CUMBERLAND COUNTY
BOARD OF SUPERVISORS

Regular Monthly Meeting
Administration Conference Room
1 Courthouse Circle, Cumberland, VA

AMENDED AGENDA
July 14, 2020
6:00 p.m.

6:00 p.m. -

1. Call to order

2. Roll Call of Members

3. Adjourn into Closed Meeting – **Motion**

Pursuant to VA. Code § 2.2-3711.A.7: Consultation with legal counsel pertaining to actual or probable litigation, where such consultation or briefing in open session would adversely affect the negotiating or litigating posture of the public body; and
Pursuant to VA. Code § 2.2-3711.A.8: Consultation with legal counsel employed or retained by a public body regarding specific legal matters requiring the provision of legal advice by such counsel.
Subject: pending litigation

4. Reconvene in Open Meeting (pg. 1-2) **Motion**

Roll call vote pursuant to Virginia Code § 2.2-3712 certifying "that to the best of each member's knowledge (i) only public business matters lawfully exempted from open meeting requirements under this chapter, (ii) only such public business matters as were identified in the motion by which the closed meeting was convened were heard, discussed or considered in the meeting by the public body, and (iii) no action was taken in closed meeting."

Recess until 7:00 p.m. -

5. Welcome and Pledge of Allegiance

6. Approval of Agenda **Motion**

7. State and Local Departments/Agencies/Community Service Providers

a. Cumberland County Public Schools **Information**
b. VDOT **Information**
c. Mrs. Lisa Davis, Director, Cumberland County Public Library **Information**

8. Public Hearing Notices/Set Public Hearings

N/A

9. Public Hearings

a. CUP 20-01 Catherine Fleischman – Food Truck and Cut Flowers (pg. 3-15) **Motion**

10. County Administrator's Report

a. Consent agenda **Motion**
   i. Approval of bills
   ii. Approval of Minutes (June 9, 2020) (pg. 16-23)
b. One appointment needed to the Central Virginia Workforce Investment Board (WIB) (pg. 24) **Motion**
c. Planning Commission – 1 appointment needed for District 5 (pg. 25) **Motion**
d. Virginia's Growth Alliance (VGA) appointments needed (pg. 26) **Motion**
e. Resolution in support of the Route 45 and US 60 Smart Scale Project (pg. 26.1) **Motion**

11. Finance Director's Report

a. Monthly Budget Report (pg. 27-36) **Information**
b. Budget Appropriations – Clerk of Circuit Court - $14,380.93(pg. 37-44) **Motion**
c. Budget Appropriations – FYE20 (Handout) **Motion**
d. CCPS request for carry-over of grant funds from FYE20 to FYE21 in the amount of $251,800.90 (pg. 45-48) **Motion**

12. Planning Director's Report

a. Planning Project Updates (pg. 49) **Information**

13. County Attorney's Report

14. Old Business

15. New Business

16. Public Comments

17. Board Members Comments

18. Additional Information – (pg. 50-62)

a. Treasurer's Report
b. DMV Report
c. Monthly Building Inspections Report
d. Approved Planning Commission meeting minutes – March 9, 20203-
e. Approved EDA minutes – N/A
f. Civil War Trails Update

19. Adjourn – Regular meeting – August 11, 2020 **Motion**

Mr./Mrs. Chairman, I move that the Cumberland County Board of Supervisors adopt the resolution provided and that each member certify that, to the best of each member's knowledge, (1) only public business matters lawfully exempted from open meeting requirements by Virginia law were discussed in closed meeting to which this certification applies, (ii) only such public business matters as were identified in the motion convening the closed meeting were heard, discussed or considered by the Cumberland County Board of Supervisors, and (iii) no action was taken in closed meeting regarding the items discussed.

The Board returned to regular session on a motion by the Chairman.

A motion was made by Supervisor _____ adopted by the following vote:

Mr. Stanley –
Mr. Tavernier –
Mrs. Tyree –
Mr. Brooks –
Mr. Saunders –

that the following Certification of a Closed Meeting be adopted in accordance with The Virginia Freedom of Information Act:

WHEREAS, the Board of Supervisors of Cumberland County has convened a closed meeting on this date pursuant to an affirmative recorded vote and in accordance with the provisions of The Virginia Freedom of Information Act; and

WHEREAS, Section 2.2-3712 of the Code of Virginia requires a certification by this Board that such closed meeting was conducted in conformity with Virginia law;

NOW, THEREFORE, BE IT RESOLVED that the Board of Supervisors of Cumberland County hereby certifies that, to the best of each member's knowledge, (i) only public business matters lawfully exempted from open meeting requirements by Virginia law were discussed in the closed meeting to which this certification resolution applies, and (ii) only such public business matters as were identified in the motion convening the closed meeting were heard, discussed or considered by the Board of Supervisors of Cumberland County; and (iii) no action was taken in closed meeting.

CUMBERLAND COUNTY BOARD OF SUPERVISORS
PUBLIC HEARING

The Cumberland County Board of Supervisors will meet on Tuesday, July 14, 2020 at 6:00 p.m., or as soon thereafter as may be heard, in the Circuit Courtroom of Cumberland County in Cumberland, Virginia, to conduct public hearings pursuant to Virginia Code Section 15.2-2204, which such hearings may be continued or adjourned, as required under applicable law, and to consider the following items and taking actions in furtherance thereof:

> **Conditional Use Permit (CUP) 20-01 – Catherine Fleischman – Food Truck and Cut Flowers -** A conditional use permit request to allow a food truck and cut flower operation. This subject property is identified as Tax Map 36-A-12, and located at 879 Cartersville Road. Cumberland, Virginia 23040. The property is not located in a growth area on the Comprehensive Plan. The property is located in Election District 4.

Copies of the proposed development applications are available for public review at the office of the Cumberland County Planning Department, County Administration Building, 1 Courthouse Circle, Cumberland, Virginia between 8:30 am and 4:30 pm of each business day. The public is invited to attend this hearing at which persons affected may appear and present their views. Questions or comments may be directed to the Planning & Zoning Department at (804) 492-3520. Persons with disabilities are urged to contact the County Administrator's Office at (804) 492-3625 at least five (5) days prior to the meeting to arrange for any necessary accommodations.

TO: Farmville Herald

Advertise on the following dates:	**Wednesday, July 1, 2020 and July 8, 2020**
Authorized by:	Cumberland County Planning Department
Bill to:	Cumberland County Planning Commission PO Box 110, Cumberland, VA, 23040

Chelsey White
Planning and Zoning Administrator
Cumberland County, Virginia 23040
Email: cwhite@cumberlandcounty.virginia.gov
Phone: (804) 492-3520 Fax: (804)492-9224

PLANNING COMMISSION REPORT
CUP 20-01
CATHERINE FLEISCHMAN

FOOD TRUCK AND CUT FLOWER OPERATION
Conditional Use Permit
Cumberland County, Virginia
Board of Supervisors Public Hearing
July 14, 2020

General Information:

Processing schedule:	The Planning Commission considered this case on June 22, 2020 and recommends approval to the Board of Supervisors unanimously.

Application Information:

Owner & Applicant:	Luke and Catherine Fleischman
Requested Action:	Conditional Use Permit for: Food truck and cut flower operation
Tax Parcel Number:	36-A-12
Address:	879 Cartersville Road, Cumberland, Va. 23040
Election District:	2
Existing Zoning:	A-2 with CUP
Proposed Zoning:	A-2 with CUP
Size:	1.137 ac.
Existing land uses:	Duplex
Comp. plan area:	Not in a growth area
Overlay districts:	None

Surrounding Area Information:

Direction	Adjacent existing uses	Adjacent zoning	Adjacent Comp. Plan Area (2013)
All	Vacant, Residential and Agricultural	A-2	Not in a growth area

Summary of Request and Background Information:

According to the applicant, the property was formerly used as a grocery store in the 1990's. The applicant, who is also the property owner, has been working with Andy Howell to operate the food truck operation. Mr. Howell has been in the restaurant business for many years in the Richmond area and would like relocate to the Cumberland County area, where he is now a resident.

Consistency with the 2013 Comprehensive Plan:

The proposed use is within in an area not designated for growth in the 2013 Comprehensive Plan.

The following goals, objectives and policies of the 2013 Comprehensive Plan would be achieved by the proposed CUP:

Goal 5: It is the goal of this plan to encourage the creation of appropriate economic opportunity for current and future citizens of Cumberland County.

> *Objective 1*: Encourage the overall strengthening and diversification of the economic base of Cumberland County to provide a sound tax base and to support the provision of needed public services.
>
> *Objective 4:* To encourage the development of essential employment opportunities within Cumberland County for the resident workforce.

Goal 3: It is the goal of this comprehensive plan to promote the wise and efficient utilization of lands within Cumberland to result in the sustainability of land resources and harmonious development of lands to serve the divergent interest and needs of the citizens of Cumberland County.

> *Objective 1:* Through effective zoning and proposed conditions, the proposed activity will be harmonious with existing land use patterns within Cumberland County.

Consistency with the Zoning Ordinance:

The proposed use of the subject property is not listed as a permitted or conditional use in the A-2 zoning district classification. Section 74-7 of the County's zoning ordinance provides that if in any district established under this chapter a use is not specifically permitted, the application shall be referred to the planning commission, which shall make its recommendation to the Board of Supervisors within 90 days. Further, if the recommendation of the planning commission is approved by the board of supervisors, the chapter shall be amended to list the use as a permitted/conditional use in that district.

Board of Supervisor's Public Notification:

Notice was published in the Farmville Herald on July 1 & July 8, 2020.

Adjoining property owners were sent a notice for the public hearing via certified mail on July 7, 2020.

Planning Commission Recommendation:

Pursuant to Section 74-701, the Planning Commission recommends approval of this case with the following conditions:

(a) The following standards shall be used as guidelines by the planning commission and board in acting upon conditional use permit applications:

1. That the establishment, maintenance and operation of the use shall not be detrimental to or endanger the public health, safety, morals, comfort or general welfare.
   - Hours of operation: During the Planning Commission meeting, the applicant and the Commission agreed to revise the operation **from** daylight hours only **to** daylight to 8 p.m. It was agreed that additional hours would be needed to accommodate dinner time patrons, as the days get shorter throughout the year. At all times, noise and sound levels must not disturb residents of adjacent properties.

2. That the use will not be injurious to the use and enjoyment of other property in the immediate vicinity for the purposes already permitted; not diminish and impair property values in the neighborhood.
   - Community safety: If county or state law enforcement is required to respond to restore order to those on the property more than two (2) times in a thirty (30) day period, the conditional use permit may be reviewed by the Board of Supervisors and may be revoked at the Board's discretion.

3. That the establishment of the use will not impede the normal and orderly development and improvement of the surrounding property for uses permitted in the district.
   - Health department permit: The applicant will be required to obtain health department approval prior to operation.

4. That the exterior architectural appeal and functional plan of any proposed structure will not be so at variance with either the exterior architectural appeal and functional plan of the structures already constructed or in the course of construction in the immediate neighborhood or the character of the district as to cause a substantial depreciation in the property values within the neighborhood.

- The food truck and all associated equipment must be kept clean and orderly at all times.

5. That adequate utilities, access roads, drainage or necessary facilities have been provided.
   - Acknowledged. The property has frontage and is accessed on an existing public road.

6. That ingress and egress to property and structures on the property with particular reference to automotive and pedestrian safety and convenience, traffic flow and control, and access of fire or catastrophe are adequately provided for.
   - Compliance with concept plan/photos required: The applicant must comply with the attached plat in regard to the areas to be used for the food truck, gardens and parking. Under no circumstances the driveways or parking areas block view of oncoming traffic. Additionally, the traffic pattern near the food truck will be one-way only to provide smoother traffic flow.

7. That off-street parking and loading areas where required with particular attention to the items in subsection (a)(1) of this section and the economic noise, glare or odor effects of the special exception on adjoining properties generally in the district are adequately provided for. Lighting: Lighting must not produce glare or spillover onto adjacent properties.
   - Acknowledged.

8. That the refuse and service areas, with particular reference to the items in subsection (a) (1) and (2) of this section are adequately provided for.
   - Refuse disposal: After each event, all trash will be removed from the site within forty-eight (48) hours.

9. That appropriate screening and buffering with reference to type, dimensions and character of the use are adequately provided for.
   - Existing landscaping does not interfere with site distances and/or safe and adequate access to the site.

10. That any signs and exterior lighting are compatible and in harmony with properties in the district with reference to aesthetics, glare, traffic safety and economic effect.
    - A sign permit will be required for any permanent sign. A temporary sign exists on the property, which must be removed within 30 days after opening.

11. That required yards and other open spaces are adequately provided for.
    - The proposed food truck and cut flower operation shall be located behind the front of any existing buildings.

12. That the proposed use is compatible with adjacent properties and other property in the district.
    - The proposed food truck will provide convenient and easy access to locally grown and produced items. The County will also receive increased tax revenue from sales and growth. The flower cut operation is mostly online and by appointment only.

13. That an adequate supply of light and air to adjacent property is adequately provided for.
    - Acknowledged.

14. That the uses, in all other respects, conform to the applicable regulations of the district in which it is located, except as such regulations may, in each instance, be modified by the board of supervisors.
    - Acknowledged.

15. Regular renewal of the conditional use permit is required in order to demonstrate continued compliance. For each renewal, the operator must provide all requested documentation from each applicable state and local agency regarding the applicant's performance and compliance with the criteria used to approve the use, as well as a review of any code infractions and/or violations. It is recommended that renewals occur on the following schedule:
    a. 2 years after approval;
    b. 5 years after approval;
    c. Every 5 years thereafter; or
    d. Upon any change of property ownership.

(b) The board of supervisors shall designate such conditions as will, in its opinion, assure that the use will conform to the requirements of this section and that such use will continue to do so.

(c) Construction or operation shall be commenced within one year of date of issuance, or the use permit becomes void. If after a use permit has been issued and the use for which the use permit was obtained is discontinued for more than one year, the use permit becomes void.

(d) No application for a use permit for the same lot shall be considered by the board of supervisors within a period of 360 days from its last consideration. This provision, however, shall not impair the right of the board to propose a use permit on its own motion.

