



CUMBERLAND COUNTY BOARD OF SUPERVISORS

Regular Monthly Meeting Circuit Courtroom A, Cumberland Courthouse 17 Courthouse Circle, Cumberland, VA

September 8, 2020
7:00 p.m.

1. **Welcome and Pledge of Allegiance**
2. **Approval of Agenda** **Motion**
3. **State and Local Departments/Agencies/Community Service Providers**
 - a. Cumberland County Public Schools **Information**
 - b. VDOT **Information**
 - c. Mrs. Lisa Davis, Director, Cumberland County Public Library **Information**
 - d. CARES funding request from Holiday Lake 4-H Education Center in the amount of \$10,000 (pg. 1-10) **Motion**
4. **Public Hearing Notices/Set Public Hearings**
 - a. Set Public Hearings for October 13, 2020 **Motion**
 1. CA 20-01 – Abatement of real property tax levies (pg. 11)
 2. CA 20-03 – Courthouse Security Fee (pg. 12)
 3. CA 20-04 – Watershed Protection Ordinance revisions (pg. 13)
 4. CA 20-05 – Solar Facilities (pg. 14)
5. **Public Hearings**

N/A
6. **County Administrator’s Report**
 - a. Consent agenda **Motion**
 1. Approval of bills
 2. Approval of Minutes (August 11, 2020) (pg. 15-27)
 - b. Appointments needed (pg. 28)
 1. Central Virginia Workforce Investment Board (WIB) – 1 appointment needed (pg. 29) **Motion**
 2. Planning Commission – 1 appointment needed for District 5 (pg. 30) **Motion**
 3. EDA appointments (pg. 31) **Motion**
 4. Virginia’s Growth Alliance alternate appointment needed (pg. 32) **Motion**
7. **Finance Director’s Report**
 - a. Monthly Budget Report (pg. 33-40) **Information**
 - b. Cumberland County Public Schools request for supplemental appropriation in the amount of \$230,000 (pg. 41-48) **Motion**

For questions or information, please contact info@cumberlandcounty.virginia.gov or call 804/492-3800.

- c. Appropriation of Virginia Department of Fire Programs Grant funds in the amount of \$36,611.00 (pg. 49) **Motion**
- 8. Planning Director's Report**
 - a. Planning Project Updates (pg. 50-51) **Information**
 - b. Board requested follow-up regarding illegal tire piles (pg. 52) **Information**
- 9. County Attorney's Report**
- 10. Old Business**
- 11. New Business**
- 12. Public Comments**
- 13. Board Members Comments**
- 14. Additional Information – (pg. 53-63)**
 - a. Treasurer's Report
 - b. DMV Report –
 - c. Monthly Building Inspections Report
 - d. Approved Planning Commission meeting minutes – July 27, 2020
 - e. Approved EDA minutes – N/A
- 15. Adjourn – Regular meeting – October 13, 2020.**

HOLIDAY LAKE 4-H EDUCATIONAL CENTER, INC.

1267 4-H CAMP ROAD
 APPOMATTOX, VIRGINIA 24522
www.holidaylake4h.com



PHONE (434) 248-5444
 FAX (434) 248-6749

June 2, 2020

Donald Unmussig, Cumberland County Administrator
 1 Courthouse Circle
 P.O. Box 110
 Cumberland, VA 23040

Dear Mr. Unmussig:

We are writing on behalf of the Holiday Lake 4-H Educational Center, a 501c (3) non-profit, which serves many Cumberland County youth and their families year-round. We are contacting you to request emergency funding in the form of a \$10,000.00 County Grant under the "Local Allocations For Federal CARES Coronavirus Relief Funds" which was received by the County in the last few weeks.

Holiday Lake 4-H Educational Center, a non-profit 501c (3) organization, has served over ten thousand (10,000) participants (many of which are underserved youth) annually from a variety of programs for almost 80 years. Our mission is to "improve the quality of life by educating youth and adults in a natural setting." The Center's programs impact over 4,000 youth annually.

The 4-H Center serves nineteen (19) Virginia localities which includes the counties of Albemarle, Amherst, Appomattox, Amelia, Brunswick, Buckingham, Campbell, Charlotte, Cumberland, Fluvanna, Greene, Louisa, Lunenburg, Mecklenburg, Nelson, Nottoway, and Prince Edward as well as the cities of Charlottesville and Lynchburg. The 4-H Center is the location for our area's Junior 4-H Camp during the summer months and Natural Resource Education (NRE) during the school year. All of our NRE programs are coordinated with area teachers and are correlated with the Virginia Standards of Learning (SOLs) on natural sciences, life sciences, life-skill development, and leadership development.

As you know, Cumberland County and the Holiday Lake 4-H Educational Center have been partners in serving the youth of Cumberland County providing year-round youth programs and camps for every young person and their families regardless of their ability to pay. We are dedicated to ensuring that no child will ever be denied the opportunity to benefit from our many programs due to their financial situations. At no time in our history has it been more important for the leaders of our nation, state, and localities to focus on the physical and mental health of our youth and adults.

Unfortunately, the worldwide pandemic has dealt a crushing blow to our ability to remain open and offer these programs to the youth of Cumberland County without assistance from Cumberland County and the other localities we serve.

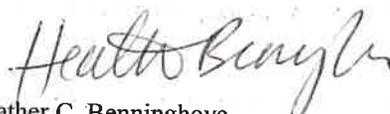
Be assured that the leadership at the Holiday Lake 4-H Educational Center has carefully and professionally taken every financially sound step to cut costs and expenses in order for the Center to remain open so we can provide the quality life experiences which are so important in the healthy development of our children. However, with all camps and conferences being canceled in compliance with Governor Northam's Executive Orders, we find our revenues have been severely reduced.

Therefore, we respectfully request that the Cumberland County Board of Supervisors approve and appropriate from the County's COVID-19 Relief Funds to the Holiday Lake 4-H Educational Center a Grant in the sum of \$10,000.00 to help us meet our needs during this pandemic.

Your help will allow us to remain open and prepare to help our youth begin the recovery process from the worldwide pandemic ensuring the youngest among us have the tools they will need for a bright future. We appreciate your consideration of our request. If you wish to discuss our request please feel free to contact us at 434-248-5444.

Thank You,


 Preston R. Willson
 President/CEO


 Heather C. Benninghove
 Center Director

Holiday Lake 4-H Educational Center programs and employment are open to all, regardless of age, color, disability, sex (including pregnancy), gender, gender identity, gender expression, genetic information, national origin, political affiliation, race, religion, sexual orientation, or veteran status, or other wise discriminate against employees or applicants who inquire about, discuss, or disclose their compensation or compensation of other employees or applicants, or any other basis protected by law. An equal opportunity/affirmative action employer.

June 2, 2020

RE: Holiday Lake 4-H Educational Center Federal CARES Coronavirus Relief Fund Request

Dear Mr. Unmussig:

For nearly 90 years, the Virginia 4-H camping program has supported the development of future leaders through positive youth development experiences. Annually, more than 15,000 youth, teens, and adult volunteers practice key life skills such as independence, cooperation, and problem-solving at each of our six 4-H Educational Centers.

Virginia 4-H campers have shared that their camp experience had helped them to increase self-confidence, responsibility, and communication skills. Teen counselors have shared that the confidence and leadership skills developed while serving as leaders at 4-H camp will be used in jobs, relationships, and attaining future goals. In order to have camping available to their youth on a consistent basis, counties across the state invested in the establishment of the geographically located 4-H educational centers. The centers also meet the needs of other youth and adult groups when not in use by 4-H.

The Holiday Lake 4-H Educational Center is our 501c3 non-profit partner that allows us to serve the youth of your community through 4-H camping. Unfortunately, the worldwide COVID-19 pandemic has resulted in significant revenue loss and the cancellation of 4-H residential camps this summer. Virginia Cooperative Extension leadership is supporting efforts to secure the resources necessary to ensure we can continue to provide a high-quality, affordable, 4-H camp program for future generations of youth.

Invent the Future

VIRGINIA POLYTECHNIC INSTITUTE AND STATE UNIVERSITY

Extension is a joint program of Virginia Tech, Virginia State University, the U.S. Department of Agriculture, and state and local governments.

Virginia Cooperative Extension programs and employment are open to all, regardless of race, color, national origin, sex, religion, age, disability, political beliefs, sexual orientation, genetic information, marital, family, or veteran status, or any other basis protected by law. An equal opportunity/affirmative action employer.

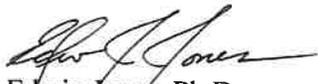


www.ext.vt.edu

In addition to establishing a 4-H Emergency Relief Fund with the Virginia Tech Foundation, we are supporting the 4-H Center's grant request for "Local Allocation For Federal CARES Coronavirus Relief Funds." Our goals are to identify all possible resources, reduce operation expenses, and to make prudent financial decisions that will support our recovery process.

Thank you for your consideration and support for the 4-H Center. Together, we can help prepare youth of today to be leaders of tomorrow by "Making the Best Better."

Sincerely,



Edwin Jones, Ph.D.

Associate Dean and Director



Jeremy Johnson

State 4-H Leader



Sonya Furgurson

Central District Director

Dear Cumberland Board of Supervisors:

I apologize for not attending the meeting, but I was previously obligated to attend the Charlotte County Board Meeting which is also this evening.

The following information will hopefully be informative and answer questions that will put a favorable light on the 4-H Center's request of \$10,000 from the County's local allocation of the Federal CARES Coronavirus Relief Fund. To date the following counties have approved our request of \$10,000: Amelia, Amherst, Brunswick, Buckingham, and Mecklenburg and we have favorable indications from 5 other counties.

1. Local 4-H Agents and our representative from VA Tech solicited the General Assembly in 1941 for a lease of 19 acres for a 4-H Camp. The result was Holiday Lake 4-H Camp becoming official on June 23, 1941. In 1974 the facility became a 501c3 non-profit corporation with a governing board of directors. Presently we lease 157.8 acres from the Virginia Department of Forestry with the lease effective through 2080. In 2021 we will celebrate our 80th birthday.
2. We have a memorandum of understanding with VA Tech through Cooperative Extension. This MOU supports the 4-H Center through payment of the Center Director's salary and ½ of the Program Director's salary. We license our vehicles through VA Tech. Our property and liability insurance along with IT, is also handled through VA Tech.
3. We also have a MOU with the Virginia Department of Wildlife Resources (formerly Game and Inland Fisheries). Attached are the shooting education events that take place at the 4-H Center that Cumberland County youth have participated in.
4. As indicated by Linda Eanes in her email to Jennifer Crews on July 29th, Cumberland youth and adults have participated in summer camp and special events for many years.
5. The attached income/expense report for July, which also includes our annual budget, provides the figures showing our zero 4-H camp participation for 2020. Our total budget is \$816,000 and of that amount \$330,000 was budgeted for 4-H camp income. The estimated expenses for 4-H camp are \$145,949. This was determined by using last year's actual numbers and there is no reason to assume that they would have been very different in 2020. The expenses included food, supplies, summer staff, kitchen summer staff and electric expenses. This created a net loss of \$184,051 for this year's camping projections.
6. Not counting our 8 weeks of 4-H camp, 60 events out of 110 scheduled for this fiscal year were cancelled, with a loss of \$267,000. Expenses estimated for those events were \$120,000, leaving a net loss of \$147,000 income. The major events lost were conferencing (\$41,913), Hunter Education (\$29,430), Academic Forestry Camp (\$16,900), Family Camp (\$5,000), 4-H Shooting Education Camp (\$18,000), plus many other Natural Resource Education which include middle school students held at the 4-H Center held during the school year. In 2019 the total number of students exceeded 3,500.
7. With 4-H camp loss of \$184,051 and the loss of other events at a loss of \$147,000 our total loss for the year was \$331,051. Our fiscal year is October 1 through September 30.
8. With our fiscal year ending on September 30th, we enter our new fiscal year still under the effects of the pandemic which does not cast a very favorable light on programs being scheduled for the next several months.

9. We received the PPP loan in the amount of \$67,500 and the SBA/EIDL loan in the amount of \$150,000. Many nonprofits received most of their income through grant and contributions. We receive approximately 90% of our income through user fees.

10. We appeal to you to support Holilday Lake 4-H Educational Center with the requested \$10,000 in order for us to continue our operations and serve the youth and adults of Cumberland County along with the other counties participating with the 4-H Centers programs.

Thank you for your consideration of our request.

Preston R. Willson
President/CEO

Holiday Lake 4-H Educational Center

"Improving the quality of life by educating youth and adults in a natural setting"



2019 Shooting Education Events

March - Advanced Hunter Education

Virginia Department of Game and Inland Fisheries (VDGIF) & Virginia Hunter Education Association (VHEA)
Hunter Education courses provide instruction in hunter safety, principles of conservation and sportsmanship. Since Hunter Education became mandatory for 12-15 year old and first-time hunters in 1988, there has been a 25% reduction in the rate of hunting-related shooting incidents. While hunting is safe in comparison to other common sports, each injury can cause extreme physical and emotional pain for the victim, the shooter and their families. Hunter Education courses are designed to teach hunting safety, principles of conservation and sportsmanship. A dedicated cadre of nearly 1,000 trained volunteer instructors works with 170 Conservation Police Officers to train over 14,000 students each year.

April - Instructor's Certification Weekend

Virginia Cooperative Extension (VCE) 4-H

This program certifies new instructors to teach shooting education. The 4-H Shooting Education program uses shooting as a vehicle to teach youth ages 9 to 19 life skills such as responsibility, self-discipline and teamwork. The following disciplines are used to teach these life skills - archery, muzzleloading, pistol, rifle, and shotgun. Through these disciplines, youth also learn firearm safety and marksmanship.

May - Hunter Education Challenge

Virginia Department of Game and Inland Fisheries (VDGIF)

Provides a fun environment for youth 9- 18 to improve their hunting, marksmanship and safety skills. Youth compete as both individuals and as a team in six areas which include live fire challenges in archery, shotgun and riflery as well as competing on a map and compass course, an outdoor skills course and a hunter responsibility exam.

June-August - 4-H Summer Camp

Holiday Lake 4-H Educational Center and Virginia Cooperative Extension (VCE)

Youth, ages 9-19, can participate in shooting and archery education as an elective class during the 8 weeks of 4-H Summer Camp. These programs use shooting and archery as a vehicle to teach life skills such as responsibility, self-discipline and teamwork.

July - Central District 4-H Shoot

National Rifle Association (NRA) & Virginia Cooperative Extension (VCE) 4-H

Competitive events in Air Rifle, Archery, 3P Small-bore Rifle, Trap and Skeet, Small-bore Rifle Silhouettes. Refer to previous description under April - Instructor's Certification Weekend.

1267 4-H Camp Road
Appomattox, VA 24522

holidaylake4h.com

434.248.5444

August - NRA & 4-H Shooting Education Camp

National Rifle Association (NRA) & Virginia Cooperative Extension (VCE) 4-H

A unique camp open to youth ages 12 to 16 with an interest and/or experience with firearms. Participants will receive 4 days of instruction related to their chosen discipline and consisting of such topics as Shooting Safety Education, Shooting Fundamentals and Theory and Marksmanship Instruction and each will have the opportunity to participate in one or more competitive shoots. All of our instructors are certified through 4-H, VDGIF, NRA, NAA and other National Organizations.

This camp and the shooting program at Holiday Lake greatly benefit from the NRA and their generosity.

September - State 4-H Shoot

Virginia Cooperative Extension (VCE) 4-H

The 4-H Shooting Education program uses shooting as a vehicle to teach youth ages 9 to 19 life skills such as responsibility, self-discipline and teamwork. The following disciplines are used to teach these life skills - archery, muzzleloading, pistol, rifle and shotgun. Through these disciplines, youth also learn firearm safety and marksmanship. This State Shoot offers competitive events in air pistol, air rifle, archery, BB Gun, muzzleloading rifle, shotgun, smallbore pistol and smallbore rifle.

September - Virginia Hunter Skills

Virginia Department of Game and Inland Fisheries (VDGIF), Virginia Hunter Education Association (VHEA) & Virginia Cooperative Extension (VCE) 4-H

Virginia Hunter Skills Weekend (VHSW) is for ages 11 and up, family-friendly, hands-on weekend of workshops to get started or learn more about hunting and hunting-related skills.

This weekend will include hands-on and engaging events, open to ages 11-90+. Participants have the opportunity to learn new skills by working in small groups of no more than 16 individuals and receive top-notch instruction from some of the state's finest volunteer hunter education instructors. The format provides three 4-hour sessions in topics from A-Z including archery, basic shotgun, rifle and pistol, bow hunting, bow fishing, game processing, muzzleloading, recovery of wounded game, skeet shooting, small game and turkey hunting skills, upland hunting techniques and wild game cooking. Topics vary from event to event in an effort to keep the curriculum "fresh" and instructors strive to continually improve the students' classroom and outdoor experiences. Participants have an opportunity at the close of each event to provide feedback and requests. Event coordinators Anthony Carambia, Aaron Grimsley and Wendy Hyde use the feedback to plan future events and consider new course topics. It is not uncommon to see three generations of one family checking in to spend a weekend away from home together. Many participants come every time the event is offered and bring with them new attendees.

September - Advanced Hunter Education

Virginia Department of Game and Inland Fisheries (VDGIF) & Virginia Hunter Education Association (VHEA)

Refer to previous description under March - Advanced Hunter Education.

October - Instructor's Certification Weekend

Virginia Cooperative Extension (VCE) 4-H

Refer to previous description under April - Instructor's Certification Weekend.

