



CUMBERLAND COUNTY BOARD OF SUPERVISORS

**Regular Monthly Meeting
Administration Conference Room
1 Courthouse Circle, Cumberland, VA**

June 09, 2020

6:00 p.m.

ELECTRONIC MEETING

This meeting is being held via electronic communication pursuant to the Emergency Ordinance adopted by the Board of Supervisors on April 8, 2020. Deputy Clerk, Stephany Johnson is responsible for receiving public comment. Please send comments to administration@cumberlandcounty.virginia.gov by 5:00 p.m. Tuesday, June 9, 2020. Meeting notice was posted to the County website on June 3, 2020, which included the notice of opportunities for the public to access and participate in this electronic meeting.

6:00 p.m. -

1. Call to order

2. Roll Call of Members

3. Adjourn into Closed Meeting –

Motion

Pursuant to VA. Code § 2.2-3711.A.6: Discussion or consideration of the investment of public funds where competition or bargaining is involved, where, if made public initially, the financial interest of the governmental unit would be adversely affected.

Subject: Contract negotiations

4. Reconvene in Open Meeting (pg. 1-2)

Motion

Roll call vote pursuant to Virginia Code § 2.2-3712 certifying “that to the best of each member’s knowledge (i) only public business matters lawfully exempted from open meeting requirements under this chapter, (ii) only such public business matters as were identified in the motion by which the closed meeting was convened were heard, discussed or considered in the meeting by the public body, and (iii) no action was taken in closed meeting.”

Recess until 7:00 p.m. -

5. **Welcome and Pledge of Allegiance**
6. **Approval of Agenda** **Motion**
7. **State and Local Departments/Agencies/Community Service Providers**
 - a. Cumberland County Public Schools **Information**
 - b. VDOT **Information**
 - c. Mrs. Lisa Davis, Director, Cumberland County Public Library ([pg. 3-4](#)) **Information**
8. **Public Hearing Notices/Set Public Hearings**
N/A
9. **Public Hearings**
N/A
10. **County Administrator's Report**
 - a. Consent agenda **Motion**
 - i. Approval of bills
 - ii. Approval of Minutes (May 12, 2020) ([pg. 5-21](#))
 - b. One appointment needed to the Central Virginia Workforce Investment Board (WIB) ([pg. 22](#)) **Motion**
 - c. Planning Commission – 1 appointment needed for District 5 ([pg. 23](#)) **Motion**
 - d. Proposals received for RFP# 04-01-2020 REFUSE and contract award **Motion**
11. **Finance Director's Report**
 - a. Monthly Budget Report ([pg. 24-30](#)) **Information**
 - b. Request for Appropriation from CCPS - \$116,216.11 in local receipts (pg. 31-33) **Motion**
12. **Planning Director's Report**
 - a. Planning Project Updates ([pg. 34](#)) **Information**
13. **County Attorney's Report**
14. **Old Business**
15. **New Business**
16. **Public Comments**
17. **Board Members Comments**
 - a. Braven Environmental announcement ([pg. 35-37](#))
18. **Additional Information – ([pg. 38-45](#))**
 - a. Treasurer's Report
 - b. DMV Report –
 - c. Monthly Building Inspections Report
 - d. Approved Planning Commission meeting minutes – N/A
 - e. Approved EDA minutes – N/A
19. **Adjourn – Regular meeting – July 14, 2020.**

Mr./Mrs. Chairman, I move that the Cumberland County Board of Supervisors adopt the resolution provided and that each member certify that, to the best of each member's knowledge, (1) only public business matters lawfully exempted from open meeting requirements by Virginia law were discussed in closed meeting to which this certification applies, (ii) only such public business matters as were identified in the motion convening the closed meeting were heard, discussed or considered by the Cumberland County Board of Supervisors, and (iii) no action was taken in closed meeting regarding the items discussed.

The Board returned to regular session on a motion by the Chairman.

A motion was made by Supervisor _____ adopted by the following vote:

Mr. Stanley –
Mr. Tavernier –
Mrs. Tyree –
Mr. Brooks –
Mr. Saunders –

that the following Certification of a Closed Meeting be adopted in accordance with The Virginia Freedom of Information Act:

WHEREAS, the Board of Supervisors of Cumberland County has convened a closed meeting on this date pursuant to an affirmative recorded vote and in accordance with the provisions of The Virginia Freedom of Information Act; and

WHEREAS, Section 2.2-3712 of the Code of Virginia requires a certification by this Board that such closed meeting was conducted in conformity with Virginia law;

NOW, THEREFORE, BE IT RESOLVED that the Board of Supervisors of Cumberland County hereby certifies that, to the best of each member's knowledge, (i) only public business matters lawfully exempted from open meeting requirements by Virginia law were discussed in the closed meeting to which this certification resolution applies, and (ii) only such public business matters as were identified in the motion convening the closed meeting were heard, discussed or considered by the Board of Supervisors of Cumberland County; and (iii) no action was taken in closed meeting.

Cumberland County Public Library's Board of Supervisors Update for June 9, 2020

By the time of your next meeting, the library staff will have returned to work and we will once again be offering curbside pickup of materials. Over the last couple of weeks, we have finally been receiving our orders of new materials. I know patrons will be glad to once again check out the latest books and movies. I have continued to come to the library each day to take care of business and continue working on my projects. Besides the UPS driver and individuals taking care of repairs and/or maintenance issues, I have also been helping a few patrons with copies and faxes. Without another place in the local area to do this, the virus has made it hard for many to take care of those kinds of needs. With this closure now in its third month, we have to help out as needed.

As far as projects completed:

- The Summer Reading Program is up and running. I have completed writing activity packets to supplement the books assigned by the elementary and middle schools and that part of the program will take place during the first four weeks and end on June 20. I am now working on the next part of the program, which will run for six weeks (ending on August 1, and is devoted to the 2020 theme *Imagine Your Story*. I am excited about getting fun activities together for studying fables, fairy tales, tall tales, legends, science fiction and fantasy. We have received part of our participation prizes and will be getting the remainder soon. Hopefully, by the time the program is over, we will be able to award the prizes personally – even if it's only on an individual basis.
- The school system came and collected several more boxes of books to give to students. This makes close to 1500 books that we've been able to donate for that purpose.
- The cart of free books on the front porch has been very popular with patrons. I have to add new ones each day before putting it outside.
- The wireless network continues to be used all hours of the day.
- All of the old discarded books have been picked up by Discover Books. With the room empty, I was able to clean and organize the storage room.

Projects I'm still working on:

- I am planning to clean and organize the attic as well as the outdoor shed before it gets too hot.
- Once the staff returns, I will be able to work in the Local History section as well as adding additional shelving to the DVDs and Audiobook areas. (It will be nice to have someone to help answer the phones when I'm in the far corner of the building or down working in the floor.)
- I have to get the new signage ready for all of the collection areas. Once staff returns, I'll break out the Cricut and get to work.
- I am still closely following state and local information on the Coronavirus in order to finalize my reopening plan.
 - By June 9, the first two steps will have already happened – bring staff back and reinstate curbside pickup. The only major change is that patrons will only be able to take out one DVD at a time instead of three, as our returned items are still being sanitized and quarantined for several days before being checked in and placed back in the collections.

- Once patrons can come into the building, we will limit the number of people entering as well as what they can do. Unless the CDC comes out with new guidelines, we will first allow patrons to make copies, send faxes or use the computers only. We will limit the number of computers that will be in use to maintain social distancing and the machines will have to be cleaned often.
- I also have a plan which will allow patrons to handle and check out their own books once they can come in and browse. A staff member or volunteer will be helping by monitoring the circulation computer, but the patron will be able to scan their own library card and then scan the materials they want to check out. When they are done with the last item, a copy of the checkout receipt will be printed for them to take from the receipt printer. This will greatly cut down the amount of material handling between staff and patrons.
- In addition, I already have some sneeze guards installed at the circulation desks and will be purchasing more in order to protect both patrons and staff. I see these as something that will most likely become a fixture rather than a temporary fix.
- At the time that I was initially writing this, I didn't plan to require people to wear masks when we reopened – even in a limited fashion. I felt that allowing staff and patrons to do what they felt was necessary to protect themselves and/or others was important, so I was going to recommend that they wear one when coming to the library instead. With the governor's mandate, however, we will be requiring masks in the interior public spaces of the library as long as the mandate lasts and I will still allow staff to do as they feel is necessary in the private areas (offices). Unfortunately, we will not have a supply of masks to hand out to patrons; but, instead of turning them away without a mask, we will most likely limit the amount of time those patrons can be in the public parts of the building. Hopefully this mandate will not cause any issues. As far as gloves, they will be required only for staff who are doing cleaning/sanitizing of returned materials, computers and often used surfaces (door knobs, counters, bathrooms, etc.).

As I close this monthly report, I would like to thank you for approving my budget request for the coming fiscal year. I know this has been a tough year for preparing a county budget and the Library Board and I truly appreciate the increase in funding. I will make sure that it is spent judiciously.

If there's anything I can do for you, please don't hesitate to reach out. Thanks as always for the opportunity to share what's going on at the library.

