.00	26,866.35	26,866.35	13,133.65	32.83
2201	**NON-CATEGORICAL AID**	1,281,235.00	1,281,235.00	101,690.49	101,690.49	1,179,544.51	92.06
2301	* Commonwealth Attorney *	174,923.00	174,923.00	27,868.54	27,868.54	147,054.46	84.06
2302	* Sheriff *	620,277.00	620,277.00	90,271.57	90,271.57	530,005.43	85.44
2303	* Commissioner Of Revenue *	87,248.00	87,248.00	13,905.98	13,905.98	73,342.02	84.06
2304	* Treasurer *	97,000.00	97,000.00	13,528.79	13,528.79	83,471.21	86.05
2306	* Registrar/Electoral Boards *	36,726.00	36,726.00	.00	.00	36,726.00	100.00
2307	* Clerk Of The Circuit Court *	158,203.00	158,203.00	25,010.42	25,010.42	133,192.58	84.19
2308	* DMV License Agent *	25,000.00	25,000.00	4,012.03	4,012.03	20,987.97	83.95
2404	**GRANT FUNDS**	113,377.00	113,377.00	6,969.93	6,969.93	106,407.07	93.85
3301	**GRANT FUNDS**	63,992.00	63,992.00	.00	.00	63,992.00	100.00
--FUND TOTAL--		15,548,441.00	15,548,441.00	2,577,089.77	2,577,089.77	12,971,351.23	83.42
FUND #-150 * Asset Forfeiture Revenue *							
1501	INTEREST-STATE	30.00	30.00	.00	.00	30.00	100.00
2402	ASSET FORFEITURE REVENUE (STATE)	25,000.00	25,000.00	.00	.00	25,000.00	100.00
--FUND TOTAL--		25,030.00	25,030.00	.00	.00	25,030.00	100.00

FUND # -170 * HEALTH INSURANCE FUND BALANCE *

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE UNCOLLECTED	%
1902	HEALTH INSURANCE CONTRIBUTIONS	2,888,112.00	2,888,112.00	.00	.00	2,888,112.00	100.00
	--FUND TOTAL--	2,888,112.00	2,888,112.00	.00	.00	2,888,112.00	100.00

FUND # -201 ** SOCIAL SERVICES FUND (REVENUE)**

1899	Miscellaneous Revenue *	.00	.00	167.29	167.29	167.29	100.00
2401	Welfare *	998,561.00	998,561.00	90,191.03	90,191.03	908,369.97	90.96
3305	Social Services *	288,146.00	288,146.00	144,667.63	144,667.63	143,478.37	49.79
4105	Fund Transfers *	383,295.00	383,295.00	.00	.00	383,295.00	100.00
	--FUND TOTAL--	1,670,002.00	1,670,002.00	235,025.95	235,025.95	1,434,976.05	85.92

FUND # -205 ** SCHOOL FUND (REVENUES) **

1803	Expenditure Refunds *	.00	.00	21,930.67	21,930.67	21,930.67	100.00
1899	Miscellaneous Revenue *	145,199.00	145,199.00	4,875.00	4,875.00	140,324.00	96.64
2402	State Education *	10,199,626.00	10,199,626.00	1,443,671.46	1,443,671.46	8,755,954.54	85.84
3302	Education *	1,663,247.00	1,663,247.00	106,287.85	106,287.85	1,556,959.15	93.60
4105	Fund Transfers *	3,905,419.00	3,905,419.00	.00	.00	3,905,419.00	100.00
	--FUND TOTAL--	15,913,491.00	15,913,491.00	1,576,764.98	1,576,764.98	14,336,726.02	90.09

FUND # -207 ** GOVERNOR'S SCHOOL REVENUE **

1501	INTEREST ON BANK DEPOSITS *	.00	.00	651.85	651.85	651.85	100.00
1899	MISC REVENUE **	274,987.00	274,987.00	673.90	673.90	274,313.10	99.75
1901	LOCAL CONTRIBUTIONS **	420,940.00	420,940.00	241,638.00	241,638.00	179,302.00	42.59
2404	STATE FUNDS **	594,475.00	594,475.00	25,955.00	25,955.00	568,520.00	95.63
	--FUND TOTAL--	1,290,402.00	1,290,402.00	268,918.75	268,918.75	1,021,483.25	79.16

FUND # -302 ** CAPITAL PROJECTS FUND REVENUE **

1501	Interest On Bank Deposits *	.00	.00	116.25	116.25	116.25	100.00
	--FUND TOTAL--	.00	.00	116.25	116.25	116.25	100.00

FUND # -401 * Debt Service Fund Revenues *

4105	Transfers **	3,106,556.00	3,106,556.00	1,932,995.48	1,932,995.48	1,173,560.52	37.77
	--FUND TOTAL--	3,106,556.00	3,106,556.00	1,932,995.48	1,932,995.48	1,173,560.52	37.77

FUND # -500 **CSA FUND REVENUE**

2404	REVENUE FROM STATE*	575,000.00	575,000.00	1,362.91	1,362.91	573,637.09	99.76
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REVENUE SUMMARY
7/01/2019 - 9/05/2019