1267 4-H Camp Road
Appomattox, VA 24522

holidaylake4h.com

434.248.5444

Holiday Lake 4-H Center; Income/Expense Statement

| Account #s | July 2020 | Current Month, 19/20 | Current Month, 18/19 | Monthly Comparison | Year to Date, 19/20 | Year to Date, 18/19 | Yearly Comparison | Budget 19/20 | Budget/YTD Comp. |
|------------|----------------------------------|----------------------|----------------------|--------------------|---------------------|---------------------|-------------------|--------------|------------------|
| | Revenues | | | | | | | | |
| 4000 | 4-H Camping | \$ 0.00 | \$ 96,504.10 | (96,504.10) | \$ 2,008.39 | \$ 240,284.10 | (238,275.71) | 330,000.00 | 327,991.61 |
| 4040 | Program Income | \$ 240.00 | \$ 0.00 | 240.00 | \$ 19,114.00 | \$ 24,855.00 | (5,741.00) | 43,000.00 | 23,886.00 |
| 4050 | Day Use | \$ 0.00 | \$ 0.00 | 0.00 | \$ 0.00 | \$ 0.00 | 0.00 | 0.00 | 0.00 |
| 4060 | 4-H Events-(Programming/(Conf.)) | \$ 0.00 | \$ 0.00 | 0.00 | \$ 2,750.00 | \$ 7,179.28 | (4,429.28) | 18,000.00 | 15,250.00 |
| 4070 | Conference | \$ 1,741.00 | \$ 643.50 | 1,097.50 | \$ 71,425.24 | \$ 101,698.50 | (30,273.26) | 130,000.00 | 58,574.76 |
| 4080 | DOF/High Performance MM | \$ 0.00 | \$ 0.00 | 0.00 | \$ 0.00 | \$ 0.00 | 0.00 | 0.00 | 0.00 |
| 4100 | Natural Resource Education | \$ 0.00 | \$ 0.00 | 0.00 | \$ 39,713.50 | \$ 39,150.89 | 562.61 | 46,500.00 | 6,786.50 |
| 4110 | Hunter Education | \$ 0.00 | \$ 0.00 | 0.00 | \$ 13,429.34 | \$ 34,758.50 | (21,329.16) | 30,000.00 | 16,570.66 |
| 4120 | Family Camp | \$ 0.00 | \$ 0.00 | 0.00 | \$ 0.00 | \$ 4,490.00 | (4,490.00) | 7,500.00 | 7,500.00 |
| 4130 | State 4-H Shoot | \$ 0.00 | \$ 0.00 | 0.00 | \$ 3,204.00 | \$ 945.00 | 2,259.00 | 20,000.00 | 16,796.00 |
| 4150 | VA Tech Forestry Camp | \$ 0.00 | \$ 0.00 | 0.00 | \$ 0.00 | \$ 0.00 | 0.00 | 0.00 | 0.00 |
| 4160 | 4-H Shooting Education Camp | \$ 0.00 | \$ 220.00 | (220.00) | \$ 18,991.00 | \$ 8,870.00 | 10,121.00 | 40,000.00 | 21,009.00 |
| 4170 | Junior Forestry Camp/DOF | \$ 0.00 | \$ 16,908.25 | (16,908.25) | \$ 0.00 | \$ 16,908.25 | (16,908.25) | 24,000.00 | 24,000.00 |
| 4200 | Store Income | \$ 583.08 | \$ 18,474.23 | (17,891.15) | \$ 2,012.56 | \$ 30,491.57 | (28,479.01) | 33,000.00 | 30,987.44 |
| 4209 | Donated Labor | \$ 0.00 | \$ 0.00 | 0.00 | \$ 4,000.00 | \$ 4,000.00 | 0.00 | 4,000.00 | 0.00 |
| 4210 | Donated Property & Food | \$ 0.00 | \$ 0.00 | 0.00 | \$ 0.00 | \$ 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 4220 | Mobile Home Rental | \$ 0.00 | \$ 0.00 | 0.00 | \$ 0.00 | \$ 1,050.00 | (1,050.00) | 0.00 | 0.00 |
| 4250 | Pool Income | \$ 5,014.45 | \$ 1,419.00 | 3,595.45 | \$ 6,154.45 | \$ 3,202.00 | 2,952.45 | 3,200.00 | (2,954.45) |
| 4260 | Phone Reimbursement Income | \$ 0.00 | \$ 0.00 | 0.00 | \$ 0.00 | \$ 0.00 | 0.00 | 0.00 | 0.00 |
| 4280 | Administrative Services | \$ 0.00 | \$ 750.00 | (750.00) | \$ 0.00 | \$ 750.00 | (750.00) | 1,000.00 | 1,000.00 |
| 4320 | Return Check Fee | \$ 0.00 | \$ 0.00 | 0.00 | \$ 0.00 | \$ 0.00 | 0.00 | 0.00 | 0.00 |
| 4360 | Registration fee | \$ 0.00 | \$ 0.00 | 0.00 | \$ 0.00 | \$ 0.00 | 0.00 | 0.00 | 0.00 |
| 4400 | Rental/Dining Hall/Kitchen | \$ 0.00 | \$ 0.00 | 0.00 | \$ 0.00 | \$ 0.00 | 0.00 | 0.00 | 0.00 |
| 4450 | Rental/Conference Room | \$ 0.00 | \$ 0.00 | 0.00 | \$ 0.00 | \$ 0.00 | 0.00 | 0.00 | 0.00 |
| 4460 | Van Rental | \$ 0.00 | \$ 0.00 | 0.00 | \$ 0.00 | \$ 0.00 | 0.00 | 0.00 | 0.00 |
| 4550 | Misc. income & reimbursements | \$ 226.00 | \$ 0.00 | 226.00 | \$ 12,125.06 | \$ 2,849.78 | 9,275.28 | 4,000.00 | (8,125.06) |
| 4600 | Refunds | \$ 0.00 | \$ 0.00 | 0.00 | \$ 0.00 | \$ 0.00 | 0.00 | 0.00 | 0.00 |
| 4610 | Cookbook sales | \$ 0.00 | \$ 0.00 | 0.00 | \$ 0.00 | \$ 0.00 | 0.00 | 0.00 | 0.00 |
| 4640 | Partners in Camping | \$ 0.00 | \$ 0.00 | 0.00 | \$ 0.00 | \$ 0.00 | 0.00 | 0.00 | 0.00 |
| 4650 | Donations/operating | \$ 10,551.09 | \$ 30.00 | 10,521.09 | \$ 99,034.51 | \$ 42,043.26 | 56,991.25 | 38,000.00 | (1,000.00) |
| 4660 | Natural Resource Center | \$ 0.00 | \$ 0.00 | 0.00 | \$ 0.00 | \$ 0.00 | 0.00 | 0.00 | (61,034.51) |
| 4670 | Grant Money | \$ 0.00 | \$ 0.00 | 0.00 | \$ 0.00 | \$ 0.00 | 0.00 | 0.00 | 0.00 |
| 4700 | Interest Income | \$ 21.36 | \$ 3.29 | 18.07 | \$ 28.09 | \$ 15.03 | 13.06 | 0.00 | (28.09) |
| 4750 | Sales Tax Collected/Groups | \$ 92.93 | \$ 13.84 | 79.09 | \$ 3,330.13 | \$ 6,080.76 | (2,750.63) | 7,000.00 | 3,669.87 |
| 4760 | Sales Tax Collected/Store | \$ 30.92 | \$ 979.17 | (948.25) | \$ 106.69 | \$ 1,616.09 | (1,509.40) | 1,800.00 | 1,693.31 |
| 4820 | Generator/Proceeds | \$ 0.00 | \$ 0.00 | 0.00 | \$ 0.00 | \$ 0.00 | 0.00 | 0.00 | 0.00 |
| 7010 | Extra ordinary items | \$ 0.00 | \$ 0.00 | 0.00 | \$ 0.00 | \$ 0.00 | 0.00 | 0.00 | 0.00 |
| 7040 | EBay income/CNR | \$ 0.00 | \$ 0.00 | 0.00 | \$ 0.00 | \$ 0.00 | 0.00 | 0.00 | 0.00 |
| 7100 | Finance charge income | \$ 0.00 | \$ 0.00 | 0.00 | \$ 0.00 | \$ 0.00 | 0.00 | 0.00 | 0.00 |
| 7150 | Other (Income) and Expenses | \$ 0.00 | \$ 0.00 | 0.00 | \$ 0.00 | \$ 0.00 | 0.00 | 0.00 | 0.00 |
| 8000 | Fundraiser | \$ 375.00 | \$ 0.00 | 375.00 | \$ 22,475.00 | \$ 25,000.00 | (2,525.00) | 25,000.00 | 2,525.00 |
| 8500 | Interest Income/CNR | \$ 0.00 | \$ 0.00 | 0.00 | \$ 0.00 | \$ 0.00 | 0.00 | 0.00 | 0.00 |
| 8505 | Donations/CNR | \$ 0.00 | \$ 0.00 | 0.00 | \$ 0.00 | \$ 0.00 | 0.00 | 0.00 | 0.00 |
| 8512 | Realized Inv (Gains) Loss | \$ 0.00 | \$ 0.00 | 0.00 | \$ 0.00 | \$ 0.00 | 0.00 | 0.00 | 0.00 |
| | Total Revenues | \$ 18,875.83 | \$ 135,945.38 | (117,069.55) | \$ 320,901.96 | \$ 596,238.01 | (275,336.05) | 816,000.00 | 495,098.04 |

Holiday Lake 4-H Center; Income/Expense Statement

| | July 2020 | Current Month, 19/20 | Current Month, 18/19 | Monthly Comparison | Year to Date, 19/20 | Year to Date, 18/19 | Yearly Comparison | Budget 19/20 | Budget/YTD Comp. |
|-------------------------------------|----------------|----------------------|----------------------|--------------------|---------------------|---------------------|-------------------|--------------|------------------|
| 6420 Repair/Maint.-supplies & bldg. | \$ 159.48 | \$ 4,238.07 | \$ 6,003.71 | (1,134.08) | \$ 4,238.07 | \$ 6,003.71 | (1,765.64) | 11,500.00 | 7,261.93 |
| 6430 Repair/Maint.-tools & equip. | \$ 194.34 | \$ 522.57 | \$ 888.77 | 194.34 | \$ 522.57 | \$ 888.77 | (366.20) | 2,500.00 | 1,977.43 |
| 6440 Food & Kitchen expenses | \$ 23.86 | \$ 34,571.23 | \$ 97,233.17 | (34,648.55) | \$ 34,571.23 | \$ 97,233.17 | (62,661.94) | 128,000.00 | 93,428.77 |
| 6450 Store purchases/food & drinks | \$ 148.08 | \$ 192.41 | \$ 10,442.55 | (6,901.83) | \$ 192.41 | \$ 10,442.55 | (10,250.14) | 12,000.00 | 11,807.59 |
| 6460 Store purchases/souvenirs | \$ 0.00 | \$ 5,311.58 | \$ 10,407.82 | (6,113.53) | \$ 5,311.58 | \$ 10,407.82 | (5,096.24) | 9,000.00 | 3,688.42 |
| 6470 Store repair/maintenance | \$ 0.00 | \$ 479.00 | \$ 0.00 | 0.00 | \$ 479.00 | \$ 0.00 | 479.00 | 0.00 | (479.00) |
| 6480 Va. Sales & Use Tax | \$ 24.03 | \$ 3,349.11 | \$ 6,687.02 | (1,348.19) | \$ 3,349.11 | \$ 6,687.02 | (3,337.91) | 10,000.00 | 6,650.89 |
| 6485 Taxes-Payroll/Development | \$ 0.00 | \$ 0.00 | \$ 0.00 | 0.00 | \$ 0.00 | \$ 0.00 | 0.00 | 0.00 | 0.00 |
| 6490 Taxes - Payroll | \$ 2,878.82 | \$ 34,069.29 | \$ 43,382.29 | (3,043.79) | \$ 34,069.29 | \$ 43,382.29 | (9,313.00) | 52,000.00 | 17,930.71 |
| 6500 Program expenses | \$ 373.16 | \$ 3,556.00 | \$ 9,239.87 | (21.63) | \$ 3,556.00 | \$ 9,239.87 | (5,683.87) | 13,000.00 | 9,444.00 |
| 6501 Assistant Program Helper | \$ 100.00 | \$ 8,140.00 | \$ 8,730.00 | 100.00 | \$ 8,140.00 | \$ 8,730.00 | (590.00) | 10,500.00 | 2,360.00 |
| 6510 Supplies/Medical | \$ 0.00 | \$ 524.67 | \$ 559.28 | (524.67) | \$ 9.96 | \$ 559.28 | (549.32) | 600.00 | 590.04 |
| 6520 Supplies/Housekeeping/Misc. | \$ 0.00 | \$ 1,057.39 | \$ 3,968.75 | (1,057.39) | \$ 1,190.52 | \$ 3,968.75 | (2,778.23) | 4,500.00 | 3,309.48 |
| 6530 Supplies/Misc | \$ 94.71 | \$ 187.65 | \$ 758.21 | 94.71 | \$ 187.65 | \$ 758.21 | (570.56) | 500.00 | 312.35 |
| 6540 Supplies/kitchen/dining hall | \$ 0.00 | \$ 2,724.35 | \$ 8,111.79 | (2,724.35) | \$ 2,559.16 | \$ 8,111.79 | (5,552.63) | 8,300.00 | 5,740.84 |
| 6550 NRE Expenses | \$ 0.00 | \$ 35.90 | \$ 3,168.22 | (35.90) | \$ 608.20 | \$ 3,168.22 | (2,560.02) | 1,500.00 | 891.80 |
| 6555 Ropes/Climbing Wall expenses | \$ 0.00 | \$ 822.00 | \$ 1,950.26 | 0.00 | \$ 822.00 | \$ 1,950.26 | (1,128.26) | 1,000.00 | 178.00 |
| 6560 Pool expenses | \$ 0.00 | \$ 1,317.70 | \$ 4,442.71 | (1,317.70) | \$ 89.04 | \$ 4,442.71 | (4,353.67) | 4,000.00 | 3,910.96 |
| 6570 Shooting Camp expenses | \$ 0.00 | \$ 0.00 | \$ 339.00 | 0.00 | \$ 4,917.37 | \$ 339.00 | 4,578.37 | 5,000.00 | 82.63 |
| 6580 State Shoot Expenses | \$ 0.00 | \$ 103.85 | \$ 965.65 | 0.00 | \$ 103.85 | \$ 965.65 | (861.80) | 2,500.00 | 2,396.15 |
| 6600 Landfill charges | \$ 100.00 | \$ 2,701.00 | \$ 3,500.25 | (445.50) | \$ 2,701.00 | \$ 3,500.25 | (799.25) | 4,500.00 | 1,799.00 |
| 6610 Licenses/taxes | \$ 0.00 | \$ 0.00 | \$ 0.00 | 0.00 | \$ 0.00 | \$ 0.00 | 0.00 | 0.00 | 0.00 |
| 6620 Raffle Expenses | \$ 0.00 | \$ 0.00 | \$ 0.00 | 0.00 | \$ 0.00 | \$ 0.00 | 0.00 | 0.00 | 0.00 |
| 6640 Grant expenses | \$ 0.00 | \$ 0.00 | \$ 0.00 | 0.00 | \$ 0.00 | \$ 0.00 | 0.00 | 0.00 | 0.00 |
| 6650 Development Fund expenses | \$ 0.00 | \$ 0.00 | \$ 0.00 | 0.00 | \$ 0.00 | \$ 0.00 | 0.00 | 0.00 | 0.00 |
| 6660 Natural Resource Ctr/operating | \$ 0.00 | \$ 0.00 | \$ 0.00 | 0.00 | \$ 0.00 | \$ 0.00 | 0.00 | 0.00 | 0.00 |
| 6670 Late charges/penalties | \$ 0.00 | \$ 0.00 | \$ 0.00 | 0.00 | \$ 0.00 | \$ 0.00 | 0.00 | 0.00 | 0.00 |
| 6675 Zero turn mower expenses | \$ 111.00 | \$ 1,110.00 | \$ 1,981.72 | 0.00 | \$ 1,110.00 | \$ 1,981.72 | (871.72) | 2,100.00 | 990.00 |
| 6680 Bath House Expenses | \$ 0.00 | \$ 0.00 | \$ 0.00 | 0.00 | \$ 0.00 | \$ 0.00 | 0.00 | 0.00 | 0.00 |
| 6685 Staff House Expenses | \$ 0.00 | \$ 0.00 | \$ 0.00 | 0.00 | \$ 0.00 | \$ 0.00 | 0.00 | 0.00 | 0.00 |
| 6695 Pod expenses | \$ 0.00 | \$ 0.00 | \$ 0.00 | 0.00 | \$ 0.00 | \$ 0.00 | 0.00 | 0.00 | 0.00 |
| 7210 Federal income tax | \$ 0.00 | \$ 0.00 | \$ 0.00 | 0.00 | \$ 0.00 | \$ 0.00 | 0.00 | 0.00 | 0.00 |
| 7220 State income tax | \$ 0.00 | \$ 0.00 | \$ 0.00 | 0.00 | \$ 0.00 | \$ 0.00 | 0.00 | 0.00 | 0.00 |
| 8010 Fundraiser Expenses | \$ 0.00 | \$ 1,684.95 | \$ 6,749.15 | 0.00 | \$ 1,684.95 | \$ 6,749.15 | (5,064.20) | 7,000.00 | 5,315.05 |
| 8020 LOC interest payment | \$ 0.00 | \$ 0.00 | \$ 0.00 | 0.00 | \$ 0.00 | \$ 0.00 | 0.00 | 0.00 | 0.00 |
| 8025 Miscellaneous expense | \$ 0.00 | \$ 0.00 | \$ 0.00 | 0.00 | \$ 0.00 | \$ 0.00 | 0.00 | 0.00 | 0.00 |
| 9999 Temporary distrib. | \$ 0.00 | \$ 0.00 | \$ 0.00 | 0.00 | \$ 0.00 | \$ 0.00 | 0.00 | 0.00 | 0.00 |
| Total Expenses | \$ 34,692.09 | \$ 466,703.41 | \$ 642,004.72 | 75,575.70 | \$ 466,703.41 | \$ 642,004.72 | 175,301.31 | 815,955.38 | 349,251.97 |
| Net Income | \$ (15,816.26) | \$ (145,801.45) | \$ (45,766.71) | (41,493.85) | \$ (145,801.45) | \$ (45,766.71) | (100,034.74) | 44.62 | |

Above is operational budget only (below reflects the monthly financial report) which does not include:

- I Interest income in endowment unless transferred and used which reflects in this income statement as Permanent Restricted Endowment
- I Designated funds
- I Special projects income & expense

**CUMBERLAND COUNTY BOARD OF SUPERVISORS
PUBLIC HEARING**

The Cumberland County Board of Supervisors will meet on Tuesday, October 13, 2020, at 6:00 p.m., or as soon thereafter as may be heard, in the Circuit Courtroom of Cumberland County in Cumberland, Virginia, to conduct public hearings pursuant to Virginia Code Section 15.2-1427, which such hearings may be continued or adjourned, as required under applicable law, and to consider the following items and taking actions in furtherance thereof:

***Code Amendment 20-01: Abatement of Levies** - The Board of Supervisors will consider adoption of an ordinance to amend Division of Article VII Chapter 58 of the Code of the County of Cumberland Virginia governing abatement of real property taxes levied on buildings razed, destroyed or damaged by fortuitous happenings.*

Copies of the complete text of the above code amendments are available for public review at the office of the Cumberland County Administrator's Office, County Administration Building, 1 Courthouse Circle, Cumberland, Virginia between 8:30 am and 4:30 pm of each business day. The public is invited to attend these hearings at which persons affected may appear and present their views orally or in writing. Questions or comments may be directed to Mr. Don Unmussig, County Administrator, at (804) 492-3625. Persons with disabilities are urged to contact the County Administrator's Office at (804) 492-3625 at least five (5) days prior to the meeting to arrange for any necessary accommodations.