Lisa Davis, Director
(804) 492-5807 - library
(804) 387-2356 – personal cell
davis.lisa.b2019@gmail.com

At an electronic meeting of the Cumberland County Board of Supervisors held at 7:00 p.m. on the 12th day of May 2020, at the Board Meeting Room, located at 1 Courthouse Circle, Cumberland, Virginia:

Electronically Present: Brian Stanley, District 1, Chairman
Ron Tavernier, District 2
Eurika Tyree, District 3, Vice-Chairman
Gene Brooks, District 4
Robert Saunders, Jr., District 5
Brian Butler, County Attorney

Physically Present: Don Unmussig, County Administrator
Jennifer Crews, Finance Director
Stephany S. Johnson, Deputy Clerk
Shawn Howard, IT Director

Absent: None

Before calling the meeting to order, Chairman Brian Stanley read the following statement:

“With the current COVID-19 pandemic disaster, this meeting is being held via electronic communication pursuant to the Emergency Ordinance adopted by the Board of Supervisors on April 8, 2020. Said Ordinance can be found on the Board of Supervisors webpage on the County website under electronic meetings located at <https://www.cumberlandcounty.virginia.gov/board-supervisors>, as well as on Board’s meeting page for the April 8, 2020 meeting located at <https://www.cumberlandcounty.virginia.gov/node/486>. With the uncertainty of the pandemic, we cannot be sure how long electronic meetings will be necessary. An audio recording is being made of this meeting. Meeting notice was posted to the County website on May 6, 2020, which included the notice of opportunities for the public to access and participate in this electronic meeting. Public comments were to be submitted electronically to administration@cumberlandcounty.virginia.gov by 5:00 p.m. today. Public comments received will be posted to the Board meeting page located at <https://www.cumberlandcounty.virginia.gov/node/442>.

There are no Board members physical present as all Board members are participating by electronic communication. All speakers should identify themselves when speaking. Supervisors who leave the meeting or arrive, must verbally note attendance. All votes will be by roll call and recorded in the minutes. We appreciate everyone’s patience during this process, and I will now call the meeting to order.”

1. Call to Order

The Chairman called the meeting to order at 7:00 p.m.

2. Roll Call

Deputy Clerk, Stephany Johnson, called the roll.

3. Welcome and Pledge of Allegiance

The Pledge of Allegiance was led by the County Administrator.

4. Approval of Agenda

On a motion by Supervisor Brooks and seconded by Supervisor Tyree, the Board approved the agenda as amended:

Vote:	Mr. Stanley – aye	Mr. Tavernier – aye
	Mrs. Tyree – aye	Mr. Brooks – aye
	Mr. Saunders – aye	

5. State and Local Department/Agencies

- a. Cumberland County Public Schools
N/A
- b. Cumberland Public Library
N/A

The School System and Library provided an update to the Board which was included in the addendum.

6. **Public Hearing Notices/Set Public Hearings**

N/A

7. **Public Hearings**

N/A

8. **County Attorney/County Administrator Report**

a. Consent Agenda

- 1) Approval of Bills for April 2020 and May 2020.
Approved bills for May 12, 2020 total \$ 210,548.61.
Ratified bills for April 15, 2020 through May 11, 2020 of warrants total \$381,776.60 and Direct Deposits total \$157,536.75, all with check numbers ranging from 82067-82322.
- 2) Approval of Minutes – April 8, 2020, April 14, 2020, and April 28, 2020

On a motion by Supervisor Tavernier and seconded by Supervisor Saunders, the Board approved the consent agenda as presented:

Vote:	Mr. Stanley – aye	Mr. Tavernier – aye
	Mrs. Tyree – aye	Mr. Brooks – aye
	Mr. Saunders – aye	

b. Appointments to the South-Central Workforce Development Board

On a motion by Supervisors Tyree and seconded by Supervisor Stanley, the Board appointed Mr. Addison Gills to the South-Central Workforce Development Board for a two year term:

Vote: Mr. Stanley – aye Mr. Tavernier – aye
Mrs. Tyree – aye Mr. Brooks – aye
Mr. Saunders – aye

c. Appointments needed for the Board of Zoning Appeals

On a motion by Supervisor Tavernier and seconded by Supervisor Tyree, the Board recommended Mr. Chant Connock, Mr. Charles Baber, and Dr. Bill Burger to the Circuit Court for appointment to the Board of Zoning Appeals:

Vote: Mr. Stanley – aye Mr. Tavernier – aye
Mrs. Tyree – aye Mr. Brooks – aye
Mr. Saunders – aye

d. Appointments needed for the Planning Commission

On a motion by Supervisor Tyree and seconded by Supervisor Tavernier, the Board reappointed Dr. Bill Burger and Stephen Donahue to the Planning Commission for a three-year term beginning August 1, 2020 and expiring July 31, 2023:

Vote: Mr. Stanley – aye Mr. Tavernier – aye
Mrs. Tyree – aye Mr. Brooks – aye
Mr. Saunders – aye

The Board will consider appointment for a District 5 representative at their next regular meeting.

e. Appointments needed for the Economic Development Authority

On a motion by Supervisor Saunders and seconded by Supervisor Tyree, the Board appointed James Ennis to the EDA for a four-year term beginning May 1, 2020 and expiring April 30, 2024, and reappointed Mr. Jack Lawhorne

for a four-year term beginning June 1, 2020 and expiring May 31, 2024:

Vote: Mr. Stanley – aye Mr. Tavernier – aye
Mrs. Tyree – aye Mr. Brooks – aye
Mr. Saunders – aye

f. Proposed Information Technology Security and Use Policy

On a motion by Supervisor Stanley and seconded by Supervisor Tyree, the Board approved an Information Technology Security and Use Policy:

**COUNTY OF CUMBERLAND, VIRGINIA
INFORMATION TECHNOLOGY SECURITY AND USE POLICY
ADOPTED BY THE BOARD OF SUPERVISORS MAY 12, 2020**

1.1 Purpose

This policy establishes the minimum standards for all County employees and volunteers to ensure the appropriate, responsible, and safe use of electronic communications, regardless of the system utilized.

1.2 Applicability

This procedure applies to all full-time, part-time regular and part-time County employees, contractors, interns, on-call workers, and volunteers connecting to the County resources.

1.3 Responsibilities and Requirements

All County employees and volunteers must comply with this policy. Any work-related posting to the facsimile, internet or intranet or E-mail system is a professional communication in your capacity as a County employee or volunteer. The tone must be professional, and the content must be accurate.

Inappropriate or unauthorized use, including using the facsimile, network, internet, intranet, or e-mail system in any fraudulent manner will result in disciplinary action.

A. Retention of Electronic Communication

Electronic communications shall be archived and retained as defined by the Virginia Public Records Act and managed by the Library of Virginia.

B. Acceptable Use

County issued electronic communication tools are provided to facilitate effective and efficient County operations. Authorized purposes may include occasional personal communications from the employee's workplace, when such communications are of short duration, and whenever possible, made before/after work or during lunch or authorized breaks.

The Acceptable Use Policy also applies to the use of personally owned electronic devices while at the workplace, whether connected to a County network or using a County publicly accessible Wi-Fi connection. In areas where employees must share equipment or resources for network access, employees using the resources to fulfill job responsibilities always have priority over those desiring access for personal use.

Use of personally-owned electronic devices in the employee's work area is left up to the discretion of department management. Use of streaming media (such as Internet Radio) on County devices is also left up to the discretion of the department management, unless it is determined by the IT Department that it creates a disruption or problem within the County network or on an individual workstation, in which case such use is prohibited.

C. Use Requirements

When using electronic communications tools and social media, users shall:

1. Follow all applicable County policies. Users may not violate any provision of this policy, or any other policy, regulation, law or guideline as set forth by local, State or Federal law. This may include but is not limited to copyright laws, trademark laws, and other requirements.
2. Be responsible and professional in their activities.
3. When communicating or posting to social media, be clear that the communication or posting is personal and is not a communication of the County.
4. Exercise the appropriate care to protect the County's electronic communication tools against the introduction of viruses, spyware, malware, or other harmful attacks. Check with the appropriate IT Staff prior to downloading or accessing a file or document if the source of the file or other circumstances raises doubts about its safety.
5. Maintain the conditions of security (including safeguarding of passwords) under which they are granted access.

D. Prohibited Use

The following activities are prohibited on County electronic devices unless required for law enforcement activities:

1. Intentionally accessing, viewing, downloading, uploading, posting, or transmitting information that is abusive, offensive, harassing, threatens violence, or that discriminates based on race, color, religion, gender, national origin, age, or disability.
2. Intentionally accessing, viewing, downloading,

uploading, posting, or transmitting sexually explicit material. Sexually explicit material includes any description of or any picture, photograph, drawing, motion picture film, digital image or similar visual representation depicting nudity, sexual excitement, or sexual conduct of any kind.

3. Operating a business, product advertising, or conducting business for profit or personal gain.
4. Using County e-mail systems excessively for personal use. Use of County email is intended primarily for official County business. Personal use, if necessary, should be limited to incidental use and is subject to review and enforcement for abuse and misuse.
5. Gambling.
6. Arranging for the sale or purchase of illegal drugs or illicit activity.
7. Communication with elected representatives or public or political organizations via County e-mail to express opinions regarding political issues outside of work-related communications.
8. Sending of Countywide e-mail or e-mail broadcasts without first obtaining approval by the County Administrator or his/her designee.
9. Reproduction or transmission of any material in violation of any local, State, Federal or international law or requirement, including material that does not comply with federal copyright or trademark laws and copying or reproducing any licensed software, except as expressly permitted by the software license.
10. Electronically transmitting confidential information

outside of the County network to external sources.

11. Intentionally creating a computer virus and/or placing a virus on the County's network or any other network. Intentionally drafting, forwarding, or transmitting chain letters. Intentionally accessing a computer without authorization or by a means exceeding authorized access using the County's network or any other network (Hacking).
12. Any attempt to gain access to any other system or user's personal computer data without the consent of the other system or user.
13. Intentionally circumventing security and control features associated with County filtering policies or other Internet policies by using publicly accessible Internet wireless networks (such as Verizon air cards or public Wi-Fi) from County devices for purposes other than approved, official County government business.
14. Downloading or installing software without IT Department approval.
15. Forwarding of County email which constitutes official County government correspondence to a personal email account (such as Yahoo, GMAIL, or other Internet based email accounts), which reduces the ability to routinely manage the content.
16. Any other use of the network that violates Cumberland County policies or Code of Ethics.

- 1.4 Posting or Transfer of Confidential or Inappropriate Information**
Sensitive or confidential information that needs to be protected for governmental business, legal, or regulatory reasons must not be posted to the internet or transmitted insecurely. County

Employees shall use secure file and large file transfer protocols developed by the IT Director.