TIME 9:26

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE UNCOLLECTED	%
4105	*TRANSFERS*	250,000.00	250,000.00	.00	.00	250,000.00	100.00
	--FUND TOTAL--	825,000.00	825,000.00	1,362.91	1,362.91	823,637.09	99.83
FUND #501 **UTILITY FUND REVENUE**							
1501	**INTEREST REVENUE**	5,000.00	5,000.00	.00	.00	5,000.00	100.00
1619	**CHARGES & FEES**	415,000.00	415,000.00	70,758.21	70,758.21	344,241.79	82.94
1620	SEWER LATE PAYMENT PENALTY	5,500.00	5,500.00	942.46	942.46	4,557.54	82.86
1630	**ADMIN FEES/CHARGES**	17,300.00	17,300.00	3,111.00	3,111.00	14,189.00	82.01
1803	MISCELLANEOUS	4,000.00	4,000.00	886.00	886.00	3,114.00	77.85
	--FUND TOTAL--	446,800.00	446,800.00	75,697.67	75,697.67	371,102.33	83.05
FUND #515 *SEWER RESERVE FUND REVENUE*							
1501	INTEREST SEWER RESERVE	.00	.00	272.32	272.32	272.32	100.00
	--FUND TOTAL--	.00	.00	272.32	272.32	272.32	100.00
FUND #540 *WATER RESERVE FUND REVENUE*							
1501	INTEREST WATER RESERVE	.00	.00	39.73	39.73	39.73	100.00
	--FUND TOTAL--	.00	.00	39.73	39.73	39.73	100.00
FUND #580 * IPR REVENUE *							
1501	INTEREST REVENUE	.00	.00	2.36	2.36	2.36	100.00
	--FUND TOTAL--	.00	.00	2.36	2.36	2.36	100.00
FUND #715 ** IDA FUND REVENUE **							
1899	Rent of General Property	42,000.00	42,000.00	9,849.00	9,849.00	32,151.00	76.55
4105	Transfer from General Fund	70,464.00	70,464.00	.00	.00	70,464.00	100.00
	--FUND TOTAL--	112,464.00	112,464.00	9,849.00	9,849.00	102,615.00	91.24
FUND #733 ** SPECIAL WELFARE FUND REVENUE **							
1899	Miscellaneous Revenue *	20,000.00	20,000.00	1,603.01	1,603.01	18,396.99	91.98
3305	*FEDERAL FUNDS*	3,500.00	3,500.00	.00	.00	3,500.00	100.00
	--FUND TOTAL--	23,500.00	23,500.00	1,603.01	1,603.01	21,896.99	93.17
	--FINAL TOTAL--	41,849,798.00	41,849,798.00	6,679,738.18	6,679,738.18	35,170,059.82	84.03

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAINING
FUND #-100 ** General Fund **								
11010	* Board of Supervisors *	45,037.00	45,037.00	9,275.02	9,275.02	.00	35,761.98	79.40
12100	* County Administrator *	319,123.00	319,123.00	47,224.57	47,224.57	.00	271,898.43	85.20
12210	* Legal Services *	.00	.00	15.00	15.00	.00	15.00	100.00
12240	* Independent Auditor *	45,000.00	45,000.00	6,364.28	6,364.28	.00	38,635.72	85.85
12310	* Commissioner of Revenue *	266,244.00	266,244.00	44,235.70	44,235.70	.00	222,008.30	83.38
12320	* Assessor *	89,026.00	89,026.00	48,438.00	48,438.00	.00	40,588.00	45.59
12410	* Treasurer *	318,328.00	318,328.00	58,446.66	58,446.66	.00	259,881.34	81.63
12430	* Accounting *	172,854.00	172,854.00	23,945.29	23,945.29	.00	148,908.71	86.14
12510	* Data Processing *	325,165.00	325,165.00	42,282.25	42,282.25	.00	282,882.75	86.99
13100	* Electoral Board *	26,820.00	26,820.00	1,157.81	1,157.81	.00	25,662.19	95.68
13200	* Registrar *	92,364.00	92,364.00	15,345.57	15,345.57	.00	77,018.43	83.38
21100	* Circuit Court *	15,250.00	15,250.00	104.95	104.95	.00	15,145.05	99.31
21200	* General District Court *	6,800.00	6,800.00	2,288.29	2,288.29	.00	4,511.71	66.34
21300	* Magistrate *	625.00	625.00	71.99	71.99	.00	553.01	88.48
21600	* Clerk of Circuit Court *	229,751.00	229,751.00	38,651.85	38,651.85	.00	191,099.15	83.17
21800	* Law Library *	1,200.00	1,200.00	65.28	65.28	.00	1,134.72	94.56
21910	* Victim and Witness Assistance *	71,376.00	71,376.00	717.69	717.69	.00	70,658.31	98.99
22100	* Commonwealth's Attorney *	228,565.00	228,565.00	36,469.12	36,469.12	.00	192,095.88	84.04
31200	* Sheriff *	1,838,386.00	1,838,386.00	277,965.02	277,965.02	.00	1,560,420.98	84.87
31250	* School Resource Officer *	147,253.00	147,253.00	22,248.21	22,248.21	.00	125,004.79	84.89
31400	* E911 *	7,600.00	7,600.00	357.63	357.63	.00	7,242.37	95.29
32306	* Chesterfield Med-Flight Program *	300.00	300.00	300.00	300.00	.00	.00	100.00
32400	* Forestry Service *	8,804.00	8,804.00	8,804.00	8,804.00	.00	.00	100.00
32500	* CUMBERLAND FIRE & EMS *	704,470.00	704,470.00	68,732.65	68,732.65	.00	635,737.35	90.24
33300	* Probation Office *	1,400.00	1,400.00	225.16	225.16	.00	1,174.84	83.91
33400	* Correction & Detention *	285,000.00	285,000.00	58,068.52	58,068.52	.00	226,931.48	79.62
34100	* Building Inspections *	149,652.00	149,652.00	23,985.45	23,985.45	.00	125,666.55	83.97
35100	* Animal Control *	128,224.00	128,224.00	19,230.66	19,230.66	.00	108,993.34	85.00
35300	* Medical Examiner *	200.00	200.00	40.00	40.00	.00	160.00	80.00
42400	* Refuse Disposal *	980,754.00	980,754.00	104,696.03	104,696.03	.00	876,057.97	89.32
43200	* General Properties *	737,121.00	737,121.00	156,422.86	156,422.86	.00	580,698.14	78.77
51200	* Supplement of Local Health Dept *	100,096.00	100,096.00	23,104.25	23,104.25	.00	76,991.75	76.91
51405	* Piedmont Senior Resources *	5,000.00	5,000.00	5,000.00	5,000.00	.00	.00	100.00
52500	* Chapter 10 Board - Crossroads *	37,000.00	37,000.00	18,500.00	18,500.00	.00	18,500.00	50.00
61230	* CSA Management *	35,534.00	35,534.00	5,409.30	5,409.30	.00	30,124.70	84.77
68000	* Community Colleges *	14,000.00	14,000.00	.00	.00	.00	14,000.00	100.00
71500	* Recreation *	69,830.00	69,830.00	6,058.56	6,058.56	.00	63,771.44	91.32
73100	* Local Library *	115,450.00	115,450.00	57,725.00	57,725.00	.00	57,725.00	50.00
81100	* Planning Commission *	10,100.00	10,100.00	978.73	978.73	.00	9,121.27	90.30
81110	* Planning/Zoning Dept. *	78,411.00	78,411.00	11,068.21	11,068.21	.00	67,342.79	85.88
81200	* Community & Economic Development *	17,052.00	17,052.00	200.00	200.00	.00	16,852.00	98.82
81400	* Board of Zoning Appeals *	650.00	650.00	.00	.00	.00	650.00	100.00
81514	* Transportation	14,495.00	14,495.00	14,495.00	14,495.00	.00	.00	100.00
81541	* Longwood Small Bus. Dev. Ctr. *	3,000.00	3,000.00	1,500.00	1,500.00	.00	1,500.00	50.00
81542	* Southside Violence Prevention *	5,000.00	5,000.00	2,500.00	2,500.00	.00	2,500.00	50.00
82401	*Peter Francisco SMD*	10,000.00	10,000.00	5,000.00	5,000.00	.00	5,000.00	50.00
83500	* Extension Agents *	54,397.00	54,397.00	145.96	145.96	.00	54,251.04	99.73