TO: Farmville Herald

Advertise on the following dates: Friday, September 25, 2020 and Friday, October 2, 2020
Authorized by: Cumberland County Board of Supervisors
Bill to: Cumberland County Board of Supervisors
PO Box 110, Cumberland, VA, 23040

Stephany S. Johnson, Deputy Clerk
County Administrator's Office
Cumberland County, Virginia 23040
Email: sjohnson@cumberlandcounty.virginia.gov
Phone: (804) 492-3625 Fax: (804)492-9224

**CUMBERLAND COUNTY BOARD OF SUPERVISORS
PUBLIC HEARING**

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***Code Amendment 20-03: Courthouse Security Fee** - The Board of Supervisors will consider adoption of an ordinance to amend Article V, Chapter 26 of the Code of the County of Cumberland Virginia governing assessment of processing fee for courthouse security.*

Copies of the complete text of the above code amendments are available for public review at the office of the Cumberland County Administrator's Office, County Administration Building, 1 Courthouse Circle, Cumberland, Virginia between 8:30 am and 4:30 pm of each business day. The public is invited to attend these hearings at which persons affected may appear and present their views orally or in writing. Questions or comments may be directed to Mr. Don Unmussig, County Administrator, at (804) 492-3625. Persons with disabilities are urged to contact the County Administrator's Office at (804) 492-3625 at least five (5) days prior to the meeting to arrange for any necessary accommodations.

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Stephany S. Johnson, Deputy Clerk
County Administrator's Office
Cumberland County, Virginia 23040
Email: sjohnson@cumberlandcounty.virginia.gov
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**CUMBERLAND COUNTY BOARD OF SUPERVISORS
PUBLIC HEARING**

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***Code Amendment 20-04: Watershed Protection Ordinance Amendments** - This ordinance is the Watershed Protection Ordinance for the Cobbs Creek Reservoir and applies to all activities in the Cobbs Creek Reservoir Watershed. The purpose of this ordinance is to achieve water quality protection; to control and abate the discharge of pollutants; to permit beneficial use of the Cobbs Creek Reservoir; and to safeguard potential future use of the reservoir as a direct source of drinking water for Cumberland County. This ordinance will amend the ordinance named CA 19-04 Watershed Protection Ordinance that was approved by the Board of Supervisors on December 10, 2019.*

Copies of the complete text of the above code amendments are available for public review at the office of the Cumberland County Administrator's Office, County Administration Building, 1 Courthouse Circle, Cumberland, Virginia between 8:30 am and 4:30 pm of each business day. The public is invited to attend these hearings at which persons affected may appear and present their views orally or in writing. Questions or comments may be directed to Mr. Don Unmussig, County Administrator, at (804) 492-3625. Persons with disabilities are urged to contact the County Administrator's Office at (804) 492-3625 at least five (5) days prior to the meeting to arrange for any necessary accommodations.

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Cumberland County, Virginia 23040
Email: sjohnson@cumberlandcounty.virginia.gov
Phone: (804) 492-3625 Fax: (804)492-9224

**CUMBERLAND COUNTY BOARD OF SUPERVISORS
PUBLIC HEARING**

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***Code Amendment 20-05: Solar Facility** - The Board of Supervisors will consider adoption of an ordinance to amend Chapter 74 of the Code of the County of Cumberland Virginia governing Solar facilities.*

Copies of the complete text of the above code amendments are available for public review at the office of the Cumberland County Administrator's Office, County Administration Building, 1 Courthouse Circle, Cumberland, Virginia between 8:30 am and 4:30 pm of each business day. The public is invited to attend these hearings at which persons affected may appear and present their views orally or in writing. Questions or comments may be directed to Mr. Don Unmussig, County Administrator, at (804) 492-3625. Persons with disabilities are urged to contact the County Administrator's Office at (804) 492-3625 at least five (5) days prior to the meeting to arrange for any necessary accommodations.

TO: Farmville Herald

Advertise on the following dates: Friday, September 25, 2020 and Friday, October 2, 2020
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PO Box 110, Cumberland, VA, 23040

Stephany S. Johnson, Deputy Clerk
County Administrator's Office
Cumberland County, Virginia 23040
Email: sjohnson@cumberlandcounty.virginia.gov
Phone: (804) 492-3625 Fax: (804)492-9224

At a meeting of the Cumberland County Board of Supervisors held at 6:00 p.m. on the 11th day of August 2020, at the Cumberland County Circuit Courtroom:

Present: Brian Stanley, District 1, Chairman
Ron Tavernier, District 2
Eurika Tyree, District 3, Vice-Chairman
Gene Brooks, District 4
Robert Saunders, Jr., District 5
Don Unmussig, County Administrator
Jennifer Crews, Finance Director
Chelsey White, Zoning Administrator
Brian Butler, County Attorney
Stephany Johnson, Deputy Clerk

Absent: None

1. Call to Order

The Chairman called the meeting to order at 6:00 p.m.

2. Roll Call

Deputy Clerk, Stephany Johnson, called the roll.

3. Adjourn into Closed Meeting

On a motion by Supervisor Tavernier, seconded by Supervisor Tyree and carried, the Board entered into closed meeting pursuant to the Virginia Code Section set forth below to discuss the subject identified:

- Pursuant to VA Code § 2.2-3711.A.6: Discussion or consideration of the investment of public funds where competition or bargaining is involved, where, if made public initially, the financial interest of the governmental unit would be adversely affected; and

- Pursuant to VA Code § 2.2-3711.A.8: Consultation with legal counsel employed or retained by a public body regarding specific legal matters requiring the provision of legal advice by such counsel.
Subject: Contract negotiations

4. Reconvene in Open Meeting

The Board returned to regular meeting on a motion by the Chairman at 7:00 p.m.:

A motion was made by Supervisor Tyree, seconded by Supervisor Tavernier, and adopted by the following vote:

| | |
|-----------------|-----|
| Mr. Stanley – | aye |
| Mr. Tavernier – | aye |
| Mrs. Tyree – | aye |
| Mr. Brooks – | aye |
| Mr. Saunders - | aye |

that the following Certification of a Closed Meeting be adopted in accordance with The Virginia Freedom of Information Act:

WHEREAS, the Board of Supervisors of Cumberland County has convened a closed session on this date pursuant to an affirmation recorded vote and in accordance with the provisions of The Virginia Freedom of Information Act; and

WHEREAS, Section 2.2-3712 of the Code of Virginia requires a certification by this Board that such closed meeting was conducted in conformity with Virginia law;

NOW, THEREFORE, BE IT RESOLVED that the Board of Supervisors of Cumberland County hereby certifies that, to the best of each member’s knowledge, (i) only public business matters lawfully exempted from open meeting requirements by Virginia law were discussed in the closed session to which this certification resolution applies, and (ii) only such public business matters as were identified in the motion by which the closed session was convened were heard,

discussed or considered by the Board of Supervisors of Cumberland County; and (iii) no action was taken in closed session.

5. Welcome and Pledge of Allegiance

The Welcome and Pledge of Allegiance was led by the Chairman.

6. Approval of Agenda

On a motion by Supervisor Tavernier, seconded by Supervisor Tyree, and carried unanimously, the Board approved the agenda as presented:

| | | |
|-------|--------------------|---------------------|
| Vote: | Mr. Stanley – aye | Mr. Tavernier – aye |
| | Mrs. Tyree – aye | Mr. Brooks – aye |
| | Mr. Saunders – aye | |

7. State and Local Departments/Agencies/Community Service Providers

a. Dr. Chip Jones, Superintendent - Cumberland County Public Schools

Dr. Jones gave the following update to the Board:

- The annual convocation was held virtually on August 5, 2020
- Beulah Marshall Wiley was inducted into the CUCPS Alumni Hall of Fame. She was a community activist and was instrumental in the creation of the Buckingham Community Center
- The Elementary School was awarded an afterschool grant in the amount of \$200,000 for three years, totaling \$600,000.
- The School System has partnered with the Extension Office and the Cumberland Community Cares Food Bank to provide a pilot program called the PATH Program that offers \$40 vouchers to qualified residents for fresh fruits and vegetables.

- The first day of the 20/21 school year began virtually on August 10, 2020
- The Elementary School floor project continues and is nearing completion.
- Due to COVID-19, and schools being closed, the School System has seen some decrease in expenditures, and has received \$385,000 in CARES Act funding in the spring. These funds were used to help offset the budget deficit for the FYE21 School Year. The School System is expected to receive another \$385,000 in CARES Act funds and anticipates purchasing additional WIFI access points to locate throughout the county, to help with food costs and additional instructional supplies as needed.

b. VDOT

There was no VDOT representative present.

c. Mrs. Lisa Davis, Director – Cumberland County Public Library

Mrs. Lisa Davis, Director of the Cumberland County Public Library provided the Board with the following update:

- New operating hours for the Library are Mondays from 9am to 7pm, Tuesdays through Fridays from 9am to 6pm, and Saturdays from 10am to 2pm. Mrs. Davis provided those in attendance with a magnet with the new hours of operation. The Library is open, but only allowed 10 people in the building at one time including staff. Residents can print, copy and fax, and use the library's devices. Residents can connect to the free WIFI with their own devices from their vehicles.
- The Library Board of Directors met and have authorized the temporary forgiveness of fines on overdue books. Almost \$2,000 in fines have been forgiven.
- The Library anticipates receipt of approximately \$11,000 in CARES Act funding and plan make some COVID preparations and to purchase additional WIFI access points to locate at The Cartersville Ruritan Building, the American

Legion Hall at Sunnyside, and at a church in District 4 near River Road.

- At the request of the Chairman, Mrs. Davis provided a status update on the equipment of the Library. The AC system has had leaks. The two HVAC units are beyond their lifespan.

- d. Mr. Shannon Lewis, Forester, Cumberland State Forest – payment in lieu of taxes

Mr. Lewis, though not in attendance, provided the Board with a report and update on the State Forest accomplishments throughout the year. The total income generated from Timber and firewood sales for FYE20 was \$482,584.99 and provided the county with a \$60,323.12 payment in lieu of taxes.

- e. Cumberland Community Cares Food Bank update

Mrs. Doris Seal, Co-founder of the Cumberland Community Cares Food Bank, provided the board with an update on activities and a comparison report for families served from 2019 to 2020, in which the demand has nearly tripled due to COVID-19. The Food Bank also serves as the Emergency Crisis Center for food distribution for the region.

Mrs. Paula Totten provided an update on the Cumberland PATH Program, which is a pilot program that provides \$40 per month in fruit and vegetable vouchers for households in Cumberland County with young children and/or older adults. The goal of the program is to increase access to healthy foods and increase food security in rural locations.

Mrs. Catherine Fleischman discussed the Center for Rural Culture and their partnership with the Food Bank and the PATH Program. The Center for Rural Culture hosts the nation's oldest online farmer's market.

8. Public Hearing Notices/Set Public Hearings

N/A

9. Public Hearings

N/A

10. County Administrator's Report

a. Consent Agenda

- i. Approval of Bills for July 2020 and August 2020. Approved bills for August 11, 2020 total \$161,456.53. Ratified bills for July 15, 2020 through August 10, 2020 of warrants total \$576,881.64, and Direct Deposits total \$169,244.56, all with check numbers ranging from 82637 to 82916.
- ii. Approval of Minutes (July 14, 2020)

On a motion by Supervisor Stanley, seconded by Supervisor Tavernier, and carried unanimously, the Board approved the consent agenda:

| | | |
|-------|--------------------|---------------------|
| Vote: | Mr. Stanley – aye | Mr. Tavernier – aye |
| | Mrs. Tyree – aye | Mr. Brooks – aye |
| | Mr. Saunders – aye | |

b. One appointment needed to the Central Virginia Workforce Development Board

By unanimous consent, the Board tabled action on this item until the next regular meeting of the Board to be held on September 8, 2020.

c. Planning Commission – one appointment needed for District 5

By unanimous consent, the Board tabled action on this item until the next regular meeting of the Board to be held on September 8, 2020.

- d. Virginia’s Growth Alliance (VGA) appointment needed

By unanimous consent, the Board tabled action on this item until the next regular meeting of the Board to be held on September 8, 2020.

- e. IFB # 07-24-20 Food Bank Building Modifications – notice of intent to award; Harold Collins Clearing & Grading

Staff issued an Invitation for Bids for modifications to the Food Bank building located at 1550 Anderson Highway, and only received one responsive and responsible bid. That bid was from Harold Collins Clearing & Grading with a base amount of \$51,500.00. The current state of the building is grossly inadequate for the volume of operations even prior to COVID. The proposed modifications will better equip the volunteers to serve the residents of Cumberland and include an electric pallet jack with a scale, the addition of a covered unloading area for deliveries and a portable roller system. Staff confirmed with the Virginia Office of the Secretary of Finance that these building modifications were an acceptable use of the CARES Act funds.

On a motion by Supervisor Brooks and seconded by Supervisor Saunders, the Board approved the award of a contract for the Food Bank Building Modifications to Harold Collins Clearing & Grading:

| | | |
|-------|--------------------|---------------------|
| Vote: | Mr. Stanley – aye | Mr. Tavernier – aye |
| | Mrs. Tyree – aye | Mr. Brooks – aye |
| | Mr. Saunders – aye | |

- f. CARES Act Funds – preliminary approval and appropriation

County Administrator, Don Unmussig, informed the Board that the County has received approximately \$866,000 in CARES Act funds and anticipates a second round of funding in the same amount. With this money, comes enormous constraints on spending. Localities must warranty that the expenditures are directly related to COVID-19.

On a motion by Supervisor Tyree and seconded by Supervisor Tavernier, the Board approved and appropriated the \$866,000 in CARES Act funding:

Vote: Mr. Stanley – aye Mr. Tavernier – aye
Mrs. Tyree – aye Mr. Brooks – aye
Mr. Saunders – aye

g. EDA Appointments

Effective July 1, 2020, EDA Directors are now required to complete the Statement of Economic Interest form instead of the previously required Financial Disclosure Form. The Statement of Economic Interest form is a 26-page document that asks very in-depth information. Mr. Fred Shumaker and Mr. James Henshaw have since resigned from the EDA because of this new requirement. Localities across the Commonwealth are experiencing the same issues. In addition to these two resignations, the terms of Mr. John Godsey and Mr. Leroy Pfeiffer, Sr. are set to expire July 31. Therefore, there are a total of 4 potential appointments needed.

Supervisor Brooks made a motion to approve the reappointment of Leroy Pfeiffer, Sr. and John Godsey to the Economic Development Authority.

Supervisor Tavernier made a substitute motion to advertise the vacancies, add them to the website and postpone action until the September meeting of the Board.

Vote: Mr. Stanley – aye Mr. Tavernier – aye
Mrs. Tyree – aye Mr. Brooks – aye
Mr. Saunders – aye

Supervisor Brooks’ motion failed due to lack of a second, and the approval of the substitute motion.

h. Water & Sewer Extension Project for Cumberland Business Park

County Administrator, Don Unmussig, reminded the Board that the County was awarded a Tobacco Commission grant in the amount of \$998,999 for the water and sewer upgrade to the Cumberland Business Park. Staff will begin working with two architectural and engineering firms for the construction of the water and sewer extension project. A lease has been executed with Braven Environmental for the shell building at the industrial park. According to Braven, their expected first day of operation is June of 2021.