County personnel and volunteers are prohibited from the following:

- (1) speech or images containing obscene, vulgar, or sexually explicit activity or language;
- (2) speech or images that ridicule, malign, disparage, or otherwise express bias against any race, any religion, or any protected class of individuals;
- (3) speech or images that reflect behavior that would reasonably be considered reckless or irresponsible;
- (4) speech or images that reflect negatively on the County; and
- (5) discussion of sensitive, confidential, proprietary, or classified information.

Examples of social media or online postings that are inappropriate, and for which an employee or volunteer may be disciplined include, but are not limited to, posts or comments that:

- (a) impair the performance of your duties;
- (b) impair discipline and harmony among coworkers;
- (c) impair working relationships of the County;
- (d) interfere with County business or operations;
- (e) disclose confidential or sensitive information; or
- (f) negatively affect the public perception of the County.

The employee or volunteer should be aware of their association with the County in online social networks. The employee or volunteer should assume that his/her speech and related activities on social media sites will reflect upon the County. The employee or volunteer shall not post, transmit, or otherwise disseminate any information to which they have access as a result of their employment unless it is already public information. The employee or volunteer should ensure their profile and related content is consistent with how they want to present themselves as a County employee or volunteer, appropriate with the public

trust associated with the position, and consistent with County and departmental personnel policies.

The employee or volunteer is prohibited from posting department logos, uniforms, or anything else identifying the department or County on a social media site or web page in a manner that reflects poor judgment or unprofessional actions.

1.5 Disciplinary Action for Violation of this Administrative Policy

Violation of this policy shall result in disciplinary action up to and including termination and restitution for all incurred damages and repair costs to the County's Equipment, Network, and Services, to include downtime that may occur.

1.6 Ownership & Management of County Information

All County owned computer systems, hardware, software, and any related systems and devices are the property of Cumberland County. These include, but are not limited to, network equipment, e-mail, documents, spreadsheets, calendar entries, appointments, tasks, and notes, which reside in part or in whole on any County computer system or equipment. Accordingly, information stored on such systems or devices is also County property and subject to review at any time. Employees and volunteers have no expectation of privacy in the use of County resources. Electronic mail records are accessible by the IT Department staff as necessary.

Additionally, the County Attorney, County Administration, Human Resources and the Police Department may have reason to review the electronic files of employees and volunteers, which may be shared with others as necessary for legal and/or policy enforcement reasons. All County department directors shall work through the Police Department, County Attorney or Human Resources to evaluate the need to review electronic records of an employee pursuant to an investigation. The Police Department, County Attorney or Human Resources Department may then request permission from the County Administrator or designee for the retrieval of records and forward that permission to the Director of Information Technology or designee for processing. In

the event that an employee or volunteer is unexpectedly unavailable for other than disciplinary reasons and access to the employee's/volunteer's records is needed to support the ongoing operation of the business, the department director may request access to the electronic records from the Director of Information Technology or designee.

As with any other data (whether for citizens or employees), computerized information maintained by the County is subject to federal, state and local laws. Any County business e-mail or other communications, regardless of origin, may be subject to disclosure under the Virginia Freedom of Information Act ("VFOIA"), the Privacy Protection Act, and judicial subpoena. Since privacy cannot be assured within email systems, confidential information shall not be transmitted by non-secure email.

1.7 Security of Cumberland County Technology Resources

Users are responsible for the use of their user account and should take all reasonable precautions to prevent unauthorized persons from being able to use their account. No one shall share their passwords. For business continuity and emergencies, exceptions may be granted with Director of Information Technology (or County Administrator) and Department Head approval. All passwords shall follow applicable County password management standards. It is the responsibility of every employee/volunteer to report suspected security breaches immediately to the IT Department by contacting the main phone number to report a suspected breach.

Music/Video files: Music/Video files are not authorized to be stored on county computer systems to prevent violation of copyright infringement laws. If music/video files are found during routine scans of network systems, the IT department will remove them and the user will be notified via e-mail.

Picture files: Non-Work related/Personal Picture files are not authorized to be stored on the County's servers. If Non-Work related/Personal Picture files are found during routine scans of

network systems, the user will be notified via e-mail to (re)move the files by a certain time and/or date. If the files are not (re) moved by the time specified, the IT department will remove them.

1.8 Filtering

The IT Department will install and maintain filtering software for all County computers. Internet filtering of County computers is in accordance with the prohibitive uses described in Section 1.3(D). Exceptions to the filtering requirement may be made on an individual employee basis for appropriate governmental purposes. Department Heads should forward such request in writing to the Director of Information Technology for approval, identifying the individual employee and/or physical personal computer requesting the exception and the reason the exception is needed. The IT Department will maintain a list of unfiltered devices and users, which shall be periodically audited. The filtering of County computers does not relieve persons from the requirements specified in this policy, nor does it provide a defense to violations of this policy.

The IT Department also maintains SPAM filters which automatically filters and removes suspect or dangerous email from delivery and places them into a SPAM folder. Incoming e-mail that could be interpreted as SPAM may include, but is not limited to, unacceptable file extensions (such as .exe files), excessively large size file attachments, objectionable content based upon subject title, and recognized malware or virus signatures. End users are provided the capability to manage their SPAM folders but should exercise extreme caution in removing items designated by the system as SPAM.

1.9 Distribution of Electronic Information, Internet and Network Resource Policy to County Employees; Employee Acknowledgment

A copy of the Electronic Information, Internet, and Network Resource Policy shall be distributed to each County employee with an Employee Acknowledgement. Each County employee shall acknowledge receipt of the Policy by signing and dating the

Employee Acknowledgement form in the presence of a witness who shall also sign and date the Acknowledgement. The executed Employee Acknowledgement shall be returned to the Human Resources Department for filing in the respective employee's personnel file.

2.0 Acknowledgement

By signing below, I,

_____, as a county employee, volunteer, or otherwise having access to and using any electronic device for county purposes, acknowledge receipt of, and have read and understand the above Information Technology Security and Use Policy. I further acknowledge that any violation of this policy shall result in disciplinary action up to and including termination and restitution for all incurred damages and repair costs to the County's Equipment, Network, and Services, to include downtime that may occur.

Employee Name (Print)

Employee's Immediate Supervisor (Print)

Employee Signature

Supervisor's Signature

Date

Date

Vote: Mr. Stanley – aye
Mrs. Tyree – aye
Mr. Saunders – aye

Mr. Tavernier – aye
Mr. Brooks – aye

9. Finance Director's Report

- a. Monthly budget Report

There was no discussion regarding this item.

- b. Request for appropriation of local receipts for CCPS - \$158,167.55:

On a motion by Supervisor Tavernier, and seconded by Supervisor Tyree, the Board approved the appropriation of \$158,167.55 in local receipts to Cumberland County Public Schools:

Vote: Mr. Stanley – aye Mr. Tavernier – aye
Mrs. Tyree – aye Mr. Brooks – aye
Mr. Saunders – aye

- c. Request for appropriation of grant funds for CCPS - \$50,000:

On a motion by Supervisor Tyree, and seconded by Supervisor Brooks, the Board approved the appropriation of grant funds in the amount of \$50,000 to Cumberland County Public Schools:

Vote: Mr. Stanley – aye Mr. Tavernier – aye
Mrs. Tyree – aye Mr. Brooks – aye
Mr. Saunders – aye

10. Planning Director's Report

- a. Planning Project Update

There was no discussion regarding this item.

11. County Attorney's Report

County Attorney, Brian Butler, summarized the following for the record for holding this meeting electronically:

“During a disaster, the Code of Virginia requires and allows governing bodies, localities and other public entities to conduct their meetings in manners which are consistent with providing continuity of government in a safe and healthy manner, and for the public safety, health and welfare of the governing body and all attendees, interested parties consistent with open government. The virus, which is a communicable disease of public health threat, makes it impractical and unsafe, even life threatening, for a quorum of the governing body to assemble in one location. The virus also makes it impractical and unsafe, as well as life-threatening for the public and the localities’ staff to gather in the same location to participate in this meeting. Pursuant to the declaration of the federal government, state government and this locality, a disaster exists, which allows us to provide for continuity of government for a period not exceeding six months pursuant to Virginia Code § 15.2-1413. Appropriate declarations of emergency have been made on all levels pursuant to Virginia Code § 44-146.21 paragraph C.”

12. Old Business

N/A

13. New Business

N/A

14. Public Comments

There were no public comments received.

15. Board Member Comments

None.

16. Additional Information

- a) Treasurer’s Report
- b) DMV Report

- c) Monthly Building Inspections Report – N/A
- d) Approved Planning Commission meeting minutes – N/A
- e) Approved EDA meeting minutes – N/A

17. Adjourn -

On a motion by Supervisor Brooks and seconded by Supervisor Saunders, the Board adjourned the meeting until the next meeting of the Board to be held at 6:00 p.m. on June 9, 2020 in the Circuit Courtroom of the Cumberland Courthouse located at 17 Courthouse Circle, Cumberland, Virginia, unless otherwise noted.

Brian Stanley, Chairman

Don Unmussig, County Administrator



DATE: May 13, 2020

TO: Cumberland County Board of Supervisors
Mr. Don Unmussig, County Administrator

FROM: Stephany S. Johnson, Deputy Clerk

RE: Appointment needed for the Central Virginia
Workforce Investment Board (WIB)

Information

Cumberland County has one vacancy on the South-Central Workforce Development Board, formerly known as the Workforce Investment Board (WIB). Appointees are individuals who can represent the County regarding matters relating to staffing and employment.

Recommendation

Appoint one (1) Cumberland resident to represent Cumberland on the South-Central Workforce Development Board for a 2-year term.