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	REMAINING \$
83501	holiday lake 4-h educational center	2,500.00	2,500.00	1,250.00	1,250.00	.00	1,250.00	50.00
90000	* NONDEPARTMENTAL *	17,500.00	17,500.00	2,157.26	2,157.26	.00	15,342.74	87.67
93100	**TRANSFERS**	7,715,734.00	7,715,734.00	1,932,995.48	1,932,995.48	.00	5,782,738.52	74.94
	--FUND TOTAL--	15,548,441.00	15,548,441.00	3,204,263.26	3,204,263.26	.00	12,344,177.74	79.39
FUND # -150 * ASSET FORFEITURE FUND *								
22100	COMMONWEALTH'S ATTORNEY	5,000.00	5,000.00	1,099.00	1,099.00	.00	3,901.00	78.02
31200	SHERIFF	20,030.00	20,030.00	3,000.00	3,000.00	.00	17,030.00	85.02
	--FUND TOTAL--	25,030.00	25,030.00	4,099.00	4,099.00	.00	20,931.00	83.62
FUND # -170								
62100	HEALTH INSURANCE	2,888,112.00	2,888,112.00	18,305.92	18,305.92	.00	2,869,806.08	99.36
	--FUND TOTAL--	2,888,112.00	2,888,112.00	18,305.92	18,305.92	.00	2,869,806.08	99.36
FUND # -201 ** SOCIAL SERVICES FUND EXPEND **								
53100	* Administration *	1,670,002.00	1,670,002.00	224,603.63	224,603.63	.00	1,445,398.37	86.55
	--FUND TOTAL--	1,670,002.00	1,670,002.00	224,603.63	224,603.63	.00	1,445,398.37	86.55
FUND # -205 ** SCHOOL FUND EXPENDITURES **								
61100		15,913,491.00	15,913,491.00	413,453.47	413,453.47	.00	15,500,037.53	97.40
	--FUND TOTAL--	15,913,491.00	15,913,491.00	413,453.47	413,453.47	.00	15,500,037.53	97.40
FUND # -207 ** GOVERNOR'S SCHOOL EXPENSES **								
61100	GOVERNOR'S SCHOOL EXPENDITURES	1,290,402.00	1,290,402.00	71,285.70	71,285.70	.00	1,219,116.30	94.47
	--FUND TOTAL--	1,290,402.00	1,290,402.00	71,285.70	71,285.70	.00	1,219,116.30	94.47
FUND # -401 *Debt Service*								
67200	* Elementary School - Lit Loan *	206,667.00	206,667.00	.00	.00	.00	206,667.00	100.00
67500	* High/Middle School - VPSA Loan *	877,501.00	877,501.00	743,238.85	743,238.85	.00	134,262.15	15.30
67600	* HS/MS-VESA LOAN #2 *	1,226,266.00	1,226,266.00	933,098.75	933,098.75	.00	293,167.25	23.90
67700	PUBLIC FACILITY NOTE 2009	387,987.00	387,987.00	26,588.08	26,588.08	.00	361,398.92	93.14
67800	* AMERESCO *	158,800.00	158,800.00	158,800.00	158,800.00	.00	.00	.00
95700	* Suntrust Loan - Courthouse *	249,335.00	249,335.00	243,363.84	243,363.84	.00	5,971.16	2.39
	--FUND TOTAL--	3,106,556.00	3,106,556.00	2,105,089.52	2,105,089.52	.00	1,001,466.48	32.23

9/05/2019

GL060AA

CUMBERLAND CO
EXPENDITURE SUMMARY
7/01/2019 - 9/05/2019

9:26

PAGE 7

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAINING
FUND #-500	**CSA FUND EXPENDITURES**							
53900		825,000.00	825,000.00	181,508.67	181,508.67	.00	643,491.33	77.99
	--FUND TOTAL--	825,000.00	825,000.00	181,508.67	181,508.67	.00	643,491.33	77.99
FUND #-501	*Water/Sewer*							
94900	* SEWER FUND - Enterprise Fund *	278,269.00	278,269.00	31,118.72	31,118.72	.00	247,150.28	88.81
95900	* WATER FUND - ENTERPRISE FUND *	168,531.00	168,531.00	43,077.54	43,077.54	.00	125,453.46	74.43
	--FUND TOTAL--	446,800.00	446,800.00	74,196.26	74,196.26	.00	372,603.74	83.39
FUND #-715	** EDA FUND EXPENDITURES **							
81610	COMMUNITY CENTER PURCHASE	112,464.00	112,464.00	23,613.06	23,613.06	.00	88,850.94	79.00
81640	*SHELL BUILDING*	.00	.00	347.99	347.99	.00	347.99	100.00
	--FUND TOTAL--	112,464.00	112,464.00	23,961.05	23,961.05	.00	88,502.95	78.69
FUND #-733	** SPECIAL WELFARE FUND EXPENSES **							
53010		23,500.00	23,500.00	1,760.80	1,760.80	.00	21,739.20	92.50
	--FUND TOTAL--	23,500.00	23,500.00	1,760.80	1,760.80	.00	21,739.20	92.50
	--FINAL TOTAL--	41,849,798.00	41,849,798.00	6,322,527.28	6,322,527.28	.00	35,527,270.72	84.89



CUMBERLAND COUNTY PUBLIC SCHOOLS

P. O. BOX 170
CUMBERLAND, VIRGINIA 23040
(804) 492-4212
FAX (804)492-9869

AMY GRIFFIN, Ed.D.
Division Superintendent

September 5, 2019

GINGER SANDERSON
School Board Chairman

EURIKA TYREE,
School Board Vice-Chairman

GEORGE LEE DOWDY III
School Board Member

CHRISTINE ROSS, PH.D.
School Board Member

GEORGE REID
School Board Member

TO: Board of Supervisors of Cumberland County

FROM: Amy W. Griffin, Ed.D.