Supervisor Tavernier inquired about the proposed revisions to the intersection of Commerce Road and Anderson Highway. Mr. Unmussig reminded the Board that that intersection revision was previously submitted to VDOT as a Smart-Scale Project but was not selected by VDOT. Mr. Unmussig is working with VDOT for a possible Economic Development Access Grant to widen Commerce Road and fix the internal access road to the Industrial Park, and potentially the intersection in question.

i. Personal Property Tax Relief Act (PPTRA) Resolution

On a motion by Supervisor Saunders and seconded by Supervisor Tyree, the Board approved the PPTRA rate for 2020 of 39.08% and approved the following resolution:

**Resolution Pursuant to
Cumberland County Code § 58-291
Adoption of the Calendar Year 2020
Personal Property Tax Relief Act
Percentage to be Applied to
Tangible Personal Property**

August 11, 2020

12. Planning Director’s Report

a. Planning Project Update

Zoning Administrator, Mrs. Chelsey White, provided the Board with an update for the month of July 2020. Mrs. White also updated the Board per Supervisor Tavernier’s request from the July meeting, that the tower on Salem Church Road is a cell tower. Supervisor Stanley also inquired as to the proposed update to the sign ordinance, which Mr. Unmussig confirmed may be forthcoming in September.

13. County Attorney’s Report

N/A

14. Old Business

N/A

15. New Business

N/A

16. Public Comments

Mr. Cecil Youngblood stated that 25% - 30% of the refuse will pass through the courthouse area on its way to the landfill, and he is concerned for the safety of residents due to the increase in traffic. He also states that there have not been enough studies conducted regarding water and air pollution.

Mr. Kennell reminded the Board members of their responsibility to ensure the safety of the citizens and referenced his copy of the Board of Supervisors manual. He provided the Board with a copy off a letter from DEQ to Jerry Cifor, President of Green Ridge dated July 1, 2020, and a second letter from DEQ to Jerry Cifor dated August 6, 2020 regarding Green Ridge’s Notice of Intent filed with DEQ and requested the Boards receipt of these letter to go on record.

Mrs. Betty Myers had signed up to speak but passed on the opportunity.

Ms. Glenna Stiles stated that there must be a way for the residents to overrule the Board members. She also stated that Supervisor Stanley attended Cumberland County Landfill Alert (CCLA) meetings prior to his election to the Board, and that his comments accusing someone tied to CCLA making the comments about lynching residents was beneath him.

17. Board Member Comments

Supervisor Stanley stated that he appreciates CCLA disavowing the writer of the racist and threats towards the Board, but it is indicative that supporters of CCLA's cause have made threats toward the Board with the intent to intimidate.

Supervisor Tavernier stated that he wants to stand up for CCLA as he does not believe the person who threatened the Board was a member and suggested that the Chairman was misinformed by making the accusation against CCLA. Mr. Tavernier stated that during his membership with CCLA, there was never any discussions of hostile or violent nature.

18. Additional Information

- a. Treasurer's Report
- b. DMV Report
- c. Monthly Building Inspections Report
- d. Approved Planning Commission meeting minutes – June 22, 2020
- e. Approved Economic Development Authority meeting minutes – January 28, 2020, May 4, 2020, June 3, 2020 and June 15, 2020

19. Adjourn

On a motion by Supervisor Tyree, seconded by Supervisor Saunders, and carried unanimously, the Board adjourned the meeting until the next regular meeting of the Board to be held on September 8, 2020 at 6:00 p.m. in the Circuit Courtroom of the Cumberland Courthouse.

Vote: Mr. Stanley – aye
Mrs. Tyree – aye
Mr. Saunders – aye

Mr. Tavernier – aye
Mr. Brooks – aye

Brian Stanley, Chairman

Don Unmussig, County Administrator



DATE: September 1, 2020
TO: Cumberland County Board of Supervisors
Mr. Don Unmussig, County Administrator
FROM: Stephany S. Johnson, Deputy Clerk
RE: Appointments needed for multiple Boards

Information

The County currently has 4 Boards or Commissions that are in need of appointments;

1. The Central Virginia Workforce Investment Board - 1 appointment needed, not district specific
2. Planning Commission - 1 appointment needed from District 5
3. Economic Development Authority – There are currently 2 vacancies left by the resignations of Mr. Fred Shumaker, and Mr. James Henshaw. Additionally, the terms for Mr. Leroy Pfeiffer, Sr., and Mr. John Godsey expired August 31, 2020. Therefore, there are 4 positions that need to be filled for this Board, all of which are at-large and not district specific
4. Virginia’s Growth Alliance – One alternate appointment needed

At the August meeting, the Board directed staff to advertise for these positions. Staff created a flier and posted on the county website, all county bulletin boards, sent the flier to WFLO, and The Farmville Herald wrote an article regarding the vacancies. Since the last meeting, staff has received 9 citizen volunteer applications for various boards.



DATE: September 1, 2020

TO: Cumberland County Board of Supervisors
Mr. Don Unmussig, County Administrator

FROM: Stephany S. Johnson, Deputy Clerk

RE: Appointment needed for the Central Virginia
Workforce Investment Board (WIB)

Information

Cumberland County has one vacancy on the South-Central Workforce Development Board, formerly known as the Workforce Investment Board (WIB). Appointees are individuals who can represent the County regarding matters relating to staffing and employment. At the August meeting, the Board directed staff to advertise the vacancies. Since then, staff has received nine citizen volunteer applications, three of which, have expressed interest in serving on this Board. Ms. Sharon Larson (District 1), Mr. Clarence Keefer (District 5), and Ms. Cheryl Boswell (District 5)

Recommendation

Appoint one (1) Cumberland resident to represent Cumberland on the South-Central Workforce Development Board for a 2-year term.



DATE: September 1, 2020
TO: Cumberland County Board of Supervisors
Mr. Don Unmussig, County Administrator
FROM: Stephany S. Johnson, Deputy Clerk
RE: Appointment needed for the Planning Commission

Information

The Planning Commission has one vacancy due to the retirement of Mr. Roland Gilliam from District 5, whose term expired on July 31, 2020. According to the Planning Commissions by-laws, membership shall consist of seven (7) voting members, one from each magisterial district, and two at-large, appointed by the Board of Supervisors. All shall be residents and qualified by knowledge and experience to make decisions on questions of growth and development. At least half of the members shall be property owners. Commissioners serve three-year terms. The Planning Commission holds regular meetings monthly, workshops quarterly, and called meetings as needed. All Commission meetings are open to the public.

Staff has received citizen volunteer applications from 2 residents of District 5; Kevin Meadows, and Michael Sember.

Recommendation

Appoint one resident of District 5 to the Planning Commission for a three-year term beginning September 1, 2020 and expiring August 31, 2023.



DATE: September 1, 2020

TO: Cumberland County Board of Supervisors
Mr. Don Unmussig, County Administrator

FROM: Stephany S. Johnson, Deputy Clerk

RE: Appointments needed for the
Economic Development Authority

Information

According to the EDA by-laws, membership shall consist of seven (7) voting members, all at-large, appointed by the Board of Supervisors. Directors shall serve four-year terms, except appointments to fill vacancies, which shall be for the unexpired term. The EDA holds regular meetings bi-monthly, and workshops or called meetings as needed. All EDA meetings are open to the public.

Messrs. Leroy Pfeiffer, Sr., and John Godsey's terms expired on August 31, 2020, and both have expressed an interested in continuing to serve. Messrs. Fred Shumaker and James Henshaw resigned as of July 28, 2020, due to the new law requiring EDA's to file the Statement of Economic Interest filing form instead of the previously required Financial Disclosure. Their resignations created two vacancies alongside the two expiring terms. Staff has received 7 applications from residents expressing their interest in serving on the EDA; Sharon Larson District 1, Steve Rosen District 1, John Mistichelli District 1, Clarence Keefer District 1, Shelly Butler District 5, John Seal District 3, and Cheryl Boswell District 5.

Recommendation

1. Appoint two residents to fill the vacancies left by, and serve for the unexpired term of the resignation of Messrs. Shumaker and Henshaw through August 31, 2023;
And either:
- 2a. Reappoint Messrs. Godsey and Pfeiffer for a four-year term beginning September 1, 2020 and expiring August 31, 2024
Or
- 2b. Appoint new members in their stead, for a four-year term beginning September 1, 2020, and expiring August 31, 2024



DATE: September 1, 2020
TO: Cumberland County Board of Supervisors
Mr. Don Unmussig, County Administrator
FROM: Stephany S. Johnson, Deputy Clerk
RE: Alternate appointment needed to the
Virginia Growth Alliance (VGA)

Information:

This request comes from Mr. Jeff Reed with the Virginia's Growth Alliance (VGA). The VGA was created in 2012 for the purpose of creating a regional organization to increase business opportunities and other development opportunities within the region. Brunswick County, Charlotte County, Cumberland County, Greensville County, Lunenburg County, Mecklenburg County Prince Edward County, Buckingham County, and the City of Emporia, make up the member jurisdictions within the VGA. In June 2020, the Board appointed Mr. Brian Stanley and Mr. Don Unmussig to the VGA, leaving one appointment for an alternate remaining.

Recommendation:

Appoint one citizen as an alternate to the Virginia Growth Alliance (VGA).

Monthly Financial Report To Council For August 2020

| | Estimated 2020/2021 Budget to Date ----- | Actual 2020/2021 Budget to Date ----- | (Over) or Under Budget to Date ----- |
|-------------------------------------|--|---|--|
| Expenditures | | | |
| Balance Forward | | 5,769,424.68 | |
| | | 4.50 | (4.50) |
| | | 4.50 | (4.50) |
| | | 6.88 | (6.88) |
| | | 5.96 | (5.96) |
| | | 9.93 | (9.93) |
| | | 3.98 | (3.98) |
| Total Expenditure | | 35.75 | (35.75) |
| Revenue | | | |
| Fund Revenue | 40,905,168.00 | 5,348,218.70 | 35,556,949.30 |
| Total Revenue | 40,905,168.00 | 11,117,643.38 | 29,787,524.62 |
| Expenditures | | | |
| * Board of Supervisors * | 45,237.00 | 10,514.50 | 34,722.50 |
| * County Administrator * | 202,293.00 | 28,639.32 | 173,653.68 |
| * Legal Services * | 94,700.00 | 699.00 | 94,001.00 |
| * Independent Auditor * | 52,000.00 | 4,500.00 | 47,500.00 |
| * Commissioner of Revenue * | 263,954.00 | 41,210.92 | 222,743.08 |
| * Treasurer * | 314,619.00 | 51,316.42 | 263,302.58 |
| * Accounting * | 223,774.00 | 50,728.51 | 173,045.49 |
| * Data Processing * | 324,981.00 | 42,905.18 | 282,075.82 |
| * Electoral Board * | 27,299.00 | 1,418.67 | 25,880.33 |
| * Registrar * | 103,441.00 | 16,297.46 | 87,143.54 |
| * Circuit Court * | 15,250.00 | 10,978.45 | 4,271.55 |
| * General District Court * | 5,080.00 | 243.49 | 4,836.51 |
| * Magistrate * | 625.00 | 11.99 | 613.01 |
| * Clerk of Circuit Court * | 288,346.00 | 38,879.33 | 249,466.67 |
| * Law Library * | 1,200.00 | | 1,200.00 |
| * Victim and Witness Assistance * | 71,384.00 | 7,295.49 | 64,088.51 |
| * Commonwealth's Attorney * | 233,947.00 | 35,050.73 | 198,896.27 |
| * Sheriff * | 1,709,842.00 | 293,001.91 | 1,416,840.09 |
| * School Resource Officer * | 155,287.00 | 13,258.87 | 142,028.13 |
| * E911 * | 375,859.00 | 75,368.82 | 300,490.18 |
| *Chesterfield Med-Flight Program* | 200.00 | 200.00 | |
| * Forestry Service * | 8,804.00 | | 8,804.00 |
| * CUMBERLAND FIRE & EMS * | 675,844.00 | 145,751.92 | 530,092.08 |
| * Probation Office * | 1,400.00 | 215.87 | 1,184.13 |
| * Correction & Detention * | 295,080.00 | 7,986.54 | 287,093.46 |
| * Building Inspections * | 151,182.00 | 24,016.86 | 127,165.14 |
| * Animal Control * | 126,906.00 | 19,186.15 | 107,719.85 |
| * Medical Examiner * | 260.00 | | 260.00 |
| * Refuse Disposal * | 954,419.00 | 55,575.45 | 898,843.55 |
| * General Properties * | 760,994.00 | 127,104.81 | 633,889.19 |
| * Supplement of Local Health Dept * | 102,254.00 | 25,563.50 | 76,690.50 |
| *Piedmont Senior Resources* | 10,822.00 | | 10,822.00 |
| * Chapter 10 Board - Crossroads * | 37,000.00 | 18,500.00 | 18,500.00 |

Monthly Financial Report To Council For August 2020

| | Estimated 2020/2021 Budget to Date | Actual 2020/2021 Budget to Date | (Over) or Under Budget to Date |
|-------------------------------------|---------------------------------------|------------------------------------|-----------------------------------|
| | ----- | ----- | ----- |
| Expenditures | | | |
| * CSA Management * | 35,448.00 | 5,974.99 | 29,473.01 |
| * Community Colleges * | 4,751.00 | 4,751.00 | |
| * Recreation * | 70,330.00 | 5,168.15 | 65,161.85 |
| * Local Library * | 117,182.00 | 58,591.00 | 58,591.00 |
| * Planning Commission * | 10,000.00 | 674.60 | 9,325.40 |
| * Planning/Zoning Dept. * | 104,664.00 | 16,879.75 | 87,784.25 |
| * Community & Economic Developmnt * | 14,052.00 | 10,252.00 | 3,800.00 |
| * Board of Zoning Appeals * | 650.00 | 170.00 | 480.00 |
| | 14,495.00 | 14,495.00 | |
| *Commonwealth Regional Council* | 19,000.00 | 19,000.00 | |
| *Piedmont Area Veterans Council* | 5,000.00 | 5,000.00 | |
| * Farmville Area Chamber of Commerc | 1,500.00 | | 1,500.00 |
| * Longwood Small Bus. Dev. Ctr. * | 3,000.00 | 3,000.00 | |
| * Southside Violence Prevention * | 5,000.00 | 5,000.00 | |
| *Peter Francisco SWD* | 12,000.00 | | 12,000.00 |
| * Extension Agents * | 60,755.00 | 161.75 | 60,593.25 |
| * NONDEPARTMENTAL * | 19,300.00 | 563.05 | 18,736.95 |
| **TRANSFERS** | 7,789,925.00 | 1,981,494.36 | 5,808,430.64 |
| | | 750.00 | (750.00) |
| COMMONWEALTH'S ATTORNEY | 5,030.00 | | 5,030.00 |
| SHERIFF | 20,000.00 | 8,680.00 | 11,320.00 |
| * Administration * | 2,060,244.00 | 115,857.29 | 1,944,386.71 |
| | 16,130,234.00 | 479,413.46 | 15,650,820.54 |
| | 1,234,781.00 | 71,181.29 | 1,163,599.71 |
| * Elementary School - Lit Loan * | 201,667.00 | | 201,667.00 |
| * High/Middle School - VPSA Loan * | 863,350.00 | 743,780.08 | 119,569.92 |
| * HS/MS-VPSA LOAN #2 * | 1,248,315.00 | 972,317.50 | 275,997.50 |
| PUBLIC FACILITY NOTE 2009 | 385,214.00 | 750.00 | 384,464.00 |
| * AMERESCO * | 163,333.00 | | 163,333.00 |
| * Suntrust Loan - Courthouse * | 252,300.00 | 245,135.18 | 7,164.82 |
| | 825,000.00 | 108,383.74 | 716,616.26 |
| * SEWER FUND - Enterprise Fund * | 299,059.00 | 31,410.58 | 267,648.42 |
| * WATER FUND - ENTERPRISE FUND * | 159,462.00 | 41,344.19 | 118,117.81 |
| | | 551,533.74 | (551,533.74) |
| COMMUNITY CENTER PURCHASE | 112,464.00 | 9,699.39 | 102,764.61 |
| MADISON INDUSTRIAL PARK | 999,880.00 | | 999,880.00 |
| | 23,500.00 | 1,097.80 | 22,402.20 |
| Total Expenditure | 40,905,168.00 | 6,658,930.05 | 34,246,237.95 |
| Total Revenues | | | |
| Less Total Expenditures | | 4,458,713.33 | (4,458,713.33) |