DATE: May 13, 2020

TO: Cumberland County Board of Supervisors
Mr. Don Unmussig, County Administrator

FROM: Stephany S. Johnson, Deputy Clerk

RE: Upcoming Appointment needed for the Planning Commission

Information

The Planning Commission will have 1 members term expire on July 31, 2020. Mr. Roland Gilliam from District 5 does not wish to continue to serve. According to the Planning Commissions by-laws, membership shall consist of seven (7) voting members, one from each magisterial district, and two at-large, appointed by the Board of Supervisors. All shall be residents and qualified by knowledge and experience to make decisions on questions of growth and development. At least half of the members shall be property owners. Commissioners serve three-year terms. The Planning Commission holds regular meetings monthly, workshops quarterly, and called meetings as needed. All Commission meetings are open to the public.

Recommendation

Provide recommendations for appointment for deliberation and consideration at the June 2020 Board of Supervisors meeting.

** GENERAL FUND REVENUES**

Monthly Financial Report To Council For May 2020

	Estimated 2019/2020 Budget to Date -----	Actual 2019/2020 Budget to Date -----	(Over) or Under Budget to Date -----
Revenue			
Balance Forward		4,472,925.73	
Fund Revenue	42,386,845.78	31,070,923.11	11,315,922.67
Total Revenue	42,386,845.78	35,543,848.84	6,842,996.94
Expenditures			
* Board of Supervisors *	45,037.00	37,101.63	7,935.37
* County Administrator *	279,123.00	191,201.88	87,921.12
* Legal Services *	40,000.00	28,670.00	11,330.00
* Independent Auditor *	45,000.00	48,314.28	(3,314.28)
* Commissioner of Revenue *	266,244.00	229,895.12	36,348.88
* Assessor *	89,026.00	95,569.09	(6,543.09)
* Equalization Board *		825.00	(825.00)
* Treasurer *	318,328.00	261,943.49	56,384.51
* Accounting *	172,854.00	182,523.09	(9,669.09)
* Data Processing *	325,165.00	249,804.70	75,360.30
* Electoral Board *	26,820.00	22,197.90	4,622.10
* Registrar *	92,364.00	86,007.25	6,356.75
* Circuit Court *	15,250.00	3,758.53	11,491.47
* General District Court *	6,800.00	5,830.56	969.44
* Magistrate *	625.00	430.90	194.10
* Clerk of Circuit Court *	232,414.74	218,334.99	14,079.75
* Law Library *	1,200.00	1,006.20	193.80
* Victim and Witness Assistance *	71,376.00	699.69	70,676.31
* Commonwealth's Attorney *	228,565.00	201,488.05	27,076.95
* Sheriff *	1,838,386.00	1,552,080.75	286,305.25
* School Resource Officer *	147,253.00	74,883.28	72,369.72
* E911 *	7,600.00	179,294.81	(171,694.81)
Chesterfield Med-Flight Program	300.00	300.00	
* Forestry Service *	8,804.00	8,804.00	
* CUMBERLAND FIRE & EMS *	713,020.00	630,430.25	82,589.75
* Probation Office *	1,400.00	1,205.97	194.03
* Correction & Detention *	285,000.00	237,303.20	47,696.80
* Building Inspections *	149,652.00	128,709.66	20,942.34
* Animal Control *	128,224.00	103,869.54	24,354.46
* Medical Examiner *	200.00	100.00	100.00
* Refuse Disposal *	980,754.00	832,439.54	148,314.46
* General Properties *	754,126.00	690,181.43	63,944.57
* Supplement of Local Health Dept *	102,552.59	77,232.65	25,319.94
Piedmont Senior Resources	5,000.00	5,000.00	
* Chapter 10 Board - Crossroads *	37,000.00	37,000.00	
* CSA Management *	35,534.00	29,481.72	6,052.28
* Community Colleges *	14,000.00		14,000.00
* Recreation *	69,830.00	47,262.78	22,567.22
* Local Library *	115,450.00	115,450.00	
* Planning Commission *	10,100.00	2,913.96	7,186.04
* Planning/Zoning Dept. *	78,411.00	67,016.64	11,394.36
* Community & Economic Developmnt *	17,052.00	13,052.00	4,000.00

** GENERAL FUND REVENUES**

Monthly Financial Report To Council For May 2020

	Estimated 2019/2020 Budget to Date -----	Actual 2019/2020 Budget to Date -----	(Over) or Under Budget to Date -----
Expenditures			
* Board of Zoning Appeals *	650.00		650.00
	14,495.00	14,495.00	
* Farmville Area Chamber of Commerc		1,500.00	(1,500.00)
* Longwood Small Bus. Dev. Ctr. *	3,000.00	3,000.00	
* Southside Violence Prevention *	5,000.00	5,000.00	
* Friends of CCAC *	201.54	201.54	
Peter Francisco SWD	10,000.00	10,000.00	
* Extension Agents *	54,397.00	40,825.91	13,571.09
	2,500.00	2,500.00	
* NONDEPARTMENTAL *	17,500.00	10,137.75	7,362.25
TRANSFERS	7,715,734.00	5,765,031.80	1,950,702.20
COMMONWEALTH'S ATTORNEY	5,000.00	8,628.66	(3,628.66)
SHERIFF	20,030.00	3,860.00	16,170.00
HEALTH INSURANCE	2,888,112.00	18,305.92	2,869,806.08
* Administration *	1,670,002.00	1,156,444.87	513,557.13
	16,419,661.91	12,256,315.61	4,163,346.30
	1,290,402.00	768,165.47	522,236.53
* Elementary School - Lit Loan *	206,667.00	206,666.67	.33
* High/Middle School - VPSA Loan *	877,501.00	878,270.93	(769.93)
* HS/MS-VPSA LOAN #2 *	1,226,266.00	1,226,166.25	99.75
PUBLIC FACILITY NOTE 2009	387,987.00	362,333.58	25,653.42
* AMERESCO *	158,800.00	158,800.00	
* PUBLIC FACILITIES BOND - 2020 *		7,000.00	(7,000.00)
* Suntrust Loan - Courthouse *	249,335.00	253,373.47	(4,038.47)
	825,000.00	927,384.31	(102,384.31)
* SEWER FUND - Enterprise Fund *	278,269.00	190,035.68	88,233.32
* WATER FUND - ENTERPRISE FUND *	168,531.00	152,008.22	16,522.78
COMMUNITY CENTER PURCHASE	112,464.00	129,975.52	(17,511.52)
MADISON INDUSTRIAL PARK		1,478.42	(1,478.42)
SHELL BUILDING		4,097.99	(4,097.99)
	23,500.00	13,180.88	10,319.12
Total Expenditure	42,386,845.78	31,274,798.98	11,112,046.80
Total Revenues			
Less Total Expenditures		4,269,049.86	(4,269,049.86)

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE UNCOLLECTED
FUND # -500 **CSA FUND REVENUE**						
2404	*REVENUE FROM STATE*	575,000.00	575,000.00	.00	682,826.79	107,826.79- 18.75-
4105	*TRANSFERS*	250,000.00	250,000.00	.00	250,000.00	.00 .00
	--FUND TOTAL--	825,000.00	825,000.00	.00	932,826.79	107,826.79- 13.06-
FUND # -501 **UTILITY FUND REVENUE**						
1501	**INTEREST REVENUE**	5,000.00	5,000.00	.00	.00	5,000.00 100.00
1619	**CHARGES & FEES**	415,000.00	415,000.00	29,372.31	365,254.83	49,745.17 11.98
1620	SEWER LATE PAYMENT PENALTY	5,500.00	5,500.00	529.43	5,315.68	184.32 3.35
1630	**ADMIN FEES/CHARGES**	17,300.00	17,300.00	1,350.50	15,480.50	1,819.50 10.51
1803	MISCELLANEOUS	4,000.00	4,000.00	299.00	1,659.50	2,340.50 58.51
	--FUND TOTAL--	446,800.00	446,800.00	31,551.24	387,710.51	59,089.49 13.22
FUND # -515 *SEWER RESERVE FUND REVENUE*						
1501	INTEREST SEWER RESERVE	.00	.00	.00	2,065.88	2,065.88- 100.00-
	--FUND TOTAL--	.00	.00	.00	2,065.88	2,065.88- 100.00-
FUND # -540 *WATER RESERVE FUND REVENUE*						
1501	INTEREST WATER RESERVE	.00	.00	.00	301.42	301.42- 100.00-
	--FUND TOTAL--	.00	.00	.00	301.42	301.42- 100.00-
FUND # -545 **WATERLINE EXT DSR REVENUE**						
1200	DSR PAYMENTS (FR UTILITY FUND)	.00	.00	.00	3,540.00	3,540.00- 100.00-
1501	INTEREST	.00	.00	.00	134.37	134.37- 100.00-
	--FUND TOTAL--	.00	.00	.00	3,674.37	3,674.37- 100.00-
FUND # -550 IDA RD OES DSR FUND REVENUE						
1200	DSR PAYMENTS	.00	.00	.00	5,000.00	5,000.00- 100.00-
1501	**INTEREST REVENUE**	.00	.00	.00	20.91	20.91- 100.00-
	--FUND TOTAL--	.00	.00	.00	5,020.91	5,020.91- 100.00-
FUND # -580 * IPR REVENUE *						
1501	INTEREST REVENUE	.00	.00	.00	11.84	11.84- 100.00-
	--FUND TOTAL--	.00	.00	.00	11.84	11.84- 100.00-

REVENUE SUMMARY
7/01/2019 - 5/31/2020

TIME 12:49

ACCT# DESCRIPTION BUDGET AMOUNT APPR. AMOUNT CURRENT AMOUNT Y-T-D AMOUNT BALANCE UNCOLLECTED %

FUND #-715 ** IDA FUND REVENUE **

1899	Rent of General Property	42,000.00	42,000.00	3,200.00	43,650.00	1,650.00-	3.92-
4105	Transfer from General Fund	70,464.00	70,464.00	.00	70,464.00	.00	.00
	--FUND TOTAL--	112,464.00	112,464.00	3,200.00	114,114.00	1,650.00-	1.46-