SUBJECT: Appropriation for Additional Funding for the 2019-2020 School Year

On behalf of the Cumberland County School Board, we are requesting an appropriation in the amount of \$50,000 for additional funds listed below:

- High School Program Innovation Planning Grant \$50,000

A copy of the correspondence is attached stating that the school received the grant.

If you have any questions or concerns, please feel free to give me a call.

SCHOOL BOARD
CUMBERLAND COUNTY PUBLIC SCHOOLS

SUBJECT:

Supplemental Appropriations

DATE:

September 5, 2019

Background:

The administration is requesting that the School Board petition the Cumberland County Board of Supervisors for the following supplemental appropriations:

- High School Program Innovation Planning Grant \$50,000

Recommendation:

It is recommended that the Superintendent petition the Cumberland County Board of Supervisors for the following appropriations:

- High School Program Innovation Planning Grant \$50,000

Action:

Approval

Bd09-05-19SA



GRANT AWARD NOTIFICATION

Recipient Information		DOE Information	
1. Contact Information:	Dr. Amy Griffin Superintendent Cumberland County Public Schools 1541 Anderson Highway Cumberland, VA 23040	10. Grant Authority:	Chapter 854, 2019 Acts of the Assembly
2. Universal Identifier (DUNS):	159573831	11. FAIN:	N/A
3. Payee Number:	0025	12. Federal/State Award Date:	July 1, 2019
4. Grant Award Title:	High School Program Innovation Implementation	13. Total Federal/State Award:	\$250,000
5. DOE Contact:	Kim Powell Office of STEM (804) 225-3609 Kim.Powell@doe.virginia.gov	14. Fund Source:	STATE200005
6. Grant Award Number:	HSSIP-025-001	15. Project Code:	APE60307
7. Grant Award Type:	New	16. Revenue Source Code:	240431
8. Grant Award Amount:	\$50,000 ----- Total Award \$50,000	17. Program Service Area:	143004
9. Period of Grant Award:	July 1, 2019- June 30, 2020	18. Recipient Type:	Subrecipient
		19. Fiscal Year:	FY20
		20. Indirect Cost Rate:	0% Restricted
21. Special Terms and Conditions: All federal grant awards are subject to 2 CFR Part 200, and Appendix II for contracts made with federal funds from this grant award. All awards are further subject to "Additional Required Special Terms and Conditions for Grant Awards" on Attachment A. For Federal grant awards \$25,000 or greater, Attachment B – FFATA Reporting must be completed, signed, and returned to 5. DOE Contact within five days of receipt of this Grant Award Notification. This award is not for research and development. Indirect cost rates negotiated by DOE on LEA's behalf can be viewed at http://www.doe.virginia.gov/school_finance/budget/index.shtml			

22. Program Specific Instructions:

- The project will be funded at the level noted above, contingent upon the availability of funds.
- These funds are intended to cover expenses in support of the project as outlined in the grant proposal on a reimbursement basis.
- Progress reports must be submitted every two months beginning on September 27, 2019, to the Virginia Department of Education. The final progress report will be due to the VDOE no later than May 24, 2019.
- Projects are subject to the attached additional special terms and conditions.
- Funds must be encumbered by May 15, 2020. Reimbursement requests must be submitted through OMEGA on a monthly basis beginning in August 2019. The final reimbursement request must be received by the Department of Education in OMEGA by May 22, 2020.
- Contingent on the continuation of the state funds carryover provision for FY20 to FY21 by the 2020 General Assembly, school divisions may carryover funds until September 30, 2020, if requested by May 15, 2020.

24. Authorized By:		24. Authorized By:	
Gen C. Keller, Assistant Superintendent for Learning		Kent Dickey, Deputy Superintendent Finance & Operations	
		25. Date:	7/11/19



DATE: September 10, 2019
TO: Cumberland County Board of Supervisors
FROM: Jennifer Crews
RE: Rollover Appropriation

The Finance Department requests that the Board of Supervisors approve a Rollover Appropriation in the amount of \$8,550 for a reimbursement to the Randolph Volunteer Fire Department. The Board approved to reimburse the organization for the purchase of a 4x4 vehicle at the June 2019 Board meeting. The payment will be issued to the Randolph Volunteer Fire Department in FY '20.

Appropriate from:

Code:	Item:	Amount:
3-100-001899-0100	Rollover Balance	\$8,550.00

Appropriate to:

Code:	Item:	Amount:
4-100-032500-5650	Contributions to Civic/Comm. Organizations	\$8,550.00



DATE: September 10, 2019
TO: Cumberland County Board of Supervisors
FROM: Jennifer Crews
RE: Rollover Appropriation

The Finance Department requests that the Board of Supervisors approve a Rollover Appropriation in the amount of \$14,985 for painting of the exterior of County buildings. The expenditure was approved by the Board in FY '19 and a majority of the expense occurred in May and June of 2019. However, a portion of the services were not completed until August 2019.

Appropriate from:

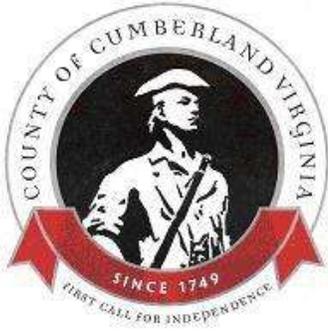
Code:	Item:	Amount:
3-100-001899-0100	Rollover Balance	\$14,985.00

Appropriate to:

Code:	Item:	Amount:
4-100-043200-3160	General Properties - Other Contractual Services	\$14,985.00