(e) Written application for a use permit shall be filed with the zoning administrator accompanied by the prescribed fee to be set by the board of supervisors. The application shall be accompanied by such plans or data described by the zoning

administrator as being necessary to review comprehensively the proposed project and shall include a written statement and adequate evidence to show that the proposed conditional use will conform to the standards set forth in this section.

(f) For each application for a conditional use, the planning commission shall report to the board of supervisors its findings and recommendations, including the stipulation of additional conditions and guarantees that such conditions will be complied with when they are deemed necessary for the protection of the public interest.

(g) Upon receipt of the recommendation of the planning commission, the board of supervisors shall hold at least one public hearing on the proposed conditional use.

(h) If a conditional use permit is granted, the zoning administrator and the board of supervisors may, from time to time, require such evidence and guarantees as may be necessary to establish that the conditions stipulated in the permit are being complied with.

(i) Any conditional use permit may be authorized and issued for either a limited or indefinite period of time and shall be revocable by the board of supervisors at any time for failure to adhere to the applicable conditions.

Conclusion:

The Planning Commission believes the requested action is consistent with the recommendations of the Comprehensive Plan and the Zoning Ordinance and recommends the proposal to the Board of Supervisors unanimously.

Planning Commission Recommendation:

It is the opinion of the Commission that the request promotes good zoning practice and allows this lot to be fully utilized and improved.

Therefore, the Commission recommends **approval** of CUP 20-01 subject to the conditions as outlined in this report.

Suggested Motion:

Mr. Chairman, because this request meets the intent and spirit of the Zoning Ordinance and Comprehensive Plan, I move that the Board of Supervisors approve CUP 20-01, a conditional use permit request in accordance with Sec. 74-701 of the Cumberland County Zoning Ordinance, subject to the 15 conditions listed in the Planning Commission Report, dated July 14, 2020.

Or,

Mr. Chairman, because this request does not meet the intent and spirit of the Zoning Ordinance and Comprehensive Plan, I move that the Board of Supervisors deny CUP 20-01.

Submitted by:

Chelsey White
Planning & Zoning Administrator

Attachments:

- Application
- Plat of property showing existing structures and location of proposed food truck and parking
- Photos of proposed food truck and site

COMMONWEALTH OF VIRGINIA
COUNTY OF CUMBERLAND

Internal Use Only	
FILE #	2020
RECEIVED	5/6/2020
RECEIPT #	797375

Application for Conditional Use Permit

Last revised 4/19

IMPORTANT NOTE: For some large-scale developments, VA State Code requires that a Traffic Impact Study (TIS) or a Traffic Impact Analysis (TIA) be completed and submitted with a rezoning application **before** the conditional use permit application is deemed complete.

Address/Location: 879 Cartersville Rd

Election District: ____ Current Zoning: A2

Proposed Use: Food truck cutflower garden

Acreage of Parcel: 1.137 ac. Acreage to be covered by CUP: ____

Tax Map Parcel(s): 036 A12

Comprehensive Plan Area: ____

Is this an amendment to an existing conditional use permit? If so, provide CUP number: ____	☐ YES ☒ NO
A Preliminary Site Plan is required to be attached to any CUP application. Is a preliminary site plan attached to this application?	☑ YES ☐ NO
Is this a proposal for a shopping center or telecommunication tower? If so, additional information and conditions may apply.	☐ YES ☑ NO
Is an amendment to the subdivision or zoning ordinance proposed as part of this CUP application? If so, attach the Code Amendment application.	☐ YES ☑ NO

Contact Person/Applicant: Catherine Fleischman

Address: 1304 Sports Lake Rd

City: Cumberland State: VA Zip: 23123

Phone Number: 804 382 6421

Owner(s) of Record (If different than applicant):

Luke + Catherine Fleischman

Address: 1304 Sports Lake Rd.

City: New Canton State: Va. Zip: 23123

Phone Number: 804-382-6421

Does the property owner also own or have any ownership interest in any abutting property? If yes, please list those tax map numbers:

036A13 _____ _____ _____ _____

Section 74-702 of the Cumberland County Zoning Ordinance provides guidelines for conditional use permit applications. Please address the following standards which will be reviewed by the staff in analysis of your request. If you need assistance filling out these items, staff is available.

Provide a written statement demonstrating that:

1. The establishment, maintenance or operation of the CUP will not be detrimental to or endanger the public health, safety, morals, comfort or general welfare;

2. The CUP will not be injurious to the use and enjoyment of other property in the immediate vicinity for the purposes already permitted, nor substantially diminish and impair property values within the neighborhood;

3. The establishment of the CUP will not impede the normal and orderly development and improvement of the surrounding property for uses permitted in the district;

4. The exterior architectural appeal and functional plan of any proposed structure will not be so at variance with either the exterior architectural appeal and functional plan of the structures already constructed or in the course of construction in the immediate neighborhood or the character of the applicable district as to cause a substantial depreciation in the property values within the neighborhood;

5. Adequate utilities, access roads, drainage, and necessary facilities are provided;

6. Ingress and egress to property and structures on the property with particular reference to automotive and pedestrian safety and convenience, traffic flow and control, and access of fire or catastrophe are adequately provided for;

7. Off-street parking and loading areas are provided as required;

8. Above economic considerations, noise, glare and odor effects of the special exception are adequately provided for properties generally in the district;

9. Refuse and service areas, with particular reference to the items in #s 1. and 2. above are adequately provided for;

10. Appropriate screening and buffering with reference to type, dimensions and character of the use are adequately provided for;

11. Any signs and exterior lighting are compatible and in harmony with properties in the district with reference to aesthetics, glare, traffic safety and economic effect;

12. Required building setbacks and other open spaces are adequately provided for;

13. The proposed use is compatible with adjacent properties and other property in the zoning district;

14. An adequate supply of light and air to adjacent properties is adequately provided for; and

15. The CUP shall, in all other respects, conform to the applicable regulations of the zoning district in which it is located, except as such regulations may, in each instance, be modified by the Board of Supervisors.

Describe your request in detail and include any relevant information such as the number of persons involved in the use, operating hours, or any unique features of the proposed use.

[redacted]

If any improvements are being proposed, briefly state whether new structures are to be constructed, existing structures are to be used or additions are to be made to existing structures. If available, provide dimensions of any structures that will be used for this CUP.

Existing structures are not open to the public
Employees have access to sheds. Barnshop is
approximately 1400 sft, tool shed under 200 sft,
potting shed 140 sft,
lawnmower shed 140 sft.

Attachments Required – provide a copy of each

1. *Recorded plat or boundary survey of the parcel(s) requested for the rezoning*. If there is no recorded plat or boundary survey, please provide legal description of the parcel(s) and the Deed Book and page number.

   Note: If you are requesting a rezoning for a portion of a parcel, it must be described or delineated on a copy of the plat or surveyed drawing.

2. *Ownership information* – If ownership of the property is in the name of any type of legal entity or organization including, but not limited to, the name of a corporation, partnership or association, or in the name of a trust, or in a fictitious name, an acceptable document must be submitted certifying that the person signing below has the authority to do so.

If the applicant is a contract purchaser or an agent of the owner, an owner/agent agreement must be attached (ask staff for form if needed).

Certification

I (We) hereby certify that I (we) own the subject property, or have the legal power to act on behalf of the owner in filing this application. I (We) also certify that the information furnished in this application is accurate to the best of my (our) knowledge.

Catherine Fleischman
Print Name of Owner/Applicant

Signature of Owner/Applicant — 4/24/2020 Date

Luke T. Fleischman
Print Name of Owner/Applicant

Signature of Owner/Applicant — 4/24/2020 Date

R/S = ROD SET
R/F = ROUND FOUND
O/H = OVERHEAD LINE

N

PLAT D/B 180 PG 350

JIMMY L. OWNBY
D/B 261 PG 452
TX MP 36 (A) PRCL 11

S78°22'00"E 316.57'

IRON @ BASE OF 10" GUM

N00°47'00"E 154.60'

ALONG WIRE FENCE

PARCEL 1
1.137 ACRES
JAMES P. BABER
D/B 256 PG 786
TX MP 36 (A) PRCL 12

S. BARBEE COX, III TRUSTEE
INST: 2009 0651
TX MP 36 (A) PRCL 14

N78°01'05"W 26.00'

N66°09'03"E 21.17'

WIRE FENCE

R/S @ FENCE CORNER

14" GUM

R/T

LEAN TOO

FRAME BLDG

WELL

CONCRETE COUNTER

SHED

LEAN TOO

FRAME SHED

O/H LINE

P/P

2 STORY FRAME BUILDING

CANOPY

ASPHALT PARKING

FRAME SHED

FRAME SHED

S77°00'00"E 319.32'

Vicinity of flowers + garden

one way

GRAVEL DRIVEWAY

no longer exists

SHED

FRAME DWELLING

POOL

Lc=162.60'
S00°21'05"W
A=162.63'
Δ 4°07'11"
R=2261.83'

Lc=52.13'
S03°04'17"W
A=52.13'
Δ 1°19'14"
R=2261.83'

0.25 +/- MI TO RTE 625

STATE ROUTE 45
(VAR. WIDTH R/W)

HWY MON

SEE DESCRIPTION IN D/B 224 PG 420
ALONG WIRE FENCE
N29°55'15"E 216.00'

POLE SHED

FRAME SHED

PARCEL 2
2.221 ACRES
JAMES P. BABER
WILL INST: 2009 0142
D/B 184 PG 527 (SECOND PARCEL)
PART OF TAX MAP 36 (A) PARCEL 13
AFTER OFF CONVEYANCE IN D/B 224 PG 420

R/S @ FENCE CORNER

130.8'

GRAVEL DRIVEWAY

GRAVEL DRIVEWAY

S05°04'01"W 292.44'

gardens

gardens

130.9'

N73°02'00"W 463.21'
ALONG WOOD FENCE
SEE DESCRIPTION IN D/B 224 PG 420

S. BARBEE COX, III TRUSTEE
INST: 2009 0651
TX MP 36 (A) PRCL 14

GRAVEL DRIVEWAY

R/S

PAVEMENT

55.04'

HWY MON

NOTES:

1) NO TITLE REPORT SUPPLIED. NOTICED ABOVE GROUND UTILITIES ARE SHOWN. OTHER EASEMENTS, UTILITIES OR MATTERS THAT MAY BE OF PUBLIC RECORD ARE NOT SHOWN.

2) THIS PROPERTY LIES WITHIN ZONE X AS SHOWN ON FLOOD INSURANCE RATE MAP 51004301258. EFFECTIVE DATE: JUNE 16, 2009.

3) DEED BOOK 224 PAGE 420 REFERENCES A DRAINFIELD EASEMENT TO SERVE THE HOUSE AND STORE. THE EXACT LOCATION IS UNKNOWN BY THIS SURVEYOR.

Boundary Survey - Parcel 2 is a 2-part parcel

APPROVED
NOT APPROVED
CUMBERLAND CO. SUBDIVISION AGENT
DATE 5/6/11

Proposed Food truck location

Proposed travel way + parking

Flower operation mostly online

PLAT OF TWO PARCELS OF LAND IN THE HAMILTON DISTRICT OF CUMBERLAND COUNTY VIRGINIA

PARCEL 1 = EXISTING TAX MAP 36 (A) PARCEL 12
PARCEL 2 = PART OF TAX MAP 36 (A) PARCEL 13
D/B 184 PG 527 (SECOND PARCEL)
SEE DESCRIPTION IN DEED BOOK 224 PAGE 420

vicinity of Flower garden + vegetables

COMMONWEALTH OF VIRGINIA
EDMUND C. BURROSS
CERTIFICATE
No. 1809

At an electronic meeting of the Cumberland County Board of Supervisors held at 6:00 p.m. on the 9th day of June 2020, at the Board Meeting Room, located at 1 Courthouse Circle, Cumberland, Virginia:

Electronically Present:	Brian Stanley, District 1, Chairman Eurika Tyree, District 3, Vice-Chairman Gene Brooks, District 4
Physically Present:	Ron Tavernier, District 2 Robert Saunders, Jr., District 5 Don Unmussig, County Administrator Brian Butler, County Attorney Jennifer Crews, Finance Director Chelsey White, Zoning Administrator Stephany S. Johnson, Deputy Clerk
Absent:	None

Before calling the meeting to order, Chairman Brian Stanley read the following statement:

"With the COVID-19 pandemic disaster ongoing, this meeting is being held via electronic communication pursuant to the Emergency Ordinance adopted by the Board of Supervisors on April 8, 2020. Said Ordinance can be found on the Board of Supervisors webpage on the County website under electronic meetings located at https://www.cumberlandcounty.virginia.gov/board-supervisors, as well as on Board's meeting page for the April 8, 2020 meeting located at https://www.cumberlandcounty.virginia.gov/node/486. With the uncertainty of the pandemic, we cannot be sure how long electronic meetings will be necessary. An audio recording is being made of this meeting. Meeting notice was posted to the County website on June 3, 2020, which included the notice of opportunities for the public to access and participate in this electronic meeting. Public comments were to be submitted electronically to administration@cumberlandcounty.virginia.gov by 5:00 p.m. today. Public comments received will be posted to the Board meeting page located https://www.cumberlandcounty.virginia.gov/node/443.

Board members physical present are Supervisor Tavernier and Supervisor Saunders. Board members participating by electronic communication are myself, Chairman, Stanley, Supervisor Tyree and Supervisor Brooks. All speakers should identify themselves when speaking. Supervisors who leave the meeting or arrive, must verbally note attendance. All votes will be by roll call and recorded in the minutes. We appreciate everyone's patience during this process, and I will now call the meeting to order."

1. Call to Order

The Chairman called the meeting to order at 6:00 p.m.

2. Roll Call

Deputy Clerk, Stephany Johnson, called the roll.