FUND #-733 ** SPECIAL WELFARE FUND REVENUE **

1899	* Miscellaneous Revenue *	20,000.00	20,000.00	269.41	15,508.58	4,491.42	22.45
3305	*FEDERAL FUNDS*	3,500.00	3,500.00	.00	.00	3,500.00	100.00
	--FUND TOTAL--	23,500.00	23,500.00	269.41	15,508.58	7,991.42	34.00

	---FINAL TOTAL---	41,849,798.00	42,386,845.78	914,489.23	31,067,423.11	11,319,422.67	26.70
--	-------------------	---------------	---------------	------------	---------------	---------------	-------

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	REMAINING §
FUND # -100 ** General Fund **								
11010	* Board of Supervisors *	45,037.00	45,037.00	3,931.49	37,101.63	.00	7,935.37	17.61
12100	* County Administrator *	319,123.00	279,123.00	14,520.62	191,201.88	.00	87,921.12	31.49
12210	* Legal Services *	.00	40,000.00	.00	28,670.00	.00	11,330.00	28.32
12240	* Independent Auditor *	45,000.00	45,000.00	.00	48,314.28	.00	3,314.28-	7.36-
12310	* Commissioner of Revenue *	266,244.00	266,244.00	19,877.31	229,895.12	.00	36,348.88	13.65
12320	* Assessor *	89,026.00	89,026.00	.00	95,569.09	.00	6,543.09-	7.34-
12330	* Equalization Board *	.00	.00	.00	825.00	.00	825.00-	100.00-
12410	* Treasurer *	318,328.00	318,328.00	21,515.30	261,943.49	.00	56,384.51	17.71
12430	* Accounting *	172,854.00	172,854.00	16,460.70	182,523.09	.00	9,569.09-	5.59-
12510	* Data Processing *	325,165.00	325,165.00	16,256.98	249,804.70	.00	75,360.30	23.17
13100	* Electoral Board *	26,820.00	26,820.00	951.10	22,197.90	.00	4,622.10	17.23
13200	* Registrar *	92,364.00	92,364.00	8,194.72	86,007.25	.00	6,356.75	6.88
21100	* Circuit Court *	15,250.00	15,250.00	210.00	3,758.53	.00	11,491.47	75.35
21200	* General District Court *	6,800.00	6,800.00	.00	5,800.56	.00	969.44	14.25
21300	* Magistrate *	625.00	625.00	42.11	430.90	.00	194.10	31.05
21600	* Clerk of Circuit Court *	229,751.00	232,414.74	21,156.31	218,334.99	.00	14,079.75	6.05
21800	* Law Library *	1,200.00	1,200.00	.00	1,006.20	.00	193.80	16.15
21910	* Victim and Witness Assistance *	71,376.00	71,376.00	.00	699.69	.00	70,676.31	99.01
22100	* Commonwealth's Attorney *	228,565.00	228,565.00	17,617.87	201,488.05	.00	27,076.95	11.84
31200	* Sheriff *	1,838,386.00	1,838,386.00	116,422.52	1,552,080.75	.00	286,305.25	15.57
31250	* School Resource Officer *	147,253.00	147,253.00	10,851.07	74,883.28	.00	72,369.72	49.14
31400	* E911 *	7,600.00	7,600.00	64,067.49	179,294.81	.00	171,694.81-	259.14-
32306	* Chesterfield Med-Flight Program *	300.00	300.00	.00	300.00	.00	.00	.00
32400	* Forestry Service *	8,804.00	8,804.00	.00	8,804.00	.00	.00	.00
32500	* CUMBERLAND FIRE & EMS *	704,470.00	713,020.00	43,327.39	630,430.25	.00	82,589.75	11.58
33300	* Probation Office *	1,400.00	1,400.00	46.65-	1,205.97	.00	194.03	13.85
33400	* Correction & Detention *	285,000.00	285,000.00	.00	237,303.20	.00	47,696.80	16.73
34100	* Building Inspections *	149,652.00	149,652.00	11,477.36	128,709.66	.00	20,942.34	13.99
35100	* Animal Control *	128,224.00	128,224.00	9,047.93	103,869.54	.00	24,354.46	18.99
35300	* Medical Examiner *	200.00	200.00	.00	100.00	.00	100.00	50.00
42400	* Refuse Disposal *	980,754.00	980,754.00	86,744.50	832,439.54	.00	148,314.46	15.12
43200	* General Properties *	737,121.00	754,126.00	51,972.00	690,181.43	.00	63,944.57	8.47
51200	* Supplement of Local Health Dept *	100,096.00	102,552.59	.00	77,232.65	.00	25,319.94	24.68
51405	* Piedmont Senior Resources *	5,000.00	5,000.00	.00	5,000.00	.00	.00	.00
52500	* Chapter 10 Board - Crossroads *	37,000.00	37,000.00	.00	37,000.00	.00	.00	.00
61230	* CSA Management *	35,534.00	35,534.00	2,558.41	29,481.72	.00	6,052.28	17.03
68000	* Community Colleges *	14,000.00	14,000.00	.00	.00	.00	14,000.00	100.00
71500	* Recreation *	69,830.00	69,830.00	2,606.71	47,262.78	.00	22,567.22	32.31
73100	* Local Library *	115,450.00	115,450.00	.00	115,450.00	.00	.00	.00
81100	* Planning Commission *	10,100.00	10,100.00	.00	2,913.96	.00	7,186.04	71.14
81110	* Planning/Zoning Dept. *	78,411.00	78,411.00	7,893.39	67,016.64	.00	11,394.36	14.53
81200	* Community & Economic Development *	17,052.00	17,052.00	.00	13,052.00	.00	4,000.00	23.45
81400	* Board of Zoning Appeals *	650.00	650.00	.00	.00	.00	650.00	100.00
81514	* Transportation	14,495.00	14,495.00	.00	14,495.00	.00	.00	.00
81535	* Farmville Area Chamber of Commerce	.00	.00	.00	1,500.00	.00	1,500.00-	100.00-
81541	* Longwood Small Bus. Dev. Ctr. *	3,000.00	3,000.00	.00	3,000.00	.00	.00	.00
81542	* Southside Violence Prevention *	5,000.00	5,000.00	.00	5,000.00	.00	.00	.00

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	REMAINING %
81560	* Friends of CCAC *	.00	201.54	.00	201.54	.00	.00	.00
82401	*Peter Francisco SMD*	10,000.00	10,000.00	.00	10,000.00	.00	.00	.00
83500	* Extension Agents *	54,397.00	54,397.00	182.13	40,825.91	.00	13,571.09	24.94
83501	holiday lake 4-h educational center	2,500.00	2,500.00	.00	2,500.00	.00	.00	.00
90000	* NONDEPARTMENTAL *	17,500.00	17,500.00	.00	10,137.75	.00	7,362.25	42.07
93100	**TRANSFERS**	7,715,734.00	7,715,734.00	.00	5,765,031.80	.00	1,950,702.20	25.28
	--FUND TOTAL--	15,548,441.00	15,579,317.87	547,838.76	12,552,306.53	.00	3,027,011.34	19.42
FUND # -150	* ASSET FORFEITURE FUND *							
22100	COMMONWEALTH'S ATTORNEY	5,000.00	5,000.00	1,043.80	8,628.66	.00	3,628.66	72.57
31200	SHERIFF	20,030.00	20,030.00	.00	3,860.00	.00	16,170.00	80.72
	--FUND TOTAL--	25,030.00	25,030.00	1,043.80	12,488.66	.00	12,541.34	50.10
FUND # -170								
62100	HEALTH INSURANCE	2,888,112.00	2,888,112.00	.00	18,305.92	.00	2,869,806.08	99.36
	--FUND TOTAL--	2,888,112.00	2,888,112.00	.00	18,305.92	.00	2,869,806.08	99.36
FUND # -201	** SOCIAL SERVICES FUND EXPEND **							
53100	* Administration *	1,670,002.00	1,670,002.00	.00	1,156,444.87	.00	513,557.13	30.75
	--FUND TOTAL--	1,670,002.00	1,670,002.00	.00	1,156,444.87	.00	513,557.13	30.75
FUND # -205	** SCHOOL FUND EXPENDITURES **							
61100		15,913,491.00	16,419,661.91	.00	12,256,315.61	.00	4,163,346.30	25.35
	--FUND TOTAL--	15,913,491.00	16,419,661.91	.00	12,256,315.61	.00	4,163,346.30	25.35
FUND # -207	** GOVERNOR'S SCHOOL EXPENSES **							
61100	GOVERNOR'S SCHOOL EXPENDITURES	1,290,402.00	1,290,402.00	.00	768,165.47	.00	522,236.53	40.47
	--FUND TOTAL--	1,290,402.00	1,290,402.00	.00	768,165.47	.00	522,236.53	40.47
FUND # -401	*Debt Service*							
67200	* Elementary School - Lit Loan *	206,667.00	206,667.00	.00	206,666.67	.00	.33	.00
67500	* High/Middle School - VPSA Loan *	877,501.00	877,501.00	.00	878,270.93	.00	769.93	.08
67600	* HS/MS-VPSA LOAN #2 *	1,226,266.00	1,226,266.00	.00	1,226,166.25	.00	99.75	.00
67700	PUBLIC FACILITY NOTE 2009	387,987.00	387,987.00	.00	362,333.58	.00	25,653.42	6.61
67800	* AMERESCO *	158,800.00	158,800.00	.00	158,800.00	.00	.00	.00
67900	* PUBLIC FACILITIES BOND - 2020 *	.00	.00	7,000.00	7,000.00	.00	7,000.00	100.00