**Planning Projects Update
August 2019**

Zoning:		
<i>Pending Zoning Questions and Requests</i>		
<i>CUP's and Rezoning Requests</i>		
<i>Zoning Compliance Issues-</i> Three cases filed for injunction in the Circuit Court.		
Subdivisions:		
<i>Approved Division</i>		
Plat Showing 2.515 Acres of Land Lying East of State Route 624	624	2 parcel subdivision
Plat Showing 3 Parcels of Land Lying East of State Route 600	Stoney Point Road	2 parcel subdivision
Other Regulatory Functions:		
<i>Erosion and Sediment Control Applications</i>		
Henrico County-MEB/Haymes	Cobbs Creek	Clearing and grading for the main project has begun.
Raman Enterprises, Inc	Bear Creek Market	Construction has begun.
Dollar General	Cumberland Road	Construction has begun.
Daves Lot 3	Jennings Rd	Agreement in Lieu of a Plan for a dwelling.
Kingsley New Home	219 Horsepen Ln	Agreement in Lieu of a Plan for a dwelling.
<i>Code Amendment Questions</i>		
Watershed Protection Ordinance	Cobbs Creek Reservoir Watershed	The Planning Commission has recommended the Board approve this as submitted.
Definitions	Countywide	An update should happen as part of mixed use district. The first draft was completed as part of the initial review of the Ordinance for the mixed use district. Deferred by the Planning Commission until completion of CCR Plan Amendment.
Business uses	Countywide	All business uses should be inclusive as the Ordinance moves from a less intensive to a more intensive business zone. For instance, all uses in the B-3 should be included in B-2, and so on. Deferred by the Planning Commission until completion of CCR Plan Amendment.
Overlay district standards	Anderson Highway between 45 and 45	Standards to require improved appearance in mixed use district around the Courthouse. Deferred by the Planning Commission until completion of CCR Plan Amendment.
Mixed Use Zoning District	Cumberland Road and Anderson Highway	Combine uses in B-3 and R-2 for a mixed use district. Deferred by the Planning Commission until completion of CCR Plan Amendment.



MEMO

Date: September 3, 2019

To: Cumberland County Board of Supervisors
Don Unmussig, County Administrator

From: JP Duncan, Planning Director

Re: Comprehensive Plan Amendment (CP) 19-01

Recommendation:

This Comprehensive Plan amendment changes the growth areas in Cumberland County in order to modernize the map in a manner that reflects current policy decisions. Set a public hearing for October 8, 2019.



MEMO

To: Board of Supervisors, Cumberland County
Don Unmussig, County Administrator

From: JP Duncan, Planning Director

Date: September 3, 2019

Re: Planning Commission Appointment

There is a Planning Commissioner whose term is set to expire. Planning Commissioners serve three (3) year terms. However, the Board of Supervisors, at its discretion, may establish different terms of office for initial and subsequent appointments including terms of office concurrent with those of the Board of Supervisors.

Randy Bryant's (District 1) term expires on September 30, 2019.



110AG1-E-5

110AG1-E-4

306

110AG1-E-3
304

302
110AG1-E-2

300
110AG1-E-1

DANA DRIVE

110AG1-C-13

305

110AG1-C-12

110AG1-C-11

301
110AG1-C-10

110AGA-6

Edgewood Drive

110AHT-C-3
204

110AHT-C-2

200

110AHT-C-1

VIRGINIA AVENUE

110AHA-1

40

201
110

Mr. Chairman, I move that the Cumberland County Board of Supervisors adopt the resolution provided and that each member certify that, to the best of each member's knowledge, (1) only public business matters lawfully exempted from open meeting requirements by Virginia law were discussed in closed meeting to which this certification applies, (ii) only such public business matters as were identified in the motion convening the closed meeting were heard, discussed or considered by the Cumberland County Board of Supervisors, and (iii) no action was taken in closed meeting regarding the items discussed.

The Board returned to regular session on a motion by the Chairman.

A motion was made by Supervisor _____ adopted by the following vote:

Mr. Osl –
Mr. Banks –
Mr. Ingle –
Mr. Meinhard –
Mr. Wheeler -

that the following Certification of a Closed Meeting be adopted in accordance with The Virginia Freedom of Information Act:

WHEREAS, the Board of Supervisors of Cumberland County has convened a closed meeting on this date pursuant to an affirmative recorded vote and in accordance with the provisions of The Virginia Freedom of Information Act; and

WHEREAS, Section 2.2-3712 of the Code of Virginia requires a certification by this Board that such closed meeting was conducted in conformity with Virginia law;

NOW, THEREFORE, BE IT RESOLVED that the Board of Supervisors of Cumberland County hereby certifies that, to the best of each member's knowledge, (i) only public business matters lawfully exempted from open meeting requirements by Virginia law were discussed in the closed meeting to which this certification resolution applies, and (ii) only such public business matters as were identified in the motion convening the closed meeting were heard, discussed or considered by the Board of Supervisors of Cumberland County; and (iii) no action was taken in closed meeting.

Collection Rates - As of August 31, 2019

Real Estate:

	Current Collection %	Prior Year %	Change
Tax Year - 2018	95.74%	95.72%	+0.02%
Tax Year - 2019 (First Half)	92.61%	92.61%	0.00%

Personal Property:

	Current Collection %	Prior Year %	Change
Tax Year - 2017	97.97%	97.77%	+ 0.20%
Tax Year - 2018	95.45%	94.97%	+0.48%

Treasurer's Office

Outstanding Collections Report

August 31, 2019

Real Estate

	<u>As of 07/31/19</u>	<u>As of 08/31/19</u>	<u>Change</u>	<u>% Collected</u>	<u>Abatements/ Exonerations</u>
2001-2007	\$ 9,242.31	\$ 9,208.88	\$ 33.43	0.36%	
2008	4,080.52	4,080.52			
2009	5,663.05	5,262.67	400.38	7.07%	
2010	10,788.90	9,782.83	1,006.07	9.32%	
2011	17,255.91	16,161.65	1,094.26	6.34%	
2012	29,813.07	27,919.11	1,893.96	6.35%	
2013	53,334.14	50,399.15	2,934.99	5.50%	
2014	69,727.42	67,402.43	2,324.99	3.33%	
2015	84,325.74	81,014.37	3,311.37	3.93%	
2016	117,661.18	113,279.94	4,381.24	3.72%	54.60
2017	175,718.21	169,745.20	5,973.01	3.40%	54.60
2018	260,689.92	252,837.11	7,852.81	3.01%	54.60
2019 (first half)	258,777.09	221,037.29	37,739.80	14.58%	187.00
Total	\$ 1,097,077.46	\$ 1,028,131.15	\$ 68,946.31		

Personal Property

	<u>As of 07/31/19</u>	<u>As of 08/31/19</u>	<u>Change</u>	<u>% Collected</u>	<u>Abatements/ Exonerations</u>
2014	26,855.20	26,071.93	783.27	2.92%	402.14
2015	31,114.81	30,440.62	674.19	2.17%	403.70
2016	43,420.57	42,171.30	1,249.27	2.88%	458.27
2017	66,506.03	64,359.25	2,146.78	3.23%	512.14
2018	169,225.21	149,864.33	19,360.88	11.44%	1,412.35
Total	\$ 337,121.82	\$ 312,907.43	\$ 24,214.39		