| ACCT# | DESCRIPTION | BUDGET AMOUNT | APPR. AMOUNT | CURRENT AMOUNT | Y-T-D AMOUNT | BALANCE UNCOLLECTED |
|--|--|---------------|---------------|----------------|--------------|---------------------|
| FUND #100 ** GENERAL FUND REVENUES** | | | | | | |
| 1101 | ** Real Estate Taxes ** | 6,586,321.00 | 6,586,321.00 | 49,608.51 | 222,843.92 | 6,363,477.08 |
| 1102 | ** Real/Personal Public Service * | 876,000.00 | 876,000.00 | .00 | .00 | 876,000.00 |
| 1103 | ** Personal Property Taxes * | 2,101,500.00 | 2,101,500.00 | 42,725.57 | 72,828.17 | 2,028,671.83 |
| 1104 | ** Machinery & Tools * | 228,000.00 | 228,000.00 | 161.93 | 8,813.33 | 219,186.67 |
| 1106 | ** Penalties & Interest * | 287,000.00 | 287,000.00 | 19,766.54 | 44,282.00 | 242,718.00 |
| 1201 | ** Local Sales & Use Taxes * | 500,000.00 | 500,000.00 | .00 | 60,646.89 | 439,353.11 |
| 1202 | ** Consumer Utility Taxes * | 175,000.00 | 175,000.00 | 15,400.20 | 30,278.27 | 144,721.73 |
| 1203 | ** Business License Taxes * | 122,000.00 | 122,000.00 | 4,151.53 | 8,345.28 | 113,654.72 |
| 1204 | ** Franchise License Taxes * | 16,000.00 | 16,000.00 | .00 | .00 | 16,000.00 |
| 1205 | ** Motor Vehicle License Tax * | 241,000.00 | 241,000.00 | 4,364.78 | 8,286.27 | 232,713.73 |
| 1207 | ** Taxes On Recordation & Wills * | 78,000.00 | 78,000.00 | 9,728.17 | 18,184.73 | 59,815.27 |
| 1301 | ** Animal Licenses * | 8,000.00 | 8,000.00 | 120.00 | 210.00 | 7,790.00 |
| 1303 | ** Permits & Other Licenses * | 76,500.00 | 76,500.00 | 3,765.85 | 9,314.06 | 67,185.94 |
| 1401 | ** Court Fines & Forfeitures * | 135,000.00 | 135,000.00 | 8,220.83 | 10,716.18 | 124,283.82 |
| 1501 | ** Revenue From Use Of Money * | 60,000.00 | 60,000.00 | .00 | 2,762.97 | 57,237.03 |
| 1502 | ** Revenue From Use Of Property * | 4,000.00 | 4,000.00 | 500.00 | 500.00 | 3,500.00 |
| 1601 | ** Court Costs * | 47,660.00 | 47,660.00 | 2,354.82 | 4,745.52 | 42,914.48 |
| 1602 | ** Commonwealth's Attorney Fees * | 800.00 | 800.00 | 24.14 | 103.50 | 696.50 |
| 1603 | ** Charges For Law Enforcement * | 55,440.00 | 55,440.00 | 11,351.70 | 18,371.70 | 37,068.30 |
| 1604 | ** Charges For Fire & Rescue Service * | 162,000.00 | 162,000.00 | .00 | 13,454.96 | 148,545.04 |
| 1608 | ** Charges Sanitation & Removal * | .00 | .00 | 60.00 | 60.00 | 60.00 |
| 1613 | ** Charges For Parks & Recreation * | 20,000.00 | 20,000.00 | 70.00 | 810.00 | 19,190.00 |
| 1616 | ** Charges For Planning / Com Dev * | 1,000.00 | 1,000.00 | 375.00 | 600.00 | 400.00 |
| 1899 | ** Miscellaneous * | 1,152,800.00 | 1,152,800.00 | 13,988.10 | 1,148,082.98 | 4,717.02 |
| 2101 | ** Service Charges * | 40,000.00 | 40,000.00 | 60,323.12 | 60,323.12 | 20,323.12 |
| 2201 | **NON-CATEGORICAL AID** | 1,237,235.00 | 1,237,235.00 | .00 | 37,873.14 | 1,199,361.86 |
| 2301 | ** Commonwealth Attorney * | 172,852.00 | 172,852.00 | .00 | 15,227.37 | 157,624.63 |
| 2302 | ** Sheriff * | 621,000.00 | 621,000.00 | .00 | 52,714.56 | 568,285.44 |
| 2303 | ** Commissioner Of Revenue * | 88,445.00 | 88,445.00 | .00 | 7,238.34 | 81,206.66 |
| 2304 | ** Treasurer * | 97,397.00 | 97,397.00 | .00 | 7,612.39 | 89,784.61 |
| 2306 | ** Registrar/Electoral Boards * | 36,910.00 | 36,910.00 | .00 | .00 | 36,910.00 |
| 2307 | ** Clerk Of The Circuit Court * | 189,900.00 | 189,900.00 | .00 | 13,279.03 | 176,620.97 |
| 2308 | ** DMV License Agent * | 25,000.00 | 25,000.00 | .00 | 2,884.23 | 22,115.77 |
| 2404 | **GRANT FUNDS** | 404,421.00 | 404,421.00 | .00 | 3,604.80 | 400,816.20 |
| 3301 | **GRANT FUNDS** | 74,154.00 | 74,154.00 | .00 | .00 | 74,154.00 |
| --FUND TOTAL-- | | 15,921,335.00 | 15,921,335.00 | 247,060.79 | 1,884,997.71 | 14,036,337.29 |
| FUND #150 * Asset Forfeiture Revenue * | | | | | | |
| 1501 | INTEREST-STATE | 30.00 | 30.00 | .00 | .00 | 30.00 |
| 2402 | ASSET FORFEITURE REVENUE (STATE) | 25,000.00 | 25,000.00 | .00 | .00 | 25,000.00 |
| --FUND TOTAL-- | | 25,030.00 | 25,030.00 | .00 | .00 | 25,030.00 |
| FUND #201 ** SOCIAL SERVICES FUND (REVENUE)** | | | | | | |
| 1899 | * Miscellaneous Revenue * | .00 | .00 | 433.96 | 438.96 | 438.96 |

| ACCT# | DESCRIPTION | BUDGET AMOUNT | APPR. AMOUNT | CURRENT AMOUNT | Y-T-D AMOUNT | BALANCE UNCOLLECTED |
|-------|---|---------------|---------------|----------------|--------------|---------------------|
| 2401 | * Welfare * | 690,884.00 | 690,884.00 | .00 | 33,648.24 | 657,235.76 |
| 3305 | * Social Services * | 944,118.00 | 944,118.00 | .00 | 61,942.45 | 882,175.55 |
| 4105 | * Fund Transfers * | 425,242.00 | 425,242.00 | .00 | 20,261.60 | 404,980.40 |
| | --FUND TOTAL-- | 2,060,244.00 | 2,060,244.00 | 433.96 | 116,291.25 | 1,943,952.75 |
| | FUND # -205 ** SCHOOL FUND (REVENUES) ** | | | | | 94.35 |
| 1803 | * Expenditure Refunds * | .00 | .00 | 9,711.77 | 10,773.39 | 10,773.39 |
| 1899 | * Miscellaneous Revenue * | 145,199.00 | 145,199.00 | 250.00 | 250.00 | 144,949.00 |
| 2402 | * State Education * | 10,291,589.00 | 10,291,589.00 | .00 | 703,104.69 | 9,588,484.31 |
| 3302 | * Education * | 1,788,027.00 | 1,788,027.00 | 306.35 | 68,062.36 | 1,719,964.64 |
| 4105 | * Fund Transfers * | 3,905,419.00 | 3,905,419.00 | .00 | .00 | 3,905,419.00 |
| | --FUND TOTAL-- | 16,130,234.00 | 16,130,234.00 | 10,268.12 | 782,190.44 | 15,348,043.56 |
| | FUND # -207 ** GOVERNOR'S SCHOOL REVENUE ** | | | | | 95.15 |
| 1501 | * INTEREST ON BANK DEPOSITS * | .00 | .00 | .00 | 90.86 | 90.86 |
| 1899 | * MISC REVENUE ** | 198,908.00 | 198,908.00 | .00 | 128.99 | 198,779.01 |
| 1901 | ** LOCAL CONTRIBUTIONS ** | 452,000.00 | 452,000.00 | 35,440.24 | 425,282.88 | 26,717.12 |
| 2404 | ** STATE FUNDS ** | 583,873.00 | 583,873.00 | .00 | .00 | 583,873.00 |
| | --FUND TOTAL-- | 1,234,781.00 | 1,234,781.00 | 35,440.24 | 425,502.73 | 809,278.27 |
| | FUND # -401 * Debt Service Fund Revenues * | | | | | 65.54 |
| 4105 | ** Transfers ** | 3,114,179.00 | 3,114,179.00 | .00 | 1,961,232.76 | 1,152,946.24 |
| | --FUND TOTAL-- | 3,114,179.00 | 3,114,179.00 | .00 | 1,961,232.76 | 1,152,946.24 |
| | FUND # -500 **CSA FUND REVENUE** | | | | | 37.02 |
| 2404 | *REVENUE FROM STATE* | 575,000.00 | 575,000.00 | .00 | 35,364.26 | 539,635.74 |
| 4105 | *TRANSFERS* | 250,000.00 | 250,000.00 | .00 | .00 | 250,000.00 |
| | --FUND TOTAL-- | 825,000.00 | 825,000.00 | .00 | 35,364.26 | 789,635.74 |
| | FUND # -501 **UTILITY FUND REVENUE** | | | | | 95.71 |
| 1619 | **CHARGES & FEES** | 407,000.00 | 407,000.00 | 35,258.83 | 66,786.78 | 340,213.22 |
| 1620 | SEWER LATE PAYMENT PENALTY | 5,500.00 | 5,500.00 | 377.64 | 885.58 | 4,614.42 |
| 1630 | **ADMIN FEES/CHARGES** | 16,900.00 | 16,900.00 | 1,350.50 | 2,951.00 | 13,949.00 |
| 1803 | MISCELLANEOUS | 1,500.00 | 1,500.00 | .00 | 67.60 | 1,432.40 |
| 4105 | **TRANSFERS** | 27,621.00 | 27,621.00 | .00 | .00 | 27,621.00 |
| | --FUND TOTAL-- | 458,521.00 | 458,521.00 | 36,986.97 | 70,690.96 | 387,830.04 |

| ACCT# | DESCRIPTION | BUDGET AMOUNT | APPR. AMOUNT | CURRENT AMOUNT | Y-T-D AMOUNT | BALANCE UNCOLLECTED |
|---|----------------------------|---------------|---------------|----------------|--------------|---------------------|
| FUND #-515 *SEWER RESERVE FUND REVENUE* | | | | | | |
| 1501 | INTEREST SEWER RESERVE | .00 | .00 | .00 | 38.72 | 38.72- 100.00- |
| | --FUND TOTAL-- | .00 | .00 | .00 | 38.72 | 38.72- 100.00- |
| FUND #-540 *WATER RESERVE FUND REVENUE* | | | | | | |
| 1501 | INTEREST WATER RESERVE | .00 | .00 | .00 | 5.64 | 5.64- 100.00- |
| | --FUND TOTAL-- | .00 | .00 | .00 | 5.64 | 5.64- 100.00- |
| FUND #-545 **WATERLINE EXT DSR REVENUE** | | | | | | |
| 1501 | INTEREST | .00 | .00 | .00 | 6.29 | 6.29- 100.00- |
| | --FUND TOTAL-- | .00 | .00 | .00 | 6.29 | 6.29- 100.00- |
| FUND #-560 **CARES Fund Revenue** | | | | | | |
| 1501 | INTEREST* | .00 | .00 | .00 | 469.72 | 469.72- 100.00- |
| | --FUND TOTAL-- | .00 | .00 | .00 | 469.72 | 469.72- 100.00- |
| FUND #-580 * IPR REVENUE * | | | | | | |
| 1501 | INTEREST REVENUE | .00 | .00 | .00 | 1.08 | 1.08- 100.00- |
| | --FUND TOTAL-- | .00 | .00 | .00 | 1.08 | 1.08- 100.00- |
| FUND #-715 ** IDA FUND REVENUE ** | | | | | | |
| 1899 | Rent of General Property | 45,000.00 | 45,000.00 | 3,775.00 | 68,907.14 | 23,907.14- 53.12- |
| 2404 | **GRANT FUNDS** | 999,880.00 | 999,880.00 | .00 | .00 | 999,880.00 100.00 |
| 4105 | Transfer from General Fund | 67,464.00 | 67,464.00 | .00 | .00 | 67,464.00 100.00 |
| | --FUND TOTAL-- | 1,112,344.00 | 1,112,344.00 | 3,775.00 | 68,907.14 | 1,043,436.86 93.80 |
| FUND #-733 ** SPECIAL WELFARE FUND REVENUE ** | | | | | | |
| 1899 | * Miscellaneous Revenue * | 20,000.00 | 20,000.00 | 1,200.00 | 2,520.00 | 17,480.00 87.40 |
| 3305 | *FEDERAL FUNDS* | 3,500.00 | 3,500.00 | .00 | .00 | 3,500.00 100.00 |
| | --FUND TOTAL-- | 23,500.00 | 23,500.00 | 1,200.00 | 2,520.00 | 20,980.00 89.27 |
| | --FINAL TOTAL-- | 40,905,168.00 | 40,905,168.00 | 335,165.08 | 5,348,218.70 | 35,556,949.30 86.92 |

| ACCT# | DESCRIPTION | BUDGET AMOUNT | APPR. AMOUNT | CURRENT AMOUNT | Y-T-D AMOUNT | ENCUMBRANCE AMOUNT | UNENCUMBERED BALANCE | % REMAINING |
|-------------------------------|--------------------------------------|---------------|--------------|----------------|--------------|--------------------|----------------------|-------------|
| FUND #-100 ** General Fund ** | | | | | | | | |
| 11010 | * Board of Supervisors * | 45,237.00 | 45,237.00 | 2,999.94 | 10,514.50 | .00 | 34,722.50 | 76.75 |
| 12100 | * County Administrator * | 202,293.00 | 202,293.00 | 14,479.22 | 28,639.32 | .00 | 173,653.68 | 85.84 |
| 12210 | * Legal Services * | 94,700.00 | 94,700.00 | .00 | 699.00 | .00 | 94,001.00 | 99.26 |
| 12240 | * Independent Auditor * | 52,000.00 | 52,000.00 | 4,500.00 | 4,500.00 | .00 | 47,500.00 | 91.34 |
| 12310 | * Commissioner of Revenue * | 263,954.00 | 263,954.00 | 20,058.50 | 41,210.92 | .00 | 222,743.08 | 84.38 |
| 12410 | * Treasurer * | 314,619.00 | 314,619.00 | 23,756.98 | 51,316.42 | .00 | 263,302.58 | 83.68 |
| 12430 | * Accounting * | 223,774.00 | 223,774.00 | 17,352.36 | 50,728.51 | .00 | 173,045.49 | 77.33 |
| 12510 | * Data Processing * | 324,981.00 | 324,981.00 | 22,595.79 | 42,905.18 | .00 | 282,075.82 | 86.79 |
| 13100 | * Electoral Board * | 27,299.00 | 27,299.00 | 839.41 | 1,418.67 | .00 | 25,880.33 | 94.80 |
| 13200 | * Registrar * | 103,441.00 | 103,441.00 | 8,115.10 | 16,297.46 | .00 | 87,143.54 | 84.24 |
| 21100 | * Circuit Court * | 15,250.00 | 15,250.00 | 17.35 | 10,978.45 | .00 | 4,271.55 | 28.01 |
| 21200 | * General District Court * | 5,080.00 | 5,080.00 | 74.95 | 243.49 | .00 | 4,836.51 | 95.20 |
| 21300 | * Magistrate * | 625.00 | 625.00 | 11.99 | 11.99 | .00 | 613.01 | 98.08 |
| 21600 | * Clerk of Circuit Court * | 288,346.00 | 288,346.00 | 19,446.54 | 38,879.33 | .00 | 249,466.67 | 86.51 |
| 21800 | * Law Library * | 1,200.00 | 1,200.00 | .00 | .00 | .00 | 1,200.00 | 100.00 |
| 21910 | * Victim and Witness Assistance * | 71,384.00 | 71,384.00 | 5,259.76 | 7,295.49 | .00 | 64,088.51 | 89.77 |
| 22100 | * Commonwealth's Attorney * | 233,947.00 | 233,947.00 | 17,482.37 | 35,050.73 | .00 | 198,896.27 | 85.01 |
| 31200 | * Sheriff * | 1,709,842.00 | 1,709,842.00 | 130,293.65 | 293,001.91 | .00 | 1,416,840.09 | 82.86 |
| 31250 | * School Resource Officer * | 155,287.00 | 155,287.00 | 6,485.04 | 13,258.87 | .00 | 142,028.13 | 91.46 |
| 31400 | * E911 * | 375,859.00 | 375,859.00 | 75,368.82 | 75,368.82 | .00 | 300,490.18 | 79.94 |
| 32306 | *Chesterfield Med-Flight Program* | 200.00 | 200.00 | .00 | 200.00 | .00 | .00 | 100.00 |
| 32400 | * Forestry Service * | 8,804.00 | 8,804.00 | .00 | .00 | .00 | 8,804.00 | 100.00 |
| 32500 | * CUMBERLAND FIRE & EMS * | 675,844.00 | 675,844.00 | 141,891.22 | 145,751.92 | .00 | 530,092.08 | 78.43 |
| 33300 | * Probation Office * | 1,400.00 | 1,400.00 | 215.87 | 215.87 | .00 | 1,184.13 | 84.58 |
| 33400 | * Correction & Detention * | 295,080.00 | 295,080.00 | .00 | 7,986.54 | .00 | 287,093.46 | 97.29 |
| 34100 | * Building Inspections * | 151,182.00 | 151,182.00 | 11,609.37 | 24,016.86 | .00 | 127,165.14 | 84.11 |
| 35100 | * Animal Control * | 126,906.00 | 126,906.00 | 9,150.66 | 19,186.15 | .00 | 107,719.85 | 84.88 |
| 35300 | * Medical Examiner * | 260.00 | 260.00 | .00 | .00 | .00 | 260.00 | 100.00 |
| 42400 | * Refuse Disposal * | 954,419.00 | 954,419.00 | 81,459.53 | 55,575.45 | .00 | 898,843.55 | 94.17 |
| 43200 | * General Properties * | 760,994.00 | 760,994.00 | 64,486.91 | 127,104.81 | .00 | 633,889.19 | 83.29 |
| 51200 | * Supplement of Local Health Dept * | 102,254.00 | 102,254.00 | .00 | 25,563.50 | .00 | 76,690.50 | 75.00 |
| 51405 | *Piedmont Senior Resources* | 10,822.00 | 10,822.00 | .00 | .00 | .00 | 10,822.00 | 100.00 |
| 52500 | * Chapter 10 Board - Crossroads * | 37,000.00 | 37,000.00 | .00 | 18,500.00 | .00 | 18,500.00 | 50.00 |
| 61230 | * CSA Management * | 35,448.00 | 35,448.00 | 3,110.23 | 5,974.99 | .00 | 29,473.01 | 83.14 |
| 68000 | * Community Colleges * | 4,751.00 | 4,751.00 | .00 | 4,751.00 | .00 | .00 | 100.00 |
| 71500 | * Recreation * | 70,330.00 | 70,330.00 | 2,545.44 | 5,168.15 | .00 | 65,161.85 | 92.65 |
| 73100 | * Local Library * | 117,182.00 | 117,182.00 | .00 | 58,591.00 | .00 | 58,591.00 | 50.00 |
| 81100 | * Planning Commission * | 10,000.00 | 10,000.00 | 632.26 | 674.60 | .00 | 9,325.40 | 93.25 |
| 81110 | * Planning/Zoning Dept. * | 104,664.00 | 104,664.00 | 8,281.46 | 16,879.75 | .00 | 87,784.25 | 83.87 |
| 81200 | * Community & Economic Development * | 14,052.00 | 14,052.00 | 10,052.00 | 10,252.00 | .00 | 3,800.00 | 27.04 |
| 81400 | * Board of Zoning Appeals * | 650.00 | 650.00 | .00 | 170.00 | .00 | 480.00 | 73.84 |
| 81514 | Transportation | 14,495.00 | 14,495.00 | .00 | 14,495.00 | .00 | .00 | 100.00 |
| 81516 | *Commonwealth Regional Council* | 19,000.00 | 19,000.00 | .00 | 19,000.00 | .00 | .00 | 100.00 |
| 81530 | *Piedmont Area Veterans Council* | 5,000.00 | 5,000.00 | .00 | 5,000.00 | .00 | .00 | 100.00 |
| 81535 | * Farmville Area Chamber of Commerc | 1,500.00 | 1,500.00 | .00 | 1,500.00 | .00 | 1,500.00 | 100.00 |
| 81541 | * Longwood Small Bus. Dev. Ctr. * | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | .00 | .00 | 100.00 |
| 81542 | * Southside Violence Prevention * | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | .00 | .00 | 100.00 |