ACCTH	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAINING
95700	* Suntrust Loan - Courthouse *	249,335.00	249,335.00	.00	253,373.47	.00	4,038.47-	1.61-
	--FUND TOTAL--	3,106,556.00	3,106,556.00	7,000.00	3,092,610.90	.00	13,945.10	.44
FUND # -500	**CSA FUND EXPENDITURES**							
53900		825,000.00	825,000.00	.00	927,384.31	.00	102,384.31-	12.41-
	--FUND TOTAL--	825,000.00	825,000.00	.00	927,384.31	.00	102,384.31-	12.41-
FUND # -501	*Water/Sewer*							
94900	* SEWER FUND - Enterprise Fund *	278,269.00	278,269.00	6,878.64	190,035.68	.00	88,233.32	31.70
95900	* WATER FUND - ENTERPRISE FUND *	168,531.00	168,531.00	7,247.93	152,008.22	.00	16,522.78	9.80
	--FUND TOTAL--	446,800.00	446,800.00	14,126.57	342,043.90	.00	104,756.10	23.44
FUND # -715	** EDA FUND EXPENDITURES **							
81610	COMMUNITY CENTER PURCHASE	112,464.00	112,464.00	7,289.25	129,975.52	.00	17,511.52-	15.57-
81620	MADISON INDUSTRIAL PARK	.00	.00	.00	1,478.42	.00	1,478.42-	100.00-
81640	*SHELL BUILDING*	.00	.00	.00	4,097.99	.00	4,097.99-	100.00-
	--FUND TOTAL--	112,464.00	112,464.00	7,289.25	135,551.93	.00	23,087.93-	20.52-
FUND # -733	** SPECIAL WELFARE FUND EXPENSES **							
53010		23,500.00	23,500.00	.00	13,180.88	.00	10,319.12	43.91
	--FUND TOTAL--	23,500.00	23,500.00	.00	13,180.88	.00	10,319.12	43.91
	--FINAL TOTAL--	41,849,798.00	42,386,645.78	577,298.38	31,274,798.98	.00	11,112,046.80	26.21



CUMBERLAND COUNTY PUBLIC SCHOOLS

P. O. BOX 170
CUMBERLAND, VIRGINIA 23040
(804) 492-4212
FAX (804)492-9869

AMY GRIFFIN, Ed.D.
Division Superintendent

GINGER SANDERSON
School Board Chairman

CHRISTINE ROSS, PH.D.
School Board Vice-Chairman

LATESHA ANDERSON
School Board Member

GEORGE LEE DOWDY, III
School Board Member

WENDY TILLET
School Board Member

June 4, 2020

TO: Board of Supervisors of Cumberland County

FROM: Amy W. Griffin, Ed.D.

SUBJECT: Appropriation for Additional Funding for the 2019-2020 School Year

On behalf of the Cumberland County School Board, we are requesting an appropriation in the amount of \$116,216.11 for additional funds listed below:

- Local Receipts \$116,216.11

Copies of the local receipts are attached.

If you have any questions or concerns, please feel free to give me a call.

SCHOOL BOARD

CUMBERLAND COUNTY PUBLIC SCHOOLS

SUBJECT:

Supplemental Appropriations

DATE:

June 4, 2020

Background:

The administration is requesting that the School Board petition the Cumberland County Board of Supervisors for the following supplemental appropriations:

- Local Receipts \$116,216.11

Recommendation:

It is recommended that the Superintendent petition the Cumberland County Board of Supervisors for the following appropriations:

- Local Receipts \$116,216.11

Action:

Approval

Bd06-04-20SA

CUMBERLAND COUNTY PUBLIC SCHOOLS

Cash Receipts Item Report

[Cycle Name]: "FY19-20"; Created On: 5/24/2020 6:01:34 PM

Receipt Number	Customer Name	Description	Date Received	Receipt Amount
532158	Conduent State Healthcare	Medicaid Reimbursement	03/23/2020	\$1,721.05
532159	Department of Medical Assistance	Medicaid Quarterly Reimbursement	03/23/2020	\$1,313.80
532160	Cumberland County Social Services	Gasoline Reimbursement	03/23/2020	\$21.57
532161	Steps, Inc.	Head Start Transportation Reimbursement	03/23/2020	\$1,650.00
532162	Sonny Merryman, Inc.	Warranty Labor Reimbursement	03/23/2020	\$69.85
532163	Virginia Tech	Gasoline Reimbursement	03/30/2020	\$31.98
532164	ABS Technology	Credit Balance from USAC Discount	04/22/2020	\$16,794.20
532165	Longwood University	Co Operating Teachers Reimbursement	04/22/2020	\$500.00
532166	County of Prince Edward	Governor's School Transportation Reimbursement for 3 Months	04/22/2020	\$2,325.00
532167	Benefits Solutions (YourFlex)	COBRA Benefits Reimbursement	04/22/2020	\$678.00
532168	County of Cumberland	Gasoline Reimbursement	04/22/2020	\$2,680.95
532169	United State Treasury	Tax Refund	04/22/2020	\$414.91
532170	IALR	Go Tech Reimbursement	04/29/2020	\$23,732.95
531172	County of Cumberland	Gasoline Reimbursement	05/19/2020	\$2,401.05
532171	Cumberland County Social Services	Gasoline Reimbursement	05/19/2020	\$7.36
532173	County of Cumberland	Gasoline Reimbursement	05/19/2020	\$1,978.44

Amelia/Nottoway Alternative Education Payment

59,895

\$116,216.11

**Planning Projects Update
May 2020**

Pending Zoning Applications:		
None for May		
Zoning Compliance Issues: Two cases filed for injunction in the Circuit Court. On-going investigation.		
Approved Subdivisions:		
Wingo/Hawk	Belleflower Drive	Family sub-division of two lots.
Countryside Service CO	Cartersville Road	Minor sub-division of four lots.
Fulcher/WFLO	Cumberland Road	Minor sub-division of two lots.
JCM III ILLC	Deep Run Road	Minor subdivision of two lots.
Robert Scott	Angola Road	Lot line re-arrangement.
Other Regulatory Functions:		
<i>Commercial Erosion and Sediment Control Applications</i>		
Henrico County-MEB/Haymes	Cobbs Creek	Ongoing.
Rob Robinson	Taylor Lane	Ongoing.
Cartersville Fire Department	Cartersville Road	Complete.
Raman Enterprises, Inc.	Bear Creek Market	Construction ongoing.
Dollar General	Cumberland Road	Final stabilization underway.
Farmville Airport	Wedgewood Drive	Final stabilization underway.
Johnny Asal (tower)	Salem Church Road	Final stabilization underway.
<i>Pending Code Amendments</i>		
Definitions	Countywide	An update should happen as part of mixed use district. The first draft was completed as part of the initial review of the Ordinance for the mixed use district. Deferred by the Planning Commission until completion of CCR Plan Amendment.
Business uses	Countywide	All business uses should be inclusive as the Ordinance moves from a less intensive to a more intensive business zone. For instance, all uses in the B-3 should be included in B-2, and so on. Deferred by the Planning Commission until completion of CCR Plan Amendment.
Overlay district standards	Anderson Highway between 45 and 45	Standards to require improved appearance in mixed use district around the Courthouse. Deferred by the Planning Commission until completion of CCR Plan Amendment.
Mixed Use Zoning District	Cumberland Road and Anderson Highway	Combine uses in B-3 and R-2 for a mixed use district. Deferred by the Planning Commission until completion of CCR Plan Amendment.



VIRGINIA GOVERNOR

Ralph S. Northam



ABOUT THE GOVERNOR ▾

THE ADMINISTRATION ▾

CONSTITUENT SERVICES ▾

NEWSROOM ▾

EXECUTIVE ACTIONS

CORONAVIRUS (COVID-19) RESPONSE • Up-to-date information, assistance, and resources from across state government. [Learn more.](#)

For Immediate Release: June 2, 2020

Contacts: Office of the Governor: Alena Yarmosky, Alena.Yarmosky@governor.virginia.gov | Virginia Economic Development Partnership: Suzanne Clark, sclark@vedp.org | Braven Environmental, LLC: Ross Sloane, rsloane@bravenenvironmental.com, (336) 420-1233

Governor Northam Announces Braven Environmental to Create 52 New Jobs in Cumberland County

Company to invest \$31.7 million to establish first-of-its-kind waste plastics facility and manufacturing operation

RICHMOND—Governor Ralph Northam today announced that Braven Environmental, a leader in deriving fuel from landfill-bound plastic, will invest \$31.7 million to establish a manufacturing operation in Cumberland County’s shell building. Virginia successfully competed with North Carolina and South Carolina for the project, which will create 52 new jobs. This is the first economic development announcement for Cumberland County since 2009.

“Braven Environmental will bring well-paid job opportunities to the citizens of Cumberland County while lessening our overall environmental footprint in the years to come,” **said Governor Northam.** “Providing the business environment and infrastructure to attract operations of this kind to rural Virginia is critical to our efforts to generate economic growth in all corners of the Commonwealth. Our economy is hurting right now, and these new jobs will have a great impact in the region.”

Braven Environmental uses the science of pyrolysis, not incineration, to break down waste plastics with

minimal emissions. The output can be used to create new plastics or as fuel produced with much lower carbon emissions than traditional oil or gas production. Braven Environmental's new plant will stop waste plastics from entering landfills, oceans, and waterways, while also reducing Virginia's greenhouse gas emissions by ending the impact of long distance transportation used in current waste plastic solutions. Braven Environmental is committed to hiring locally and providing good jobs in the Cumberland County community. The company plans to create a total of over 80 new jobs within 18 months of the first phase of this project.

"Job creation announcements are especially important as we work to repair the economic impacts of COVID-19," **said Secretary of Commerce and Trade Brian Ball**. "Braven Environmental's decision to establish its new fuel manufacturing operation in Cumberland County is an exciting win for the Commonwealth, and it underscores the competitive advantages available to industry-leading companies in the Southside Virginia. We welcome Braven to the Commonwealth, and we look forward to working together to ensure Virginia is proactively reducing its carbon footprint."