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	PREVIOUS BALANCE	DEBIT	CREDIT	ENDING BALANCE
100-0000	CASH IN OFFICE	1,000.00			1,000.00
100-0105	C&F BANK - CHECKING	625,000.00	4,041,554.78	4,041,554.78	625,000.00
100-0115	C&F BANK - INVESTMENT ACCT	1,290,243.02	3,861.24	928,472.40	365,631.86
100-0120	C&F BANK - SAVINGS ACCT	83,476.28	8,528.62		92,004.90
100-0121	ESSEX BANK - IPR ACCOUNT	14,088.66	1.24		14,089.90
100-0122	ESSEX BANK - CD				
100-0124	C&F BANK - FAF (JUSTICE)	9,659.54			9,659.54
100-0125	FIRST BANK	705,107.57	1,478.94		706,586.51
100-0131	VIRGINIA INVESTMENT POOL	1,228,288.77	2,514.83		1,230,803.60
100-0135	LOCAL GOV INVESTMENT POOL	1,442,603.38	2,939.46		1,445,542.84
100-0137	FIRST BANK/SEWER RESERVE	129,829.32	272.32		130,101.64
100-0141	FIRST BANK/WATER RESERVE	18,942.19	39.73		18,981.92
100-0142	C&F BANK/ASSET FORFEITURE (SAF)	70,131.79			70,131.79
100-0143	VA INVESTMENT POOL-IDA-OES DSR	97,549.42			97,549.42
100-0144	C&F BANK-GOVERNOR'S SCHOOL FUND	752,565.08	235,413.24	71,285.70	916,692.62
100-0145	ESSEX BANK-WATERLINE EXT DSR ACCT	17,738.33			17,738.33
100-0146	RETURNED CHECKS	50.00			50.00
100-0155	E&S CONTROL BOND ESCROW-ESSEX BANK	3,000.00	3,000.00		3,000.00
100-0160	**ASSETS**	6,486,273.35	4,299,604.40	5,041,312.88	5,744,564.87
	TOTAL ASSETS	6,486,273.35	4,299,604.40	5,041,312.88	5,744,564.87
300-0000	**REVENUE FUND BALANCES**	4,472,925.73	2,751,288.46	2,147,108.28	3,868,745.55
300-0100	GENERAL FUND BALANCE	38,871.00			38,871.00
300-0120	ECONOMIC DEVELOPMENT FUND	79,791.33	3,000.00		76,791.33
300-0150	ASSET FORFEITURE FUND BALANCE	18,000.00			18,000.00
300-0170	HEALTH INSURANCE FUND	117,265.74			117,265.74
300-0201	SOCIAL SERVICES FUND BALANCE	692,486.04			692,486.04
300-0204	SCHOOL CONTINGENCY FUND	343,875.36			343,875.36
300-0205	SCHOOL FUND BALANCE	71,285.70			71,285.70
300-0207	GVERNOR'S SCHOOL FUND (GSSV)	102,878.00	34,357.59	116.25	68,636.66
300-0302	CAPITAL PROJECTS FUND BALANCE		1,932,995.48		1,932,995.48
300-0401	DEBT SERVICE FUND			796.10	796.10
300-0500	COMPREHENSIVE SERVICES ACT			28,960.21	28,960.21
300-0501	UTILITY FUND (WATER/SEWER)			272.32	272.32
300-0515	SEWER RESERVE FUND (DSR)			39.73	39.73
300-0540	WATER RESERVE FUND				
300-0545	WATERLINE EXT DSR FUND				
300-0550	IDA OES RD DSR FUND				
300-0560	IPR FUND BALANCE			1.24	1.24
300-0715	IDA FUND BALANCE			3,975.00	3,975.00
300-0733	SPECIAL WELFARE FUND BALANCE			793.90	793.90
	REVENUE FUND BALANCES	6,445,519.02	6,034,238.29	5,287,658.21	5,698,938.94
	TOTAL PRIOR YR FUND BALANCE	6,445,519.02	6,034,238.29	5,287,658.21	5,698,938.94
	TOTAL REVENUE				
	TOTAL EXPENDITURE				
	TOTAL CURRENT FUND BALANCE	6,445,519.02	6,034,238.29	5,287,658.21	5,698,938.94
	TOTAL LIABILITIES AND FUND BALANCE				