3. Adjourn into Closed Meeting

On a motion by Supervisor Saunders, seconded by Supervisor Tavernier, and carried, the Board entered into closed meeting pursuant to the Virginia Code Section set forth below to discuss the subject identified:

- Pursuant to VA Code § 2.2-3711.A.6: Discussion or consideration of the investment of public funds where competition or bargaining is involved, where, if made public initially, the financial interest of the governmental unit would be adversely affected;
- Pursuant to VA Code § 2.2-3711.A.7: Consultation with legal counsel employed or retained by a public body regarding specific legal matters requiring the provision of legal advice by such counsel;
  Subject: Contract Negotiations

Vote:	Mr. Stanley – aye	Mr. Tavernier – aye
	Mrs. Tyree – aye	Mr. Brooks – aye
	Mr. Saunders – aye	

4. Reconvene in Open Meeting

The Board returned to regular meeting on a motion by Supervisor Tavernier and seconded by Supervisor Brooks.

A motion was made by Supervisor Tavernier, seconded by Supervisor Brooks and adopted by the following vote:

Mr. Stanley - aye
Mr. Tavernier – aye
Mr. Tyree – aye
Mr. Brooks - aye
Mr. Saunders - aye

That the following Certification of a Closed Meeting be adopted in accordance with The Virginia Freedom of Information Act:

WHEREAS, the Board of Supervisors of Cumberland County has convened a closed meeting on this date pursuant to an affirmative recorded vote and in accordance with the provisions of The Virginia Freedom of Information Act; and

WHEREAS, Section 2.2-3712 of the Code of Virginia requires a certification by this Board that such closed meeting was conducted in conformity with Virginia law;

NOW, THEREFORE, BE IT RESOLVED that the Board of Supervisors of Cumberland County hereby certifies that, to the best of each member's knowledge, (i) only public business matters lawfully exempted from open meeting requirements by Virginia law were discussed in the closed meeting to which this certification resolution applies, and (ii) only such public business matters as were identified in the motion convening the closed meeting were heard, discussed or considered by the Board of Supervisors of Cumberland County.

Recess until 7:00 p.m.

5. Welcome and Pledge of Allegiance

The Pledge of Allegiance was led by the County Administrator.

6. Approval of Agenda

On a motion by Supervisor Tavernier and seconded by Supervisor Tyree, the Board approved the agenda as amended:

Vote: Mr. Stanley – aye
Mrs. Tyree – aye
Mr. Saunders – aye
Mr. Tavernier – aye
Mr. Brooks – aye

7. State and Local Department/Agencies

a. Cumberland County Public Schools
N/A

b. VDOT
N/A

c. Cumberland County Library

The Cumberland County Public Library submitted a report for the Board's review, which was included in the Board packet.

8. Public Hearing Notices/Set Public Hearings

N/A

9. Public Hearings

N/A

10. County Attorney/County Administrator Report

a. Consent Agenda
1) Approval of Bills for May 2020 and June 2020. Approved bills for June 9, 2020 total $163,163.94. Ratified bills for May 13, 2020 through June 8, 2020 of warrants total $385,091.01 and Direct Deposits total $161,01.57, all with check numbers ranging from 82250-82477.
2) Approval of Minutes – May 12, 2020

On a motion by Supervisor Stanley and seconded by Supervisor Saunders, the Board approved the consent agenda as presented:

Vote: Mr. Stanley – aye
Mrs. Tyree – aye
Mr. Saunders – aye
Mr. Tavernier – aye
Mr. Brooks – aye

b. Appointments to the South-Central Workforce Development Board

On a motion by Supervisors Tyree and seconded by Supervisor Saunders, the Board tabled action on this item until July 14, 2020:

Vote: Mr. Stanley – aye
Mrs. Tyree – aye
Mr. Saunders – aye
Mr. Tavernier – aye
Mr. Brooks – aye

c. Appointments needed for the Planning Commission

On a motion by Supervisor Brooks and seconded by Supervisor Saunders, the Board tabled action on this item until July 14, 2020:

Vote: Mr. Stanley – aye
Mrs. Tyree – aye
Mr. Saunders – aye
Mr. Tavernier – aye
Mr. Brooks – aye

d. Due Date Extension for 1st half of FY20 Real Estate Taxes

Treasurer, Lee Pfeiffer, submitted the Board consider extending the deadline for the first half of the Real Estate Taxes due to the financial constraints caused by COVID-19. Mr. Pfeiffer proposes to extend the deadline for 30 days until July 15, 2020.

On a motion By Supervisor Tavernier and seconded by Supervisor Saunders, the Board extended the deadline for the first half of real estate taxes until July 15, 2020:

Vote: Mr. Stanley – aye Mr. Tavernier – aye
Mrs. Tyree – aye Mr. Brooks – aye
Mr. Saunders – aye

11. Finance Director's Report

a. Monthly budget Report

There was no discussion regarding this item.

b. Request for appropriation of local receipts for CCPS - $116,216.11:

On a motion by Supervisor Saunders, and seconded by Supervisor Tyree, the Board approved the appropriation of $116,216.11 in local receipts to Cumberland County Public Schools:

Vote: Mr. Stanley – aye Mr. Tavernier – aye
Mrs. Tyree – aye Mr. Brooks – aye
Mr. Saunders – aye

12. Planning Director's Report

a. Planning Project Update

The Chairman introduced Mrs. White to the Board, and she reviewed the project update list.

13. County Attorney's Report

County Attorney, Brian Butler, summarized the following for the record for holding this meeting electronically:

"During a disaster, the Code of Virginia requires and allows governing bodies, localities and other public entities to conduct their meetings in manners which are consistent with providing continuity of government in a safe and healthy manner, and for the public safety,

health and welfare of the governing body and all attendees, interested parties consistent with open government. The virus, which is a communicable disease of public health threat, makes it impractical and unsafe, even life threatening, for a quorum of the governing body to assemble in one location. The virus also makes it impractical and unsafe, as well as life-threatening for the public and the localities' staff to gather in the same location to participate in this meeting. Pursuant to the declaration of the federal government, state government and this locality, a disaster exists, which allows us to provide for continuity of government for a period not exceeding six months pursuant to Virginia Code § 15.2-1413. Appropriate declarations of emergency have been made on all levels pursuant to Virginia Code § 44-146.21 paragraph C."

14. Old Business

N/A

15. New Business

N/A

16. Public Comments

Betty Myers submitted one public comment by email, and that comment was posted to the Board's meeting page located at https://www.cumberlandcounty.virginia.gov/node/443.

17. Board Member Comments

Supervisor Brooks thanked the EDA and staff that assisted in Bringing Braven Environmental LLC to the Cumberland Business Park.

Chairman Brian Stanley stated that many hours, hard work and coordination with State Offices has transpired to bring Braven Environmental to the Cumberland Business Park. The Governor's Office approved a grant from the Commonwealth Opportunities Fund, and the Virginia Tobacco Revitalization Commission provided a grant that assisted with funding the project. Braven Environmental will bring 80 jobs to the county with an average salary of $37,000 annually.

Supervisor Tavernier wanted to provide clarification regarding a letter submitted by Betty Myers regarding a FEMA Flood Plain study in the area of the proposed Green Ridge Recycling and Disposal Facility. He states that an individual citizen cannot request FEMA to conduct a flood plain study, only the county can do that. Supervisor Tavernier states that he asked for the flood plain study from the county, with no assistance; he went to the State and FEMA, and they both directed him to the county. Supervisor Tavernier states that the previous Board was irresponsible by not requiring a flood plain study of an area that was changed from residential to industrial, and the Board of Supervisors would be negligent in not ensuring that a study be done.

18. <u>Additional Information</u>

a) Treasurer's Report
b) DMV Report
c) Monthly Building Inspections Report – N/A
d) Approved Planning Commission meeting minutes – N/A
e) Approved EDA meeting minutes – N/A

19. <u>Adjourn</u> –

On a motion by Supervisor Tyree and seconded by Supervisor Saunders, the Board adjourned the meeting until the next meeting of the Board to be held at 6:00 p.m. on July 14, 2020 in the Circuit Courtroom of the Cumberland Courthouse located at 17 Courthouse Circle, Cumberland, Virginia, unless otherwise noted.

_____
Brian Stanley, Chairman

_____
Don Unmussig, County Administrator

DATE: **May 13, 2020**

TO: **Cumberland County Board of Supervisors**
Mr. Don Unmussig, County Administrator

FROM: **Stephany S. Johnson, Deputy Clerk**

RE: **Appointment needed for the Central Virginia Workforce Investment Board (WIB)**

Information

Cumberland County has one vacancy on the South-Central Workforce Development Board, formerly known as the Workforce Investment Board (WIB). Appointees are individuals who can represent the County regarding matters relating to staffing and employment.

Recommendation

Appoint one (1) Cumberland resident to represent Cumberland on the South-Central Workforce Development Board for a 2-year term.

DATE: **May 13, 2020**

TO: **Cumberland County Board of Supervisors**
Mr. Don Unmussig, County Administrator

FROM: **Stephany S. Johnson, Deputy Clerk**

RE: **Upcoming Appointment needed for the Planning Commission**

Information

The Planning Commission will have 1 members term expire on July 31, 2020. Mr. Roland Gilliam from District 5 does not wish to continue to serve. According to the Planning Commissions by-laws, membership shall consist of seven (7) voting members, one from each magisterial district, and two at-large, appointed by the Board of Supervisors. All shall be residents and qualified by knowledge and experience to make decisions on questions of growth and development. At least half of the members shall be property owners. Commissioners serve three-year terms. The Planning Commission holds regular meetings monthly, workshops quarterly, and called meetings as needed. All Commission meetings are open to the public.

Recommendation

Provide recommendations for appointment for deliberation and consideration at the June 2020 Board of Supervisors meeting.

DATE: **June 15, 2020**

TO: **Cumberland County Board of Supervisors**
Mr. Don Unmussig, County Administrator

FROM: **Stephany S. Johnson, Deputy Clerk**

RE: **Appointments needed to the Virginia Growth Alliance (VGA)**

Recommendation:
Appoint two members and one alternate to the VGA Board.

Information:
This request comes from Mr. Jeff Reed with the Virginia's Growth Alliance (VGA). The VGA was created in 2012 for the purpose of creating a regional organization to increase business opportunities and other development opportunities within the region. Brunswick County, Charlotte County, Cumberland County, Greensville County, Lunenburg County, Mecklenburg County Prince Edward County, Buckingham County, and the City of Emporia, make up the member jurisdictions within the VGA.

County of Cumberland Virginia

RESOLUTION OF SUPPORT FOR THE CUMBERLAND COUNTY ROUTE 45 AND US 60 VDOT SMART SCALE APPLICATION

July 14, 2020

WHEREAS, House Bill 2 was signed into law in 2014 and directs the Commonwealth Transportation Board to develop and use a new scoring process to select transportation projects to receive VDOT funding; and

WHEREAS, the scoring process is based on the following factors: congestion mitigation, economic development, accessibility, safety, environmental quality, land-use and transportation coordination; and

WHEREAS, staff have conferred with VDOT Lynchburg Planning Staff to review potential projects that are eligible for funding through Smart Scale funding; and

WHEREAS, Cumberland County has determined that the following project is eligible and will be submitted in the 2020 Smart Scale Application process:

1. Route 45 and US 60 Intersection Improvements Project

NOW THEREFORE BE IT RESOLVED, the Cumberland County Board of Supervisors supports the Smart Scale Application for funding for the Route 45 and US 60 Intersection Improvements Project.

CERTIFICATION

I hereby certify that the foregoing resolution was duly considered by the Cumberland County Board of Supervisors at its regular meeting in Cumberland, Virginia, at which a quorum was present and that same was passed by a vote of _____ in favor and _____ opposed, this 14th day of July, Two Thousand Twenty.

_____
Brian Stanley, Chairman
Cumberland County Board of Supervisors

_____
Don Unmussig
County Administrator

Brian Stanley District 1 | Ron Tavernier District 2 | Eurika Tyree District 3 | Eugene "Gene" Brooks District 4 | Robert Saunders Jr District 5

** GENERAL FUND REVENUES**

Monthly Financial Report To Council For June 2020

	Estimated 2019/2020 Budget to Date	Actual 2019/2020 Budget to Date	(Over) or Under Budget to Date
Revenue			
Balance Forward		4,472,925.73	
Fund Revenue	42,503,061.89	40,987,005.83	1,516,056.06
Total Revenue	42,503,061.89	45,459,931.56	(2,956,869.67)
Expenditures			
* Board of Supervisors *	45,037.00	42,093.80	2,943.20
* County Administrator *	279,123.00	205,171.84	73,951.16
* Legal Services *	40,000.00	30,699.97	9,300.03
* Independent Auditor *	45,000.00	48,314.28	(3,314.28)
* Commissioner of Revenue *	266,244.00	249,901.59	16,342.41
* Assessor *	89,026.00	74,635.87	14,390.13
* Equalization Board *		849.56	(849.56)
* Treasurer *	318,328.00	300,093.34	18,234.66
* Accounting *	172,854.00	198,977.03	(26,123.03)
* Data Processing *	325,165.00	298,705.34	26,459.66
* Electoral Board *	26,820.00	35,883.22	(9,063.22)
* Registrar *	92,364.00	94,180.10	(1,816.10)
* Circuit Court *	15,250.00	4,148.53	11,101.47
* General District Court *	6,800.00	4,821.55	1,978.45
* Magistrate *	625.00	430.90	194.10
* Clerk of Circuit Court *	232,414.74	238,216.89	(5,802.15)
* Law Library *	1,200.00	1,006.20	193.80
* Victim and Witness Assistance *	71,376.00	880.47	70,495.53
* Commonwealth's Attorney *	228,565.00	218,796.30	9,768.70
* Sheriff *	1,838,386.00	1,677,910.60	160,475.40
* School Resource Officer *	147,253.00	85,886.28	61,366.72
* E911 *	7,600.00	190,543.14	(182,943.14)
Chesterfield Med-Flight Program	300.00	300.00	
* Forestry Service *	8,804.00	8,902.06	(98.06)
* CUMBERLAND FIRE & EMS *	713,020.00	676,749.33	36,270.67
* Probation Office *	1,400.00	1,308.07	91.93
* Correction & Detention *	285,000.00	309,799.78	(24,799.78)
* Building Inspections *	149,652.00	140,044.86	9,607.14
* Animal Control *	128,224.00	113,489.34	14,734.66
* Medical Examiner *	200.00	120.00	80.00
* Refuse Disposal *	980,754.00	919,076.46	61,677.54
* General Properties *	754,126.00	742,782.28	11,343.72
* Supplement of Local Health Dept *	102,552.59	77,232.65	25,319.94
Piedmont Senior Resources	5,000.00	5,000.00	
* Chapter 10 Board - Crossroads *	37,000.00	37,000.00	
* CSA Management *	35,534.00	32,065.21	3,468.79
* Community Colleges *	14,000.00	5,592.56	8,407.44
* Recreation *	69,830.00	53,091.85	16,738.15
* Local Library *	115,450.00	115,450.00	
* Planning Commission *	10,100.00	3,203.84	6,896.16
* Planning/Zoning Dept. *	78,411.00	77,180.29	1,230.71
* Community & Economic Developmnt *	17,052.00	13,052.00	4,000.00