| ACCT# | DESCRIPTION | BUDGET AMOUNT | APPR. AMOUNT | CURRENT AMOUNT | Y-T-D AMOUNT | ENCUMBRANCE AMOUNT | UNENCUMBERED BALANCE | % REMAINING |
|-------------|------------------------------------|---------------|---------------|----------------|--------------|--------------------|----------------------|-------------|
| 82401 | *Peter Francisco SMD* | 12,000.00 | 12,000.00 | .00 | .00 | .00 | 12,000.00 | 100.00 |
| 83500 | * Extension Agents * | 60,755.00 | 60,755.00 | 161.75 | 161.75 | .00 | 60,593.25 | 99.73 |
| 90000 | * NONDEPARTMENTAL * | 19,300.00 | 19,300.00 | .00 | 563.05 | .00 | 18,736.95 | 97.08 |
| 93100 | **TRANSFERS** | 7,789,925.00 | 7,789,925.00 | .00 | 1,981,494.36 | .00 | 5,808,430.64 | 74.56 |
| 95400 | Arbitrage Rebate Calculation Costs | .00 | .00 | 750.00 | 750.00 | .00 | 750.00 | 100.00 |
| | --FUND TOTAL-- | 15,921,335.00 | 15,921,335.00 | 711,484.47 | 3,278,345.81 | .00 | 12,642,989.19 | 79.40 |
| FUND #--150 | * ASSET FORFEITURE FUND * | | | | | | | |
| 22100 | COMMONWEALTH'S ATTORNEY | 5,030.00 | 5,030.00 | .00 | .00 | .00 | 5,030.00 | 100.00 |
| 31200 | SHERIFF | 20,000.00 | 20,000.00 | .00 | 8,680.00 | .00 | 11,320.00 | 56.60 |
| | --FUND TOTAL-- | 25,030.00 | 25,030.00 | .00 | 8,680.00 | .00 | 16,350.00 | 65.32 |
| FUND #--201 | ** SOCIAL SERVICES FUND EXPEND ** | | | | | | | |
| 53100 | * Administration * | 2,060,244.00 | 2,060,244.00 | .00 | 115,857.29 | .00 | 1,944,386.71 | 94.37 |
| | --FUND TOTAL-- | 2,060,244.00 | 2,060,244.00 | .00 | 115,857.29 | .00 | 1,944,386.71 | 94.37 |
| FUND #--205 | ** SCHOOL FUND EXPENDITURES ** | | | | | | | |
| 61100 | | 16,130,234.00 | 16,130,234.00 | .00 | 479,413.46 | .00 | 15,650,820.54 | 97.02 |
| | --FUND TOTAL-- | 16,130,234.00 | 16,130,234.00 | .00 | 479,413.46 | .00 | 15,650,820.54 | 97.02 |
| FUND #--207 | ** GOVERNOR'S SCHOOL EXPENSES ** | | | | | | | |
| 61100 | GOVERNOR'S SCHOOL EXPENDITURES | 1,234,781.00 | 1,234,781.00 | .00 | 71,181.29 | .00 | 1,163,599.71 | 94.23 |
| | --FUND TOTAL-- | 1,234,781.00 | 1,234,781.00 | .00 | 71,181.29 | .00 | 1,163,599.71 | 94.23 |
| FUND #--401 | *Debt Service* | | | | | | | |
| 67200 | * Elementary School - Lit Loan * | 201,667.00 | 201,667.00 | .00 | .00 | .00 | 201,667.00 | 100.00 |
| 67500 | * High/Middle School - VPSA Loan * | 863,350.00 | 863,350.00 | .00 | 743,780.08 | .00 | 119,569.92 | 13.84 |
| 67600 | * HS/MS-VPSA LOAN #2 * | 1,248,315.00 | 1,248,315.00 | .00 | 972,317.50 | .00 | 275,997.50 | 22.10 |
| 67700 | PUBLIC FACILITY NOTE 2009 | 385,214.00 | 385,214.00 | 750.00 | 750.00 | .00 | 384,464.00 | 99.80 |
| 67800 | * AMERESCO * | 163,333.00 | 163,333.00 | .00 | .00 | .00 | 163,333.00 | 100.00 |
| 95700 | * Suntrust Loan - Courthouse * | 252,300.00 | 252,300.00 | .00 | 245,135.18 | .00 | 7,164.82 | 2.83 |
| | --FUND TOTAL-- | 3,114,179.00 | 3,114,179.00 | 750.00 | 1,961,982.76 | .00 | 1,152,196.24 | 36.99 |
| FUND #--500 | **CSA FUND EXPENDITURES** | | | | | | | |
| 53900 | | 825,000.00 | 825,000.00 | .00 | 108,383.74 | .00 | 716,616.26 | 86.86 |
| | --FUND TOTAL-- | 825,000.00 | 825,000.00 | .00 | 108,383.74 | .00 | 716,616.26 | 86.86 |

| ACCT# | DESCRIPTION | BUDGET AMOUNT | APPR. AMOUNT | CURRENT AMOUNT | Y-T-D AMOUNT | ENCUMBRANCE AMOUNT | UNENCUMBERED BALANCE | % REMAINING |
|---|----------------------------------|---------------|---------------|----------------|--------------|--------------------|----------------------|-------------|
| FUND #--501 *Water/Sewer* | | | | | | | | |
| 94900 | * SEWER FUND - Enterprise Fund * | 299,059.00 | 299,059.00 | 9,301.27 | 31,410.58 | .00 | 267,648.42 | 89.49 |
| 95900 | * WATER FUND - ENTERPRISE FUND * | 159,462.00 | 159,462.00 | 8,670.12 | 41,344.19 | .00 | 118,117.81 | 74.07 |
| | --FUND TOTAL-- | 458,521.00 | 458,521.00 | 17,971.39 | 72,754.77 | .00 | 385,766.23 | 84.13 |
| FUND #--560 **CARES EXPENDITURES** | | | | | | | | |
| 56700 | Professional Services | .00 | .00 | 546,419.30 | 551,533.74 | .00 | 551,533.74 | 100.00 |
| | --FUND TOTAL-- | .00 | .00 | 546,419.30 | 551,533.74 | .00 | 551,533.74 | 100.00 |
| FUND #--715 ** EDA FUND EXPENDITURES ** | | | | | | | | |
| 81610 | COMMUNITY CENTER PURCHASE | 112,464.00 | 112,464.00 | 520.93 | 9,699.39 | .00 | 102,764.61 | 91.37 |
| 81620 | MADISON INDUSTRIAL PARK | 999,880.00 | 999,880.00 | .00 | .00 | .00 | 999,880.00 | 100.00 |
| | --FUND TOTAL-- | 1,112,344.00 | 1,112,344.00 | 520.93 | 9,699.39 | .00 | 1,102,644.61 | 99.12 |
| FUND #--733 ** SPECIAL WELFARE FUND EXPENSES ** | | | | | | | | |
| 53010 | | 23,500.00 | 23,500.00 | .00 | 1,097.80 | .00 | 22,402.20 | 95.32 |
| | --FUND TOTAL-- | 23,500.00 | 23,500.00 | .00 | 1,097.80 | .00 | 22,402.20 | 95.32 |
| | --FINAL TOTAL-- | 40,905,168.00 | 40,905,168.00 | 1,277,146.09 | 6,688,930.05 | .00 | 34,246,237.95 | 83.72 |



CHIP JONES, Ed.D.
Division Superintendent

CUMBERLAND COUNTY PUBLIC SCHOOLS

P. O. BOX 170
CUMBERLAND, VIRGINIA 23040
(804) 492-4212
FAX (804)492-9869

GINGER SANDERSON
School Board Chairman

CHRISTINE ROSS, PH.D.
School Board Vice-Chairman

LATESHA ANDERSON
School Board Member

GEORGE LEE DOWDY III
School Board Member

LEIGH MCCREA
School Board Member

September 3, 2020

TO: Board of Supervisors of Cumberland County

FROM: Chip Jones, Ed.D.

SUBJECT: Appropriation for Additional Funding for the 2020-2021 School Year

On behalf of the Cumberland County School Board, we are requesting an appropriation in the amount of \$230,000 for additional funds listed below:

- **\$200,000.00 – 21st Century Community Learning Centers**
- **\$10,000.00 – STEM Competition Team Grant Initiative**
- **\$15,000.00 - Excellence In Co-teaching Initiative**
- **\$5,000.00 - Virginia Middle School Teacher Corps**

Copies of the award letters are attached.

If you have any questions or concerns, please feel free to give me a call.

SCHOOL BOARD
CUMBERLAND COUNTY PUBLIC SCHOOLS

SUBJECT:

Supplemental Appropriations

DATE:

September 3, 2020

Background:

The administration is requesting that the School Board petition the Cumberland County Board of Supervisors for the following supplemental appropriations:

- **\$200,000.00 – 21st Century Community Learning Centers**
- **\$10,000.00 – STEM Competition Team Grant Initiative**
- **\$15,000.00 - Excellence In Co-teaching Initiative**
- **\$5,000.00 - Virginia Middle School Teacher Corps**

Recommendation:

It is recommended that the Superintendent petition the Cumberland County Board of Supervisors for the following appropriations:

- **\$200,000.00 – 21st Century Community Learning Centers**
- **\$10,000.00 – STEM Competition Team Grant Initiative**
- **\$15,000.00 - Excellence In Co-teaching Initiative**
- **\$5,000.00 - Virginia Middle School Teacher Corps**

Action:

Approval

Bd09-03-20SA



COMMONWEALTH of VIRGINIA

DEPARTMENT OF EDUCATION

P.O. BOX 2120

RICHMOND 23218-2120

August 10, 2020

Dr. Chip Jones
Division Superintendent
Cumberland County Public Schools
1541 Anderson Highway
Cumberland, Virginia 23040

Dear Dr. Jones:

I am pleased to inform you that the Virginia Department of Education has approved the application(s) for the Title IV, Part B, 21st Century Community Learning Centers (21st CCLC) grant submitted for Cumberland County Elementary School in the amount shown below.

| Name of School(s) | TOTAL |
|-------------------------------------|------------------|
| Cumberland County Elementary School | \$200,000 |
| TOTAL | \$200,000 |

The 21st CCLC grant is a three-year grant with annual continuation awards, contingent upon availability of funds; satisfactory performance; serving the number of students as stated in the original application; and efficient stewardship of grant funds. Grants may be reduced if the grantee is not demonstrating substantial progress, is not serving the number of students as stated in the original application as measured by average daily/weekly program attendance, or is not utilizing the funds as approved.

Dr. Chip Jones
August 10, 2020
Page Two

The grant award number is S287C200047, and the grant period for the first year award is July 1, 2020, through August 31, 2021.

Please see the attached *Additional DOE Special Terms and Conditions* for restrictions on ownership of intellectual property, subcontracts/subawards, and grantee rights to use materials.

Reimbursements and amendments must be submitted via the Virginia Department of Education's Online Management of Education Grant Awards (OMEGA) system. OMEGA user setup forms with instructions, a detailed User's Guide, and access to online training opportunities are available at http://www.doe.virginia.gov/school_finance/budget/grants_acct_reporting/omega/index.shtml.

If your award is less than the amount proposed in the application, the program coordinator will be contacted within 30 days of receipt of this notification with a request to provide an amended 2020-2021 program budget.

Authorization for this grant is provided in Title IV, Part B, of the *Elementary and Secondary Education Act of 1965* (ESEA), as amended. The Catalog of Federal Domestic Assistance (CFDA) number for Title IV, Part B, is 84.287C, After School Learning Centers. Grant recipients are responsible for: 1) adhering to the provisions outlined in Title IV, Part B, of ESEA, as amended; 2) adhering to the regulations in the United States Department of Education's General Administrative Regulations (EDGAR) in 34 of the Code of the Federal Regulations (CFR) (except for 76.650-76.662 – Participation of students enrolled in private schools); and 3) adhering to the regulations in 2 CFR 200 Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards.

The Virginia Department of Education will host a virtual 21st CCLC New Coordinators' Academy on September 15-17, 2020. Attendance at the Academy is mandatory for all first year grant coordinators. Additional information on this technical assistance opportunity will be forthcoming.

If you have any questions, please contact Marsha Granderson, Title IV Coordinator, at (804) 786-1993 or Marsha.Granderson@doe.virginia.gov.

Sincerely,

Lynn Sodat

Digitally signed by Lynn
Sodat
Date: 2020.08.10 09:43:06
-04'00'

Lynn Sodat, Ph.D.
Director
Office of ESEA Programs

LS/MG/jf
Enclosure



COMMONWEALTH of VIRGINIA

DEPARTMENT OF EDUCATION

P.O. BOX 2120

RICHMOND 23218-2120

August 1, 2020

Dr. Chip Jones
Superintendent
Cumberland County Public Schools
P.O. Box 170
Cumberland, Virginia 23040

Dear Dr. Jones:

Enclosed is the Grant Award Notification in the amount of **\$10,000** funding for Cumberland County Public Schools STEM Competition Team Grant Initiative.

The grant funds will be paid in a one-time lump sum payment by Electronic Data Interchange (EDI) to your school division by August 16, 2020, for use in fiscal year 2021 (July 1, 2020 – June 30, 2021). The funds must be spent by June 30, 2021, and must be used for implementing a STEM Competition Team for activities consistent with the approved grant proposal.

A report on the use of these funds must be submitted to Kim Powell, Grants and Reports Manager, Office of STEM and Innovation, by email at Kim.Powell@doe.virginia.gov by **Friday, July 16, 2021**. The report template will be sent electronically to the school contact person listed on the grant application. There is also a required evaluation survey to be completed by **Friday, July 16, 2021**.

The fiscal year 2021 state funds received may be carried over to fiscal year 2022 if the school division has met Required Local Effort and Required Local Match for fiscal year 2021 and is contingent on the continuation of the state funds carryover provision for FY21 to FY22 by the 2021 General Assembly.

If you have any questions concerning this grant award, please contact me by email at Michael.Bolling@doe.virginia.gov or by telephone at (804) 225-2034; or Kim Powell, Grants and Reports Manager, Office of STEM and Innovation, by email at Kim.Powell@doe.virginia.gov or by telephone at (804) 225-3609. Thank you for your leadership with this initiative.

Sincerely,

A handwritten signature in black ink, appearing to read "Michael F. Bolling".