"Braven's decision to develop its next site in Virginia as part of its planned U.S. expansions was driven by the state's pro-business and innovation economy, and the fact that Virginia sees an enormous amount of waste that is either transported long distance for processing or ends up in local landfills," **said Nick Canosa, President and CEO of Braven Environmental**. "With this facility, we're looking forward to working hand-in-hand with Cumberland County to address the existing plastic waste issue with proven technology, while bringing long-term jobs to the community."

The Virginia Economic Development Partnership worked with Cumberland County and Virginia's Growth Alliance to secure the project for Virginia. Governor Northam approved a \$150,000 grant from the Commonwealth's Opportunity Fund to assist Cumberland County with the project. The Virginia Tobacco Region Revitalization Commission approved \$65,000 in Tobacco Region Opportunity Funds for the project, and funding and services to support the company's employee training activities will be provided through the Virginia Jobs Investment Program.

"Cumberland County's Board of Supervisors is proud to welcome Braven Environmental to the County," **said Chairman of the Cumberland County Board of Supervisors Brian Stanley**. "Through the diligent work of our Economic Development Authority, opportunity and prosperity has been delivered."

"Braven's investment and development of technology to transform a global problem into a clean fuel solution is revolutionary," **said Chairman of the Cumberland County Economic Development Authority Fred Shumaker**. "This type of forward thinking not only reduces the use of traditional fuels, therefore lowering the state's carbon footprint, but also reduces the volume of waste in the environment. This is a great win for Virginia and her environment, but specifically for Cumberland County."

"Braven Environmental's investment is a gamechanger for Cumberland County and these new jobs will change lives in Southside Virginia," **said Congressman Denver Riggleman**. "I am very excited about this announcement and the potential of the project. Braven brings an innovative technology project that will increase prosperity in Cumberland and reduce carbon emissions in Virginia."

"This reaffirms that Virginia's current policies toward business and growth are attractive to commercial interests," **said Senator Mark Peake**. "Beyond the much-needed jobs that Braven Environmental will provide, the total impact on Cumberland is almost unimaginable. I am very excited about how this project will bolster local government, generate growth in area businesses, and offer new educational opportunities in Cumberland County Public Schools. I welcome Braven Environmental and offer my support in my capacity in

the Senate of Virginia.”

“We are always looking for innovative businesses to join our community here in Cumberland County and Southern Virginia, and Braven Environmental is exactly that,” **said Delegate Thomas Wright**. “I am pleased that Virginia was able to successfully compete against other states for this project, and I believe that our strong business climate and more-than-capable workforce will play a strong role in the success of this new venture.”

###

VIRGINIA GOVERNOR

[About the Governor](#)

[The Administration](#)

[Constituent Services](#)

[Newsroom](#)

[Executive Actions](#)

AT YOUR SERVICE

[ConnectVA](#)

[eVA website](#)

[Expenditures](#)

[State Agencies](#)

[Cities & Counties](#)

[Elected Officials](#)

SITE RESOURCES

[Website Feedback](#)

[Web Privacy Policy](#)

[Accessibility](#)

[Site Map](#)

STAY CONNECTED

Virginia Governor

Ralph Northam

P.O. Box 1475

Treasurer's Office
Outstanding Collections Report

May 31, 2020

Real Estate

	<u>As of 04/30/20</u>	<u>As of 05/31/20</u>	<u>Change</u>	<u>% Collected</u>	<u>Abatements/ Exonerations</u>
2004-2007	\$ 206.57	\$ 206.57			
2008	583.21	583.21			
2009	1,192.29	892.32	299.97	25.16%	
2010	3,336.51	3,204.92	131.59	3.94%	
2011	7,162.51	6,909.66	252.85	3.53%	
2012	13,734.97	13,219.24	515.73	3.75%	
2013	30,403.34	29,405.17	998.17	3.28%	
2014	46,295.40	43,492.26	2,803.14	6.05%	
2015	62,109.24	60,397.70	1,711.54	2.75%	
2016	87,283.80	85,681.70	1,602.10	1.83%	
2017	128,826.03	125,144.66	3,681.37	2.86%	
2018	189,141.14	177,482.86	11,658.28	6.16%	
2019	295,963.59	280,357.76	15,605.83	5.27%	
Total	\$ 866,238.60	\$ 826,978.03	\$ 39,260.57		

Personal Property

	<u>As of 04/30/20</u>	<u>As of 05/31/20</u>	<u>Change</u>	<u>% Collected</u>	<u>Abatements/ Exonerations</u>
2015	27,557.60	27,044.29	513.31	1.86%	
2016	36,589.63	35,998.99	590.64	1.61%	
2017	54,047.90	52,781.63	1,266.27	2.34%	
2018	84,501.32	82,067.33	2,433.99	2.88%	44.49
2019	315,299.54	260,036.24	55,263.30	1.75%	26.24
Total	\$ 517,995.99	\$ 457,928.48	\$ 60,067.51		

Collection Rates - As of May 31, 2020

Real Estate:

	Current Collection %	Prior Year %	Change
Tax Year - 2018	97.00%	96.71%	+0.29%
Tax Year - 2019	95.32%	95.09%	+0.23%

Personal Property:

	Current Collection %	Prior Year %	Change
Tax Year - 2018	97.51%	97.74%	-0.23%
Tax Year - 2019	92.27%	93.23%	-0.96%

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	PREVIOUS BALANCE	DEBIT	CREDIT	ENDING BALANCE
100-0000	CASH IN OFFICE	1,000.00			1,000.00
100-0105	C&F BANK - CHECKING	577,323.18	2,034,042.45	1,986,365.63	625,000.00
100-0115	C&F BANK - INVESTMENT ACCT		420,350.43		420,350.43
100-0120	C&F BANK - SAVINGS ACCT	120,111.86			120,111.86
100-0121	ESSEX BANK-IPR ACCOUNT	14,099.30	1.20		14,100.50
100-0122	C&F BANK-FAF (JUSTICE)	715,691.64	635.77		716,327.41
100-0131	FIRST BANK	1,445,027.31	1,252.43		1,446,279.74
100-0135	VIRGINIA INVESTMENT POOL	1,261,660.50	810.25	600,000.00	662,470.75
100-0137	LOCAL GOV INVESTMENT POOL	131,778.14	117.06		131,895.20
100-0141	FIRST BANK/SEWER RESERVE	19,226.53	17.08		19,243.61
100-0142	FIRST BANK/WATER RESERVE	76,221.84			76,221.84
100-0143	C&F BANK/ASSET FORFEITURE (SAF)	102,570.33			102,570.33
100-0144	VA INVESTMENT POOL-IDA-OES DSR	658,407.00	81,883.54	74,003.22	666,287.32
100-0145	C&F BANK-GOVERNOR'S SCHOOL FUND	21,366.61	46.09		21,412.70
100-0146	FIRST BANK-WATERLINE EXT DSR ACCT	50.00			50.00
100-0155	RETURNED CHECKS	1,874.85	2.00		1,876.85
100-0159	NJS HOLDING ACCT-FIRST BANK	3,001.61			3,001.61
100-0160	E&S CONTROL BOND ESCROW-C&F BANK	5,154,569.73	2,539,158.30	2,660,368.85	5,033,359.18
	ASSETS	5,154,569.73	2,539,158.30	2,660,368.85	5,033,359.18

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	PREVIOUS BALANCE	DEBIT	CREDIT	ENDING BALANCE
300-0000	**REVENUE FUND BALANCES**	3,993,943.27	687,988.75	479,780.10	3,785,734.62
300-0100	GENERAL FUND BALANCE	38,871.00			38,871.00
300-0120	ECONOMIC DEVELOPMENT FUND	81,380.87	6,579.22		74,801.65
300-0150	ASSET FORFEITURE FUND BALANCE	18,305.92			18,305.92
300-0170	HEALTH INSURANCE FUND				
300-0201	SOCIAL SERVICES FUND BALANCE		135,233.59	135,233.59	
300-0204	SCHOOL CONTINGENCY FUND				
300-0205	SCHOOL FUND BALANCE	658,407.00	1,282,282.33	1,282,282.33	666,287.32
300-0207	GVERNOR'S SCHOOL FUND (GSSV)	69,385.11	74,003.22	81,883.54	69,427.88
300-0302	CAPITAL PROJECTS FUND BALANCE				
300-0401	DEBT SERVICE FUND	54,932.92	12,359.57	42.77	5,442.48
300-0500	COMPREHENSIVE SERVICES ACT	17,414.78	132,132.01	192,507.41	20,343.33
300-0501	UTILITY FUND (WATER/SEWER)	131,778.14	26,176.94	29,105.49	131,895.20
300-0515	SEWER RESERVE FUND (DSR)	19,226.53		117.06	19,243.61
300-0540	WATER RESERVE FUND	21,366.61		17.08	21,412.70
300-0545	WATERLINE EXT DSR FUND	102,570.33		46.09	102,570.33
300-0550	IDA OES RD DSR FUND	14,099.30			14,100.50
300-0580	IPR FUND BALANCE	12,700.23	9,198.45	1.20	17,348.68
300-0715	IDA FUND BALANCE	17,462.86	626.47	4,550.00	17,562.86
300-0733	SPECIAL WELFARE FUND BALANCE	5,079,966.73	2,366,580.55	2,218,652.70	4,932,038.88
	REVENUE FUND BALANCES	5,079,966.73	2,366,580.55	2,218,652.70	4,932,038.88
	TOTAL PRIOR YR FUND BALANCE	5,079,966.73	2,366,580.55	2,218,652.70	4,932,038.88

TOTAL REVENUE					
TOTAL EXPENDITURE					
TOTAL CURRENT FUND BALANCE					
TOTAL LIABILITIES AND FUND BALANCE	5,079,966.73	2,366,580.55	2,218,652.70		4,932,038.88