** GENERAL FUND REVENUES**

Monthly Financial Report To Council For June 2020

	Estimated 2019/2020 Budget to Date	Actual 2019/2020 Budget to Date	(Over) or Under Budget to Date
Expenditures			
* Board of Zoning Appeals *	650.00		650.00
	14,495.00	14,495.00	
* Farmville Area Chamber of Commerc		1,500.00	(1,500.00)
* Longwood Small Bus. Dev. Ctr. *	3,000.00	3,000.00	
* Southside Violence Prevention *	5,000.00	5,000.00	
* Friends of CCAC *	201.54	201.54	
Peter Francisco SWD	10,000.00	10,000.00	
* Extension Agents *	54,397.00	53,409.88	987.12
	2,500.00	2,500.00	
* NONDEPARTMENTAL *	17,500.00	9,750.13	7,749.87
TRANSFERS	7,715,734.00	6,187,637.47	1,528,096.53
COMMONWEALTH'S ATTORNEY	5,000.00	8,628.66	(3,628.66)
SHERIFF	20,030.00	3,860.00	16,170.00
HEALTH INSURANCE	2,888,112.00	18,305.92	2,869,806.08
* Administration *	1,670,002.00	1,448,237.33	221,764.67
	16,535,878.02	15,876,458.34	659,419.68
	1,290,402.00	922,147.76	368,254.24
ELEMENTARY SCHOOL		70,200.00	(70,200.00)
* Elementary School - Lit Loan *	206,667.00	206,666.67	.33
* High/Middle School - VPSA Loan *	877,501.00	878,270.93	(769.93)
* HS/MS-VPSA LOAN #2 *	1,226,266.00	1,226,166.25	99.75
PUBLIC FACILITY NOTE 2009	387,987.00	3,422,333.58	(3,034,346.58)
* AMERESCO *	158,800.00	158,800.00	
* PUBLIC FACILITIES BOND - 2020 *		7,000.00	(7,000.00)
* Suntrust Loan - Courthouse *	249,335.00	253,373.47	(4,038.47)
	825,000.00	940,965.73	(115,965.73)
* SEWER FUND - Enterprise Fund *	278,269.00	224,791.81	53,477.19
* WATER FUND - ENTERPRISE FUND *	168,531.00	170,710.92	(2,179.92)
		7,797.71	(7,797.71)
COMMUNITY CENTER PURCHASE	112,464.00	147,683.27	(35,219.27)
MADISON INDUSTRIAL PARK		2,172.17	(2,172.17)
SHELL BUILDING		4,097.99	(4,097.99)
	23,500.00	13,450.29	10,049.71
Total Expenditure	42,503,061.89	39,633,200.20	2,869,861.69
Total Revenues			
Less Total Expenditures		5,826,731.36	(5,826,731.36)

CUMBERLAND CO
EXPENDITURE SUMMARY
7/01/2019 - 6/30/2020

TIME 6:35

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAINING
	--FINAL TOTAL--	.00	.00	.00	.00	.00	.00	.00

REVENUE SUMMARY

7/01/2019 - 6/30/2020

TIME 6:35

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y T-D AMOUNT	BALANCE	% UNCOLLECTED
FUND #-100	** GENERAL FUND REVENUES**						
1101	** Real Estate Taxes **	5,868,000.00	5,868,000.00	2,540,722.45	6,384,850.83	516,850.83-	8.80-
1102	* Real/Personal Public Service *	900,000.00	900,000.00	439,011.32	847,209.05	52,790.95	5.86
1103	* Personal Property Taxes *	2,046,500.00	2,046,500.00	9,932.04	2,105,590.56	59,090.56	2.88-
1104	* Machinery & Tools *	275,000.00	275,000.00	1,008.19	229,624.84	45,375.16	16.50
1106	* Penalties & Interest *	282,000.00	282,000.00	1,384.00	350,904.45	68,904.45-	24.43
1201	* Local Sales & Use Taxes *	500,000.00	500,000.00	58,374.22-	490,961.18	9,038.82	1.80
1202	* Consumer' Utility Taxes *	180,000.00	180,000.00	4,250.76	162,450.40	17,549.60	9.74
1203	* Business License Taxes *	132,000.00	132,000.00	4,520.34	108,498.07	23,501.93	17.80
1204	* Franchise License Taxes *	15,000.00	15,000.00	14,726.00	7,727.00	7,273.00	48.48
1205	* Motor Vehicle License Tax *	245,000.00	245,000.00	2,990.04-	232,830.72	12,169.28	4.96
1207	* Taxes On Recordation & Wills *	73,500.00	73,500.00	3,136.66	116,226.50	42,726.50	58.13-
1301	* Animal Licenses *	8,000.00	8,000.00	260.00	13,983.00	5,983.00-	74.78-
1303	* Permits & Other Licenses *	84,900.00	84,900.00	8,185.43	84,231.60	668.40	.78
1401	* Court Fines & Forfeitures *	150,000.00	150,000.00	9,011.70-	78,661.90	71,338.10	47.55
1501	* Revenue From Use Of Money *	60,000.00	60,000.00	2,478.65	70,095.13	10,095.13-	16.82-
1502	* Revenue From Use Of Property *	33,500.00	35,520.00	400.00	14,713.10	20,806.90	58.57
1601	* Court Costs *	50,360.00	53,023.74	2,654.76-	30,698.28	22,325.46	42.10
1602	* Commonwealth's Attorney Fees *	800.00	800.00	40.19	745.11	54.89	6.86
1603	* Charges For Law Enforcement *	51,500.00	51,500.00	7,008.02	37,664.99	13,835.01	26.86
1604	*Charges for Fire & Rescue Service*	200,000.00	200,000.00	661.42	127,937.41	72,062.59	36.03
1608	* Charges Sanitation & Removal *	500,000.00	500,000.00	40.00	400,793.00	99,207.00	19.84
1612	* REC DEPT - ADULT LEAGUE FEES *	.00	.00	.00	2,400.00	2,400.00-	100.00-
1613	* Charges For Parks & Recreation *	18,500.00	18,500.00	685.00-	16,702.13	1,797.87	9.71
1616	* Charges For Planning / Com Dev *	2,000.00	2,000.00	125.00	1,000.00	1,000.00	50.00
1899	* Miscellaneous *	1,173,900.00	1,199,891.59	12,381.83	1,170,361.67	29,529.92	2.46
1902	* Recovered Costs *	.00	.00	100,000.00-	.00	.00	.00
2101	* Service Charges *	40,000.00	40,000.00	26,866.35-	.00	40,000.00	100.00
2201	**NON-CATEGORICAL AID**	1,281,235.00	1,281,436.54	13,074.87-	1,193,091.70	88,344.84	6.89
2301	* Commonwealth Attorney *	174,923.00	174,923.00	295.31	156,683.63	18,239.37	10.42
2302	* Sheriff *	620,277.00	620,277.00	834.80	565,441.93	54,835.07	8.84
2303	* Commissioner Of Revenue *	87,248.00	87,248.00	181.89	79,327.88	7,920.12	9.07
2304	* Treasurer *	97,000.00	97,000.00	132.28	88,127.10	8,872.90	9.14
2306	* Registrar/Electoral Boards *	36,726.00	36,726.00	45,169.00	45,169.00	8,443.00-	22.98-
2307	* Clerk Of The Circuit Court *	158,203.00	158,203.00	3,540.52	157,662.21	540.79	.34
2308	* DMV License Agent *	25,000.00	25,000.00	1,068.38	20,671.36	4,328.64	17.31
2404	**GRANT FUNDS**	113,377.00	113,377.00	183,894.89	319,293.45	205,916.45-	181.62-
3301	**GRANT FUNDS**	63,992.00	63,992.00	.00	27,701.41	36,290.59	56.71
	--FUND TOTAL--	15,548,441.00	15,579,317.87	3,051,277.73	15,740,030.59	160,712.72-	1.03-
FUND #-150	* Asset Forfeiture Revenue *						
1501	INTEREST-STATE	30.00	30.00	9.90	60.47	30.47-	101.56-
2402	ASSET FORFEITURE REVENUE (STATE)	25,000.00	25,000.00	.00	6,404.61	18,595.39	74.38
	- FUND TOTAL--	25,030.00	25,030.00	9.90	6,465.08	18,564.92	74.17

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE	% UNCOLLECTED
FUND #-170 * HEALTH INSURANCE FUND BALANCE *							
1902	HEALTH INSURANCE CONTRIBUTIONS	2,888,112.00	2,888,112.00	.00	.00	2,888,112.00	100.00
	--FUND TOTAL	2,888,112.00	2,888,112.00	.00	.00	2,888,112.00	100.00
FUND #-201 ** SOCIAL SERVICES FUND (REVENUE)**							
1899	* Miscellaneous Revenue *	.00	.00	10,959.60	12,585.53	12,585.53-	100.00-
2401	* Welfare *	998,561.00	998,561.00	28,029.27-	384,732.03	613,828.97	61.47
3305	* Social Services *	288,146.00	288,146.00	25,117.16-	663,794.10	375,648.10-	130.36-
4105	* Fund Transfers *	383,295.00	383,295.00	23,698.40	222,459.22	160,835.78	41.96
	FUND TOTAL -	1,670,002.00	1,670,002.00	18,488.43	1,283,570.88	386,431.12	23.13
FUND #-205 ** SCHOOL FUND (REVENUES) **							
1803	* Expenditure Refunds *	.00	240,690.11	65,254.16	240,690.11	.00	.00
1899	* Miscellaneous Revenue *	145,199.00	228,892.55	21.84	243,558.46	14,665.91-	6.40-
2402	* State Education *	10,199,626.00	10,392,493.00	627,923.13	9,886,920.94	505,572.06	4.86
2403	* State Education *	.00	.00	.00	2,651.86	2,651.86-	100.00-
2404	* State Education *	.00	105,136.36	166,863.37	188,422.86	83,286.50-	79.21-
3302	* Education *	1,663,247.00	1,663,247.00	165,517.54	1,370,109.47	293,137.53	17.62
4105	* Fund Transfers *	3,905,419.00	3,905,419.00	39,941.59-	2,552,103.35	1,353,315.65	34.65
	--FUND TOTAL--	15,913,491.00	16,535,878.02	985,638.45	14,484,457.05	2,051,420.97	12.40
FUND #-207 ** GOVERNOR'S SCHOOL REVENUE **							
1501	* INTEREST ON BANK DEPOSITS *	.00	.00	111.26	5,196.66	5,196.66-	100.00-
1899	** MISC REVENUE **	274,987.00	274,987.00	.00	4,622.64	270,364.36	98.31
1901	** LOCAL CONTRIBUTIONS **	420,940.00	420,940.00	177,201.20	418,839.20	2,100.80	.49
2404	** STATE FUNDS **	594,475.00	594,475.00	55,922.85	573,145.00	21,330.00	3.58
	--FUND TOTAL--	1,290,402.00	1,290,402.00	233,235.31	1,001,803.50	288,598.50	22.36
FUND #-302 ** CAPITAL PROJECTS FUND REVENUE **							
1501	* Interest On Bank Deposits *	.00	.00	.00	951.69	951.69-	100.00-
	--FUND TOTAL--	.00	.00	.00	951.69	951.69-	100.00-
FUND #-401 * Debt Service Fund Revenues *							
4104	PROCEEDS FROM INDEBTEDNESS	.00	.00	3,060,000.00	3,060,000.00	3,060,000.00-	100.00-
4105	** Transfers **	3,106,556.00	3,106,556.00	.00	3,092,610.90	13,945.10	.44
	--FUND TOTAL--	3,106,556.00	3,106,556.00	3,060,000.00	6,152,610.90	3,046,054.90	98.05-

REVENUE SUMMARY

7/01/2019 - 6/30/2020

TIME 6:35

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T D AMOUNT	BALANCE	% UNCOLLECTED
FUND #-500	**CSA FUND REVENUE**						
2404	*REVENUE FROM STATE*	575,000.00	575,000.00	66,253.28-	616,979.32	41,979.32-	7.30-
4105	*TRANSFERS*	250,000.00	250,000.00	.00	250,000.00	.00	.00
	- FUND TOTAL--	825,000.00	825,000.00	66,253.28	866,979.32	41,979.32	5.08-
FUND # 501	**UTILITY FUND REVENUE**						
1501	**INTEREST REVENUE**	5,000.00	5,000.00	.00	.00	5,000.00	100.00
1619	**CHARGES & FEES**	415,000.00	415,000.00	40,593.99	405,848.82	9,151.18	2.20
1620	SEWER LATE PAYMENT PENALTY	5,500.00	5,500.00	488.29	5,803.97	303.97-	5.52-
1630	**ADMIN FEES/CHARGES**	17,300.00	17,300.00	1,350.50	16,831.00	469.00	2.71
1803	MISCELLANEOUS	4,000.00	4,000.00	687.80	2,347.30	1,652.70	41.31
	--FUND TOTAL--	446,800.00	446,800.00	43,120.58	430,831.09	15,968.91	3.57
FUND #-515	*SEWER RESERVE FUND REVENUE*						
1501	INTEREST SEWER RESERVE	.00	.00	.00	2,153.83	2,153.83-	100.00-
	- FUND TOTAL-	.00	.00	.00	2,153.83	2,153.83-	100.00
FUND #-540	*WATER RESERVE FUND REVENUE*						
1501	INTEREST WATER RESERVE	.00	.00	.00	314.25	314.25-	100.00-
	--FUND TOTAL--	.00	.00	.00	314.25	314.25-	100.00-
FUND #-545	**WATERLINE EXT DSR REVENUE**						
1200	DSR PAYMENTS (FR UTILITY FUND)	.00	.00	.00	3,540.00	3,540.00-	100.00-
1501	INTEREST	.00	.00	.00	148.65	148.65-	100.00-
	--FUND TOTAL--	.00	.00	.00	3,688.65	3,688.65-	100.00-
FUND # 550	IDA RD OES DSR FUND REVENUE						
1200	DSR PAYMENTS	.00	.00	.00	5,000.00	5,000.00-	100.00-
1501	**INTEREST REVENUE**	.00	.00	4,060.98	4,081.89	4,081.89-	100.00-
	--FUND TOTAL--	.00	.00	4,060.98	9,081.89	9,081.89-	100.00-
FUND #-560	**CARES Fund Revenue**						
1501	*INTEREST*	.00	.00	460.05	460.05	460.05-	100.00-
3301	*FEDERAL FUNDS*	.00	.00	866,529.00	866,529.00	866,529.00-	100.00-
	--FUND TOTAL--	.00	.00	866,989.05	866,989.05	866,989.05-	100.00-