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	PREVIOUS BALANCE	DEBIT	CREDIT	ENDING BALANCE
400-0000	**OTHER FUND BALANCES**				
400-0105	OVERPAYMENTS	589.34-	1,132.86	1,132.86-	589.34-
400-0110	PREPAID TAXES	40,027.74-	24.35	1,820.95-	41,824.34-
400-0140	COMMONWEALTH DEBIT ACCOUNT				
400-0150	COMMONWEALTH CREDIT ACCOUNT	90.00-	1,512.44	1,512.44-	90.00-
400-0160	EROSION & SED CONTROL BOND ESCROW			3,000.00-	3,000.00-
400-0210	COMMONWEALTH FUNDS PAID IN ERROR	47.25-	540.00	615.00-	122.25-
400-0216	ATTORNEY FEES	40,754.33-	3,209.65	8,081.25-	45,625.93-
	OTHER FUND BALANCES	40,754.33-	3,209.65	8,081.25-	45,625.93-
500-0000	**UNCOLLECTED TAXES**				
500-0010	PUBLIC SERVICE CORP. TAXES PP/RE	471,605.16			471,605.16
500-0074	UNCOLLECTED 2019 REAL ESTATE TAX	3,091,746.61	274.04	40,943.75-	3,051,076.90
500-0075	UNCOLLECTED 2018 REAL ESTATE TAX	276,912.28	70.36	16,292.72-	260,689.92
500-0076	UNCOLLECTED 2017 REAL ESTATE TAX	185,906.80		10,188.59-	175,718.21
500-0077	UNCOLLECTED 2016 REAL ESTATE TAX	128,295.68		10,634.50-	117,661.18
500-0078	UNCOLLECTED 2015 REAL ESTATE TAX	95,373.91		11,048.17-	84,325.74
500-0079	UNCOLLECTED 2014 REAL ESTATE TAX	79,777.92		10,050.50-	69,727.42
500-0080	UNCOLLECTED 2013 REAL ESTATE TAXES	59,183.92		5,849.78-	53,334.14
500-0081	UNCOLLECTED 2012 REAL ESTATE TAXES	30,594.75		781.68-	29,813.07
500-0082	UNCOLLECTED 2011 REAL ESTATE TAXES	18,164.42		908.51-	17,255.91
500-0083	UNCOLLECTED 2010 REAL ESTATE TAXES	11,354.24		565.34-	10,788.90
500-0084	UNCOLLECTED 2009 REAL ESTATE TAXES	6,078.07		415.02-	5,663.05
500-0085	UNCOLLECTED 2008 REAL ESTATE TAXES	4,495.54		415.02-	4,080.52
500-0150	UNCOLLECTED 2007/2001 REAL ESTATE	9,738.36		496.05-	9,242.31
500-0157	2013 VEHICLE LICENSE TAX			62.71-	5,573.39
500-0158	2014 VEHICLE LICENSE TAX	5,636.10		36.00-	7,099.07
500-0159	2015 VEHICLE LICENSE TAX	7,112.07	23.00		10,494.47
500-0160	2016 VEHICLE LICENSE TAX	10,697.30		202.83-	13,538.35
500-0161	2017 VEHICLE LICENSE TAX	13,883.35	23.00	368.00-	32,346.41
500-0162	2018 VEHICLE LICENSE TAX	35,619.92	69.00	3,342.51-	
500-0163	2019 VEHICLE LICENSE TAX				
500-0176	UNCOLL. 2013 PERSONAL PROPERTY TAX			276.76-	26,855.20
500-0177	UNCOLL. 2014 PERSONAL PROPERTY TAX	27,131.96		376.31-	31,114.81
500-0178	UNCOLL. 2015 PERSONAL PROPERTY TAX	31,361.17	129.95	1,094.21-	43,420.57
500-0179	UNCOLL. 2016 PERSONAL PROPERTY TAX	44,513.09	1.69		66,506.03
500-0180	UNCOLL. 2017 PERSONAL PROPERTY TAX	68,614.38	87.61		169,225.21
500-0181	UNCOLL. 2018 PERSONAL PROPERTY TAX	189,805.34	270.87	20,851.00-	
500-0182	UNCOLL. 2019 PERSONAL PROPERTY TAX				
500-0200	RESERVE UNCOLLECTED COUNTY TAXES	4,903,602.34-	136,830.10	383.70-	4,767,155.94-
500-0400	UNCOLL MISC FEES	3,042.32		28.00-	3,014.32
500-0401	RESERVE-MISC FEES	3,042.32-	28.00		3,014.32-
500-0800	UNCOLLECTED WATER CHARGES	8,647.48	8,962.04	8,435.93-	9,173.59
500-0810	RESERVE UNCOLLECTED WATER CHARGES	8,647.48-	8,435.93		9,173.59-
500-0900	UNCOLLECTED SEWER CHARGES	16,836.32	24,375.33	20,020.61-	21,191.04
500-0910	RESERVE UNCOLLECTED SEWER CHARGES	16,836.32-	20,020.61	24,375.33-	21,191.04-

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	PREVIOUS BALANCE	DEBIT	CREDIT	ENDING BALANCE
500-1013	UNCOLLECTED 2013 ROLLBACK TAX				
500-1014	UNCOLLECTED 2014 ROLLBACK TAX				
500-1015	UNCOLLECTED 2015 ROLLBACK TAX				
500-1016	UNCOLLECTED 2016 ROLLBACK TAX				
500-1017	UNCOLLECTED 2017 ROLLBACK TAX				
500-1018	UNCOLLECTED 2018 ROLLBACK TAX	47.58			47.58
500-1019	UNCOLLECTED 2019 ROLLBACK TAX	47.58			47.58
500-1099	RESERVE-UNCOLLECTED ROLLBACK TAXES		199,601.53	199,601.53	
	UNCOLLECTED TAXES				
510-2013	COMMONWEALTH REIMB-PPTRA	871,735.92			871,735.92
510-2014	COMMONWEALTH REIMB-2013	871,735.92			871,735.92
510-2015	COMMONWEALTH REIMB-2014	871,735.92			871,735.92
510-2016	COMMONWEALTH REIMB-2015	871,735.92			871,735.92
510-2017	COMMONWEALTH REIMB-2016	871,073.83		18.95	871,054.88
510-2018	COMMONWEALTH REIMB-2017	872,083.46		95.28	871,988.18
510-2019	COMMONWEALTH REIMB-2018	871,612.05	7.39	711.20	870,908.24
510-9999	ESTIMATED COMMONWEALTH RESERVE	5,229,977.10	825.43	7.39	5,229,159.06
	COMMONWEALTH REIMB-PPTRA		832.82	832.82	
			200,434.35	200,434.35	
600-0000	**STATE ACCOUNTS**				
600-0173	UNCOLL. STATE INCOME TAX-2018				
600-0174	UNCOLL. STATE INCOME TAX-2017		400.00	800.00	400.00
600-0185	ESTIMATED STATE INCOME TAX-2019				
600-0186	ESTIMATED STATE INCOME TAX-2018		800.00	400.00	400.00
600-0190	RESERVE UNCOLLECTED STATE TAXES		1,200.00	1,200.00	
	STATE ACCOUNTS				
			1,200.00	1,200.00	
700-0000	**DEBT FUNDS**				
700-0221	LITERARY LOAN - ELEMENTARY SCHOOL	1,333,333.26			1,333,333.26
700-0222	VPSA-HS/MS LOAN #2	14,295,000.00			13,670,000.00
700-0226	SEWER LOAN - FARMERS HOME ADM	1,180,098.26		625,000.00	1,180,098.26
700-0227	WATERLINE EXT LOAN-USDA	850,832.36			850,832.36
700-0231	COURTHOUSE LOAN-SUNTRUST	952,000.00		230,000.00	722,000.00
700-0236	PUBLIC FACILITIES NOTE-2009	3,295,000.00			3,295,000.00
700-0237	VPSA-HS/MS LOAN #1	5,953,268.00		593,834.00	5,359,434.00
700-0239	IDA RD LOAN-OES PROPERTY	1,780,628.88			1,780,628.88
700-0240	AMERESCO LOAN	640,617.00			640,617.00
700-0250	RESERVE DEBT FUND	30,280,777.76	1,448,834.00	1,448,834.00	28,831,943.76
	DEBT FUNDS				
			1,448,834.00	1,448,834.00	