Michael F. Bolling
Assistant Superintendent for Learning and Innovation

MFB/kp
Enclosure

**COOPERATIVE AGREEMENT
BETWEEN
THE VIRGINIA DEPARTMENT OF EDUCATION
AND
Cumberland County Public Schools
“Excellence in Co-teaching Initiative”
2020-2021**

SECTION I

Purpose

The purpose of this Cooperative Agreement (CA) between the Virginia Department of Education, hereinafter referred to as the “Grantor” and your school division hereinafter referred to as the “Grantee” is to provide your school division with supplemental special education funding. The funding is for the identified teachers and school(s) participating as a demonstration site for the “Excellence in Co-teaching Initiative” for the 2020-2021 school year. The sites are designed to showcase the implementation of co-teaching by promoting a collaborative model in which general and special education teachers share responsibility for the achievement of all students in the general education classroom through active co-teaching, collaboration, and implementation of inclusive and research-based practices. The co-teaching partners assist in enhancing current co-teaching practices of others by modeling best practices in co-teaching during on-site/virtual visits, as well as developing and sharing resources with teachers.

SECTION II

Scope of Services and Requirements (Grantee)

The newly selected demonstration sites will receive an award for the purchase of materials for the co-teaching classroom in support of the achievement of students with disabilities. In addition, a stipend will be paid to each teacher for his/her participation in and completion of the initial phase of the demonstration site development, including attendance and presentation at the virtual summer institute (June-July 2020) and other assigned professional development activities.

Scope of Services and Requirements (Grantor)

The grant is available under the *Individuals with Disabilities Education Act (IDEA)*, Part B Section 611 funds and must be used to support the academic achievement of students with disabilities. As described below, there are three stipulations for the use of the funds that will be provided as two grant awards during the 2020-2021 school year. Attached is the current grant award and an additional grant

award will be issued in March 2021. Funds included in the attached grant award notification must be encumbered by September 30, 2020.

1. A \$1,250 stipend is provided to each of the co-teaching partners identified on the attached grant award. The stipend will be paid to each teacher for his or her participation and completion of the initial phase of the demonstration site development (i.e., initiative orientation, professional development webinars and modules, planning and preparation for the upcoming year). The \$1,250 stipend must be paid by September 30, 2020, to each teacher who has completed the initial phase. The teacher stipend is subject to the Federal Insurance Contributions Act (FICA) requirements as determined by the school division.
2. A \$5,000 grant is provided for the identified school(s) as indicated on the grant award notification. Allowable uses of the special education funds include:
 - a. Purchase of instructional and assistive technologies,
 - b. Research-based interventions for reading and/or mathematics,
 - c. Instructional materials and supplies, and
 - d. Professional development and training (occurring prior to September 30, 2020).
3. The Grantor will monitor the terms of the CA and provide assistance to the Grantee as needed.

Period of Performance

All funds on this (2020) award must be obligated by **September 30, 2020** and final claims for reimbursement must be submitted using the Online Management of Education Grant Awards (OMEGA) system by **October 30, 2020**. Items must be received and paid for before claims may be submitted to VDOE.

SECTION III

Method of Payment

The Grantor will reimburse the Grantee for expenses incurred, not to exceed \$15,000 reimbursement. Request for expense reimbursement shall be submitted no later than October 30, 2020, to the Special Education office at the Department of Education:

Name: Teresa S. Lee
Title: Coordinator, Office of Special Education Instructional Services
Division: Special Education and Student Services
P. O. Box 2120
Richmond, VA 23218-2120



COMMONWEALTH of VIRGINIA

DEPARTMENT OF EDUCATION

P.O. BOX 2120
RICHMOND, VA 23218-2120

July 15, 2020

Dr. Amy Griffin
Superintendent
Cumberland County Public Schools
P.O. Box 170
Cumberland, Virginia 23040

Dear Dr. Griffin:

Enclosed is the Grant Award Notification in the amount of \$5,000 for the Virginia Middle School Teacher Corps. The grant award is to be used for a salary differential for the 2020-2021 school year for the members of the Virginia Middle School Teacher Corps, as outlined in the grant.

Under the special instructions of the grant, Cumberland County Public Schools agrees to (1) support implementation of the Middle School Teacher Corps and support the Teacher Corps member in his/her efforts to improve student achievement; (2) provide release time, substitute coverage, and travel expenses for the Teacher Corps member to attend any training provided by the Virginia Department of Education; (3) consider provision of funds or other support for additional program needs unique to the school; instructional materials; professional development of staff; or other resources that would assist the Teacher Corps member in his/her efforts to raise student academic achievement; and (4) provide a \$5,000 salary differential for designated Teacher Corps members. The salary differential is taxable to the recipient, and the school division assumes responsibility for ensuring all taxes are remitted. Final reimbursement requests must be received by the Department of Education in OMEGA no later than **May 21, 2021**.

If you have questions, please contact Kim Powell, Grants and Reports Manager, at (804) 225-3609 or by email at Kim.Powell@doe.virginia.gov.

Sincerely,

A handwritten signature in black ink, appearing to read "M. F. Bolling".

Michael F. Bolling
Assistant Superintendent for Learning and Innovation

MFB/kp
Enclosure



County of Cumberland Virginia

Date: September 1, 2020

To: Don Unmussig, County Administrator and
the Cumberland County Board of Supervisors

From: Jennifer Crews, Finance Director

RE: FY 2021 Budget Supplemental Appropriation

The County received a grant from the Virginia Department of Fire Programs in FY '20 in the amount of \$36,611.00. This grant is authorized by the Code of Virginia §38.2-401 and is allocated equally to the three fire departments in Cumberland County. This grant is not used directly or indirectly to replace funds allocated by the County for fire service operations.

| | |
|---|-----------------|
| 3-100-001899-0100 – Rollover Balance | \$36,611.00 (-) |
| 4-100-032500-5653 – Department of Fire Grants | \$36,611.00 (+) |

Cumberland County
Planning & Zoning Department



August 2020
Monthly Report

**Planning Projects Update
August 2020**

| Pending Zoning Applications: | | |
|---|--------------------------------------|---|
| None for August | | |
| Zoning Compliance Issues: Two cases filed for injunction in the Circuit Court. On-going investigation. | | |
| Approved Subdivisions: | | |
| Jill Davis | Cumberland Road | Minor sub-division of two lots. |
| Lawrence Bowles | Loggers Way | Family sub-division of two lots. |
| Other Regulatory Functions: | | |
| <i>Commercial Erosion and Sediment Control Applications</i> | | |
| Henrico County-MEB/Haymes | Cobbs Creek | Ongoing. |
| Rob Robinson | Taylor Lane | Ongoing. |
| Raman Enterprises, Inc. | Bear Creek Market | Construction ongoing. |
| Johnny Asal (tower) | Salem Church Road | Ongoing. |
| Harold Collins | Cumberland Road | Open permit. |
| Town of Farmville | Wedgewood Drive | Open permit. |
| <i>Pending Code Amendments</i> | | |
| Definitions | Countywide | An update should happen as part of mixed-use district. The first draft was completed as part of the initial review of the Ordinance for the mixed-use district. Deferred by the Planning Commission until completion of CCR Plan Amendment. |
| Business uses | Countywide | All business uses should be inclusive as the Ordinance moves from a less intensive to a more intensive business zone. For instance, all uses in the B-3 should be included in B-2, and so on. Deferred by the Planning Commission until completion of CCR Plan Amendment. |
| Overlay district standards | Anderson Highway between 45 and 45 | Standards to require improved appearance in mixed use district around the Courthouse. Deferred by the Planning Commission until completion of CCR Plan Amendment. |
| Mixed Use Zoning District | Cumberland Road and Anderson Highway | Combine uses in B-3 and R-2 for a mixed-use district. Deferred by the Planning Commission until completion of CCR Plan Amendment. |



DATE: August 27, 2020
TO: Cumberland County Board of Supervisors
Mr. Don Unmussig, County Administrator
FROM: Chelsey White, Planning/Zoning Administrator
RE: Tire Piles Update

Information

At the July 14th Board of Supervisors meeting, Supervisor Brooks discussed an issue with tire piles in the County and asked that a plan of action be provided at the September board meeting. After the meeting, inspections were completed at two sites and two tire piles were identified. Letters have been mailed to both property owners regarding the issue. One property owner has been cooperative in removing the tires and plans to utilize Tire Day to have the remaining tires removed by the end of October 2020.

Treasurer's Office

Outstanding Collections Report

August 31, 2020

Real Estate

| | <u>As of 07/31/20</u> | <u>As of 08/31/20</u> | <u>Change</u> | <u>% Collected</u> | <u>Abatements/ Exonerations</u> |
|-------------------|-----------------------|-----------------------|---------------|--------------------|-------------------------------------|
| 2006-2011 | \$ 10,837.51 | \$ 10,173.83 | \$ 663.68 | 6.12% | |
| 2012 | 12,077.91 | 11,279.68 | 797.61 | 6.60% | |
| 2013 | 26,934.04 | 25,380.90 | 1,553.14 | 5.77% | |
| 2014 | 39,677.05 | 38,860.67 | 816.38 | 2.06% | |
| 2015 | 57,674.20 | 56,126.55 | 1,547.65 | 2.68% | |
| 2016 | 83,169.62 | 81,584.54 | 1,585.08 | 1.90% | |
| 2017 | 119,348.62 | 117,293.34 | 2,055.28 | 1.72% | |
| 2018 | 159,541.73 | 154,155.61 | 5,386.12 | 3.37% | |
| 2019 | 239,470.37 | 232,519.40 | 6,950.97 | 2.90% | |
| 2020 (First Half) | 223,310.24 | 201,630.87 | 21,679.37 | 9.71% | 58.32 |
| Total | \$ 972,041.29 | \$ 929,005.39 | \$ 43,035.28 | | |

Personal Property

| | <u>As of 07/31/20</u> | <u>As of 08/31/20</u> | <u>Change</u> | <u>% Collected</u> | <u>Abatements/ Exonerations</u> |
|-------|-----------------------|-----------------------|---------------|--------------------|-------------------------------------|
| 2015 | 26,825.79 | 26,527.08 | 298.71 | 1.11% | 55.70 |
| 2016 | 35,515.87 | 33,459.69 | 2,056.18 | 5.79% | 51.03 |
| 2017 | 51,343.97 | 49,138.69 | 2,205.28 | 4.29% | 49.89 |
| 2018 | 77,034.45 | 73,594.57 | 3,439.88 | 4.46% | 43.16 |
| 2019 | 191,555.83 | 172,377.99 | 19,177.84 | 10.01% | 270.93 |
| Total | \$ 382,275.91 | \$ 355,098.02 | \$ 27,177.89 | | |

Collection Rates - As of August 31, 2020

Real Estate:

| | Current Collection % | Prior Year % | Change |
|------------------------------|----------------------------|--------------|--------|
| Tax Year - 2019 | 96.12% | 95.74% | +0.38% |
| Tax Year - 2020 (First Half) | 93.86% | 92.61% | +1.25% |

Personal Property:

| | Current Collection % | Prior Year % | Change |
|-----------------|----------------------------|--------------|--------|
| Tax Year - 2018 | 97.77% | 97.97% | -0.20% |
| Tax Year - 2019 | 94.88% | 95.45% | -0.57% |

| ACCOUNT NUMBER | ACCOUNT DESCRIPTION | PREVIOUS BALANCE | DEBIT | CREDIT | ENDING BALANCE |
|----------------|-----------------------------------|------------------|--------------|--------------|----------------|
| 100-0000 | * TREASURER'S ACCOUNTABILITY * | | | | |
| | **ASSETS** | | | | |
| 100-0105 | CASH IN OFFICE | 1,000.00 | | | 1,000.00 |
| 100-0115 | C&F BANK - CHECKING | 625,000.00 | 4,372,749.80 | | 625,000.00 |
| 100-0120 | C&F BANK - INVESTMENT ACCT | 3,821,465.82 | 1,963.47 | 4,372,749.80 | 2,161,189.25 |
| 100-0121 | C&F BANK - SAVINGS ACCT | 254,105.32 | | 1,662,240.04 | 254,105.32 |
| 100-0122 | ESSEX BANK-IPR ACCOUNT | 14,102.93 | 1.08 | | 14,104.01 |
| 100-0125 | C&F BANK-FAF (JUSTICE) | 1,975.13 | | | 1,975.13 |
| 100-0131 | FIRST BANK | 717,087.50 | 210.25 | | 717,297.75 |
| 100-0135 | VIRGINIA INVESTMENT POOL | 1,447,641.31 | 407.82 | | 1,448,049.13 |
| 100-0137 | LOCAL GOV INVESTMENT POOL | 663,077.63 | 181.43 | | 663,259.06 |
| 100-0141 | FIRST BANK/SEWER RESERVE | 132,035.15 | 38.72 | | 132,073.87 |
| 100-0142 | FIRST BANK/WATER RESERVE | 19,264.03 | 5.64 | | 19,269.67 |
| 100-0143 | C&F BANK/ASSET FORFEITURE (SAF) | 71,792.62 | | | 71,792.62 |
| 100-0144 | VA INVESTMENT POOL-IDA-OES DSR | 106,631.31 | | | 106,631.31 |
| 100-0145 | C&F BANK-GOVERNOR'S SCHOOL FUND | 643,686.10 | 389,978.79 | 71,181.23 | 962,483.60 |
| 100-0146 | FIRST BANK-WATERLINE EXT DSR ACCT | 21,435.42 | 6.29 | | 21,441.71 |
| 100-0155 | RETURNED CHECKS | 50.00 | | | 50.00 |
| 100-0159 | NJS HOLDING ACCT-FIRST BANK | 1,876.85 | | 3,001.98 | 1,876.85 |
| 100-0160 | E&S CONTROL BOND ESCROW-C&F BANK | 3,001.98 | 4,765,543.29 | 6,109,173.11 | 7,201,599.28 |
| | **ASSETS** | 8,545,229.10 | 4,765,543.29 | 6,109,173.11 | 7,201,599.28 |
| | TOTAL ASSETS | 8,545,229.10 | 4,765,543.29 | 6,109,173.11 | 7,201,599.28 |

| | | | | | |
|----------|-------------------------------|--------------|--------------|--------------|--------------|
| 300-0000 | **REVENUE FUND BALANCES** | | | | |
| 300-0100 | GENERAL FUND BALANCE | 5,769,424.68 | 2,813,032.80 | 1,684,992.72 | 4,641,384.60 |
| 300-0120 | ECONOMIC DEVELOPMENT FUND | 38,871.00 | | | 38,871.00 |
| 300-0150 | ASSET FORFEITURE FUND BALANCE | 73,767.75 | 8,680.00 | | 65,087.75 |
| 300-0170 | HEALTH INSURANCE FUND | | | | |
| 300-0201 | SOCIAL SERVICES FUND BALANCE | 771,009.27 | 115,857.29 | 115,857.29 | 1,652.37 |
| 300-0204 | SCHOOL CONTINGENCY FUND | 479,413.46 | 771,009.27 | 1,652.37 | 292,508.86 |
| 300-0205 | SCHOOL FUND BALANCE | | 479,413.46 | 771,922.32 | 962,483.60 |
| 300-0207 | GOVERNOR'S SCHOOL FUND (GSSV) | 643,686.10 | 71,181.29 | 389,978.79 | |
| 300-0302 | CAPITAL PROJECTS FUND BALANCE | | | | |
| 300-0401 | DEBT SERVICE FUND | 1,961,232.76 | 1,961,232.76 | | |
| 300-0500 | COMPREHENSIVE SERVICES ACT | 14,561.13 | 108,383.74 | | 58,458.35 |
| 300-0501 | UTILITY FUND (WATER/SEWER) | 10,925.88 | 35,364.26 | 35,364.26 | 9,623.23 |
| 300-0515 | SEWER RESERVE FUND (DSR) | 132,035.15 | 63,938.34 | 43,989.23 | 132,073.87 |
| 300-0540 | WATER RESERVE FUND | 19,264.03 | 38.72 | 38.72 | 19,269.67 |
| 300-0545 | WATERLINE EXT DSR FUND | 21,435.42 | 5.64 | 5.64 | 21,441.71 |
| 300-0550 | IDA OES RD DSR FUND | 106,631.31 | 6.29 | 6.29 | 106,631.31 |
| 300-0560 | CARES FUND | 862,761.34 | | | 851,326.04 |
| 300-0560 | IPR FUND BALANCE | 14,102.93 | 11,905.02 | 469.72 | 14,104.01 |
| 300-0715 | IDA FUND BALANCE | 17,729.07 | 9,184.82 | 1.08 | 55,947.32 |
| 300-0733 | SPECIAL WELFARE FUND BALANCE | 1,097.80 | 1,097.80 | 1,320.00 | 17,951.27 |
| | **REVENUE FUND BALANCES** | 8,496,205.06 | 6,414,916.59 | 5,071,363.33 | 7,152,651.80 |
| | TOTAL PRIOR YR FUND BALANCE | 8,496,205.06 | 6,414,916.59 | 5,071,363.33 | 7,152,651.80 |
| | TOTAL REVENUE | | | | |
| | TOTAL EXPENDITURE | | | | |
| | TOTAL CURRENT FUND BALANCE | | | | |