REVENUE SUMMARY

7/01/2019 - 6/30/2020

TIME 6:35

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT		BALANCE	% UNCOLLECTED
FUND #-580 * IPR REVENUE *								
1501	INTEREST REVENUE	.00	.00	1.27	14.27		14.27-	100.00-
	--FUND TOTAL-	.00	.00	1.27	14.27		14.27-	100.00-
FUND #-715 ** IDA FUND REVENUE **								
1899	Rent of General Property	42,000.00	42,000.00	3,775.00	47,425.00		5,425.00-	12.91-
4105	Transfer from General Fund	70,464.00	70,464.00	.00	70,464.00		.00	.00
	--FUND TOTAL--	112,464.00	112,464.00	3,775.00	117,889.00		5,425.00-	4.82-
FUND #-733 ** SPECIAL WELFARE FUND REVENUE **								
1899	* Miscellaneous Revenue *	20,000.00	20,000.00	166.21	15,674.79		4,325.21	21.62
3305	*FEDERAL FUNDS*	3,500.00	3,500.00	.00	.00		3,500.00	100.00
	--FUND TOTAL--	23,500.00	23,500.00	166.21	15,674.79		7,825.21	33.29
	--FINAL TOTAL	41,849,798.00	42,503,061.89	8,163,532.77	40,983,505.83		1,519,556.06	3.57

EXPENDITURE SUMMARY TIME 6:35

7/01/2019 6/30/2020

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAINING
FUND #-100	** General Fund **							
11010	* Board of Supervisors *	45,037.00	45,037.00	4,992.17	42,093.80	.00	2,943.20	6.53
12100	* County Administrator *	319,123.00	279,123.00	13,969.96	205,171.84	.00	73,951.16	26.49
12210	* Legal Services *	.00	40,000.00	2,029.97	30,699.97	.00	9,300.03	23.25
12240	* Independent Auditor *	45,000.00	45,000.00	.00	48,314.28	.00	3,314.28-	7.36-
12310	* Commissioner of Revenue *	266,244.00	266,244.00	20,015.92	249,901.59	.00	16,342.41	6.13
12320	* Assessor *	89,026.00	89,026.00	20,933.22	74,635.87	.00	14,390.13	16.16
12330	* Equalization Board *	.00	.00	24.56	849.56	.00	849.56-	100.00-
12410	* Treasurer *	318,328.00	318,328.00	37,275.08	300,093.34	.00	18,234.66	5.72
12430	* Accounting *	172,854.00	172,854.00	16,453.94	198,977.03	.00	26,123.03-	15.11-
12510	* Data Processing *	325,165.00	325,165.00	48,900.64	298,705.34	.00	26,459.66	8.13
13100	* Electoral Board *	26,820.00	26,820.00	13,685.32	35,883.22	.00	9,063.22-	33.79-
13200	* Registrar *	92,364.00	92,364.00	8,172.85	94,180.10	.00	1,816.10-	1.96-
21100	* Circuit Court *	15,250.00	15,250.00	390.00	4,148.53	.00	11,101.47	72.79
21200	* General District Court *	6,800.00	6,800.00	1,009.01-	4,821.55	.00	1,978.45	29.09
21300	* Magistrate *	625.00	625.00	.00	430.90	.00	194.10	31.05
21600	* Clerk of Circuit Court *	229,751.00	232,414.74	19,881.90	238,216.89	.00	5,802.15-	2.49-
21800	* Law Library *	1,200.00	1,200.00	.00	1,006.20	.00	193.80	16.15
21910	* Victim and Witness Assistance *	71,376.00	71,376.00	180.78	880.47	.00	70,495.53	98.76
22100	* Commonwealth's Attorney *	228,565.00	228,565.00	17,308.25	218,796.30	.00	9,768.70	4.27
31200	* Sheriff *	1,838,386.00	1,838,386.00	125,829.85	1,677,910.60	.00	160,475.40	8.72
31250	* School Resource Officer *	147,253.00	147,253.00	11,003.00	85,886.28	.00	61,366.72	41.67
31400	* E911 *	7,600.00	7,600.00	11,248.33	190,543.14	.00	182,943.14-	407.14-
32306	*Chesterfield Med-Flight Program*	300.00	300.00	.00	300.00	.00	.00	.00
32400	* Forestry Service *	8,804.00	8,804.00	98.06	8,902.06	.00	98.06-	1.11-
32500	* CUMBERLAND FIRE & EMS *	704,470.00	713,020.00	46,319.08	676,749.33	.00	36,270.67	5.08
33300	* Probation Office *	1,400.00	1,400.00	102.10	1,308.07	.00	91.93	6.56
33400	* Correction & Detention *	285,000.00	285,000.00	72,496.58	309,799.78	.00	24,799.78-	8.70-
34100	* Building Inspections *	149,652.00	149,652.00	11,335.20	140,044.86	.00	9,607.14	6.41
35100	* Animal Control *	128,224.00	128,224.00	9,619.80	113,489.34	.00	14,734.66	11.49
35300	* Medical Examiner *	200.00	200.00	20.00	120.00	.00	80.00	40.00
42400	* Refuse Disposal *	980,754.00	980,754.00	86,636.92	919,076.46	.00	61,677.54	6.28
43200	* General Properties *	737,121.00	754,126.00	52,633.37	742,782.28	.00	11,343.72	1.50
51200	* Supplement of Local Health Dept *	100,096.00	102,552.59	.00	77,232.65	.00	25,319.94	24.68
51405	*Piedmont Senior Resources*	5,000.00	5,000.00	.00	5,000.00	.00	.00	.00
52500	* Chapter 10 Board - Crossroads *	37,000.00	37,000.00	.00	37,000.00	.00	.00	.00
61230	* CSA Management *	35,534.00	35,534.00	2,583.49	32,065.21	.00	3,468.79	9.76
68000	* Community Colleges *	14,000.00	14,000.00	5,592.56	5,592.56	.00	8,407.44	60.05
71500	* Recreation *	69,830.00	69,830.00	5,829.07	53,091.85	.00	16,738.15	23.96
73100	* Local Library *	115,450.00	115,450.00	.00	115,450.00	.00	.00	.00
81100	* Planning Commission *	10,100.00	10,100.00	289.88	3,203.84	.00	6,896.16	68.27
81110	* Planning/Zoning Dept. *	78,411.00	78,411.00	10,163.65	77,180.29	.00	1,230.71	1.56
81200	* Community & Economic Developmnt *	17,052.00	17,052.00	.00	13,052.00	.00	4,000.00	23.45
81400	* Board of Zoning Appeals *	650.00	650.00	.00	.00	.00	650.00	100.00
81514	Transportation	14,495.00	14,495.00	.00	14,495.00	.00	.00	.00
81535	* Farmville Area Chamber of Commerc	.00	.00	.00	1,500.00	.00	1,500.00-	100.00-
81541	* Longwood Small Bus. Dev. Ctr. *	3,000.00	3,000.00	.00	3,000.00	.00	.00	.00
81542	* Southside Violence Prevention *	5,000.00	5,000.00	.00	5,000.00	.00	.00	.00

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAINING
81560	* Friends of CCAC *	.00	201.54	.00	201.54	.00	.00	.00
82401	*Peter Francisco SWD*	10,000.00	10,000.00	.00	10,000.00	.00	.00	.00
83500	* Extension Agents *	54,397.00	54,397.00	12,583.97	53,409.88	.00	987.12	1.81
83501	holiday lake 4-h educational center	2,500.00	2,500.00	.00	2,500.00	.00	.00	.00
90000	* NONDEPARTMENTAL *	17,500.00	17,500.00	807.64	9,750.13	.00	7,749.87	44.28
93100	**TRANSFERS**	7,715,734.00	7,715,734.00	16,243.19-	6,187,637.47	.00	1,528,096.53	19.80
	--FUND TOTAL--	15,548,441.00	15,579,317.87	628,673.19	13,621,081.40	.00	1,958,236.47	12.56
FUND #-150	* ASSET FORFEITURE FUND *							
22100	COMMONWEALTH'S ATTORNEY	5,000.00	5,000.00	.00	8,628.66	.00	3,628.66-	72.57-
31200	SHERIFF	20,030.00	20,030.00	.00	3,860.00	.00	16,170.00	80.72
	--FUND TOTAL--	25,030.00	25,030.00	.00	12,488.66	.00	12,541.34	50.10
FUND #-170								
62100	HEALTH INSURANCE	2,888,112.00	2,888,112.00	.00	18,305.92	.00	2,869,806.08	99.36
	- FUND TOTAL--	2,888,112.00	2,888,112.00	.00	18,305.92	.00	2,869,806.08	99.36
FUND #-201	** SOCIAL SERVICES FUND EXPEND **							
53100	* Administration *	1,670,002.00	1,670,002.00	146,178.02	1,448,237.33	.00	221,764.67	13.27
	--FUND TOTAL--	1,670,002.00	1,670,002.00	146,178.02	1,448,237.33	.00	221,764.67	13.27
FUND #-205	** SCHOOL FUND EXPENDITURES **							
61100		15,913,491.00	16,535,878.02	2,377,639.74	15,876,458.34	.00	659,419.68	3.98
	--FUND TOTAL--	15,913,491.00	16,535,878.02	2,377,639.74	15,876,458.34	.00	659,419.68	3.98
FUND #-207	** GOVERNOR'S SCHOOL EXPENSES **							
61100	GOVERNOR'S SCHOOL EXPENDITURES	1,290,402.00	1,290,402.00	82,107.98	922,147.76	.00	368,254.24	28.53
	--FUND TOTAL--	1,290,402.00	1,290,402.00	82,107.98	922,147.76	.00	368,254.24	28.53
FUND #-302	*Capital Projects*							
95101	**ELEMENTARY SCHOOL**	.00	.00	70,200.00	70,200.00	.00	70,200.00-	100.00-
	--FUND TOTAL--	.00	.00	70,200.00	70,200.00	.00	70,200.00-	100.00-
FUND #-401	*Debt Service*							
67200	* Elementary School - Lit Loan *	206,667.00	206,667.00	.00	206,666.67	.00	.33	.00

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAINING
67500	* High/Middle School - VPSA Loan *	877,501.00	877,501.00	.00	878,270.93	.00	769.93-	.08-
67600	* HS/MS-VPSA LOAN #2 *	1,226,266.00	1,226,266.00	.00	1,226,166.25	.00	99.75	.00
67700	PUBLIC FACILITY NOTE 2009	387,987.00	387,987.00	3,060,000.00	3,422,333.58	.00	3,034,346.58-	782.07-
67800	* AMERESCO *	158,800.00	158,800.00	.00	158,800.00	.00	.00	.00
67900	* PUBLIC FACILITIES BOND - 2020 *	.00	.00	.00	7,000.00	.00	7,000.00-	100.00
95700	* Suntrust Loan - Courthouse *	249,335.00	249,335.00	.00	253,373.47	.00	4,038.47	1.61-
	--FUND TOTAL--	3,106,556.00	3,106,556.00	3,060,000.00	6,152,610.90	.00	3,046,054.90-	98.05-
FUND #-500	**CSA FUND EXPENDITURES**							
53900		825,000.00	825,000.00	159,608.50-	940,965.73	.00	115,965.73-	14.05-
	--FUND TOTAL--	825,000.00	825,000.00	159,608.50-	940,965.73	.00	115,965.73	14.05-
FUND #-501	*Water/Sewer*							
94900	* SEWER FUND - Enterprise Fund *	278,269.00	278,269.00	26,064.13	224,791.81	.00	53,477.19	19.21
95900	* WATER FUND - ENTERPRISE FUND *	168,531.00	168,531.00	15,753.70	170,710.92	.00	2,179.92-	1.29-
	-FUND TOTAL	446,800.00	446,800.00	41,817.83	395,502.73	.00	51,297.27	11.48
FUND #-560	**CARES EXPENSES**							
56700	Professional Services	.00	.00	7,797.71	7,797.71	.00	7,797.71-	100.00-
	--FUND TOTAL--	.00	.00	7,797.71	7,797.71	.00	7,797.71-	100.00-
FUND #-715	** EDA FUND EXPENDITURES **							
81610	COMMUNITY CENTER PURCHASE	112,464.00	112,464.00	9,187.75	147,683.27	.00	35,219.27-	31.31-
81620	MADISON INDUSTRIAL PARK	.00	.00	693.75	2,172.17	.00	2,172.17-	100.00-
81640	*SHELL BUILDING*	.00	.00	.00	4,097.99	.00	4,097.99-	100.00-
	--FUND TOTAL--	112,464.00	112,464.00	9,881.50	153,953.43	.00	41,489.43-	36.89-
FUND #-733	** SPECIAL WELFARE FUND EXPENSES **							
53010		23,500.00	23,500.00	.00	13,450.29	.00	10,049.71	42.76
	--FUND TOTAL--	23,500.00	23,500.00	.00	13,450.29	.00	10,049.71	42.76
	--FINAL TOTAL--	41,849,798.00	42,503,061.89	6,264,687.47	39,633,200.20	.00	2,869,861.69	6.75

County of Cumberland Virginia

DATE: **July 14, 2020**

TO: **Don Unmussig, County Administrator, Cumberland County Board of Supervisors**

FROM: **Jennifer Crews, Finance Director**

RE: **Budget Appropriations – Clerk of Circuit Court**

The Clerk of Circuit Court has requested three (3) budget appropriations.