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	PREVIOUS BALANCE	DEBIT	CREDIT	ENDING BALANCE
400-0000	**OTHER FUND BALANCES**				
400-0105	OVERPAYMENTS		12,282.90		
400-0110	PREPAID TAXES	69,514.29			81,712.84
400-0140	COMMONWEALTH DEBIT ACCOUNT		9,232.41		
400-0150	COMMONWEALTH CREDIT ACCOUNT	90.00			90.00
400-0155	NON-JUDICIAL SALES-HOLDING ACCT	1,874.85		2.00	1,876.85
400-0160	EROSION & SED CONTROL BOND ESCROW	3,001.61			3,001.61
400-0210	COMMONWEALTH FUNDS PAID IN ERROR		14,516.75		14,516.75
400-0216	ATTORNEY FEES	122.25			122.25
	OTHER FUND BALANCES	74,603.00	21,515.31	48,232.61	101,320.30
		74,603.00	21,515.31	48,232.61	101,320.30
500-0000	**UNCOLLECTED TAXES**				
500-0010	PUBLIC SERVICE CORP. TAXES PP/RE	516.96			516.96
500-0073	UNCOLLECTED 2020 REAL ESTATE TAX			18,139.02	295,963.59
500-0074	UNCOLLECTED 2019 REAL ESTATE TAX	313,349.82	752.79		189,141.14
500-0075	UNCOLLECTED 2018 REAL ESTATE TAX	192,694.11	1,403.66		128,826.03
500-0076	UNCOLLECTED 2017 REAL ESTATE TAX	130,395.25	1,627.67		87,283.80
500-0077	UNCOLLECTED 2016 REAL ESTATE TAX	90,085.35	573.08		62,109.24
500-0078	UNCOLLECTED 2015 REAL ESTATE TAX	63,828.91		2,167.65	46,295.40
500-0079	UNCOLLECTED 2014 REAL ESTATE TAX	48,463.05		2,420.07	30,403.34
500-0080	UNCOLLECTED 2013 REAL ESTATE TAXES	32,823.41		677.15	13,734.97
500-0081	UNCOLLECTED 2012 REAL ESTATE TAXES	14,412.12		235.53	7,162.51
500-0082	UNCOLLECTED 2011 REAL ESTATE TAXES	7,458.04		92.04	3,336.51
500-0083	UNCOLLECTED 2010 REAL ESTATE TAXES	3,428.55		87.55	1,192.29
500-0084	UNCOLLECTED 2009 REAL ESTATE TAXES	1,279.84			583.21
500-0085	UNCOLLECTED 2008 REAL ESTATE TAXES	583.21			206.57
500-0150	UNCOLLECTED 2007/2004 REAL ESTATE	206.57			
500-0158	2014 VEHICLE LICENSE TAX			115.00	6,327.73
500-0159	2015 VEHICLE LICENSE TAX	6,442.73			8,941.32
500-0160	2016 VEHICLE LICENSE TAX	9,204.17		262.85	11,217.96
500-0161	2017 VEHICLE LICENSE TAX	11,332.96	115.00		17,035.83
500-0162	2018 VEHICLE LICENSE TAX	18,036.52	46.00		49,535.67
500-0163	2019 VEHICLE LICENSE TAX	63,343.19	23.00	13,830.52	
500-0177	UNCOLL. 2014 PERSONAL PROPERTY TAX			413.94	27,557.60
500-0178	UNCOLL. 2015 PERSONAL PROPERTY TAX	27,971.54			36,589.63
500-0179	UNCOLL. 2016 PERSONAL PROPERTY TAX	37,599.08		1,009.45	54,047.90
500-0180	UNCOLL. 2017 PERSONAL PROPERTY TAX	54,843.03	176.02		84,501.32
500-0181	UNCOLL. 2018 PERSONAL PROPERTY TAX	88,401.54	9.48	3,909.70	315,299.54
500-0182	UNCOLL. 2019 PERSONAL PROPERTY TAX	406,409.82	209.03	91,319.31	1,476,776.14
500-0200	RESERVE UNCOLLECTED COUNTY TAXES	1,622,075.85	147,572.38	2,272.67	2,502.50
500-0400	UNCOLL MISC FEES	2,502.50			2,502.50
500-0401	RESERVE-MISC FEES	2,502.50			9,039.97
500-0800	UNCOLLECTED WATER CHARGES	7,639.89	8,513.87		9,039.97
500-0810	RESERVE UNCOLLECTED WATER CHARGES	7,639.89	7,113.79		19,738.72
500-0900	UNCOLLECTED SEWER CHARGES	17,837.72	24,005.54		19,738.72
500-0910	RESERVE UNCOLLECTED SEWER CHARGES	17,837.72	22,104.54		24,005.54

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	PREVIOUS BALANCE	DEBIT	CREDIT	ENDING BALANCE
500-1014	UNCOLLECTED 2014 ROLLBACK TAX				
500-1015	UNCOLLECTED 2015 ROLLBACK TAX				
500-1016	UNCOLLECTED 2016 ROLLBACK TAX				
500-1017	UNCOLLECTED 2017 ROLLBACK TAX	47.58	421.00		468.58
500-1018	UNCOLLECTED 2018 ROLLBACK TAX		384.39		384.39
500-1019	UNCOLLECTED 2019 ROLLBACK TAX				
500-1020	UNCOLLECTED 2020 ROLLBACK TAX	47.58-		805.39-	852.97-
500-1099	RESERVE-UNCOLLECTED ROLLBACK TAXES			215,051.24	
	UNCOLLECTED TAXES				
510-2013	COMMONWEALTH REIMB-PPTRA				
510-2014	COMMONWEALTH REIMB-2013	871,358.29			871,358.29
510-2015	COMMONWEALTH REIMB-2014	871,290.34			871,290.34
510-2016	COMMONWEALTH REIMB-2015	870,417.69			870,417.69
510-2017	COMMONWEALTH REIMB-2016	871,545.43			871,545.43
510-2018	COMMONWEALTH REIMB-2017	870,155.01			870,155.01
510-2019	COMMONWEALTH REIMB-2018	870,708.55	138.60	321.15-	870,526.00
510-9999	ESTIMATED COMMONWEALTH RESERVE	5,225,475.31-	321.15	138.60-	5,225,292.76-
	COMMONWEALTH REIMB-PPTRA		459.75	459.75-	
			215,510.99	215,510.99-	
600-0000	**STATE ACCOUNTS**				
600-0173	UNCOLL. STATE INCOME TAX-2018				
600-0174	UNCOLL. STATE INCOME TAX-2019				
600-0185	ESTIMATED STATE INCOME TAX-2019	700.00-			700.00-
600-0186	ESTIMATED STATE INCOME TAX-2020		8,739.00	8,739.00-	
600-0190	RESERVE UNCOLLECTED STATE TAXES	700.00	8,739.00	8,739.00-	700.00
	STATE ACCOUNTS		17,478.00	17,478.00-	
700-0000	**DEBT FUNDS**				
700-0221	LITERARY LOAN - ELEMENTARY SCHOOL	1,166,666.59			1,166,666.59
700-0223	VFSA-HS/MS LOAN #2	13,670,000.00			13,670,000.00
700-0226	SEWER LOAN - FARMERS HOME ADM	1,180,098.26			1,180,098.26
700-0227	WATERLINE EXT LOAN-USDA	850,832.36			850,832.36
700-0231	COURTHOUSE LOAN-SUNTRUST	722,000.00			722,000.00
700-0236	PUBLIC FACILITIES NOTE-2009	3,060,000.00			3,060,000.00
700-0237	VFSA-HS/MS LOAN #1	5,359,434.00			5,359,434.00
700-0239	IDA RD LOAN-OES PROPERTY	1,780,628.88			1,780,628.88
700-0240	AMERESCO LOAN	512,887.00			512,887.00
700-0250	RESERVE DEBT FUND	28,302,547.09-	17,478.00	17,478.00-	28,302,547.09-
	DEBT FUNDS				

Transactions for DMV Select

May 2020

	# Transactions	Total \$	# Helped	# Transactions	Total \$	# Helped
1				17		
2				18	\$4,124.38	72
3				19	\$4,094.25	60
4				20	\$2,441.36	49
5				21	\$2,232.80	24
6				22	\$6,218.06	45
7				23		
8				24		
9				25		
10				26	\$4,019.48	46
11	55	\$4,060.18	51	27	\$4,609.81	34
12	58	\$7,298.56	51	28	\$2,730.19	32
13	49	\$2,884.58	55	29	\$16,969.60	39
14	97	\$2,879.75	42	30		
15	53	\$3,033.99	27	31		
16				868	\$67,596.99	627

CUMBERLAND COUNTY

BUILDING INSPECTIONS
DEPARTMENT



MAY 2020

MONTHLY
REPORT

**COUNTY of
CUMBERLAND
VIRGINIA**
FOUNDED • 1749

Building Official's Office

Leland H. Leeds
Building Official
lleeds@cumberlandcounty.virginia.gov

Mackenzie Tate
Building Coordinator
mtate@cumberlandcounty.virginia.gov

P.O. Box 110
1 Courthouse Circle
Cumberland, VA 23040
(804) 492-9114 Phone

May	Current Month 2019	YTD 2019	Current Month 2020	YTD 2020
Singlewides	0	2	0	2
Doublewides	1	4	0	6
Modular	1	2	0	0
New Homes	3	14	4	20
Ag & Exempt	0	0	0	0
Garages & Carports	4	13	3	8
Additions & Remodels	6	14	3	15
Misc	28	109	45	180
Commercial	3	14	0	2
Totals	46	173	55	216
Total Fees Collected	\$6,166.18	\$23,482.06	\$4,815.61	\$25,335.73
E-911 Fees Collected	\$36.00	\$240.00	\$48.00	\$264.00
Total Estimated Value	\$1,299,652.00	\$6,241,205.00	\$1,255,216.00	\$4,890,270.00
Admin. Fees	\$0.00	\$70.00	\$195.00	\$370.00
CO's Issued	3	12	5	26