| ACCOUNT NUMBER | ACCOUNT DESCRIPTION | PREVIOUS BALANCE | DEBIT | CREDIT | ENDING BALANCE |
|----------------|------------------------------------|------------------|------------|-------------|----------------|
| 400-0000 | **OTHER FUND BALANCES** | | | | |
| 400-0105 | OVERPAYMENTS | 3.84- | 1,516.11 | | 3.84- |
| 400-0110 | PREPAID TAXES | 39,929.12- | 41.84 | 2,967.26- | 42,854.54- |
| 400-0140 | COMMONWEALTH DEBIT ACCOUNT | | | | |
| 400-0150 | COMMONWEALTH CREDIT ACCOUNT | 90.00- | 8,992.75 | | 90.00- |
| 400-0155 | NON-JUDICIAL SALES-HOLDING ACCT | 1,876.85- | | | 1,876.85- |
| 400-0160 | EROSION & SED CONTROL BOND ESCROW | 3,001.98- | 3,001.98 | | |
| 400-0210 | COMMONWEALTH FUNDS PAID IN ERROR | 4,000.00- | | | 4,000.00- |
| 400-0216 | ATTORNEY FEES | 122.25- | | | 122.25- |
| | **OTHER FUND BALANCES** | 49,024.04- | 13,552.68 | 13,476.12- | 48,947.48- |
| | | 49,024.04- | 13,552.68 | 13,476.12- | 48,947.48- |
| 500-0000 | **UNCOLLECTED TAXES** | | | | |
| 500-0010 | PUBLIC SERVICE CORP. TAXES PP/RE | 424,715.22 | | | 424,715.22 |
| 500-0073 | UNCOLLECTED 2020 REAL ESTATE TAX | 3,405,746.04 | 183.72 | | 3,265,165.14 |
| 500-0074 | UNCOLLECTED 2019 REAL ESTATE TAX | 255,380.95 | | 140,764.62- | 239,470.37 |
| 500-0075 | UNCOLLECTED 2018 REAL ESTATE TAX | 166,081.79 | | 15,910.58- | 159,541.73 |
| 500-0076 | UNCOLLECTED 2017 REAL ESTATE TAX | 122,580.98 | | 6,540.06- | 119,348.62 |
| 500-0077 | UNCOLLECTED 2016 REAL ESTATE TAX | 84,904.80 | | 3,232.36- | 83,169.62 |
| 500-0078 | UNCOLLECTED 2015 REAL ESTATE TAX | 59,336.98 | | 1,735.18- | 57,674.20 |
| 500-0079 | UNCOLLECTED 2014 REAL ESTATE TAX | 41,670.21 | | 1,662.78- | 39,677.05 |
| 500-0080 | UNCOLLECTED 2013 REAL ESTATE TAXES | 28,266.01 | | 1,993.16- | 26,934.04 |
| 500-0081 | UNCOLLECTED 2012 REAL ESTATE TAXES | 12,664.61 | | 1,331.97- | 12,077.29 |
| 500-0082 | UNCOLLECTED 2011 REAL ESTATE TAXES | | | 587.32- | |
| 500-0083 | UNCOLLECTED 2010 REAL ESTATE TAXES | | | | |
| 500-0084 | UNCOLLECTED 2009 REAL ESTATE TAXES | | | | |
| 500-0085 | UNCOLLECTED 2008 REAL ESTATE TAXES | | | | |
| 500-0150 | UNCOLLECTED 2007/2004 REAL ESTATE | 11,575.49 | | 737.98- | 10,837.51 |
| 500-0158 | 2014 VEHICLE LICENSE TAX | | | | |
| 500-0159 | 2015 VEHICLE LICENSE TAX | 6,133.34 | | 43.96- | 6,089.38 |
| 500-0160 | 2016 VEHICLE LICENSE TAX | 8,671.44 | | 156.00- | 8,515.44 |
| 500-0161 | 2017 VEHICLE LICENSE TAX | 10,835.76 | 23.00 | 121.82- | 10,736.94 |
| 500-0162 | 2018 VEHICLE LICENSE TAX | 16,024.42 | 23.00 | 452.12- | 15,595.30 |
| 500-0163 | 2019 VEHICLE LICENSE TAX | 35,405.44 | | 3,400.59- | 32,004.85 |
| 500-0164 | 2020 VEHICLE LICENSE TAX | | | | |
| 500-0177 | UNCOLL. 2014 PERSONAL PROPERTY TAX | | | | |
| 500-0178 | UNCOLL. 2015 PERSONAL PROPERTY TAX | 26,982.35 | | 156.56- | 26,825.79 |
| 500-0179 | UNCOLL. 2016 PERSONAL PROPERTY TAX | 35,787.28 | | 271.41- | 35,515.87 |
| 500-0180 | UNCOLL. 2017 PERSONAL PROPERTY TAX | 52,070.70 | 31.00 | 757.73- | 51,343.97 |
| 500-0181 | UNCOLL. 2018 PERSONAL PROPERTY TAX | 80,851.85 | 267.44 | | 77,034.45 |
| 500-0182 | UNCOLL. 2019 PERSONAL PROPERTY TAX | 226,343.92 | | 34,788.09- | 191,555.83 |
| 500-0183 | UNCOLL. 2020 PERSONAL PROPERTY TAX | | | | |
| 500-0200 | RESERVE UNCOLLECTED COUNTY TAXES | 5,112,029.58- | 218,384.69 | 183.72- | 4,893,828.61- |
| 500-0400 | UNCOLL MISC FEES | 2,502.50 | | | 2,502.50 |
| 500-0401 | RESERVE-MISC FEES | 2,502.50- | | | 2,502.50- |
| 500-0800 | UNCOLLECTED WATER CHARGES | 9,802.41 | 8,807.34 | | 8,265.36 |
| 500-0810 | RESERVE UNCOLLECTED WATER CHARGES | 9,802.41- | 10,344.39 | 8,807.34- | 8,265.36- |

| ACCOUNT NUMBER | ACCOUNT DESCRIPTION | PREVIOUS BALANCE | DEBIT | CREDIT | ENDING BALANCE |
|----------------|------------------------------------|------------------|--------------|--------------|----------------|
| 500-0900 | UNCOLLECTED SEWER CHARGES | 24,440.89 | 24,321.11 | 30,791.40 | 17,970.60 |
| 500-0910 | RESERVE UNCOLLECTED SEWER CHARGES | 24,440.89 | 30,791.40 | 24,321.11 | 17,970.60 |
| 500-1014 | UNCOLLECTED 2014 ROLLBACK TAX | | 64.32 | 2.61 | 61.71 |
| 500-1015 | UNCOLLECTED 2015 ROLLBACK TAX | | 63.21 | 2.57 | 60.64 |
| 500-1016 | UNCOLLECTED 2016 ROLLBACK TAX | | 58.61 | 2.38 | 56.23 |
| 500-1017 | UNCOLLECTED 2017 ROLLBACK TAX | | 54.02 | 2.20 | 52.00 |
| 500-1018 | UNCOLLECTED 2018 ROLLBACK TAX | 468.58 | 49.42 | 2.01 | 431.80 |
| 500-1019 | UNCOLLECTED 2019 ROLLBACK TAX | 384.39 | 43.50 | 1.97 | 41.53 |
| 500-1020 | UNCOLLECTED 2020 ROLLBACK TAX | 852.97 | 13.74 | 333.08 | 1,172.31 |
| 500-1099 | RESERVE-UNCOLLECTED ROLLBACK TAXES | | | | |
| | **UNCOLLECTED TAXES** | | 293,523.91 | 293,523.91 | |
| 510-2013 | COMMONWEALTH REIMB-PPTRA | | | | |
| 510-2014 | COMMONWEALTH REIMB-2013 | 871,735.92 | | | 871,735.92 |
| 510-2015 | COMMONWEALTH REIMB-2014 | 871,735.92 | | | 871,735.92 |
| 510-2016 | COMMONWEALTH REIMB-2015 | 870,417.69 | | | 870,417.69 |
| 510-2017 | COMMONWEALTH REIMB-2016 | 871,545.43 | | 7.36 | 871,538.07 |
| 510-2018 | COMMONWEALTH REIMB-2017 | 870,100.06 | | 33.25 | 870,066.81 |
| 510-2019 | COMMONWEALTH REIMB-2018 | 869,662.43 | | 51.15 | 869,611.28 |
| 510-2020 | COMMONWEALTH REIMB. - 2020 | | | | |
| 510-9999 | ESTIMATED COMMONWEALTH RESERVE | 5,225,197.45 | 91.76 | | 5,225,105.69 |
| | COMMONWEALTH REIMB-PPTRA | | 91.76 | 91.76 | |
| 600-0000 | **STATE ACCOUNTS** | | | | |
| 600-0173 | UNCOLL. STATE INCOME TAX-2018 | | 293,615.67 | 293,615.67 | |
| 600-0174 | UNCOLL. STATE INCOME TAX-2019 | | | | |
| 600-0185 | ESTIMATED STATE INCOME TAX-2019 | | 3,752.00 | 8,711.00 | 4,959.00 |
| 600-0186 | ESTIMATED STATE INCOME TAX-2020 | | 8,711.00 | 3,752.00 | 4,959.00 |
| 600-0190 | RESERVE UNCOLLECTED STATE TAXES | | 12,463.00 | 12,463.00 | |
| | **STATE ACCOUNTS** | | 12,463.00 | 12,463.00 | |
| 700-0000 | **DEBT FUNDS** | | | | |
| 700-0221 | LITERARY LOAN - ELEMENTARY SCHOOL | 1,166,666.59 | | | 1,166,666.59 |
| 700-0223 | VPSA-HS/MS LOAN #2 | 13,670,000.00 | | 680,000.00 | 12,990,000.00 |
| 700-0226 | SEWER LOAN - FARMERS HOME ADM | 1,127,833.15 | | | 1,127,833.15 |
| 700-0227 | WATERLINE EXT LOAN-USDA | 832,292.22 | | | 832,292.22 |
| 700-0231 | COURTHOUSE LOAN-SUNTRUST | 722,000.00 | | 235,000.00 | 487,000.00 |
| 700-0236 | PUBLIC FACILITIES NOTE-2009 | 3,060,000.00 | | | 3,060,000.00 |
| 700-0237 | VPSA-HS/MS LOAN #1 | 5,359,434.00 | | 609,518.00 | 4,749,916.00 |
| 700-0239 | IDA RD LOAN-OBES PROPERTY | 1,751,292.58 | | | 1,751,292.58 |
| 700-0240 | AMERESCO LOAN | 512,887.00 | | | 512,887.00 |
| 700-0250 | RESERVE DEBT FUND | 28,202,405.54 | 1,524,518.00 | 1,524,518.00 | 26,677,887.54 |
| | **DEBT FUNDS** | | 1,524,518.00 | 1,524,518.00 | |

Transactions for DMV Select

August 2020

| | # Transactions | Total \$ | # Helped | # Transactions | Total \$ | # Helped |
|----|----------------|------------|----------|----------------|--------------------|-------------|
| 1 | | | | 17 | \$5,316.68 | 70 |
| 2 | | | | 18 | \$6,846.27 | 47 |
| 3 | 72 | \$4,342.18 | 63 | 19 | \$4,254.91 | 52 |
| 4 | 50 | \$2,277.34 | 60 | 20 | \$3,302.33 | 57 |
| 5 | 63 | \$2,722.63 | 55 | 21 | \$3,627.30 | 58 |
| 6 | 45 | \$3,207.27 | 50 | 22 | | |
| 7 | 69 | \$4,839.97 | 71 | 23 | | |
| 8 | | | | 24 | | |
| 9 | | | | 25 | \$13,037.11 | 75 |
| 10 | 60 | \$2,583.00 | 71 | 26 | \$2,835.92 | 64 |
| 11 | 79 | \$8,654.01 | 59 | 27 | \$2,113.77 | 45 |
| 12 | 60 | \$2,856.06 | 42 | 28 | \$3,285.95 | 65 |
| 13 | 50 | \$2,980.00 | 51 | 29 | | |
| 14 | 67 | \$4,019.59 | 60 | 30 | | |
| 15 | | | | 31 | \$9,277.20 | 90 |
| 16 | | | | 1312 | \$92,379.49 | 1205 |

**CUMBERLAND COUNTY
BUILDING INSPECTIONS
DEPARTMENT**



AUGUST 2020

**MONTHLY
REPORT**

COUNTY of CUMBERLAND VIRGINIA

FOUNDED • 1749

Building Official's Office

Leland H. Leeds
 Building Official
lleeds@cumberlandcounty.virginia.gov

Mackenzie Tate
 Building Coordinator
mtate@cumberlandcounty.virginia.gov

P.O. Box 110
 1 Courthouse Circle
 Cumberland, VA 23040
 (804) 492-9114 Phone

| August | Current Month 2019 | YTD 2019 | Current Month 2020 | YTD 2020 |
|-----------------------|-----------------------|-----------------|-----------------------|----------------|
| Singlewides | 0 | 2 | 1 | 4 |
| Doublewides | 0 | 5 | 0 | 9 |
| Modular | 1 | 7 | 0 | 0 |
| New Homes | 1 | 22 | 4 | 30 |
| Ag & Exempt | 0 | 1 | 2 | 3 |
| Garages & Carports | 1 | 17 | 1 | 10 |
| Additions & Remodels | 1 | 18 | 2 | 23 |
| Misc | 27 | 188 | 28 | 286 |
| Commercial | 4 | 23 | 3 | 10 |
| Totals | 35 | 284 | 39 | 357 |
| Total Fees Collected | \$5,425.24 | \$40,936.39 | \$3,396.64 | \$36,585.34 |
| E-911 Fees Collected | \$36.00 | \$384.00 | \$36.00 | \$408.00 |
| Total Estimated Value | \$1,216,142.00 | \$10,056,586.00 | \$606,050.00 | \$7,331,215.00 |
| Admin. Fees | \$80.00 | \$200.50 | \$10.00 | \$665.00 |
| CO's Issued | 5 | 22 | 2 | 39 |



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**MINUTES OF THE CUMBERLAND COUNTY
PLANNING COMMISSION
Regular Meeting
Cumberland County Circuit Courtroom
Monday, July 27, 2020
6:30 p.m.**

PRESENT: Bill Burger, District 3, Chairman
Randy Bryant, District 1, Vice-Chairman
Stephen Donahue, District 2
Hubert Allen, District 4
Roland Gilliam, District 5
William Flippin, At-Large

ALSO PRESENT: Maxie Brown, Assistant to Planning and Zoning Administrator
Donald Unmussig, County Administrator

ABSENT: Leo Henderson, At-Large

CALL TO ORDER AND ROLL CALL

Chairman Burger called the Planning Commission's regular meeting of Monday, July 27, 2020, to order at 6:30 p.m. and a quorum was established.

APPROVAL OF AGENDA

MOTION:

Commissioner Allen made a motion to approve the agenda. Commissioner Gilliam seconded. The motion carried unanimously with a vote of 6-0.

APPROVAL OF MINUTES

MOTION:

Commissioner Allen made a motion to approve the minutes from June 22, 2020. Commissioner Flippin seconded. The motion carried unanimously with a vote of 6-0.

SIGN ORDINANCE REVIEW

Ms. Brown reported that during the Board of Supervisor's meeting on July 14, 2020, Chairman Stanley recommended a review of the current sign ordinance, noting ground-mounted signs with landscaping should be recommended instead of free-standing pole signs.

Mr. Unmussig stated that Mr. Stanley was particularly interested in Powhatan's sign ordinance.

Chairman Burger questioned whether this would apply to existing signs or sign requests going forward. Ms. Brown stated that existing signs would be allowed to continue as non-conforming and future ordinance amendments would apply to new signs.

Chairman Allen stated that the Commission has encouraged ground mounted signs all along, such as the Dollar General Store. However, there was an existing pole sign that was allowed to remain.

Mr. Unmussig suggested that the Commission review other communities' ordinances. The Board requested a report from the Commission for their September meeting.

Chairman Burger indicated that ground-mounted signs would work for some businesses but not all, and that ground-mounted signs should not be mandated.

Commissioner Donahue noted that Commission undertook sign ordinance amendments just a few years ago.

Commissioner Bryant noted there are instances where ground-mounted signs block view.

Following discussion, the Commission and staff concurred that the existing ordinance allows free-standing signs, which includes ground-mounted signs. Mr. Unmussig stated that the ordinance allows a wide variety of signs, as long as the signs do not exceed the maximum square footage allowed. Mr. Unmussig indicated he would take this information back to Chairman Stanley to determine if this was sufficient, and if so, no further discussion would be warranted.

POSSIBLE COUNTY CODE AMENDMENT: SOLAR PANEL FACILITIES

Chairman Burger indicated the Commission recommended approval of a proposed solar ordinance two years ago. Mr. Unmussig indicated the Board of Supervisors did not take action on the ordinance at that time.

Mr. Unmussig reported he received a phone call from an individual who owns property that is located 70% in Buckingham County and 30% in Cumberland; the developer indicated he could build up to the Cumberland County line but no further as Cumberland is not considered solar-friendly. Mr. Unmussig indicated an application would likely be coming in soon for such a facility.

Chairman Burger questioned whether there was a time limit to take action on the ordinance that was previously submitted to the Board.

Mr. Unmussig suggested that before resubmitting the 2018 ordinance, the Commission may want to review other communities' ordinances to determine if other changes may be warranted. Other counties, such as Prince Edward, recently adopted amendments to their ordinance.

Commission Donahue indicated that the 2018 ordinance provided straight-forward, reasonable conditions, such as a site plan, clean-up, etc.

Commissioner Allen indicated that the Commission also received input from a solar engineer as part of the development of the ordinance.

Mr. Unmussig indicated he would send out several other relevant documents, including neighboring communities' recently adopted solar ordinances. If there are additional comments and/or input that the Commission would like to add, please submit those comments to staff.

GENERAL CITIZEN COMMENT

None.

OLD BUSINESS

None.

NEW BUSINESS

None.

GENERAL COMMISSIONER COMMENTS

None.

ADJOURNMENT

MOTION:

Commissioner Allen moved to adjourn Commissioner Bryant seconded. The motion carried unanimously with a vote of 6-0. The meeting adjourned at 7:10 p.m.

Attested:

Bill Burger, Planning Commission Chairman

Date

Chelsey White, Planning/Zoning Administrator

Date