Appropriation 1- Technology Trust Fund reimbursement – the State Compensation Board reimburses the County for qualified expenses through the State Technology Fund. The total for this appropriation is $12,773.17.

Appropriations 2 & 3 - Photocopies reimbursements – the expenses relating to copy paper, toner, etc. for the copiers located in the Clerk of Circuit Court's office is offset by fees charged for copies. The total for these appropriations to reimburse for copier expenditures is $1,607.76.

Request For Appropriation

Department: Clerk's Office
Code: 21600

Appropriate from:

Code	Item	Amount
Technology Trust Fund		$12,773.17

Appropriate to:

Code	Item	Amount
3100	Professional Services	$12,773.17

Reason for Request:
Our annual online hosting, database fee, annual maintenance, support for computer indexing system and the installation of a storeonce cube onto our software is totally reimbursed to the County from the State Compensation Board from the State Technology Trust Fund.

Deidre D. Martin 6/10/20

Signature Date

Approved:

Board of Supervisors Date

Request For Appropriation

Department: Clerk's Office
Code: 21600

Appropriate from:

Code	Item	Amount
3-100-001601-0012		$1,237.36

Appropriate to:

Code	Item	Amount
3320	Maintenance Service Contracts	$1,237.36

Reason for Request:
The monthly costs for my two photocopiers are reimbursed to the County from the copy fees that I collect in my office. This also includes toner purchased for the copiers. This is for the months March 2020 - May 2020. An appropriation for July 2019 - February 2020 has already been done.

Diane D. Martin 6/10/20

Signature Date

Approved:

Board of Supervisors Date

Request For Appropriation

Department: Clerk's Office
Code: 21600

Appropriate from:

Code	Item	Amount
3-100-001601-0012		$370.40

Appropriate to:

Code	Item	Amount
6001	Office Supplies	$370.40

Reason for Request:
The cost of paper for my office are reimbursed to the County from the copy fees that I collect in my office. Attached are the paper orders that were paid out of our Office Supply busget line that are to be reimbursed to the County.

Deidre D. Martin 6/10/20

Signature Date

Approved:

Board of Supervisors Date

INVOICE

DATE: Jan 30 20
NUMBER: 540741

KEY OFFICE SUPPLY, INC.
121 N. MAIN ST.
FARMVILLE, VA 23901
434-392-5485

SOLD TO:
CUMBERLAND CO CIRCUIT COURT
P.O. BOX 8
1 COURTHOUSE CIRCLE
CUMBERLAND, VA
23040-0008

SHIP TO:
CUMBERLAND CO CIRCUIT COURT
P.O. BOX 8
1 COURTHOUSE CIRCLE
CUMBERLAND, VA
23040-0008

3	195		
NET 10TH OF Jan 30 20		COPY PAPER	

	COPY PAPER	3 3	33.33	99.99

COMMENTS:

	99.99
	0.00
	99.99

BALANCE DUE IN FULL ON OR BEFORE THE 10TH.
5% PER MONTH ADDED TO PAST DUE ACCOUNTS
THANK YOU.

Approved 21600 6001
Deidre D. Martin
1/30/20

Paid $75.59 on this

INVOICE

KEY OFFICE SUPPLY, INC.
121 N. MAIN ST.
FARMVILLE, VA 23901
434-392-5485

DATE
Feb 26 20
NUMBER
541756

SOLD TO:
CUMBERLAND CO CIRCUIT COURT
P.O. BOX 8
1 COURTHOUSE CIRCLE
CUMBERLAND, VA
23040-0008

SHIP TO:
CUMBERLAND CO CIRCUIT COURT
P.O. BOX 8
1 COURTHOUSE CIRCLE
CUMBERLAND, VA
23040-0008

SALESPERSON:	ACCOUNT NUMBER	TAX EXEMPT NO. 1	TAX EXEMPT NO. 2
3	195		

PAID BY:	TERMS:	SHIP DATE:	SHIP VIA:	REFERENCE
	NET 10TH OF	Feb 26 20		COPY PAPER

ITEM NUMBER	DESCRIPTION	QUANTITY	TAX	PRICE	EXTENDED AMOUNT
	COPY PAPER	3 3		34.95	104.85

Approved 21600-6001
2/27/20 Deidre O Martin

MMENTS:

Keep X blank

TAXABLE TOTAL	104.85
NON-TAXABLE TOTAL	
TAX PAYABLE	0.00
TOTAL OF DISCOUNTS	
TOTAL AMOUNT ▶	104.85
AMOUNT TENDERED	
CHANGE	

LANCE DUE IN FULL ON OR BEFORE THE 10TH.
% PER MONTH ADDED TO PAST DUE ACCOUNTS
ANK YOU.

Print canceled

INVOICE

DATE
Jul 26 19
NUMBER
533472

KEY OFFICE SUPPLY, INC.
121 N. MAIN ST.
FARMVILLE, VA 23901
434-392-5485

SOLD TO:
CUMBERLAND CO CIRCUIT COURT
P.O. BOX 8
1 COURTHOUSE CIRCLE
CUMBERLAND, VA
23040-0008

SHIP TO:
CUMBERLAND CO CIRCUIT COURT
P.O. BOX 8
1 COURTHOUSE CIRCLE
CUMBERLAND, VA
23040-0008

ALESPERSON:	ACCOUNT NUMBER	TAX EXEMPT NO. 1	TAX EXEMPT NO. 2
	190		

PAID BY:	TERMS:	SHIP DATE:	SHIP VIA:	REFERENCE
	NET 10TH OF	Jul 26 19		PAPER

ITEM NUMBER	DESCRIPTION	QUANTITY	TAX	PRICE	EXTENDED AMOUNT
	PAPER ONE COPY PAPER	2	3	34.99	69.98
	LEGAL COPY PAPER	1	3	69.99	69.99

Wallbank Lewis

OMMENTS:

TAXABLE TOTAL	139.97
NON-TAXABLE TOTAL	
TAX PAYABLE	0.00
TOTAL OF DISCOUNTS	
TOTAL AMOUNT ▶	139.97
AMOUNT TENDERED	
CHANGE	

ALANCE DUE IN FULL ON OR BEFORE THE 10TH.
5% PER MONTH ADDED TO PAST DUE ACCOUNTS
HANK YOU.

Approved 21600 6001
9/1/19 Deedie D. Martin

Will be refunded on 9/1/19 to the Treasurer. I will do the appropriation later. Thank you.

INVOICE

DATE
Jul 25 19
NUMBER
533450

KEY OFFICE SUPPLY, INC.
121 N. MAIN ST.
FARMVILLE, VA 23901
434-392-5485

SOLD TO:
CUMBERLAND CO CIRCUIT COURT
P.O. BOX 8
1 COURTHOUSE CIRCLE
CUMBERLAND, VA
23040-0008

SHIP TO:
CUMBERLAND CO CIRCUIT COURT
P.O. BOX 8
1 COURTHOUSE CIRCLE
CUMBERLAND, VA
23040-0008

ALESPERSON:	ACCOUNT NUMBER	TAX EXEMPT NO. 1	TAX EXEMPT NO. 2
3	195		

PAID BY:	TERMS:	SHIP DATE:	SHIP VIA:	REFERENCE
	NET 10TH OF	Jul 25 19		NEE 99904

ITEM NUMBER	DESCRIPTION	QUANTITY	TAX	PRICE	EXTENDED AMOUNT
	NEE 99904 **DISCOUNTED PRICE*	1	B	25.59	25.59

OMMENTS:

Kathy A Stevens

TAXABLE TOTAL	25.59
NON-TAXABLE TOTAL	
TAX PAYABLE	0.00
TOTAL OF DISCOUNTS	
TOTAL AMOUNT ▶	25.59
AMOUNT TENDERED	
CHANGE	

ALANCE DUE IN FULL ON OR BEFORE THE 10TH.
5% PER MONTH ADDED TO PAST DUE ACCOUNTS
HANK YOU.

Approved 21600-6001
7/26/19 Deidre D. Martin

CUMBERLAND COUNTY PUBLIC SCHOOLS

P. 0. BOX 170
CUMBERLAND, VIRGINIA 23040
(804) 492-4212
FAX (804)492-9869

Donald C. Jones, Jr. (Chip), Ed.D.
Division Superintendent

GINGER SANDERSON
School Board Chainnan

CHRISTINE ROSS, PH D
School Board Vice-Chairman

LATESHA ANDERSON
School Board Member

GEORGE LEE DOWDY, III
School Board Member

July 2, 2020

TO: Board of Supervisors of Cumberland County

FROM: Chip Jones, Ed.D.

SUBJECT: Appropriation for Additional Funding for the 2020-2021 School Year

On behalf of the Cumberland County School Board, we are requesting an appropriation in the amount of $251,800.90 for additional funds listed below:

- **$94,050.82 -Advanced Computer Science Grant--These** funds were originally appropriated to the school division in March 2020; however, due to the COVID-19 mandatory closure we were unable to expend the entire funds. The original amount of the grant was $99,800.00
- **$39,392.50** - **High School Innovation Grant--These** funds were originally appropriated to CuCPS in the amount of $50,000; however, due the COVID-19 mandatory closure we were unable to expend the entire grant allotment. The Virginia Department of Education deposited the unexpended grant funds into the general fund and we are requesting a carryover.
- **$118,357.58** - **Region 8 Seclusion and Restraint Training Grants--These** funds were made available ih advance and need to be carried over to the 2020-2021 school year for mandatory professional development.

These funds were received by EDI deposit prior to the close of the 2019-2020 fiscal year.

Copies of the award letters are attached.

If you have any questions or concerns, please feel free to give me a call.

FUNDS CARRYOVER REQUEST

ADVANCING COMPUTER SCIENCE EDUCATION PROGRAM

THIS REQUEST MUST BE SUBMITTED TO KIM POWELL BY E-MAIL AT K 1M . P o w eu @ ooE.VIRGINIA.GOV NO LATER THAN JUNE 30, 2020.

School Division or University: **Cumberland County Public Schools**	
Name of Person Completing Request:	**Sheri Almond**
E-mail Address: **sahnond@cucps.k12.va.us**	
Phone Number: 804-492-4212	
Fiscal Year funds being carried over:	**2020**

Use the space below to explain the request to carryover grant funds to the next fiscal year. Include any program benefits or barriers addressed as part of the request.

Year 1

Personal Services (1000) - **No monies were spent due to the inability to hold in person training.**

Substitute Teacher Pay	27,300.00
Summer Work Stipend	20,700.00

Employee Benefits (2000) - **No monies were spent due to the inability to hold in person training.**

FICA for Sub and Summer Stipend	3,672.00

Contractual Services (3000) **No monies were spent due to the inability to hold in person training.**

Longwood ITTIP Consultant work	1,722.00

Internal Services (4000)

Other Charges (5000) **No monies were spent due to the closure of businesses and only virtual conferences**

Trips to visit other sites	3,000.00

Materials and Supplies (6000) **Some materials have been purchased for a total of $5343.10**

Professional Learning Materials	3,000.00
Office Supplies for PD work	5,000.00 Spent 557.17 total left 4411.83
Meals provided for teacher for all day workshops	5,000.00
Educational Materials to assist with training	30,000.00 spent 4786.01 total left 25213.99

Total **99,800.00 total remaining 94,456.82**

High School Program Innovation 2019-2020 Carryover Funding Request

Carryover Request Due to Kim.Powell@doe.virginia.gov by May 15, 2020

Carryover funds will be paid to the school division by June 30, 2020, by Electronic Data Interchange (EDI).

A Use of Funds Report (see TAB on this work sheet) will be due by October 31, 2020 to report on how the carryover funds were used.

School Division:	**Cumberland County**
Amount of FY20 funding requested to carryover to FY21:	**$39,392.50**
Request Date:	**5/29/2020**
Name/Email of Person Submitting Request:	**salmond@cupcs.k12.va.us**

Why does your school division need to carryover funds to the next fiscal year and how will the carryover funds will be used? We had plans to work to consult with businesses to continue work on the SC's digital badges as well as determining appropriate materials needed to expand on the Dukes Discover class, but due to the ending of the school year on March 13, 2020 this was impossible for us to complete .

Please provide budget for the carryover funds. Carrryover funding must be used for purposes consistent with the approved grant proposal for the HSPI grant .