Transactions for DMV Select

August 2019

	# Transactions	Total \$	# Helped	# Transactions	Total \$	# Helped
1	43	\$1,168.34	8	17		
2	57	\$2,777.17	9	18		
3				19	\$1,580.86	13
4				20	\$803.03	10
5	31	\$1,759.27	12	21	\$1,034.48	11
6	35	\$1,722.95	12	22	\$2,205.27	6
7	21	\$816.84	7	23	\$2,373.72	6
8	36	\$1,561.88	8	24		
9	40	\$3,358.38	8	25		
10				26	\$1,395.39	8
11				27	\$2,517.04	5
12	30	\$1,943.97	7	28	\$8,870.10	11
13	15	\$1,180.61	7	29	\$3,675.20	11
14	23	\$423.16	10	30	\$7,587.81	11
15	15	\$296.00	10	31		
16	40	\$1,839.54	4		\$50,891.01	194

CUMBERLAND COUNTY

BUILDING INSPECTIONS
DEPARTMENT



AUGUST 2019

MONTHLY
REPORT

**COUNTY of
CUMBERLAND
VIRGINIA**
FOUNDED • 1749

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August	Current Month 2018	YTD 2018	Current Month 2019	YTD 2019
Singlewides	0	8	0	2
Doublewides	0	9	0	5
Modular	0	2	1	7
New Homes	2	18	1	22
Ag & Exempt	0	1	0	1
Garages & Carports	1	21	1	17
Additions & Remodels	1	21	1	18
Misc	19	142	27	188
Commercial	4	25	4	23
Totals	27	247	35	284
Total Fees Collected	\$2,958.82	\$50,257.40	\$5,425.24	\$40,936.39
E-911 Fees Collected	\$24.00	\$336.00	\$36.00	\$384.00
Total Estimated Value	\$525,332.00	\$10,206,753.00	\$1,216,142.00	\$10,056,586.00
Admin. Fees	\$40.00	\$95.00	\$80.00	\$200.50
CO's Issued	3	31	5	22



**MINUTES OF THE CUMBERLAND COUNTY
PLANNING COMMISSION
Workshop Meeting
Cumberland County Community Center, Rm. C-8
Monday, July 22, 2019
6:30 p.m.**

PRESENT: Bill Burger, District 3, Chairman
Randy Bryant, District 1, Vice-Chairman
Stephen Donahue, District 2
Hubert Allen, District 4
William Flippen, At-Large
Leo Henderson, At-Large

ALSO PRESENT: JP Duncan, Planning Director
Don Unmussig, County Administrator
David Meinhard, Board of Supervisors member

ABSENT: Roland Gilliam, District 5

CALL TO ORDER AND ROLL CALL

Chairman Burger called the Planning Commission's workshop meeting of Monday, July 22, 2019 to order at 6:30 p.m. and a quorum was established.

APPROVAL OF AGENDA

MOTION:

Commissioner Allen made a motion to approve the agenda. Commissioner Henderson seconded. The motion carried unanimously with a vote of 6-0.

APPROVAL OF MINUTES

MOTION:

Commissioner Allen made a motion to approve the minutes from 6/10/2019 and 6/24/2019. Commissioner Donahue seconded. The motion carried unanimously with a vote of 6-0.

INTRODUCTION TO COUNTY ADMINISTRATOR DON UNMUSSIG

Mr. JP Duncan introduced the new County Administrator, Mr. Don Unmussig. Mr. Unmussig expressed his excitement to have the opportunity to work for Cumberland County. Chairman Burger welcomed Mr. Unmussig.

PUBLIC HEARING: CA 19-04 WATERSHED PROTECTION ORDINANCE (RESUMED FROM 6/24/2019)

Mr. Duncan provided the Planning Commission with correspondence from both Hobey Bauhan, President of the Virginia Poultry Federation, and Board of Supervisor, William Osl.

Chairman Burger recommended tabling CA 19-04 due to there being no County Attorney. He would like to wait until next month with the added revisions. Commissioner Allen agreed and also requested that representatives from Henrico attend the next Planning Commission meeting. Chairman Burger would also like for someone within the County to talk with Henrico about meeting halfway on prohibitions. Commission Bryant noted that some reasons Henrico gave regarding prohibitions had no reason.

MOTION:

Commissioner Allen made a motion to table CA 19-04. Commissioner Donahue seconded the motion. Commissioner Allen amended the motion to begin the discussion with the list provided to Henrico previously. Commission Donahue seconded the amendment. The motion carried with a vote of 6-0.

GENERAL CITIZEN COMMENT

Ronald Tavernier of 51 Ruby Lane stated that a lot of attention was being given to the Cobbs Creek Reservoir but the landfill and watershed were being overlooked. He stated that the reservoir is not a recreational reservoir and that they need to be concerned about water quality. Mr. Tavernier noted that Henrico has put a lot of money into this County and we don't want to make them mad.

OLD BUSINESS

Mr. Duncan noted that the Cobbs Creek Area Plan would be picked up again shortly.

NEW BUSINESS

Mr. Duncan noted that there would a request for rezoning on the back end of the old landfill for 150 acres. The rezoning would be going from M-2 (industrial) to A-2 (agricultural).

GENERAL COMMISSIONER COMMENTS

Commissioner Henderson welcomed the citizens to the meeting and thanked them for their comments.

Commissioner Donahue noted that he appreciates citizens attending the meeting. He also stated that he believes Henrico's contributions are too low considering the responsibilities of Cumberland County.

Commissioner Allen welcomed the new County Administrator. He also noted that the Cobbs Creek Reservoir is not a pure source of water and that it is being looked at as recreational with boating ramps. Commissioner Allen also questioned whether the Cobbs Creek Reservoir was done legally.

Commissioner Henderson noted that Henrico is going to present what is best for them and that Cumberland County should do the same.

ADJOURNMENT

MOTION:

Commissioner Allen moved to adjourn to the next Planning Commission meeting of Monday, August 26, 2019, at 6:30 p.m. or as soon after as may be heard. Commissioner Henderson seconded. The motion carried unanimously with a vote of 6-0.

Attested:

Bill Burger, Planning Commission Chairman Date

James P. Duncan, Planning Director Date