Object Code	Expenditure Description	Amount	Notes
1000	Personnel	$ 46.00	
2000	Employee Benefits	$ 3.56	
3000	Purchased/Contracted Public Service	$ 16,912.50	
4000	Internal Services	$ 1,800.00	
5000	Other Charges	$ 5,415.57	
6000	Materials and Supplies	$ 15,214.87	
	TOTAL	$ 39,392.50	

Eou cATioN

COMMONWEALTH OF VIRGINIA
DEPARTMENT OF EDUCATION
PO BOX 2120
RICHMOND, VIRGINIA 23218-2120

Effective 07/01/2019-06/30/2020

Last revised 08/22/2019

GRANT AWARD NOTIFICATION

Recipient Information		**DOE Information**	
L Contact Information:	Cumberland County Public Schools, 1541 Anderson Highway, Cumberland, Virginia 23040. (804) 492-4212.	10. Grant Authority:	FY20:Chapter 1283, Item 129 F and FY21:Chapter 1289, Item 138 F
		11. FAIN:	N/A
		12. Federal/State Award Date:	July 1, 2020
		13. Total Federal/State Award:	$985,510.00
2. Universal Identifier (DUNS):	82110300	14. Fund Source:	General
3. Payee Number:	00025	15. Project Code:	D0E80309
4. Grant Award Title:	Seclusion and Restraint Regulations Training	16. Revenue Source Code:	**240841**
5. DOE Contact:	**Samantha Marsh Hollins, Special Education and Student Services. (804) 786-8079**	17. Program Service Area:	**182003**
		18. Recipient Type:	**Application**
		19. Fiscal Year:	**2021**
		20. Indirect Cost Rate:	**N/A** Choose an item.
6. Grant Award Number:	State		
7. Grant Award Type:	**New**	21. Special Terms and Conditions: *All **federal** grant awards are subject to 2 CFR Part 200, and Appendix II for contracts made with federal funds from this grant award. All awards are further subject to "Additional Required Special Terms and Conditions for Grant Awards" on Attachment A. For **Federal** grant awards $25,000 or greater, Attachment B -FFATA Reporting must be completed, signed, and returned to 5. DOE Contact within five days of receipt of this Grant Award Notification. This award is not for research and development. Indirect cost rates negotiated by DOE on LEA's behalf can be viewed at* *htt p:// www.doe .viralnia.gav/school flnance/budqe t/index.shtm f*	
8. Grant Award Amount:	Original/Previous Award Current Award $118,357.58 $118,357.58 ***Total Award***		
9. Period of Grant Award:	July 1, 2019-June 30, 2021		

22. Program Specific Instructions:

- Virginia General Assembly Appropriated FY 20 and 21 amounts for training for local school divisions related to the proposed *Regulations Governing the Use of Seclusion and Restraint in Public Elementary and Secondary Schools in Virginia.*
- Project will be funded at the level noted above based on the availability of funds.
- These funds are intended to cover expenses to support the project noted in the Application for Funding to Support Local School Division Implementation of the Proposed Regulations.
- Funding will be provide in advance however Certification Submission (Superintendent's Memo #029-20) must be submitted on or before June 30, 2021.
- Inquiries regarding this grant can be directed to the Department of Special Education and Student Services at (804) 786-8079.

23. Authorized By:	24. Authorized By:	25. Date:
	Christina Berta Digitally signed by Christina Berta Date: 2020.06.23 13:49:14 -04'00'	**6/22/20**
Samantha Hollins, Asst. Sup., SESS	**Kent Dickey, Deputy Supt, Budget, Finance & Operations (or Designee)**	

Planning Projects Update
June 2020

Pending Zoning Applications:		
None for June		
***Zoning Compliance Issues**:* Two cases filed for injunction in the Circuit Court. On-going investigation.		
Approved Subdivisions:		
Dingeldein	Forestview Road	Family sub-division of two lots.
Stanley	Salem Church Road	Modification of Restrictive Covenant regarding family subdivision
Other Regulatory Functions:		
Commercial Erosion and Sediment Control Applications		
Henrico County-MEB/Haymes	Cobbs Creek	Ongoing.
Rob Robinson	Taylor Lane	Ongoing.
Raman Enterprises, Inc.	Bear Creek Market	Construction ongoing.
Dollar General	Cumberland Road	Complete.
Farmville Airport	Wedgewood Drive	Complete.
Johnny Asal (tower)	Salem Church Road	Final stabilization underway.
Harold Collins	Cumberland Road.	Open permit
Pending Code Amendments		
Definitions	Countywide	An update should happen as part of mixed-use district. The first draft was completed as part of the initial review of the Ordinance for the mixed-use district. Deferred by the Planning Commission until completion of CCR Plan Amendment.
Business uses	Countywide	All business uses should be inclusive as the Ordinance moves from a less intensive to a more intensive business zone. For instance, all uses in the B-3 should be included in B-2, and so on. Deferred by the Planning Commission until completion of CCR Plan Amendment.
Overlay district standards	Anderson Highway between 45 and 45	Standards to require improved appearance in mixed use district around the Courthouse. Deferred by the Planning Commission until completion of CCR Plan Amendment.
Mixed Use Zoning District	Cumberland Road and Anderson Highway	Combine uses in B-3 and R-2 for a mixed-use district. Deferred by the Planning Commission until completion of CCR Plan Amendment.

Collection Rates - As of June 30, 2020

Real Estate:

	Current Collection %	Prior Year %	Change
Tax Year - 2018	97.20%	96.85%	+0.35%
Tax Year - 2019	95.73%	95.33%	+0.40%

Personal Property:

	Current Collection %	Prior Year %	Change
Tax Year - 2018	97.55%	97.84%	-0.29%
Tax Year - 2019	93.28%	94.24%	-0.96%

Treasurer's Office

Outstanding Collections Report

June 30, 2020

Real Estate

	As of 05/31/20	As of 06/30/20	Change	% Collected	Abatements/ Exonerations
2006-2007	$ 206.57	$ 182.27	$ 24.30	11.76%	
2008	583.21	583.21			
2009	892.32	892.32			
2010	3,204.92	3,089.98	114.94	3.59%	
2011	6,909.66	6,827.71	81.95	1.18%	
2012	13,219.24	12,664.61	554.63	4.19%	
2013	29,405.17	28,266.01	1,121.87	3.81%	
2014	43,492.26	41,670.21	1,822.05	4.19%	
2015	60,397.70	59,336.98	1,060.72	1.76%	
2016	85,681.70	84,904.80	776.90	0.91%	
2017	125,144.66	122,580.98	2,563.68	2.05%	
2018	177,482.86	166,081.79	11,401.07	6.42%	
2019	280,357.76	255,380.95	24,976.81	8.91%	
Total	$ 826,978.03	$ 782,461.82	$ 44,498.92		

Personal Property

	As of 05/31/20	As of 06/30/20	Change	% Collected	Abatements/ Exonerations
2015	27,044.29	26,982.35	61.94	0.23%	
2016	35,998.99	35,787.28	211.71	0.58%	
2017	52,781.63	52,070.70	710.93	1.35%	
2018	82,067.33	80,851.85	1,215.48	1.48%	51.92
2019	260,036.24	226,343.92	33,692.32	12.96%	52.08
Total	$ 457,928.48	$ 422,036.10	$ 35,892.38		

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	PREVIOUS BALANCE	DEBIT	CREDIT	ENDING BALANCE
	* TREASURER'S ACCOUNTABILITY *				
100-0000	**ASSETS**				
100-0105	CASH IN OFFICE	1,000.00			1,000.00
100-0115	C&F BANK - CHECKING	625,000.00	2,119,980.41	2,119,980.41-	625,000.00
100-0120	C&F BANK - INVESTMENT ACCT	420,350.43	61,138.70	14,516.12-	466,973.01
100-0121	C&F BANK - SAVINGS ACCT	120,111.86	47,942.00		168,053.86
100-0122	ESSEX BANK-IPR ACCOUNT	14,100.50	1.16		14,101.66
100-0125	C&F BANK-FAF(JUSTICE)	5,159.03			5,159.03
100-0131	FIRST BANK	716,327.41	477.64		716,805.05
100-0135	VIRGINIA INVESTMENT POOL	1,446,279.74	857.45		1,447,137.19
100-0137	LOCAL GOV INVESTMENT POOL	662,470.75	378.76		662,849.51
100-0141	FIRST BANK/SEWER RESERVE	131,895.20	87.95		131,983.15
100-0142	FIRST BANK/WATER RESERVE	19,243.61	12.83		19,256.44
100-0143	C&F BANK/ASSET FORFEITURE (SAF)	76,221.84			76,221.84
100-0144	VA INVESTMENT POOL-IDA-OES DSR	102,570.33			102,570.33
100-0145	C&F BANK-GOVERNOR'S SCHOOL FUND	666,287.32	117,819.26	107,810.14-	676,296.44
100-0146	FIRST BANK-WATERLINE EXT DSR ACCT	21,412.70	14.28		21,426.98
100-0155	RETURNED CHECKS	50.00			50.00
100-0159	NJS HOLDING ACCT-FIRST BANK	1,876.85			1,876.85
100-0160	E&S CONTROL BOND ESCROW-C&F BANK	3,001.61			3,001.61
	ASSETS	5,033,359.18	2,348,710.44	2,242,306.67-	5,139,762.95
	TOTAL ASSETS	5,033,359.18	2,348,710.44	2,242,306.67-	5,139,762.95
300-0000	**REVENUE FUND BALANCES**				
300-0100	GENERAL FUND BALANCE	3,785,734.62-	994,205.30	1,160,541.56-	3,952,070.88-
300-0120	ECONOMIC DEVELOPMENT FUND	38,871.00-			38,871.00-
300-0150	ASSET FORFEITURE FUND BALANCE	74,801.65-	1,043.80		73,757.85-
300-0170	HEALTH INSURANCE FUND	18,305.92			18,305.92
300-0201	SOCIAL SERVICES FUND BALANCE		145,614.44	145,614.44-	
300-0204	SCHOOL CONTINGENCY FUND				
300-0205	SCHOOL FUND BALANCE		1,243,002.99	1,243,002.99-	
300-0207	GOVERNOR'S SCHOOL FUND (GSSV)	666,287.32-	107,810.14	117,819.26-	676,296.44-
300-0302	CAPITAL PROJECTS FUND BALANCE	69,427.88-		44.22-	69,472.10-
300-0401	DEBT SERVICE FUND		7,000.00	7,000.00-	
300-0500	COMPREHENSIVE SERVICES ACT	5,442.48-		405.81-	5,848.29-
300-0501	UTILITY FUND (WATER/SEWER)	20,343.33-	25,767.57	28,498.37-	23,074.13-
300-0515	SEWER RESERVE FUND (DSR)	131,895.20-		87.95-	131,983.15-
300-0540	WATER RESERVE FUND	19,243.61-		12.83-	19,256.44-
300-0545	WATERLINE EXT DSR FUND	21,412.70-		14.28-	21,426.98-
300-0550	IDA OES RD DSR FUND	102,570.33-			102,570.33-
300-0560	CARES FUND				
300-0580	IPR FUND BALANCE	14,100.50-		1.16-	14,101.66-
300-0715	IDA FUND BALANCE	17,348.68	15,809.25	3,200.00-	29,957.93
300-0733	SPECIAL WELFARE FUND BALANCE	17,562.86-	269.41	269.41-	17,562.86-
	REVENUE FUND BALANCES	4,932,038.88-	2,540,522.90	2,706,512.28-	5,098,028.26-
	TOTAL PRIOR YR FUND BALANCE	4,932,038.88-	2,540,522.90	2,706,512.28-	5,098,028.26-
	TOTAL REVENUE				
	TOTAL EXPENDITURE				
	TOTAL CURRENT FUND BALANCE				

TOTAL LIABILITIES AND FUND BALANCE	4,932,038.88-	2,540,522.90	2,706,512.28-	5,098,028.26-

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	PREVIOUS BALANCE	DEBIT	CREDIT	ENDING BALANCE
400-0000	**OTHER FUND BALANCES**				
400-0105	OVERPAYMENTS		1,422.26	1,422.26-	
400-0110	PREPAID TAXES	81,712.84-	48,896.30	3,827.44-	36,643.98-
400-0140	COMMONWEALTH DEBIT ACCOUNT				
400-0150	COMMONWEALTH CREDIT ACCOUNT	90.00-	1,675.58	1,675.58-	90.00-
400-0155	NON-JUDICIAL SALES-HOLDING ACCT	1,876.85-			1,876.85-
400-0160	EROSION & SED CONTROL BOND ESCROW	3,001.61-			3,001.61-
400-0210	COMMONWEALTH FUNDS PAID IN ERROR	14,516.75-	14,516.75		
400-0216	ATTORNEY FEES	122.25-			122.25-
	OTHER FUND BALANCES	101,320.30-	66,510.89	6,925.28-	41,734.69-
		101,320.30-	66,510.89	6,925.28-	41,734.69-
500-0000	**UNCOLLECTED TAXES**				
500-0010	PUBLIC SERVICE CORP. TAXES PP/RE	516.96-	865,078.78	835.28-	863,726.54
500-0073	UNCOLLECTED 2020 REAL ESTATE TAX		6,568,205.68	678,719.95-	5,889,485.73
500-0074	UNCOLLECTED 2019 REAL ESTATE TAX	295,963.59		15,605.83-	280,357.76
500-0075	UNCOLLECTED 2018 REAL ESTATE TAX	189,141.14		11,658.28-	177,482.86
500-0076	UNCOLLECTED 2017 REAL ESTATE TAX	128,826.03		3,681.37-	125,144.66
500-0077	UNCOLLECTED 2016 REAL ESTATE TAX	87,283.80		1,602.10-	85,681.70
500-0078	UNCOLLECTED 2015 REAL ESTATE TAX	62,109.24		1,711.54-	60,397.70
500-0079	UNCOLLECTED 2014 REAL ESTATE TAX	46,295.40		2,803.14-	43,492.26
500-0080	UNCOLLECTED 2013 REAL ESTATE TAXES	30,403.34		1,015.46-	29,387.88
500-0081	UNCOLLECTED 2012 REAL ESTATE TAXES	13,734.97		515.73-	13,219.24
500-0082	UNCOLLECTED 2011 REAL ESTATE TAXES	7,162.51		252.85-	6,909.66
500-0083	UNCOLLECTED 2010 REAL ESTATE TAXES	3,336.51		131.59-	3,204.92
500-0084	UNCOLLECTED 2009 REAL ESTATE TAXES	1,192.29		299.97-	892.32
500-0085	UNCOLLECTED 2008 REAL ESTATE TAXES	583.21			583.21
500-0150	UNCOLLECTED 2007/2004 REAL ESTATE	206.57			206.57
500-0158	2014 VEHICLE LICENSE TAX				
500-0159	2015 VEHICLE LICENSE TAX	6,327.73		148.39-	6,179.34
500-0160	2016 VEHICLE LICENSE TAX	8,941.32		200.88-	8,740.44
500-0161	2017 VEHICLE LICENSE TAX	11,217.96		312.38-	10,905.58
500-0162	2018 VEHICLE LICENSE TAX	17,035.83		761.45-	16,274.38
500-0163	2019 VEHICLE LICENSE TAX	49,535.67		9,237.97-	40,297.70
500-0177	UNCOLL. 2014 PERSONAL PROPERTY TAX				
500-0178	UNCOLL. 2015 PERSONAL PROPERTY TAX	27,557.60		513.31-	27,044.29
500-0179	UNCOLL. 2016 PERSONAL PROPERTY TAX	36,589.63		590.64-	35,998.99
500-0180	UNCOLL. 2017 PERSONAL PROPERTY TAX	54,047.90		1,266.27-	52,781.63
500-0181	UNCOLL. 2018 PERSONAL PROPERTY TAX	84,501.32	165.94	2,599.93-	82,067.33
500-0182	UNCOLL. 2019 PERSONAL PROPERTY TAX	315,299.54	10.76	55,274.06-	260,036.24
500-0200	RESERVE UNCOLLECTED COUNTY TAXES	1,476,776.14-	789,572.38	7,433,295.17-	8,120,498.93-
500-0400	UNCOLL MISC FEES	2,502.50			2,502.50
500-0401	RESERVE-MISC FEES	2,502.50-			2,502.50-
500-0800	UNCOLLECTED WATER CHARGES	9,039.97	7,017.83	6,355.94-	9,701.86
500-0810	RESERVE UNCOLLECTED WATER CHARGES	9,039.97-	6,355.94	7,017.83-	9,701.86-
500-0900	UNCOLLECTED SEWER CHARGES	19,738.72	23,704.98	21,650.43-	21,793.27
500-0910	RESERVE UNCOLLECTED SEWER CHARGES	19,738.72-	21,650.43	23,704.98-	21,793.27-

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	PREVIOUS BALANCE	DEBIT	CREDIT	ENDING BALANCE
500-1014	UNCOLLECTED 2014 ROLLBACK TAX				
500-1015	UNCOLLECTED 2015 ROLLBACK TAX				
500-1016	UNCOLLECTED 2016 ROLLBACK TAX				
500-1017	UNCOLLECTED 2017 ROLLBACK TAX				
500-1018	UNCOLLECTED 2018 ROLLBACK TAX	468.58			468.58
500-1019	UNCOLLECTED 2019 ROLLBACK TAX	384.39			384.39
500-1020	UNCOLLECTED 2020 ROLLBACK TAX				
500-1099	RESERVE-UNCOLLECTED ROLLBACK TAXES	852.97-			852.97-
	UNCOLLECTED TAXES		8,281,762.72	8,281,762.72-	
	COMMONWEALTH REIMB-PPTRA				
510-2013	COMMONWEALTH REIMB-2013				
510-2014	COMMONWEALTH REIMB-2014	871,358.29			871,358.29
510-2015	COMMONWEALTH REIMB-2015	871,290.34			871,290.34
510-2016	COMMONWEALTH REIMB-2016	870,417.69			870,417.69
510-2017	COMMONWEALTH REIMB-2017	871,545.43			871,545.43
510-2018	COMMONWEALTH REIMB-2018	870,155.01		24.01-	870,131.00
510-2019	COMMONWEALTH REIMB-2019	870,526.00		10.76-	870,515.24
510-9999	ESTIMATED COMMONWEALTH RESERVE	5,225,292.76-	34.77		5,225,257.99-
	COMMONWEALTH REIMB-PPTRA		34.77	34.77-	
			8,281,797.49	8,281,797.49-	
600-0000	**STATE ACCOUNTS**				
600-0173	UNCOLL. STATE INCOME TAX-2018				
600-0174	UNCOLL. STATE INCOME TAX-2019				
600-0185	ESTIMATED STATE INCOME TAX-2019	700.00-			700.00-
600-0186	ESTIMATED STATE INCOME TAX-2020		1,512.00	1,577.00-	65.00-
600-0190	RESERVE UNCOLLECTED STATE TAXES	700.00	1,577.00	1,512.00-	765.00
	STATE ACCOUNTS		3,089.00	3,089.00-	
			3,089.00	3,089.00-	
700-0000	**DEBT FUNDS**				
700-0221	LITERARY LOAN - ELEMENTARY SCHOOL	1,166,666.59			1,166,666.59
700-0223	VPSA-HS/MS LOAN #2	13,670,000.00			13,670,000.00
700-0226	SEWER LOAN - FARMERS HOME ADM	1,180,098.26			1,180,098.26
700-0227	WATERLINE EXT LOAN-USDA	850,832.36			850,832.36
700-0231	COURTHOUSE LOAN-SUNTRUST	722,000.00			722,000.00
700-0236	PUBLIC FACILITIES NOTE-2009	3,060,000.00			3,060,000.00
700-0237	VPSA-HS/MS LOAN #1	5,359,434.00			5,359,434.00
700-0239	IDA RD LOAN-OES PROPERTY	1,780,628.88			1,780,628.88
700-0240	AMERESCO LOAN	512,887.00			512,887.00
700-0250	RESERVE DEBT FUND	28,302,547.09-			28,302,547.09-
	DEBT FUNDS				

Transactions for DMV Select

June 2020

	# Transactions	Total $	# Helped		# Transactions	Total $	# Helped
1	54	$2,767.84	50	17	39	$2,608.56	46
2	54	$2,133.77	50	18	43	$1,784.18	46
3	48	$2,728.96	53	19			
4	54	$1,860.79	45	20			
5	73	$4,065.14	64	21			
6				22	59	$2,907.82	70
7				23	55	$2,629.79	76
8	37	$2,116.95	57	24	67	$3,817.44	49
9	54	$3,237.01	45	25	65	$4,875.15	60
10	58	$3,564.56	40	26	67	$3,169.47	50
11	54	$2,303.62	48	27			
12	61	$3,250.18	45	28			
13				29	64	$3,266.24	81
14				30	66	$3,221.98	79
15	34	$1,973.82	45	31			
16	52	$2,820.67	40		1158	$61,103.94	1139

Prepared by Commissioner of Revenue's Office

CUMBERLAND COUNTY

BUILDING INSPECTIONS DEPARTMENT

JUNE 2020

MONTHLY REPORT

COUNTY of CUMBERLAND VIRGINIA

FOUNDED • 1749

Building Official's Office

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June	Current Month 2019	YTD 2019	Current Month 2020	YTD 2020
Singlewides	0	2	1	3
Doublewides	1	5	0	6
Modular	1	3	0	0
New Homes	3	17	4	24
Ag & Exempt	1	1	0	0
Garages & Carports	2	15	1	9
Additions & Remodels	2	16	3	18
Misc	26	135	35	215
Commercial	2	16	2	4
Totals	38	211	48	264
Total Fees Collected	$4,787.79	$28,269.85	$3,584.80	$28,920.53
E-911 Fees Collected	$36.00	$276.00	$36.00	$300.00
Total Estimated Value	$965,622.00	$7,206,827.00	$1,025,011.00	$5,915,281.00
Admin. Fees	$0.00	$70.00	$135.00	$505.00
CO's Issued	1	13	4	30

www.cumberlandcounty.virginia.gov

MINUTES OF THE CUMBERLAND COUNTY PLANNING COMMISSION
Regular Meeting
Cumberland County Circuit Courtroom
Monday, March 09, 2020
6:30 p.m.

PRESENT: Bill Burger, District 3, Chairman
Randy Bryant, District 1, Vice-Chairman
Stephen Donahue, District 2 (arrived at 6:38 p.m.)
Hubert Allen, District 4
Roland Gilliam, District 5 (arrived at 6:38 p.m.)
William Flippen, At-Large
Leo Henderson, At-Large

ALSO PRESENT: Maxie Brown, Acting Planning Director/Zoning Administrator
Donald Unmussig, County Administrator
Gene Brookes, Board of Supervisors, District 4

ABSENT:

CALL TO ORDER AND ROLL CALL

Chairman Burger called the Planning Commission's regular meeting of Monday, March 09, 2020 to order at 6:30 p.m. and a quorum was established.

APPROVAL OF AGENDA

MOTION:
Commissioner Allen made a motion to approve the agenda. Commissioner Henderson seconded. The motion carried unanimously with a vote of 5-0.

APPROVAL OF MINUTES

MOTION:
Commissioner Henderson made a motion to approve the minutes from 10/28/2019, 1/6/2020 and 1/27/2020. Commissioner Allen seconded. The motion carried unanimously with a vote of 5-0.

APPROVAL OF REVISED MEETING SCHEDULE

Mr. Unmussig summarized the changes as follows: (1) Change as to the location of regular meetings from the community center to the Courtroom, and (2) work session meetings on June 8 and September 14 will be held in the basement of administration building. Commissioner Allen moved to adopt these changes. Commissioner Bryant seconded. The motion carried unanimously with a vote of 5-0.

PUBLIC HEARING & ACTION: CAPITAL IMPROVEMENT PROGRAM

Mr. Unmussig reported that the spreadsheet in the packet reflects the results of the Commission workshop in January, in which all CIP items were ranked according to out- year order, and by departments with totals provided for each year. Commissioners commended Mr. Unmussig for a job well done.

The Chairman opened the public hearing. With no citizens signed up to speak, the Chairman then closed the public hearing.

MOTION
Commissioner Allen made a motion to approve the CIP as submitted. Commissioner Bryant seconded. The motion carried unanimously with a vote of 5-0. It was noted that the CIP will be forwarded to the Board of Supervisors for official action.

GENERAL CITIZEN COMMENT

There was none.

OLD BUSINESS

Commissioner Henderson inquired about the tiny home case. Mr. Unmussig explained that the Board of Supervisors approved the case and preliminary work is being done at this time.

(Commissioners Donahue and Gilliam arrived at this time – 6:38 p.m.)

NEW BUSINESS

Mr. Unmussig updated the Commission on the Planning Director/Zoning Administrator position. Two applications were received with very limited experience; the position will be re-advertised and sent to local colleges. Mr. Unmussig introduced Mrs. Brown as the Interim and Acting Planning Director/Zoning Administrator. Commissioners welcomed Mrs. Brown.

GENERAL COMMISSIONER COMMENTS

There was none.

ADJOURNMENT

MOTION:
Commissioner Allen moved to adjourn to the next Planning Commission March 23, 2020, if there is any business. Otherwise, the Commission will meet when there is new business to consider. Commissioner Bryant seconded the motion. The motion carried unanimously with a vote of 7-0. The meeting adjourned at 6:50 p.m.

Attested:

_____ _____
Bill Burger, Planning Commission Chairman Date

_____ _____
Maxie Brown, Acting Planning Director Date

Drew A. Gruber
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Chris D. Brown
Assistant Director
757-378-5462
administrator@civilwartrails.org

About Us

- Civil War Trails delivers economic development by the carload - everyday.

- Civil War Trails, Inc., is a non-profit founded in 1994 offering more than than 1,200 sites in Virginia, Maryland, West Virginia, North Carolina, Tennessee, and Pennsylvania.
- Civil War Trails is governed by a board of directors comprised of state and municipal tourism officers and other stakeholders.
- More than 800 partners (state travel offices, destination marking organizations, chambers, businesses, museums, etc.) support and promote the program on a daily basis.
- More than 750 of our sites are being interpreted to the public for the first time.
- We produce in partnership 15 map-guide brochures that are distributed domestically and internationally and available online, at travel centers, sites, and amenities internationally.

*About Our Visitors**

- Interest in historic sites continues to grow at a rate exceeding the national average.
- History travelers are getting younger with the largest increase seen in the 25-34 range.
- Our average overnight history travel party of 2.5 guests stays 3.5 nights spending over $1,000.
- Our average guest spent 25% of their budget on food and beverage, and 33% on lodgings.
- Interest in history continues to grow, esp. among foodies, beer, and recreation travelers.
- Millennials actively look for historic sites, shops, and lodging when they travel.

About 2019

- We launched our new GPS based digital map on the website.
- We designed, updated, and reprinted six maps due to popular demand.
- We completed our membership survey and began testing new marketing universals.
- We were recognized by the *Maryland Dept. of the Environment* and *Virginia Green*.
- We welcomed 105 new sponsors into the program.
- We added the first new sites in Pennsylvania.

About 2020 - So Far!

- Above average requests for brochures during the first two quarters.
- Redesign and reprinting of two brochures to keep up with increasing demand.
- Interest in road trips to rural places and outdoor amenities continues to rise.**
- Updated and refreshed 22 interpretive signs.

* Statistics derived from several reports generated by the *Virginia Tourism Corporation, The Economic Development Partnership of North Carolina*, the *Maryland Office of Tourism Development, US Travel, Chmura Economics*, the *National Trust for Historic Preservation* and the *American Battlefield Trust*.

** Destination Analytics, Longwoods, Miles surveys.

Drew A. Gruber
EXECUTIVE DIRECTOR
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7/1/20

– U.V.A.r –

Much has changed since we mailed our annual update in February. An international pandemic has challenged our resources and economies, and a national dialogue about race and society has added to our conversations and understanding of the Civil War era. Civil War Trails has approached every challenge as an opportunity and our team is committed to seeing your organization, local businesses, and communities flourish as a result.

Throughout COVID our "open air museum" served guests in a big way, providing a safe and responsible outlet to live, learn, and exercise while connecting visitors to local curb-side amenities. As travel restrictions begin to lift we are feeling, first-hand, the appetite for travel as requests for brochures and itineraries increase. Over the past few weeks Civil War Trails continued to serve communities as they turned to their local historic sites and stories to better understand our present and to build a better future.

That's what we do. We serve. Grown at the grassroots and supported by local and regional organizations like yours we continue to provide accessible, inspiring, and inclusive stories and sites. As visitors turn to Civil War Trails, they drive sorely needed revenues back into the hands of our local businesses. **Rita McClenny, President and CEO of Virginia Tourism Corporation** said, "The Civil War Trails are an important contributor to Virginia's overall tourism economy, while providing an opportunity for history buffs of all ages to learn about this significant period in American history."

Your participation is paramount to this continued success but we realize these are lean fiscal times. Our commitment to our partners and our visitors means we are also taking steps to mitigate the fiscal crunch COVID created. Please remember that this invoice is not due until June 30, 2021. Remittance in part between now and June 30, 2021 can also be coordinated.

In short, don't hesitate to reach out to me directly to ensure we are charting a course forward together. Be safe. Be kind. Be generous.

- Please share this update & 'single sheet' w/ staff & supervisors – so they know how hard we are working for Cumberland –
Drew